



Photograph from Sydney Life, Art & About – part of the City's annual visual art festival. Photographer: Tim Barker – Donald, Taylor Square.

# Statutory Returns

for the year ended 30 June 2005

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## Statutory Returns 2004/05

### The Local Government Act 1993 – Section 428 (2)

#### Financial Statements – Section 428 (2) (a)

The City of Sydney's audited financial reports for the 2004/05 financial year are presented on pages 83 -139.

#### Performance of principal activities – Section 428 (2) (b)

In 2004/05, the City of Sydney's principal activities comprised the following programs:

- City Environment
- City Infrastructure
- City Facilities
- City Community
- City Services
- City Organisation.

An assessment of Council's performance with respect to these programs is presented in the Appendix on pages 141-159. More information about the programs is presented in the Review of Operations on pages 12-55.

#### State of environment report – Section 428 (2) (c)

The City of Sydney State of Environment Report is published as a separate document, which is available to view at the City's website: [www.cityofsydney.nsw.gov.au](http://www.cityofsydney.nsw.gov.au) For a summary of the City of Sydney's environmental management activities see Environmental Leadership on page 32.

#### Condition of public works – Section 428 (2) (d)

The City of Sydney property portfolio has an estimated reproduction value of \$1.6 billion. It includes properties that support the City's business operations and community services, as well as commercial properties that provide an opportunity for investment and revenue. The portfolio includes notable heritage buildings such as Sydney Town Hall and Haymarket Library. A portion of the portfolio is managed under head lease arrangements, including the Queen Victoria Building and the Capitol Theatre. The balance of the portfolio, valued at \$850 million, is directly managed by the City of Sydney.

The following table lists the City of Sydney Property Portfolio, along with the reproduction value and the current and target condition of each property. The condition is rated as follows: New, As new, Good, Average, Partly worn, Worn, Poor or N/A.

#### City of Sydney Property Portfolio 2004/05

Property	Address	Reproduction value	Current condition	Target condition
101-111 William Street, Darlinghurst – commercial	101-111 William Street, Darlinghurst	\$5,600,000	Average	Good
110-122 Oxford Street, Darlinghurst – commercial	110-122 Oxford Street, Darlinghurst	\$1,800,000	Average	Good
112-126 Broadway, Chippendale – commercial	112-126 Broadway, Chippendale	\$400,000	Average	Average
113-115 William Street, Darlinghurst – commercial, residential	113-115 William Street, Darlinghurst	Included in 101-111 William Street	Partly worn	Good
60 William Street	Community strata	\$150,000	New	New
132-138 Joynton Avenue, Zetland – commercial, vacant	132-138 Joynton Avenue, Zetland	\$0	N/A	N/A
137-155 Palmer Street, Darlinghurst – commercial	137 Palmer Street, Darlinghurst	\$3,100,000	Average	Average
140 Joynton Avenue, Zetland – commercial, part vacant	140 Joynton Avenue, Zetland	\$0	N/A	N/A
218-222 King Street, (Harry Burland Hall) – commercial	218-222 King Street, Newtown	\$1,705,000	Average	Average
307 Pitt Street – commercial	307 Pitt Street, Sydney	\$20,000,000	Partly worn	Average
4 Doody Street, Alexandria – commercial	4 Doody Street, Alexandria	\$3,000,000	Average	Average
4 Huntley Street, Alexandria – commercial	4 Huntley Street, Alexandria	\$4,000,000	Average	Average

Property	Address	Reproduction value	Current condition	Target condition
46-52 Mountain Street, Ultimo – commercial	46-52 Mountain Street, Ultimo	\$23,900,000	Good	Good
56-76 Oxford Street, Darlinghurst – commercial	56-76 Oxford Street, Darlinghurst	\$9,425,000	Average	Good
7/12, 8/12 Springfield Avenue, Potts Point – residential	7/12, 8/12 Springfield Avenue, Potts Point	\$600,000	Average	Average
82-106 Oxford Street, Darlinghurst – commercial	82-106 Oxford Street, Darlinghurst	\$8,650,000	Average	Good
9 The Crescent, Annandale – commercial	9 The Crescent, Annandale	\$300,000	Partly worn	Average
Abraham Mott Gymnasium	2 Watson Road, Millers Point	\$590,000	Average	Average
Abraham Mott Hall	2 Watson Road, Millers Point	\$600,000	Average	Average
Albert Street Residence	17 Albert Street, St Peters	\$140,000	Average	Average
Albert Street Storage Yard	Albert Street, St Peters	Included	Average	Average
Alexandria Women’s Centre	12a Dudley Street, Alexandria	\$350,000	Average	Average
Alexandria Child Care Centre	41 Henderson Road, Alexandria	\$1,050,000	Good	Good
Alexandria Town Hall	73 Garden Street, Alexandria	\$2,235,000	Average	Average
Andrew ‘Boy’ Charlton Pool	Mrs Macquarie’s Road, Sydney	\$9,700,000	New	New
Beaconsfield Community Centre	169 Victoria Street, Beaconsfield	\$231,000	Average	Average
Bellevue House – vacant	Blackwattle Bay Park, Leichhardt Street, Glebe	\$860,000	Worn	As new
Belmore Park Rotunda	Belmore Park, Surry Hills	\$200,000	Partly worn	Good
Bicentennial Shelter	Bicentennial Park, Glebe	\$340,000	Good	Good
Booler Community Centre	25-27 Lambert Street, Camperdown	\$120,000	Average	Average
Boys Brigade (building only)	402 Riley Street, Surry Hills	N/A	Average	Average
Broughton Street Kindergarten	80 Broughton Street, Glebe	\$240,000	Average	Good
Bullecourt lift	Harris Street, Pyrmont	\$200,000	New	New
Capitol Square	730-742 George Street, Sydney	Included below	As new	As new
Capitol Theatre	3-15 Campbell Street, Sydney	\$79,000,000	As new	As new
CARES Facility	Sydney Park	\$760,000	As new	Good
Chifley Square Café	Chifley Square, Hunter Street, Sydney	\$570,000	Good	Good
City Recital Hall	Angel Place, Sydney	\$5,000,000	As new	As new
Cliff Noble Activity Centre	24 Suttor Street, Alexandria	\$420,000	Average	Average
Club Room	Jubilee Park, Glebe	\$60,000	Average	Average
Cook + Phillip Park Aquatic Centre (including restaurant and café)	College Street, Sydney	\$44,400,000	As new	As new
Coronation Hotel	5-7 Park Street, Sydney	\$3,260,000	As new	As new
Coronation Recreation Centre	Prince Alfred Park, Chalmers Street, Surry Hills	\$350,000	Average	Average
Corporation Building	181-183 Hay Street, Sydney	\$2,540,000	Good	Good

## Statutory Returns 2004/05

### City of Sydney Property Portfolio 2004/05 (continued)

Property	Address	Reproduction value	Current condition	Target condition
Customs House	31 Alfred Street, Sydney	\$55,800,000	As new	As new
Depot, 10a Wattle Street	10a Wattle Street, Sydney	\$325,000	Average	Average
Depot, Alexandria	36 Gerrard Street, Alexandria	Included in Alexandria Town Hall	Average	Average
Depot, Bay Street	Bay Street, Ultimo	\$11,000,000	Partly worn	Average
Depot, Bourke Street	75 Bourke, Street, Woolloomooloo	\$2,200,000	Average	Average
Depot, Cleansing	5-7 Marian Street, Redfern	\$650,000	Average	Average
Depot, Cleansing	303-307 Riley Street, Surry Hills	\$91,000	Average	Average
Depot, Cumberland Street	Cumberland Street, The Rocks	\$140,000	Average	Average
Depot, Epsom Road	94 Epsom Road, Zetland	\$10,820,250	Average	Average
Depot, Fig and Wattle Streets	Fig and Wattle Streets, Ultimo	\$3,150,000	N/A	N/A
Depot, Longdown Street	Longdown Street, Newtown	\$141,750	Average	Average
Depot, McElhone Reserve	McElhone Reserve	\$30,000	Average	Average
Depot, Mower Workshop	11 Gibbons Street, Redfern	\$0	Average	Average
Depot, Nursery	51 Barwon Road, St Peters	\$1,394,400	Average	Average
Depot, Oatley Road	4 Oatley Road, Paddington	\$93,000	Average	Average
Depot, Prince Alfred Park	Prince Alfred Park, Chalmers Street, Surry Hills	\$190,000	Average	Average
Depot, Recycling	Burrows Road, St Peters	\$85,000	Average	Average
Depot, Riley Street	13-17 Riley Street, Sydney	\$540,000	Average	Average
Depot, Stoneyard	197 Euston Road, St Peters	\$262,500	Average	Average
Depot, Turrawul Park	Cnr Hayes and Rothschild Streets, Rosebery	\$365,000	Average	Average
Depot, Waterloo	960 Bourke Street, Waterloo	\$1,693,650	Average	Average
Depot, Wentworth Park	Within viaduct, Wentworth Park, Ultimo	\$31,000	Average	Average
Domain Parking Station	Sir John Young Crescent East Sydney	\$21,819,000	Partly worn	Average
Elizabeth Street Bus Shelter and Café	Elizabeth and Park Street, Sydney	\$230,000	Good	Good
Erskineville Oval Grandstand	Fox Avenue, Erskineville	\$1,932,000	Average	Average
Erskineville Retail Shops	106, 108, 110, 112 Erskineville Road, Erskineville	\$186,900	Average	Average
Erskineville Town Hall	104 Erskineville Road, Erskineville	\$989,600	Average	Good
Frances Newton Kindergarten	222 Palmer Street, Darlinghurst	\$600,000	Average	Good
Giba Park Lift	Giba Park, Pirrama Road, Pyrmont	\$200,000	New	New
Glebe Early Childhood Centre	Dr Foley Park, Glebe Point Road, Glebe	\$320,000	Average	Good
Glebe Library and Benledi House	186-194 Glebe Point Road, Glebe	\$4,540,000	Good	Good

