

2006 STATUTORY RETURNS



*The
City of Sydney
Council*



Statutory Returns

For the year ended 30 June 2006

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The Local Government Act 1993 – Section 428 (2)

Financial Statements – S.428 (2) (a)

The City of Sydney's audited financial reports for the 2005/06 financial year is presented on pages 84 to 144.

Performance of Principal Activities – S.428 (2) (b)

An assessment of Council's performance for the year 2005/06 is presented in the 4th Quarter Performance Report – Corporate Plan

State of the Environment Report – S.428 (2) (c)

The City of Sydney State of the Environment Report information is presented on page 42.

Condition of Public Works – S.428 (2) (d)

The City of Sydney property portfolio has an estimated reproduction value \$1.6 billion. It includes properties that support the City's business operations and community services, as well as commercial properties that provide an opportunity for investment and revenue.

The portfolio includes significant heritage buildings such as the Sydney Town Hall and notable buildings such as the Haymarket Library. A portion of the portfolio is managed under head lease arrangements, including the Queen Victoria Building and the State Theatre. The head leased Recital Hall in Angel Place is operated under a comprehensive management contract. The remainder of the estate, including the head leased Customs House at Circular Quay is directly managed by the City of Sydney.

The following table lists the City of Sydney Property Portfolio, along with reproduction values, assessed current and proposed target condition for each asset.

Property	Address	Reproduction value	Current condition	Target condition
101–111 William Street, commercial	101–111 William Street, Darlinghurst	\$4,000,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
110–122 Oxford Street, commercial	110–122 Oxford Street, Darlinghurst	\$1,800,000	Worn but serviceable	Worn but serviceable
112–126 Broadway, commercial	112–126 Broadway, Chippendale	\$400,000	Good condition	Good condition
113–115 William Street, commercial	113–115 William Street, Darlinghurst	\$1,600,000	Partly worn, beyond 50% of economic life	Average condition
Commercial site – old depot now demolished	132–138 Joynton Ave, Zetland	\$0	Poor, replacement required	Poor, replacement required
Beehive Industries	137–155 Palmer Street, East Sydney	\$3,100,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Commercial site – part old council chambers at rear of site	140 Joynton Ave, Zetland	\$1,071,200	Worn but serviceable	Poor, replacement required
60 William Street Sydney, Community Room	3/60–70 Lower Ground Floor Strata William Street, Sydney	\$150,000	Newly constructed	Newly constructed
Harry Burland Hall	218–222 King Street, Newtown	\$1,705,000	Average condition	Average condition
307 Pitt Street, commercial	307 Pitt Street, Sydney	\$20,000,000	Worn but serviceable	Good condition
Doody Street Commercial Units (4)	4 Doody Street, Alexandria	\$3,000,000	Good condition	Good condition
Huntley Street Commercial Units (9)	4 Huntley Street, Alexandria	\$4,000,000	Good condition	Good condition
46–52 Mountain Street, commercial	46–52 Mountain Street, Ultimo	\$23,900,000	Newly constructed	Newly constructed
Oxford Street (56–78) Commercial Building	56–78 Oxford Street, Darlinghurst	\$9,425,000	Worn but serviceable	Worn but serviceable
7–12, 8–12 Springfield Avenue, residential	7–12, 8–12 Springfield Ave, Potts Point	\$600,000	Average condition	Average condition
Oxford Street (82–106) Commercial Building	82–106 Oxford Street, Darlinghurst	\$8,650,000	Worn but serviceable	Worn but serviceable
9 The Crescent, commercial	9 The Crescent, Annandale	\$300,000	Poor, replacement required	Poor, replacement required