Property	Address	Reproduction value	Current condition	Target condition
Glebe Town Hall	160 St Johns Road, Glebe	\$6,900,000	Average	Good
Glebe Town Hall Attached Residences	160 St Johns Road, Glebe, fronting Lodge Street	Included above	Worn	Good
Gordon Ibbett Activity Club	75 Kellick Street, Waterloo	\$400,000	Average	Average
Goulburn Street Parking Station	101 Goulburn Street, Sydney	\$21,800,000	Partly worn	Good
Grandstand	Jubilee Park, Glebe	\$130,000	Worn	Good
Green Park Bandstand Kiosk	Darlinghurst Road, Darlinghurst	\$350,000	Average	Average
Hary Burland Activity Centre	132 Sheppard Street, Darlington	\$390,000	Average	Good
Haymarket Library	744 George Street, Sydney	\$3,930,000	Good	Good
Hefron Hall	34-40 Burton Street, Darlinghurst	\$1,100,000	Average	Average
Hilda Booler Child Care Centre	Jubilee Park, Glebe	\$540,000	Good	Good
Incinerator – Heritage Item	53 Forsythe Street, Glebe	\$950,000	Average	Good
International Grammar School	4-8 Kelly Street, Ultimo	\$16,300,000	Good	Good
James Cahill Kindergarten	1-7 Raglan Street, Waterloo	\$360,150	Average	Good
Jane Evans Day Care Centre	8-10 Victoria Street, Newtown	\$399,000	Average	Good
John J Carrol Kindergarten and Playground	2-14 Phelps Street, Surry Hills	\$277,725	Average	Good
Joseph Sargent Centre	60 Prospect Street, Erskineville	\$580,000	Average	Good
Juanita Neilson Community Centre	31 Nicholson Street, Woolloomooloo	\$1,800,000	Good	Good
Kent Street, Tennis Centre	Kent Street, Miller Point	\$100,000	Good	Good
King George V Recreation Centre	Cumberland Street, The Rocks	\$4,580,000	Good	Good
Kings Cross Carpark	9a Elizabeth Bay Road, Elizabeth Bay	\$13,900,000	Average	Average
Kings Cross Neighbourhood Service Centre	50-52 Darlinghurst Road, Kings Cross	\$12,000,000	New	New
Kings Cross Police Station	Elizabeth Bay Road, Kings Cross	\$3,300,000	Good	Good
Lance Kindergarten	37 High Street, Millers Point	\$600,000	Good	Good
Lawson Square	Regent Street, Lawson Square Redfern	N/A	N/A	N/A
Lois Barker Child Care Centre	102 Wellington Street, Waterloo	\$464,100	Average	Good
Manning Building	Pitt and Campbell Street, Sydney	\$26,100,000	Good	Good
Martin Place Café	Martin Place, Sydney	\$1,140,000	Good	Good
Martin Place Stage and Service Rooms	Martin Place, Sydney	Included in Martin Place	Good	Good
Mary McDonald Activity Centre	82 Bourke Street, Woolloomooloo	\$600,000	Good	Good
Maybanke Kindergarten	99 Harris Street, Ultimo	\$820,000	Average	Average
Maybanke Recreation Centre (including adjacent park)	87-97 Harris Street, Pyrmont	\$560,000	Average	Average

## Statutory Returns 2004/05

### City of Sydney Property Portfolio 2004/05 (continued)

Property	Address	Reproduction value	Current condition	Target condition
McKee Street, Centre	1-15 McKee Street, Ultimo	\$1,040,000	Average	Good
Meals on Wheels Centre	Unit 7, 8-10 Burrows Road, St Peters	\$293,000	Good	Good
Millers Point Activity Centre	2 Watson Road, Millers Point	\$800,000	Good	Good
Millers Point Older Women's Network (Baby Health Centre)	87 Lower Fort Street, Millers Point	\$140,000	Average	Average
Mudjin-gal, Aboriginal Women's Centre	231 Abercrombie Street, Redfern	\$185,411	Average	Good
Newtown Town Hall, Library, including Women's Library, Community Centre	8-10 Brown Street, Newtown	\$520,000	Average	Good
Nurses Quarters	Rear 184 Glebe Point Road, Glebe	\$490,000	Average	Average
Observatory Hill Rotunda	Observatory Hill, Millers Point	\$170,000	Good	Good
PACT Theatre	107-125 Railway Parade Erskineville	Included in 107-125 Erskineville Road	Average	Average
Paddington Town Hall	247-249 Oxford Street, Paddington	\$12,719,000	Average	Good
Park House	295-301 Pitt Street, Sydney	\$5,200,000	Average	Average
Peter Forsythe Auditorium	Frances Street, Glebe	N/A	Good	Good
Phillip Park Children's Centre	Yurong Parkway, Cook + Phillip Park, Sydney	\$1,270,000	Good	Good
Pine Street Creative Arts Centre	60-64 Pine Street, Chippendale	\$400,000	Average	Good
Prince Alfred Park Pool	Prince Alfred Park, Chalmers Street, Surry Hills	\$2,290,000	Average	Good
Prince Alfred Park Tennis Centre	Prince Alfred Park, Chalmers Street, Surry Hills	\$300,000	Average	Average
Public toilet, Alexandria Park	Alexandria Park	\$50,000	Average	Average
Public toilet and depot	Dr Foley Park, Glebe Point Road, Glebe	\$300,000	Average	Average
Public toilet (East)	Jubilee Park, Glebe	\$110,000	Average	Average
Public toilet (West)	Jubilee Park, Glebe	\$90,000	Average	Average
Public toilet within Viaduct	Federal Park, Glebe	\$90,000	Average	Average
Public toilet, Beaconsfield Park	54 Queen Street, Beaconsfield	\$290,000	Average	Average
Public toilet, Beare Park	Ithaca Road, Elizabeth Bay	\$100,000	Average	Average
Public toilet, Belmore Park – Closed	Belmore Park, Sydney	\$200,000	Average	Average
Public toilet, George Street North	George Street North, The Rocks	\$450,000	Average	Average
Public toilet, Hickson Road, – Closed	Hickson Road, Sydney	\$90,000	Average	Average
Public toilet, Hyde Park North – Former	Cnr Elizabeth and William Street, Sydney	\$140,000	Average	Average
Public toilet, Macquarie Place – Former	Macquarie Place Park, Sydney	\$140,000	Average	Average
Public toilet, Martin Place	Martin Place, Sydney	Included in Martin Place	Average	Average
Public toilet, Perry Park	Corner Maddox and Bourke Streets, Alexandria	\$240,000	Average	Average