Property	Address	Reproduction value	Current condition	Target condition
Abraham Mott Gymnasium	2 Watson Road, Millers Point	\$590,000	Average condition	Good condition
Abraham Mott Hall	2 Watson Road, Millers Point	\$600,000	Average condition	Average condition
17 Albert Street, residence	17 Albert Street, St Peters	\$140,000	Worn but serviceable	Worn but serviceable
Alexandria Baby Health Centre (now Home Care Service)	Dadley Street, Alexandria	\$350,000	Average condition	Average condition
Alexandria Child Care Centre	41 Henderson Road, Alexandria	\$1,050,000	Good condition	Good condition
Alexandria Town Hall	73 Garden Street, Alexandria	\$1,577,647	Average condition	Average condition
Andrew 'Boy' Charlton Pool	1c Mrs Macquarie's Road, Sydney	\$9,700,000	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Beaconsfield Community Centre	169 Victoria Street, Beaconsfield	\$231,000	Average condition	Average condition
Bellevue	55 Leichhardt Street (Blackwattle Bay Park), Glebe	\$860,000	Poor, replacement required	Newly constructed
Belmore Park Rotunda (plus Public Toilet closed)	191 Hay Street (Belmore Park), Haymarket	\$400,000	Worn but serviceable	Worn but serviceable
Bicentennial Shelter	Federal Road (Bicentennial Park), Glebe	\$340,000	Newly constructed	Newly constructed
Booler Community Centre	25–27 Lambert Street, Camperdown	\$120,000	Good condition	Good condition
Boys Brigade	402 Riley Street, Surry Hills	\$1,687,192	Average condition	Average condition
Broughton Street Kindergarten	80 Broughton Street, Glebe	\$240,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Bullecourt Lift (Ian Thorpe Aquatic Centre – 460–492 Harris Street)	460 Harris Street, Pyrmont	\$200,000	Newly constructed	Newly constructed
Capitol Square (Watkins Terrace)	730–742 George Street, Sydney	\$41,802,215	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Capitol Theatre	Campbell Street, Sydney	\$37,197,784	Newly constructed	Newly constructed
Chifley Square Cafe	1 Chifley Square (cnr Phillip and Hunter Streets), Sydney	\$570,000	Good condition	Good condition
City Recital Hall	1 Angel Place (and 117 Pitt Street on two lots), Sydney	\$5,000,000	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Cliff Noble, Alexandria Activity Club	24 Suttor Street, Alexandria	\$420,000	Average condition	Average condition
Club Room (Cricket – Jubilee Pk)	Federal Road (Jubilee Park), Glebe	\$60,000	Worn but serviceable	Worn but serviceable
Cook & Phillip Park Aquatic Centre (Restaurant and Café)	2 College Street, Sydney	\$44,400,000	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Coronation Hotel	Park Street, Sydney	\$3,260,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Coronation Recreation Centre	1003a Chalmers Street (Prince Alfred Park S/W cnr), Surry Hills	\$350,000	Worn but serviceable	Worn but serviceable
Corporation Building	181–187 Hay Street, Sydney	\$2,540,000	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Customs House	31 Alfred Street, Sydney	\$55,800,000	Newly constructed	Newly constructed
Depot, 10a Wattle Street	Wattle Street, Ultimo	\$325,000	Worn but serviceable	Poor, replacement required
Depot, Alexandria	36 Gerrard Street, Alexandria	\$657,352	Average condition	Average condition

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Property	Address	Reproduction value	Current condition	Target condition
Depot, Bay Street	10–16 (Bay) and 329–367 (Wattle) Bay Street and Wattle Street, Ultimo	\$11,000,000	Worn but serviceable	Worn but serviceable
Depot, Bourke Street (cnr Plunkett Street)	75 Bourke Street (cnr Plunkett Street), Woolloomooloo	\$2,200,000	Average condition	Average condition
Depot, Cleansing, Redfern	11 (cnr Marian Street), Gibbon Street, Redfern	\$650,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Depot, Cleansing, Surry Hills	303–307 Riley Street, Surry Hills	\$91,000	Worn but serviceable	Worn but serviceable
Depot, Cumberland Street	11 Cumberland Street, The Rocks	\$140,000	Partly worn, beyond 50% of economic life	Good condition
Depot, Epsom Road	94–104 Epsom Road, Zetland	\$10,820,250	Average condition	Good condition
Depot, Fig and Wattle Street	14–26 Wattle Street (cnr Fig Street), Ultimo	\$3,150,000	Poor, replacement required	Poor, replacement required
Depot, Longdown Street	25–27 O'Connell Street, cnr Longdown Street, Newtown	\$141,750	Average condition	Average condition
Depot, Arthur McElhone Reserve	Billyard Ave (Arthur McElhone Reserve), Elizabeth Bay	\$30,000	Average condition	Average condition
Depot, Mower Workshop	11 Gibbons Street, Redfern	\$151,840	Average condition	Average condition
Depot, Nursery	38 Barwon Park Road, Alexandria	\$1,394,400	Good condition	Good condition
Depot, Oatley Road	4 Oatley Road, Paddington	\$93,000	Average condition	Average condition
Depot, Prince Alfred Park	1003 (Prince Alfred Park) Chalmers Street opp Belvoir Street, Surry Hills	\$190,000	Partly worn, beyond 50% of economic life	Worn but serviceable
Depot, Recycling	25–29 Burrows Road, St Peters	\$85,000	Good condition	Good condition
Depot, Riley Street	13–17 Riley Street, Woolloomooloo	\$540,000	Worn but serviceable	Worn but serviceable
Depot, Stoneyard	197 (171–203) Euston Road, Alexandria	\$262,500	Average condition	Average condition
Depot, Turruwul Park (including toilets, tennis courts etc)	115 Rothschild Ave near Hayes Road (Turruwul Park), Newtown	\$365,000	Partly worn, beyond 50% of economic life	Newly constructed
Depot, Waterloo (Bourke Street)	956–960 Bourke Street, Waterloo	\$1,693,650	Worn but serviceable	Worn but serviceable
Depot, Wentworth Park	1 Wentworth Park Road near Bridge Road(Within viaduct), Ultimo	\$31,000	Worn but serviceable	Worn but serviceable
Domain Parking Station	2 Prince Albert Road, cnr Sir John Young Crescent and St Marys Road, Sydney	\$21,819,000	Worn but serviceable	Worn but serviceable
Elizabeth Street Bus Shelter	110 Elizabeth Street near Park Street (Hyde Park Nth), Sydney	\$230,000	Average condition	Partly worn, beyond 50% of economic life
Erskineville Oval Grandstand	149 Mitchell Road, Erskineville	\$1,932,000	Worn but serviceable	Worn but serviceable
Retail shops (4) 106–112 Erskineville Road	106, 108, 110, 112 Erskineville Road, Erskineville	\$186,900	Partly worn, beyond 50% of economic life	Worn but serviceable
Erskineville Town Hall	104 Erskineville Road, Erskineville	\$989,600	Average condition	Good condition
Frances Newton Kindergarten	222 Palmer Street, Darlinghurst	\$600,000	Average condition	Average condition
Giba Park Lift (Mill Street North to Pirrama Road East)	2 Point Street, Pyrmont	\$200,000	Newly constructed	Newly constructed
Dr Foley Park Early Childhood Centre	140 Glebe Point Road, Glebe	\$320,000	Good condition	Good condition

Property	Address	Reproduction value	Current condition	Target condition
Glebe Library, Benledi House	186–194 Glebe Point Road, Glebe	\$4,540,000	Good condition	Over 5 years old but fully maintained
Glebe Town Hall	160 St Johns Road, Glebe	\$5,793,586	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Glebe Town Hall – attached residence	160 St Johns Road, Glebe	\$1,106,413	Worn but serviceable	Poor, replacement required
Gordon Ibbett Activity Club	75–77 Kellick Street, Waterloo	\$400,000	Average condition	Average condition
Goulburn Street Parking Station	101 Goulburn Street, Sydney	\$21,800,000	Worn but serviceable	Worn but serviceable
Grandstand, Jubilee Park	Jubilee Park, Federal Road, Glebe	\$130,000	Worn but serviceable	Newly constructed
Green Park Bandstand	301 Victoria Street (Green Park), Darlinghurst	\$350,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Harry Burland (Darlington) Activity Club	132 Shepherd Street, Darlington	\$390,000	Good condition	Good condition
Haymarket Library	744 George Street, Sydney	\$3,930,000	Good condition	Good condition
Heffron Hall	34–40 Burton Street (also known as 225–245 Palmer Street), Darlinghurst	\$1,100,000	Average condition	Average condition
Hilda Booler Child Care Centre	Jubilee Park, Eglington Road, Glebe	\$540,000	Good condition	Good condition
Incinerator	53 Forsythe Street, Glebe	\$950,000	Newly constructed	Newly constructed
International Grammar School	Kelly Street, Ultimo	\$16,300,000	Over 5 years old but fully maintained	Over 5 years old but fully maintained
James Cahill Kindergarten	Raglan Street, Waterloo	\$360,150	Average condition	Average condition
Jane Evans Day Care Centre	Victoria Street, Newtown	\$399,000	Average condition	Average condition
John J Carroll Kindergarten	Phelps Street, Surry Hills	\$277,725	Average condition	Average condition
Joe Sargent Centre	60 Prospect Street, Erskineville	\$580,000	Good condition	Average condition
Juanita Nielsen Community Centre	31 Nicholson Street, Woolloomooloo	\$1,800,000	Good condition	Over 5 years old but fully maintained
Kent Street Tennis Centre	96–108 Kent Street, Millers Point	\$100,000	Average condition	Average condition
King George V Recreation Centre	15 Cumberland Street, The Rocks	\$4,580,000	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Kings Cross Car Park	9 Elizabeth Bay Road, Elizabeth Bay	\$13,900,000	Average condition	Good condition
Kings Cross Neighbourhood Service Centre	50–52 Darlinghurst Road, Potts Point	\$12,000,000	Newly constructed	Newly constructed
Kings Cross Police Station	1–7 Elizabeth Bay Road, Kings Cross	\$3,300,000	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Lance Kindergarten	37 High Street, Millers Point	\$600,000	Good condition	Good condition
Lawson Square	1 Lawson Square, cnr Regent Street, Redfern	\$10,475,000	Good condition	Good condition
Lois Barker Child Care centre	232 (102 Wellington) Pitt Street (cnr Wellington Street), Waterloo	\$464,100	Good condition	Good condition
Manning Building	441–459 Pitt Street (cnr Campbell Street), Sydney	\$26,100,000	Newly constructed	Newly constructed
Martin Place Cafe	2002 (from Pitt to Castlereagh Sts under ground) Martin Place, Sydney	\$154,054	Good condition	Good condition