Property	Address	Reproduction value	Current condition	Target condition
Public toilet, Pissoir	George Street North, The Rocks	\$33,000	Average	Average
Public toilet, Prince Alfred Park – Closed	Prince Alfred Park, Chalmers Street, Surry Hills	\$170,000	Average	Average
Public toilet, Pyrmont Point Park	Pyrmont Point Park	\$100,000	Average	Average
Public toilet, Redfern Park, Exeloo	Redfern Park	\$42,000	Average	Average
Public toilet, Sussex Street – Closed	Sussex Street, Sydney	\$42,000	Average	Average
Public toilet, Watson Road	Watson Road, Millers Point	\$90,000	Average	Average
Public toilet, Wattle Street – Closed	Wattle Street and Broadway, Ultimo	\$80,000	Average	Average
Public toilet, Wynyard Park – Former	Wynyard Park, Sydney	\$140,000	Average	Average
Pump House and public toilet – Closed	136 Oxford Street, Darlinghurst	\$270,000	Average	Average
Pumping facility	Alan Davidson Oval Sydney Park	\$52,500	Average	Average
Pyrmont Community Centre	79a John Street, Pyrmont	\$4,990,000	Average	Average
Queen Victoria Building (QVB)	429-481 George Street, Sydney	\$514,400,000	As new	As new
QVB Carpark	York Street, Sydney	\$38,100,000	Good	Good
QVB Pedestrian Tunnels (2)	Underground links to Town Hall Station	\$15,300,000	As new	As new
Railway Square Interchange (including retail tenancies)	Lee Street, Haymarket	\$12,000,000	Good	Good
Redfern Community Centre	27a Hugo Street, Redfern	\$3,500,000	New	New
Redfern Early Childhood Centre	51 Redfern Street, Redfern	\$265,650	Average	Good
Redfern Family Day Care Centre	55 Pitt Street, Redfern	\$648,900	Good	Good
Redfern Oval (including grandstand and amenities)	Redfern Street, Redfern	\$4,567,000	Partly worn	As new
Redfern Town Hall and Legal Centre	73 Pitt Street, Redfern	\$2,170,000	Good	Good
Refreshment Café	Hyde Park South, Elizabeth, Liverpool Street, Sydney	\$230,000	Average	Average
Reg Bartley Oval Grandstand	Waratah Road, Rushcutters Bay	\$1,420,000	Average	Good
Reginald Murphy Activity Centre	19 Greenknowe Street, Elizabeth Bay	\$1,800,000	Good	Good
Residence	234 Dowling Street, Woolloomooloo	\$400,000	Average	Average
Residence	5b Waratah Road, Rushcutters Bay	\$100,000	Average	Average
Residences (7)	5-17 Norman Street, Darlinghurst	\$1,200,000	Average	Average
Rex Centre	50-58 Macleay Street, Elizabeth Bay	\$1,000,000	Good	Good
Ron Williams Activity Centre	5-11 Kepos Street, Redfern	\$550,000	Average	Good
Roper Activity Club	545-549 South Dowling Street, Surry Hills	\$845,000	Average	Good
Rosebery Child Care Centre	3a Harcourt Parade, Rosebery	\$600,000	Good	Good
Rosebery Community Centre	78 Harcourt Road, Rosebery	\$225,750	Average	Good

## Statutory Returns 2004/05

### City of Sydney Property Portfolio 2004/05 (continued)

Property	Address	Reproduction value	Current condition	Target condition
Royal South Sydney Hospital	3 Joynton Avenue, Zetland	\$8,795,000	Partly worn	Partly worn
Rushcutters Bay Preschool	Waratah Road, Rushcutters Bay	\$1,000,000	Average	Good
Rushcutters Bay Tennis Courts and Kiosk	16b Waratah Road, Rushcutters Bay	\$160,000	Average	Average
Small building	Dr Foley Park, Glebe Point Road, Glebe	\$11,000	Average	Average
Small building	Jubilee Park, Glebe	\$22,000	Average	Average
South Sydney Youth Centre	1b Elizabeth Street, Waterloo	\$0	Average	Good
St Helens Community Centre	184 Glebe Point Road, Glebe	\$2,030,000	Good	Good
St James Café	Hyde Park North, Elizabeth Street, Sydney	\$460,000	Good	Good
St James Park Tennis Courts and Clubhouse	Woolley Street, Glebe	\$280,000	Good	Good
State Emergency Service Facility	107-125 Railway Parade, Erskineville	\$2,370,000	Average	Average
Sunbeam Kindergarten	8 Lyne Street, Alexandria	\$273,165	Average	Good
Surry Hills Child Care Centre	443 Riley Street, Surry Hills	\$926,100	Average	Good
Surry Hills Community Centre (including occasional child care)	28 Norton Street, Surry Hills	\$1,265,250	Average	Good
Surry Hills Library	405 Crown Street, Surry Hills	\$1,050,000	Average	New
Sydney Park Changeroom Building	Alan Davidson Oval, Sydney Park	\$57,304	Average	Average
Sydney Park Pavillion	Alan Davidson Oval, Sydney Park	\$1,700,000	As new	As new
Sydney Square	George Street, Sydney	\$1,360,000	Good	Good
Sydney Town Hall	483 George Street, Sydney	\$307,700,000	Good	Good
Sydney Town Hall Grand Organ	484 George Street, Sydney	\$8,400,000	Good	Good
Tabernacle	249 Palmer Street, Darlinghurst	\$3,000,000	Worn	Good
Thom's Pottery	1a Clara Street, Erskineville	\$294,000	Average	Average
Thrifty Car Rental	73-75 William Street, Darlinghurst	\$1,100,000	Partly worn	Good
Town Hall Arcade	Sydney Square, under	\$2,020,000	Good	Good
Town Hall House	452-462 Kent Street, Sydney	\$105,800,000	Good	Good
Turrawul Park (including tennis courts, shed and public toilets)	Hayes and Rothschild Streets, Rosebery	\$0	Average	Average
Ultimo Child Care Centre	247-257 Bulwarra Road, Ultimo	\$2,880,000	Good	Good
Ultimo Community Centre	525 Harris Street, Ultimo	\$13,600,000	Good	Good
Unit 1, 3-7 The Crescent, Annandale – commercial	Unit 1, 3-7 The Crescent, Annandale	\$2,400,000	Average	Average
Unit 4, 5, 3-7 The Crescent, Annandale – commercial	Unit 4, 5, 3-7 The Crescent, Annandale	\$210,000	Average	Average
Viaduct Rooms	Jubilee Park, Glebe	\$460,000	Average	Average
Victoria Park Kiosk	City Road, Camperdown	\$0	Good	Good

Property	Address	Reproduction value	Current condition	Target condition
Victoria Park Pool	City Road, Camperdown	\$6,300,000	Good	Good
Water Police Site	Harris and Pirrama Street, Pyrmont	\$300,000	Average	Average
Waterloo Oval (including grandstand, depot, public toilet)	Waterloo Oval, Elizabeth and Allen Streets Waterloo	\$475,650	Average	Average
Waterloo Town Hall (including library and caretaker's flat)	770 Elizabeth Street, Waterloo	\$2,667,000	Good	Good
Wattle Street, Lift	Wattle Street, Ultimo	\$170,000	Good	Good
Woolworths Building	532-540 George Street, Sydney	\$48,600,000	Average	Average
York Lane Subway	Off Kent Street, Sydney	\$1,770,000	Average	Average

NB: Values for maintenance and works are included in Special Schedule 7

## Statutory Returns 2004/05

### Special Schedule 7 – Condition of public works (continued)

#### City of Sydney Special Schedule 7 – Condition of public works as at 30 June 2005

Asset class	Asset category	Depreciation rate	Depreciation expense	Cost	Valuation	Accumulated depreciation	Carrying value	Asset condition	Estimated cost to bring to a satisfactory standard	Estimated annual maintenance expense	Program maintenance works for current year
		(%)	'000	'000	'000	'000	'000	'000	'000	'000	'000
	References	Note 9	Note 3	Note 9	Note 9	Note 9	Note 9	The Local Government Act 1993, Section 428 (2) (d)			
Public buildings	Commercial	1.33 to 4.00	1,861	153,490		42,919	110,571	Average	10,911	1,537	2,236
	Operational	1.00 to 1.33	1,381	114,418		33,717	80,701	Average	1,796	1,281	1,690
	Community	1.33 to 4.00	5,461	350,581		35,027	315,554	Average	11,099	3,940	5,178
	<b>Subtotal</b>		<b>8,703</b>	<b>618,489</b>		<b>–</b>	<b>111,663</b>		<b>23,806</b>	<b>6,758</b>	<b>9,104</b>
Public roads	Sealed roads	4.00	3,739	139,260		46,138	93,122	Good	8,020	4,879	5,980
	Sealed roads structure	1.25	4,616	400,054		133,808	266,246	Good	1,000	867	1,075
	Footpaths	2.00	3,192	159,634		75,166	84,468	Good	9,400	8,897	9,287
	Kerb and gutter	0.67 to 1.00	540	63,451		12,451	51,000	Good/average	638	862	602
	<b>Subtotal</b>		<b>12,087</b>	<b>762,399</b>		<b>–</b>	<b>267,563</b>		<b>19,058</b>	<b>15,505</b>	<b>16,944</b>
Drainage works	Conduits	1.00	509	50,873		25,329	25,544	Good	1,014	1,389	1,315
	<b>Subtotal</b>		<b>509</b>	<b>50,873</b>		<b>–</b>	<b>25,329</b>		<b>1,014</b>	<b>1,389</b>	<b>1,315</b>
<b>Total classes – all assets</b>			<b>21,299</b>	<b>1,431,761</b>		<b>–</b>	<b>404,555</b>	<b>1,027,206</b>	<b>43,878</b>	<b>23,652</b>	<b>27,363</b>

#### 'Satisfactory' condition of public assets

In assessing the condition of Public Assets Council has had regard to the condition, function and location of each asset, based on the original design standard. Changes in standards or proposed or potential enhancements to the existing asset design standard have been ignored (Code p A702). Assets within each Asset Category have been assessed on an overall basis, recognising that an average standard of 'satisfactory' may be achieved even though certain assets may be above or below that standard on an individual basis.