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Property	Address	Reproduction value	Current condition	Target condition
Martin Place Stage and Service Rooms	2002 (from Pitt to Castlereagh Sts) Martin Place, Sydney	\$129,405	Average condition	Partly worn, beyond 50% of economic life
Mary McDonald Activity Centre	82 Bourke Street, Woolloomooloo	\$600,000	Good condition	Good condition
Maybanke Kindergarten	99 Harris Street, Pyrmont	\$820,000	Good condition	Average condition
Maybanke Recreation Centre	87–99 Harris Street, Pyrmont	\$560,000	Average condition	Average condition
McKee Street Child Care Centre	2–10 and 1–15 (on 2 blocks) Mary Ann and McKee Streets (respectively), Ultimo	\$1,040,000	Good condition	Good condition
Meals on Wheels Centre	Unit 7, 8–10 Burrows Road, St Peters	\$293,000	Good condition	Good condition
Millers Point Activity Centre	2 Watson Road, Millers Point	\$800,000	Good condition	Good condition
Millers Point Older Women's Network	87 Lower Fort Street, Millers Point	\$140,000	Good condition	Good condition
Mudgin-gal	231 Abercrombie Street, Redfern	\$185,411	Average condition	Average condition
Newtown Town Hall, Library	Brown Street Newtown and (3 Watkins Lane at rear women's Library)	\$520,000	Average condition	Average condition
Nurses Quarters	184 (Rear) Glebe Point Road, Glebe	\$490,000	Good condition	Good condition
Observatory Hill Rotunda	Observatory Hill Watson Road, Millers Point	\$170,000	Good condition	Good condition
PACT Theatre	107–125 Railway Parade (SES on same site), Erskineville	\$152,456	Average condition	Average condition
Paddington Town Hall	247 Oxford Street, Paddington	\$12,719,000	Partly worn, beyond 50% of economic life	Average condition
Park House	295–301 Pitt Street, Sydney	\$5,200,000	Worn but serviceable	Partly worn, beyond 50% of economic life
Peter Forsythe Auditorium	Cnr Francis and Franklyn, Broadway	\$0	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Phillip Park Children's Centre	Yurong Parkway (DPs are on 1 Haig Ave), Sydney	\$1,270,000	Newly constructed	Newly constructed
Pine Street Creative Arts Centre	60–64 Pine Street, Chippendale	\$400,000	Good condition	Over 5 years old but fully maintained
Prince Alfred Park Pool	Prince Alfred Park, Chalmers Street, Surry Hills	\$389,130	Worn but serviceable	Newly constructed
Prince Alfred Park Tennis Courts	Prince Alfred Park, Chalmers Street, Surry Hills	\$65,400	Partly worn, beyond 50% of economic life	Worn but serviceable
Public Toilet, Alexandria Park	10 (Alexandria Park) Buckland Street, Alexandria	\$50,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Public Toilet and Depot Dr Foley Park	140 (Dr H J Foley Park) Glebe Point Road, Glebe	\$300,000	Worn but serviceable	Worn but serviceable
Public Toilets (east) Jubilee Park	2 (Jubilee Park) Federal Road, Glebe	\$110,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Public Toilets (west) Jubilee Park	2 (Jubilee Park) Federal Road, Glebe	\$90,000	Worn but serviceable	Worn but serviceable
Public Toilets within Viaduct Federal Park	521 (Federal Park) Glebe Point Road, Glebe	\$90,000	Worn but serviceable	Worn but serviceable