Council recognises that the standard that it considers to be 'satisfactory' may be different from that adopted by other Councils.

The information contained in this Schedule comprises accounting estimates formulated in accordance with the NSW Local Government Code of Accounting Practice and Financial Reporting.

Nothing contained within this Schedule may be taken to be an admission of any liability to any person under any circumstance.

#### Asset condition

The following schedule rates the condition of each asset as follows: New, As new, Good, Average, Partly worn, Worn, Poor or N/A.

**Legal proceedings: expenses and progress  
– Section 428 (2) (e)**

**Expenses incurred**

During 2004/05, expenses incurred by the City of Sydney in relation to legal proceedings were as follows:

proceedings against City of Sydney:	\$1,349,188.28	
proceedings by City of Sydney:	\$104,190.79	
amounts paid in out-of-court settlements:		Nil
amounts received in out-of-court settlements:		Nil

**Proceedings favourably finalised**

Council ats 2U Enterprise Pty Ltd  
 Council ats Alan James Rodd  
 Council ats Anerys Brotherton  
 Council ats Back & Riggs Architects  
 Council ats Bakara Development Pty Ltd  
 Council ats Baker Kavanagh Architects  
 Council ats Balero Enterprises Pty. Ltd.  
 Council ats Burrell Threlfo Pagan Pty Ltd  
 Council ats Cai Sheng  
 Council ats Carlode Nominees Pty Limited  
 Council ats Complete Constructions Pty Ltd  
 Council ats Coordinated Construction Co Pty Ltd  
 Council ats Crone Nation Pty Ltd  
 Council ats Cyril Smith & Associates  
 (Trading as CSA Architects)  
 Council ats De Martin  
 Council ats Dominic Sharpe  
 Council ats Elizabeth Gee  
 Council ats Excelsior Hospitality Pty Ltd  
 Council ats F Lin & J Wong  
 Council ats First Neon A/Asia Pty Limited

Council ats Frank Camer  
 Council ats Godsmark Goodies Pty Ltd  
 Council ats Hemmes Hermitage Pty Ltd  
 Council ats Henry Piha  
 Council ats Hojj Pty Ltd  
 Council ats Ipoh Pty Ltd  
 Council ats James Moses & Dean Dinov  
 Council ats JLZ Pty Ltd  
 Council ats John Li  
 Council ats Keyweal Pty Ltd  
 Council ats Kuru Kuru Sushi Aust Pty Ltd  
 Council ats Margaret Souied  
 Council ats Mark Graham Young  
 Council ats Masoud Azimi  
 Council ats Maya Catering Pty Ltd  
 Council ats Oafete Pty Ltd  
 Council ats Orient House Pty Ltd  
 Council ats Owners of Strata Plan 53456  
 Council ats PDP  
 (Darlinghurst Apartments Pty Ltd)  
 Council ats Peter Anderson  
 Council ats Quing Hong Ho  
 Council ats Rachael Grieves  
 Council ats RJ & JT Halpin  
 Council ats Roger Wiley  
 Council ats Rory Development Pty Ltd  
 Council ats Shamsul Kazi Islam  
 Council ats Smartcom Solutions Pty Ltd  
 Council ats South Sydney Leagues Club Ltd  
 Council ats Spincast Pty Ltd  
 Council ats Tamas Real Estate Pty Ltd

**Discontinued**

Council ats Chris McAuliffe  
 Council ats 19 Lyons Road, Camperdown  
 Council ats Adrian Francis Arnaudon  
 Council ats Angelike & John Francis Doran  
 Council ats Beatrice Marguerite Bagijn

Council ats Crow Investments Pty Ltd  
 Council ats Estate Project Developments Pty Ltd  
 Council ats Giacomina Candaten  
 Council ats Glish Holdings Pty Ltd  
 Council ats GMD NSW Pty Ltd & GHD  
 NSW Pty Ltd  
 Council ats Hanave Pty Limited  
 Council ats Hosking Munro Pty Ltd  
 Council ats Karim Candaten  
 Council ats Kingvest Pty Ltd  
 Council ats KJD York Management Pty Ltd  
 Council ats Meriton Apartments Pty Ltd  
 Council ats Ruschutters Bay Pty Ltd  
 Council ats Scott Whitehouse  
 Council ats Stanchoc Development  
 Construction Pty. Ltd  
 Council ats Stanisic Associates  
 Council ats Vendomatic Pty Ltd  
 Council ats William O'Brien

**Adverse**

Council ats Big Beat (Australia) Pty Ltd  
 Council ats East No.3 Pty Ltd  
 Council ats G Baker & K Baker  
 Council ats Lindsay Jones-Evans Royal  
 Council ats Solotel Pty Ltd  
 Council ats Stansic Associates  
 Council ats William Georgas  
 Council v Royal Botanic Gardens and Domain  
 Trust and Minister for the Environment

**Proceedings not finalised**

Council ats Adrian Jon Healey  
 Council ats Alexander Catania  
 Council ats Alexandria Landfill Pty Ltd  
 Council ats Café Pacific Partners NZ Pty Ltd  
 Council ats Denesi  
 Council ats Dimeo Cleaning Services  
 Council ats Dusking Pty Ltd

Council ats Eddy Lau Constructions Pty Ltd  
 Council ats Goldspar Pty Ltd  
 Council ats Gordon Lindsay  
 Council ats Gravity Corporation Pty Ltd  
 Council ats Hojj Pty Ltd  
 Council ats Ian Koln  
 Council ats Impact Outdoor Advertising  
 Council ats Jamal Younis Elayan  
 Council ats James Nazmi  
 Council ats John Mantas  
 Council ats John Muscat  
 Council ats Kingsmede & Pamiers  
 Council ats Leaderman (Aust)  
 Investments Pty Ltd  
 Council ats Leduva Pty Ltd  
 Council ats Leyla Guven  
 Council ats Michael Saroukas  
 Council ats Nizam Uddin Hayder  
 Council ats Oafete Pty Ltd  
 Council ats Orient House Pty Ltd  
 Council ats Owners Strata Plan 46092  
 Council ats Perpetual Trustee Company Limited  
 Council ats Registered Owners of  
 Strata Plan 610952  
 Council ats Registered Owners of  
 Strata Plan 63380  
 Council ats Rosawan Pty Ltd  
 Council ats Rosenmaini Nazmi  
 Council ats Skirza Pty Ltd  
 Council ats Solowave Pty Ltd  
 Council ats Tallina Pty Ltd  
 Council ats Weber  
 Council ats Willis & Tosich  
 Council ats Wonarla Pty Ltd  
 Perpetual Trustee Company Limited and  
 Council ats Westfield Management Limited  
 as responsible entity for Westfield Trust

## Statutory Returns 2004/05

### Legal proceedings: expenses and progress – Section 428 (2) (e) (continued)

The summary of cases does not include cases relating to workers compensation, public liability and professional indemnity. There were 33 workers compensation matters during the period; 25 cases have been settled and 4 are continuing as at 30 June 2005. There were 113 new public liability and professional indemnity claims during the period; 146 claims were finalised and there were 59 cases continuing as at 30 June 2005.

### Mayoral and councillor fees, expenses, provision of facilities – Section 428 (2) (f)

The City of Sydney has in place a Civic Office, Expenses and Facilities Policy that governs the expenses payable and facilities provided to the Lord Mayor, Deputy Lord Mayor and Councillors in the discharge of their civic duties.

In 2004/05, the cost of expenses incurred by and facilities provided to City Councillors was \$166,942.31. This includes domestic travel expenses such as accommodation and registration fees for seminars and conferences, as well as office administration, such as telephones, faxes, postage, meals and refreshments. It does not include salaries and salary on costs for Councillors' secretaries, nor agency temporary staff.

Annual fees were paid to the Lord Mayor and Councillors as required by the *Local Government Act 1993* and in accordance with the determination of the Local Government Remuneration Tribunal. A fee also was paid to the Deputy Lord Mayor. The Lord Mayor's annual fee (\$129,000 not including the amount paid to the Deputy Lord Mayor) was paid into the Lord Mayor's Salary Trust which will issue grants to charitable organisations as approved by the Trust.

In 2004/05, the total amount paid in respect of Councillors' fees and the Deputy Lord Mayor's fee was \$271,400.

### Senior staff remuneration packages – Section 428 (2) (g)

The following table presents City of Sydney senior staff remuneration package payments, including superannuation, for the 2004/05 financial year:

#### City of Sydney senior staff remuneration 2004/05

Position	Remuneration package
Chief Executive Officer (commenced 21/2/05)	\$105,646
General Counsel <sup>1</sup>	\$215,553
Director Corporate Services	\$210,164
Director City Services	\$199,386
Director City Planning	\$199,386
Director Community Living <sup>1</sup>	\$199,386
Director Strategic Planning and Project Development <sup>1</sup> (appointed 19/5/05)	\$20,919
Director City Projects (commenced 22/6/05)	\$2,307
General Manager (1/7/04 to 1/10/04) <sup>2</sup>	\$291,991
Director City Works (1/7/04 to 2/7/04) <sup>2,3</sup>	\$252,175
Executive Director City Development (1/7/04 to 3/9/04) <sup>2,3</sup>	\$424,008
Director City Planning Southern Zone (1/7/04 to 1/4/05) <sup>1,2,3</sup>	\$308,763

<sup>1</sup> acting allowances not included

<sup>2</sup> includes contract termination payments other than accrued leave

<sup>3</sup> ex South Sydney senior staff

**Contracts awarded by council – Section 428 (2) (h)**

*Contracts exceeding \$100,000, not including employment contracts*

Project	Successful contractor	Value (including GST)
Asphalt profiling	Pavement Salvage	Schedule of rates
Asphalt spray seal	Sami	Schedule of rates
Asphalt supply	Pioneer Road Services	Schedule of rates
Asphalt supply	Boral Asphalt	Schedule of rates
Asphalt supply, deliver, lay, mill and fill	Emoleum	Schedule of rates
Business continuity plan	Risktek	\$130,000.00
Construction of boardwalk and viewing platform at wetlands	Carfax Commercial Construction	\$556,255.00
Data centre refurbishment	Freedon	\$574,250.00
Foam stabilisation	Stabilised Pavements	Schedule of rates
Laneway sweepers x 2	Schwartz Industries	\$212,940.20
Linemarking services	Menai Linemarking	Schedule of rates
Linemarking services	Avante Linemarking	Schedule of rates
Living Colour floral display	Citywide Services	\$407,877.00
Management of Prince Alfred Park Pool	Leisure Co Pty Ltd	Schedule of rates
Office refurbishment level 11	Interco	\$752,580.00
Pavement patching	Tropic Asphalts	Schedule of rates
Property valuation services	Phil Bennett and Associates	Schedule of rates
Recycled concrete supply	Breen Holdings	Schedule of rates
Recycled concrete supply	Metropolitan Demolition	Schedule of rates
Recycled concrete supply and delivery	Concrete Recyclers	Schedule of rates
Recycling services – city south	United Risk Management	\$1,391,025.00
Repairs to heritage stairs and fences	Stonemason & Artists	Schedule of rates
Signposting services	Gribble and Brennan	Schedule of rates
Small parks playground stage 1	Nick Johnston Landscapes	\$150,741.38
Supply and delivery of backhoe	Case Equipment	\$135,000.00
Supply and delivery of educator	McDonald Johnston Engineering Pty Ltd	\$267,970.00
Supply and delivery of two rear loading compactors	Best Heino	\$420,000.00
Supply and shelf ready processing of library materials	Peter Pal Library Supplier	\$161,327.50
Supply of barges and tugs for New Year's Eve	Polaris Marines	\$170,000.00
Supply of copy paper	Fuji Xerox	Schedule of rates

## Statutory Returns 2004/05

### Contracts exceeding \$100,000, not including employment contracts (continued)

Project	Successful contractor	Value (including GST)
Supply of copy paper	Michael May	Schedule of rates
Sydney Town Hall phase A completion works	Interco	\$1,624,567.00
Sydney Town Hall power upgrade	Sydney Electric	\$188,490.00
Theatrical lighting 2004-2005	Bytecraft Entertainment	\$220,000.00
Trees for a Living City	Citywide Services	\$850,000.00

### Organisations providing goods and services exceeding \$100,000

Company name	Goods and services type	Value (including GST)	Number of purchase orders/invoices
Alexandria Collision Centre	Vehicle maintenance	\$227,693.86	110
AHA Project Management	Design services	\$144,518.55	15
Alexandria Land Fill	Tipping fees	\$287,916.72	56
Alliance SI	Data network services	\$261,301.35	89
Allcom Networks Pty Ltd	Network services	\$121,196.70	11
American Express	Purchase card payments	\$178,502.97	100
Andreasen Green	Nursery supplies	\$100,320.55	15
Anew-Tec Pty Ltd	Footway maintenance	\$449,041.75	18
Assista Group Pty Ltd	Contract cleaning	\$193,820.05	20
Ask Equipment	Supply and repair of mobile garbage bins	\$130,988.70	13
ATC IT Supplies*	Toner cartridges supply	\$122,111.35	182
Ayres Management	Agency staff	\$322,988.44	29
Bibby Financial Services Aust Pty Ltd	Agency staff	\$1,447,309.76	617
BSB Brushes	Mechanical brushes and spare parts	\$140,605.30	66
BSC Enterprises	Tenancy fitout works	\$104,853.65	8
Building Code of Aust Consultants	Project management	\$124,207.75	81
Cabcharge Aust Pty Ltd	Transport costs	\$175,306.06	31
Caine da Fonseca	Systems and network planning consultant	\$183,174.88	42
Canon Australia*	Office machines supply and maintenance	\$228,451.81	74
Cell Industries	Photographic and presentation services	\$118,865.00	15
Child Care Crew	Agency staff	\$231,842.10	174
CIC Allianz Insurance Limited	CTP insurance	\$216,553.41	31

**Organisations providing goods and services exceeding \$100,000 (continued)**

Company name	Goods and services type	Value (including GST)	Number of purchase orders/invoices
City Ford*	Vehicle supply and maintenance	\$272,944.72	17
Corporate Express*	Stationary supplies	\$375,292.33	813
Craftsmen Office Interiors	Tenancy fit out	\$165,231.00	7
CTI Consultants Pty Ltd	Engineering consultant	\$118,893.54	2
Davenport Campbell & Partners	Architectural services	\$159,329.94	14
Dell Australia Pty Ltd*	Computer equipment	\$760,296.17	66
Drumelsia Pty Ltd	Agency staff	\$104,758.00	24
Dynix Pty Ltd	Computer software	\$140,404.92	10
Durbach Block architects	Architectural services	\$156,983.93	8
Durham Foundry Sales Pty Ltd	Bike safety grates and survey boxes	\$256,071.80	7
Electromaster Holdings	Electrical works	\$133,895.73	2
Emerdyn Pty Ltd	Parks furniture	\$247,605.40	12
Energy Aust*	Electricity supply and maintenance services	\$3,989,867.10	1217
Enerserve	Electrical maintenance	\$681,909.89	91
Esri Australia	Graphic information system services	\$232,581.00	10
First 5 Minutes Pty Ltd	Fire and emergency response training	\$143,697.09	11
FPC Couriers	Advertising	\$345,653.53	114
Fyvie Electrical Pty Ltd	Lighting repairs and installation	\$108,128.27	34
Garlet Pty Ltd	Lift and escalator maintenance	\$175,697.50	11
Gems Proprietary Ltd	Environmental audits and consultation	\$230,957.26	17
GHD Pty Ltd	Building structural consultation	\$140,509.20	13
Good Health Solutions	Health program	\$128,644.65	1
Government Records Repository	Archive storage	\$241,848.56	16
Hassell Pty Ltd	Design services	\$201,008.61	9
Hays Personnel Services	Agency staff	\$283,890.59	63
Hewlett Packard Aust Ltd*	Office equipment and maintenance	\$575,277.28	52
H & H Security Guard Patrol	Security services	\$140,256.36	31
Inchbold Nettleton	Design and artwork	\$107,266.30	45
International Lighting Pty Ltd	Lighting equipment	\$230,336.28	49
J Blackwoods & Son	Hardware	\$136,064.70	22
Jaguar Investments	Fitout of community space	\$270,514.20	1