Property	Address	Reproduction value	Current condition	Target condition
Ted McDermott Tennis Centre and Public Toilets	54 Queen Street (cnr William Street)Beaconsfield Park, Beaconsfield	\$290,000	Average condition	Newly constructed
Public Toilets, Beare Park	13 Esplanade, Elizabeth Bay	\$100,000	Average condition	Newly constructed
Public Toilets George Street, North	23 George Street (North), The Rocks	\$450,000	Worn but serviceable	Worn but serviceable
Public Toilets, Hickson Road (closed)	Hickson Road, Sydney	\$90,000	Poor, replacement required	Poor, replacement required
Public Toilets, Hyde Park North (former)	110 Elizabeth Street (cnr Park Street), Sydney	\$140,000	Poor, replacement required	Poor, replacement required
Public Toilets, Macquarie Place (former)	36 (Macquarie Place Park) Bridge Street, Sydney	\$140,000	Poor, replacement required	Poor, replacement required
Public Toilets, Martin Place	2002 (from Pitt to Castlereagh Sts under ground) Martin Place, Sydney	\$856,540	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Public toilet, Perry Park	1b Maddox Street (cnr Bourke Street), Alexandria	\$240,000	Average condition	Average condition
Public Toilets, Pissoir	George Street North, The Rocks	\$33,000	Worn but serviceable	Worn but serviceable
Public Toilets Prince Alfred Park (closed)	1003 (Prince Alfred Park) Chalmers Street, Surry Hills	\$170,000	Worn but serviceable	Worn but serviceable
Public Toilets, Pyrmont Point Park	22–24 (Pyrmont Point Park) Pirrama Road, Pyrmont	\$100,000	Average condition	Average condition
Public Toilets, Sussex Street (closed)	18 (within Moreton Hotel Beer Garden Area) Sussex Street, Sydney	\$42,000	Poor, replacement required	Poor, replacement required
Public toilet, Wallamulla Park	161–171 Cathedral Street, Wallamulla Park	\$50,000	Average condition	Average condition
Public Toilets, Watson Road	1 Watson Road, Millers Point	\$90,000	Partly worn, beyond 50% of economic life	Worn but serviceable
Public Toilets, Wattle Street (closed)	123 Broadway (cnr Wattle), Ultimo	\$80,000	Worn but serviceable	Worn but serviceable
Public Toilets, Wynyard Park (former)	Wynyard Park, York Street, Sydney	\$140,000	Poor, replacement required	Poor, replacement required
Pump House and public toilet (closed) Taylor Square	136 (Taylor Square) Oxford Street, Darlinghurst	\$270,000	Poor, replacement required	Poor, replacement required
Pyrmont Community Centre	79a (entry off Mount Street) John Street, Pyrmont	\$4,990,000	Good condition	Over 5 years old but fully maintained
Queen Victoria Building incl. carpark and tunnel	429–481 George Street, Sydney	\$567,800,000	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Railway Square Interchange (incl. retail tenancies)	1 Railway Square Subway (George, Lee and Broadway), Haymarket	\$12,000,000	Good condition	Good condition
Redfern Community Centre	27a Hugo Street, Redfern	\$4,848,000	Good condition	Over 5 years old but fully maintained
Redfern Early Child Hood Centre	51 Redfern Street, Redfern	\$265,650	Average condition	Average condition
Redfern Family Day Care Centre	55 Pitt Street, Redfern	\$648,900	Average condition	Newly constructed
Redfern Oval Grandstand, Amenities, and Public toilet, Redfern Park, Exeloo	51 Redfern Street, Redfern	\$4,609,000	Worn but serviceable	Newly constructed