## Statutory Returns 2004/05

### Organisations providing goods and services exceeding \$100,000 (continued)

Company name	Goods and services type	Value (including GST)	Number of purchase orders/invoices
Jobwire	Agency staff	\$146,857.50	27
John Fairfax Publications	Advertising	\$413,443.84	60
Jones & Koller	Agency staff	\$209,703.77	69
Julia Ross Recruitment	Agency staff	\$167,671.73	154
Kronos Australia	Software maintenance	\$102,377.94	31
Lane Safety Systems Pty Ltd	Consultancy OH&S	\$149,435.00	11
L & Co Pty Ltd	General maintenance work	\$122,733.60	18
LCR Lindores Group Pty Ltd	Crane and forklift services	\$345,113.04	2
Legal Force	Legal fees	\$298,414.40	115
Lumley General Insurance Ltd	Insurance	\$227,452.14	12
Maintenix Pty Ltd	Property maintenance	\$133,392.29	45
Marcom Projects Pty Ltd	Library books	\$168,707.33	34
Metropolitan Restorations Pty Ltd	Restoration services	\$138,740.80	3
Metro Graphics Group Pty Ltd	Printing and design	\$142,465.40	33
Michael Wynn-Jones & Assoc	Building rectification consultancy	\$152,844.00	13
Michael Page International	Agency staff	\$449,859.33	42
Nationwide News Accounts Receivables	Advertising	\$126,207.80	3
Northern Contract Cleaning Pty Ltd	Cleaning services	\$391,597.23	11
Neat N Trim Uniforms Pty Ltd	Staff uniforms	\$114,190.11	184
Page Kirkland Group	Quantity surveying	\$276,201.57	19
Peddle Thorp & Walker Pty Ltd	Masterplan services	\$327,770.71	4
P F Brady	Cleaning equipment	\$109,497.72	41
Piper Alderman	Legal fees	\$148,017.82	13
Port Botany Transfer Station	Tipping fees	\$114,961.34	70
Print Perfect Pty Ltd	Printing	\$238,950.13	100
Queensland Library Supplies Pty Ltd	Library security equipment	\$111,790.00	4
Quick Corp Printing	Printing	\$154,258.90	78
Redfern Aboriginal Corporation Pty Ltd	Caretaking and security services	\$242,774.74	24
Regal Information Technology Pty Ltd	Systems integration services	\$127,230.24	11
Security Mailing	Mailing and print services for rates notices	\$161,909.46	19

**Organisations providing goods and services exceeding \$100,000 (continued)**

Company name	Goods and services type	Value (including GST)	Number of purchase orders/invoices
Selby's Pty Ltd	Manufacture banners	\$176,971.20	20
Select Appointments Pty Ltd	Agency staff	\$108,217.57	63
Sinclair Knight Merz Pty Ltd	Environmental consultancy	\$299,198.40	10
Solomon Bros Apparel	Staff uniforms	\$138,212.16	140
Spackman & Mossop	Design consultancy	\$178,946.11	8
Suttons Motor Arncliffe*	Vehicle supply and maintenance	\$564,100.97	46
Sydney City Toyota*	Vehicle supply and maintenance	\$502,577.36	69
Synthetic Grass People	Playground repairs and softfall	\$170,471.90	20
Telechnics Pty Ltd	Radio supply and maintenance	\$170,941.96	91
Telstra*	Telephone services	\$1,874,748.53	13
The Shell Company of Aust*	Fuel	\$1,191,298.65	64
TMP Worldwide	Advertising	\$900,411.41	693
Toshiba Aust Pty Ltd*	Office machines supply and maintenance	\$254,557.87	23
Tracey Brunstrom & Hammond Pty Ltd	Project management services	\$442,448.38	22
Traditional Stonemasonry Company Pty Ltd	Stonemasonry services	\$179,871.08	5
TSG Australia Pty Ltd*	NAMS core professional NSW agreement	\$259,980.72	1
Turning Point	Sound systems maintenance and hire	\$285,818.79	63
Uecomm Operations Pty Ltd	Communication maintenance	\$430,260.50	29
Votar Partners Pty Ltd	Customer information services	\$183,822.92	10
Waste Services NSW	Waste tipping fees	\$2,923,524.48	54
Watermark Search International	Employment services	\$214,877.45	16
White Space Consulting Group Pty Ltd	Event management and agency staff	\$139,273.57	32
WSN Environmental Solutions	Waste tipping fees	\$1,521,747.72	22
Yakka NSW Pty Ltd*	Staff uniforms	\$130,210.06	39
Zenith Management Services Group	Agency staff	\$307,971.41	122

\*Jobs awarded through State Government contract.

NB: The value of goods and services is based on purchase orders/invoices listed for the 2004/2005 financial year. The number of purchase orders/invoices indicates the number of jobs.

## Statutory Returns 2004/05

### Bushfire hazard reduction – Section 428 (2) (i1)

The City of Sydney is an urban environment. There are no large areas of virgin bush within the LGA and while there are large areas of parkland, these areas are maintained either by the City or the relevant Trust. Since bushfire hazards are minimal, the City does not undertake bushfire hazard reduction activities. The City would respond to emergency situations through the Disaster Plan.

### Accessible services for people with diverse cultural and linguistic backgrounds – Section 428 (2) (j)

For a summary of Council's multicultural services in 2004/05 see Community and Social Equity on page 36.

### Work on private land – Section 428 (2) (k)

In September 2004, the City of Sydney Health Unit conducted a clean up at 78 Thompson Street, Darlinghurst due to the owner's failure to comply with an Order. The clean up removed 23.28 tonnes of waste from the premises at a total cost to the Health Unit of \$10,386.70.

### Contributions/grants to organisations and individuals – Section 428 (2) (l)

#### City of Sydney Grants/Sponsorships Summary 2004/05

Cultural Sponsorships	\$2,367,936
Local Community Grants	\$415,643
Value in Kind Contributions	\$346,097
Donations	\$54,335

#### City of Sydney Cultural Sponsorships 2004/05

Recipient	Excluding GST
Asian Women at Work – Fair Wear	\$2,700
Ausdance Dance Awards	\$30,000
Ausdance Metro Moves	\$8,000
Australian Institute Landscape Architects – YBE 2004 Future Gardens Design Exhibit	\$10,000
Australia Day Council	\$60,000
Australian Business Arts Foundation Award	\$25,000

Biennale of Sydney	\$176,060
Carshare Australia – Seminar (unallocated)	\$5,000
Centipede	\$10,000
City of Sydney Business Awards	\$15,000
David Jones Xmas Concert	\$30,000
Department Ageing, Disability and Home Care – Don't Dis My Disability	\$2,500
Discovery After Dark	\$10,000
Earthdance	\$5,000
Gadigal Information Service – Yabun Concert	\$10,000
Glebe Street Fair	\$7,168
Greek Festival	\$5,500
Griffin Theatre	\$15,000
Harris Community Centre – Second Hand Saturday	\$1,950
Hephzibah Tintner Foundation	\$10,000
Historic Houses	\$20,000
Kings Cross Arts Festival – John Moyle Company	\$15,000
Kings Cross Arts Guild – Kings Cross NOW Festival	\$15,000
Kings Cross Arts Guild – Kings Cross NOW Festival	
Public Liability Insurance (unallocated)	\$2,279
Kings Cross Bikers Banner – Payment to Selbys (unallocated)	\$1,430
Kings Cross Food and Wine Fair	\$26,740
Leichhardt Council – Refugee Support	\$15,000
Melbourne City Council – City Talks (unallocated)	\$11,000
NAIDOC Week	\$5,000
Newtown Festival	\$5,000
Pinchgut Opera	\$20,000
Powerhouse Museum – Sydney Design Week	\$3,900

### City of Sydney Cultural Sponsorships 2004/05 (continued)

Recipient	Excluding GST		
SH Ervin Gallery	\$10,000	Australian Chinese Community Association of NSW – Research Into Elderly Chinese Service Needs	\$4,000
Singing for that Country – Marguerite Pepper Production	\$30,000	Australian Institute of Eastern Music	\$3,000
Song Company – Tenebrae	\$10,000	Australian Red Cross	\$2,000
Surry Hills Community Festival	\$15,000	Betty Makin Scholarship Youth Week	\$2,000
Sydney Cancer Centre – Sydney National Cancer Foundation	\$150,000	Botany Migrant Resource Centre	\$4,500
Sydney Convention and Visitors Bureau	\$22,000	Brackets & Jam Inc	\$2,500
Sydney Dance Company	\$75,000	Cana Communities – Mattresses for Shelter for Homeless	\$1,300
Sydney Festival	\$1,000,000	Cana Communities – Weekend Camp for Marginalised People	\$3,000
Sydney Film Festival	\$70,000	Chinese Heritage Association	\$1,200
Sydney Food and Wine Fair (including VIK)	\$30,000	Clean Up Australia Ltd	\$4,000
Sydney Gay and Lesbian Mardi Gras	\$78,800	Club Amigos	\$3,000
Sydney in Bloom	\$17,909	Club Wild – Auspiced by St Laurence’s Community Services Inc	\$4,000
Sydney Peace Foundation	\$30,000	Eastern Respite and Recreation – Disabled Children’s Parents Support Group	\$3,000
Sydney Writers’ Festival	\$230,000	Eastern Respite and Recreation – Disabled Children’s Siblings Support Camp	\$5,000
Ultimo Pyrmont Festival	\$10,000	ECHO Neighbourhood Centre	\$3,500
Woolloomooloo Festival	\$10,000	Environmental Defender’s Office NSW	\$3,000
<b>Total</b>	<b>\$2,367,936</b>	Erskineville Kids Organisation Inc	\$3,000
<b>City of Sydney Local Community Grants 2004/05</b>			
Recipient	Excluding GST		
AIDS Council of NSW	\$3,000	Fireart Fanatics Inc	\$2,000
Angel Street Permaculture Garden Inc	\$1,000	Firstdraft Gallery	\$2,000
Asylum Seekers Centre Inc	\$1,800	Foley House Inc	\$1,000
Aunties and Uncles Co-operative Family	\$3,000	Forest Lodge Public School P&C Association	\$2,000
Australia China Exchange Association (ACEA)	\$1,500	Free Broadcast Inc	\$2,500
Australian Breastfeeding Association	\$1,800	Girl Goss – Auspiced by Glebe Youth Service	\$4,931
Australian Chinese Community Association of NSW – Healthy Aging Program	\$3,000	Girl Guides Association NSW – East Metropolitan Region	\$3,000
		Glebe Art Show	\$3,000
		Glebe Leichhardt Police Community Youth Club	\$2,500

## Statutory Returns 2004/05

### City of Sydney Local Community Grants 2004/05 (continued)

Recipient	Excluding GST		
Glebe Urban Research Association Inc	\$1,000	ReconciliAction Network – Auspiced by Australians for Native Title and Reconciliation	\$2,000
Glebe Youth Services	\$75,000	Redfern and Waterloo Neighbourhood Advisory Boards – Inner Sydney Regional Council for Social Development Co-op	\$1,000
Grants – Advertising Costs	\$5,882	Redfern/Waterloo Arts and Craft Exhibition	\$1,000
Greek Orthodox Community of NSW	\$2,000	REM Theatre Company Ltd	\$4,813
Greek Welfare Centre	\$3,000	Rowe Street History Group Inc	\$1,000
Harris Community Centre Scholarship Fund Association Inc	\$3,000	South East Neighbourhood Centre – English Outreach Class	\$2,000
Holy Trinity Anglican Church	\$1,000	South East Neighbourhood Centre – Multicultural Sewing Classes	\$2,000
ICLEI Local Governments for Sustainability	\$2,500	South East Neighbourhood Centre – Spanish Choir and Social Group	\$1,000
Inner Sydney Regional Council for Social Development Co-op	\$2,500	South Sydney Aboriginal Corporation Resource Centre	\$2,500
Inner West Cultural Services	\$5,000	South Sydney Callisthenic Club	\$2,500
Jessie Street National Women’s Library	\$2,500	South Sydney Community Aid Co-op Ltd	\$2,500
Jewish Care	\$2,500	South Sydney PCYC – Learn to Swim	\$2,500
Kathleen York House – Alcohol and Drug Foundation NSW	\$5,000	South Sydney PCYC – Little Athletic Coach Training and Equipment	\$2,500
Life for Kids – Auspiced by St Canice’s Church	\$2,500	St Barnabas Anglican Church, Broadway	\$2,000
Luncheon Club AIDS Support Group Inc	\$5,000	St Johns Anglican Church, Darlinghurst – Community Training Program	\$2,500
Mathew Talbot Hostel	\$2,000	St Johns Anglican Church, Darlinghurst – Rough Edges Club	\$2,500
Middle Aged Dames Group – Auspiced by Salvation Army Oasis Youth Support Network	\$4,972	St Johns Anglican Church, Glebe	\$2,500
Millers Point Youth and Employment Taskforce	\$4,000	St Vincent de Paul Society – Family and Welfare Centre	\$5,000
Museums and Galleries Foundation NSW	\$3,000	Sugar Pig Productions – Auspiced by Kings Cross Arts Guild	\$2,000
Newtown Junior Australian Football Club – Aboriginal Junior Football Scholarships	\$3,000	Surry Hills CDAT – Auspiced by ACON ***	\$2,500
Newtown Junior Australian Football Club – Signage and Amenities	\$1,550	Surry Hills Neighbourhood Centre	\$2,000
Newtown Main Street (Marrickville Council) Feastability	\$5,000	Sydney Australian Chinese Children’s Art Theatre Inc	\$1,000
Our Lady of Mt Carmel Primary School	\$1,000	Sydney Community Foundation	\$50,000
Poet’s Corner Pre-School	\$2,500	Sydney Youth Orchestra Association	\$2,000
RecLink Inc	\$3,500	Sydneysiders Against Polluting Stacks – Auspiced by Harris Community Centre	\$2,500

**City of Sydney Local Community Grants 2004/05 (continued)**

Recipient	Excluding GST
Teekee Media Inc	\$2,000
The Devonshire Garden Group – Auspiced by Surry Hills Neighbourhood Centre	\$1,750
The Eddie Dixon Centre – Paddington Uniting Church	\$4,920
The Glebe Society Inc	\$2,500
The Lions Club of Sydney Inc	\$2,000
The Mercy Arms	\$1,000
The Mustard Seed Uniting Church Ultimo	\$2,500
The Play Society	\$4,000
The Salvation Army Oasis Youth Support Network	\$2,500
The Shop Women and Children’s Centre Inc – Migration Agent Registration	\$1,400
The Shop Women and Children’s Centre Inc – Multicultural Cooking and Exercise Class	\$1,000
The Shop Women and Children’s Centre Inc – Playgroup in the Park	\$3,000
The Women’s Library Association Inc	\$3,500
University of NSW Community Development Project – Redfern/Waterloo Community Gardens	\$2,500
University of NSW Community Development Project – South Sydney Volunteer Project	\$5,000
VIM Inc	\$5,000
Vincentian Village	\$2,500
Walla Mulla Family and Community Support Ltd	\$2,500
Waterloo Multicultural Cooking Group – Auspiced by Centacare	\$3,500
Waverley Action Youth Services	\$2,500
Wayside Chapel	\$2,500
Wesley Mission Sydney –	
Uniting Church Australia Property Trust NSW	\$3,000

Windgap Foundation Ltd	\$3,000
Women in Film and Television NSW Inc	\$1,000
Wyanga Aboriginal Aged Care Program	\$5,000
Youth Off the Streets Ltd	\$2,825

**Total** **\$415,643**

**City of Sydney Value in Kind 2004/05**

Recipient	Ex GST
Art Gallery of NSW	\$14,520
Australia Day	\$83,920
Biennale of Sydney	\$3,940
Cancer Council – Daffodil Day	\$2,650
Challis Consulting – Towards a Zero Waste Society	\$738
David Jones Christmas Concert	\$1,100
East Sydney Festival	\$1,924
International Piano Competition – Winner’s Recital	\$1,440
Kings Cross Food and Wine Fair	\$3,280
Mercedes Australian Fashion Week	\$840
Motor Neurone Disease	\$8,880
Multiple Sclerosis Week	\$2,680
National Art School – The Degree Show	\$800
National Breast Cancer Foundation	\$800
National Naval Reunion	\$7,500
NSW Major Events Board – Australian Open Golf	\$1,820
NSW Major Events Board – Edinburgh Military Tattoo	\$1,920
NSW Police – National Police Remembrance Day	\$680
Powerhouse Museum	\$16,340
Red Cross – Energy Australia Contract	\$3,860
Royal Easter Show	\$15,080
RSL Remembrance Day	\$500

## Statutory Returns 2004/05

### City of Sydney Value in Kind 2004/05 (continued)

Recipient	Ex GST
Seniors' Week – Department of Ageing	\$3,000
Song Company – Tenebrae	\$13,500
South East Area Health – World AIDS Day	\$100
Sydney Equisse – Art and Design	\$2,000
Sydney Festival	\$20,060
Sydney Food and Wine Fair – AIDS Trust	\$35,030
Sydney Gay and Lesbian Mardi Gras	\$50,055
Sydney in Bloom	\$14,650
Sydney Symphony Orchestra	\$15,770
Sydney Writers' Festival	\$10,870
The Children's Hospital Westmead – Bandaged Bear Day	\$980
The Spastic Centre – National Cerebral Palsy Awareness Week	\$1,270
Tourism NSW – Easter in Sydney	\$3,600
<b>Total</b>	<b>\$346,097</b>

### City of Sydney Donations 2004/05

Recipient	No GST
Oxfam – Matching Staff Donations	\$4,335
Oxfam Community Aid Abroad – Earthquake Tsunami Emergency	\$50,000
<b>Total</b>	<b>\$54,335</b>

### Human Resource activities – Section 428 (2) (m)

For a summary of the City of Sydney's human resource activities in 2004/05, see Human Resources on pages 50-53.

### Equal Employment Opportunity (EEO) activities – Section 428 (2) (n)

For a summary of the City of Sydney's EEO activities in 2004/05, see Human Resources on pages 50-53.

### External bodies exercising delegated functions – Section 428 (2) (o)

Nil return.

### Controlling interest in companies – Section 428 (2) (p)

Nil return.

### Partnerships, cooperatives and other joint ventures – Section 428 (2) (q)

#### Southern Sydney Regional Organisation of Councils

The City of Sydney is a member of the Southern Sydney Regional Organisation of Councils (SSROC). The other member Councils are:

- Botany Bay City
- Canterbury City
- Hurstville City
- Kogarah
- Marrickville
- Randwick City
- Rockdale City
- Sutherland Shire
- Waverley
- Woollahra.

SSROC has the following mission statement:

'To improve the social, environmental and other quality of life opportunities for all the communities in the southern Sydney region, through positive local government leadership, based on inter-council cooperation and action and by providing a forum for developing common approaches to issues of regional significance.'

#### NSW Government Partnerships

- Redfern – Waterloo Partnership Project.
- Home and Community Care (HACC) facility – building an Aboriginal care facility for the people of South Sydney.

**The Local Government (General) Regulation 1999 – Clauses 31-40**

**Clause 31 (1)**

**(a) Overseas visits undertaken by Councillors and others representing Council**

During 2004/05, the Lord Mayor and the Chief Executive Officer, accompanied by two staff members, travelled to Japan to attend the Aichi World Expo and the Nagoya Festival, commemorating 25 years of the City's Sister City relationship with Nagoya. All costs associated with the Lord Mayor's travel, including airfare and accommodation, were met by the City of Nagoya. A stopover in Hong Kong on the return trip was arranged to study public transport in Hong Kong, particularly light rail, heavy rail and the Metro subway system.

**(b) Senior staff remuneration packages**

See Section 428 (2) (g) on page 68.

**(c) Activities to develop and promote services and programs that provide for the needs of children**

For a summary of City of Sydney children's services in 2004/05, see Community and Social Equity on page 36.

**(d) (i) Activities to promote services and access to services for residents and other service users**

For a summary of City of Sydney services for residents and other service users in 2004/05, see Community and Social Equity on page 36 and Public Domain and Facilities on page 46.

**(ii) Category 1 Business Activities**

As of July 1997, councils must apply a corporatisation model to businesses with annual gross operating incomes of more than \$2 million – known as Category 1 business activities. This involves the establishment of separate reporting frameworks for accounting and management purposes. Businesses with annual gross operating incomes of less than \$2 million will be subject to full cost attribution as far as practicable.

In 2004/05, the City of Sydney Category 1 Businesses were:

- Commercial Properties
- Parking Stations.

**(iii) Category 2 business activities**

In 2004/05, the City of Sydney Category 2 Business was:

- Town Hall Venue Management.

**(iv) Category 1 business activities – statement of expenses, revenues and assets**

See Special Purpose Financial Statements on page 131.

**(v) Implementing principles of competitive neutrality**

Since 1996, the City of Sydney has voluntarily implemented a Competitive Tendering Program consistent with the National Competitive Policy and the principles of competitive neutrality.

During 2002/03, the City completed the second round of its Competitive Tendering Program. Controls were implemented to ensure that in-house businesses operated on a level playing field when tendering for contracts to provide Council services. Those in-house businesses awarded contracts were audited to ensure that operating costs and overheads were kept within the bid price (apart from approved variations to levels and quality of services). Access to Council plant and assets were monitored to prevent free or subsidised asset usage and other costs incurred by business units outside of Council also were reviewed to ensure that Council did not enjoy unfair discounts due to its status as a public sector entity.

**(vi) Application of competitive neutrality pricing requirements to category 1 businesses**

In 2004/05, Council's Category 1 Business activities were audited in the normal manner.

**(vii) Competitive neutrality complaints mechanism**

Complaints in respect of competitive neutrality were managed by the Office of the Chief Executive Officer and other Council units as appropriate.

## Statutory Returns 2004/05

### (viii) Performance of category 1 businesses

Business activity	Key performance targets	Key results
Commercial properties	Meet property income budget of \$30.5 million	Achieved property income of \$33.8 million
Parking stations	Meet annual revenue budget of \$9.0 million	Achieved actual revenue of \$8.5 million

### (ix) Summary of competitive neutrality complaints made against Council

In 2004/05, there were no competitive neutrality complaints made against the City of Sydney.

#### Clause 32-40

The City of Sydney State of the Environment Report is published as a separate document, which is available to view at the City's website: [www.cityofsydney.nsw.gov.au](http://www.cityofsydney.nsw.gov.au)

For a summary of the City of Sydney's environmental management activities see Environmental Leadership on page 32.

### The Local Government (Rates and Charges) Regulation 1999 – Clause 15

#### City of Sydney rates and charges written off 2004/05

Reason for abandonment	Amount
Eligible persons*	\$1,298,743
Small balances	\$8,583
Total	\$1,307,326

\*Eligible persons are City of Sydney pensioners who have been issued with a pensioner concession card by Centrelink or the Department of Veteran's Affairs. It is City of Sydney policy to provide eligible pensioners with a 100 per cent rebate on council rates.

### The Freedom of Information (FOI) Act 1989 – Section 68 (6) (a)

In 2004/05, the City of Sydney received 246 new FOI applications, compared to 184 in 2003/04. During the year, an increasing number of access to information inquiries were satisfied through the provision

of publicly available information. The number of withdrawn applications dropped to six in 2004/05, compared to 12 in 2003/04.

In 2004/05, the assessed FOI costs and fees received was \$21,935.00, compared to \$14,524.50 in 2003/04.

As in previous years, no appeals against FOI determinations were made to the Administrative Decisions Tribunal in 2004/05.

A breakdown of FOI applications and processing is provided below.

#### Section A. Number of FOI requests

FOI requests	Personal	Other	Total
A1 New (including transferred in)	10	229	239
A2 Brought forward	1	19	20
<b>A3 Total to be processed</b>	<b>11</b>	<b>248</b>	<b>259</b>
A4 Completed	11	241	252
A5 Transferred out	0	0	0
A6 Withdrawn	0	6	6
<b>A7 Total processed</b>	<b>11</b>	<b>235</b>	<b>246</b>
<b>A8 Unfinished (carried forward)</b>	<b>0</b>	<b>3</b>	<b>3</b>

#### Section B. Result of FOI requests

FOI requests	Personal	Other
B1 Granted in full	4	144
B2 Granted in part	4	70
B3 Refused	3	22
B4 Deferred	0	5
<b>B5 Completed</b>	<b>11</b>	<b>241</b>

Section C. Ministerial Certificates – N/A

Section D. Formal Consultations – N/A

Section E. Amendment of personal records – N/A

Section F. Notation of personal records – N/A

Section G. Requests granted in part or refused

Basis of Disallowing or Restricting Access	Personal	Other
G1 Section 19 – incomplete, wrongly directed	0	0
G2 Section 22 – deposit not paid	0	0
G3 Section 25(1)(a) – diversion of resources	0	2
G4 Section 25(1)(a) – exempt	0	0
G5 Section 25(1)(b),(c),(d) – otherwise available	0	0
G6 Section 28(1)(b) – documents not held – destroyed or missing	3	36
G7 Section 24(2) – deemed refused, over 21 days	0	0
G8 Section 31(4) – released to medical practitioner	0	0
<b>G9 Totals</b>	<b>3</b>	<b>38</b>

Other Reasons	Personal	Other
Schedule 1 Part 2 Section 6 (1) Personal Affairs	0	23
Schedule 1 Part 3 Section 10 (1) Legal Privilege	2	2
Schedule 1 Part 2 Section 7 (1c) Business Affairs	2	28
Schedule 1 Part 3 Section 7 (1a) Internal Working Documents	0	1

#### Section H. Costs and fees of requests processed

Assessed Cost	FOI Fees
H1. All completed requests	\$7,920 \$14,015

#### Section I. Discounts allowed

No discounts were requested. There were no applications for the correction of personal records.

#### Section J. Days to process

Elapsed Time	Personal	Other
J1 0-21 days	9	95
J2 22-35 days	1	72
J3 Over 35 days	1	68
<b>J4 Totals</b>	<b>11</b>	<b>235</b>

#### Section K. Processing Time

Processing Time	Personal	Other
K1 0-10 hours	2	239
K2 11-20 hours	0	5
K3 21-40 hours	0	0
K4 Over 40 hours	0	0
<b>K5 Totals</b>	<b>2</b>	<b>244</b>

#### Section L. Reviews and Appeals

Reviews finalised	Personal	Other
L1 Internal Reviews Finalised	2	1
L2 Ombudsman's Review Finalised	2	1
L3 ADT Appeals Finalised	0	0

Review results	Personal	Other
L4 Access Refused	0	0
L5 Deferred	0	0
L6 Exempt matter	1	1
L7 Unreasonable charges	0	0
L8 Charges unreasonably incurred	1	0
L9 Amendment Refused	0	0
<b>L10 Totals</b>	<b>2</b>	<b>1</b>

#### The Privacy and Personal Information Protection Act 1998 and The Health Records and Information Privacy Act 2002

In 2004/05, the City of Sydney received one privacy complaint. An investigation revealed that the complaint could not be proved.

#### The City Of Sydney Act 1988 – Section 63 (3)

In 2004/05, no contributions were made for public space improvement projects.