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Property	Address	Reproduction value	Current condition	Target condition
Redfern Town Hall	73 Pitt Street, Redfern	\$2,170,000	Good condition	Good condition
Refreshment Cafe	Hyde Park South, Elizabeth and Liverpool Sts, Sydney	\$230,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Reg Bartley Oval Grandstand and Depot, Rushcutters Bay	Rushcutters Bay Park, Waratah Street, Rushcutters Bay	\$1,420,000	Good condition	Newly constructed
Reginald Murphy Activity Club and Kings Cross Early Childhood Centre	19 Greenknowe Street, Elizabeth Bay	\$1,800,000	Good condition	Good condition
Residence Woolloomooloo	234 Dowling Street, Woolloomooloo	\$400,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Residence Rushcutters Bay	5b Waratah Street, Rushcutters Bay	\$100,000	Worn but serviceable	Worn but serviceable
Residences (7) Darlinghurst	Norman Street, Darlinghurst	\$1,200,000	Average condition	Partly worn, beyond 50% of economic life
Rex Centre	50–58 Macleay Street, Elizabeth Bay	\$1,000,000	Newly constructed	Newly constructed
Ron Williams Older Persons Activity Club	Kepos Street, Redfern	\$550,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Roper Activity Club	545 South Dowling Street, Surry Hills	\$845,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Rosebery Child Care Centre	1 Harcourt Parade, Rosebery	\$600,000	Good condition	Good condition
Rosebery Community Centre	78 Harcourt Parade, Rosebery	\$225,750	Average condition	Average condition
Royal South Sydney Hospital (incl. WAVES, ESME Cahill, Community Centre etc)	3 Joynton Ave, Zetland	\$8,795,000	Poor, replacement required	Poor, replacement required
Rushcutters Bay Pre-school	Rushcutters Bay Park, Waratah Street, Rushcutters Bay	\$1,000,000	Good condition	Good condition
Rushcutters Bay Tennis Court (Rory Miles) and Kiosk	16b Waratah Street, Rushcutters Bay	\$160,000	Average condition	Average condition
Small Building, Old Radio Shack, Dr Foley Park	140 (Dr Foley Park) Glebe Point Road, Glebe	\$11,000	Worn but serviceable	Worn but serviceable
Small Building, Old Turnstiles, Jubilee Park	521 (Jubilee Park) Glebe Point Road, Glebe	\$22,000	Worn but serviceable	Worn but serviceable
South Sydney Youth Centre	Waterloo Oval, Elizabeth and Allen Sts, Waterloo	\$216,204	Average condition	Average condition
St Helens Community Centre	184 Glebe Point Road, Glebe	\$2,030,000	Good condition	Good condition
St James Café	110 (Hyde Park North) Elizabeth Street, Sydney	\$460,000	Good condition	Good condition
St James Park Tennis Courts and Clubhouse	3 Woolley Street, Glebe	\$280,000	Average condition	Average condition
State Emergency Service Facility	107–125 Railway Parade (pact theatre on this site also), Erskineville	\$2,217,543	Good condition	Good condition
Sunbeam Kindergarten	8 Lynne Street, Alexandria	\$273,165	Average condition	Average condition
Surry Hills Child Care Centre	443 Riley Street, Surry Hills	\$926,100	Average condition	Average condition
Surry Hills Community Centre and Library	28 (405 Crown Street) Norton Street, Surry Hills	\$2,315,250	Average condition	Newly constructed
Sydney Park Pavilion, CARES, Public Toilets X2, Pump Facility	Harber Street, Alexandria	\$2,568,764	Newly constructed	Newly constructed

Property	Address	Reproduction value	Current condition	Target condition
Sydney Square	483 George Street, Sydney	\$0	Good condition	Newly constructed
Sydney Town Hall (incl. organ)	483 George Street, Sydney	\$316,100,000	Worn but serviceable	Worn but serviceable
Tabernacle	249 Palmer Street, Darlinghurst	\$3,000,000	Poor, replacement required	Poor, replacement required
Thom's Pottery	Clara Street, Erskineville	\$294,000	Average condition	Average condition
Thrifty Car Rentals (Stockton House)	73–75 William Street, Darlinghurst	\$1,100,000	Worn but serviceable	Worn but serviceable
Town Hall Arcade	483 (Under Sydney Square adj. Town Hall) George Street, Sydney	\$2,020,000	Good condition	Good condition
Town Hall House (incl. Liverpool Street Awning)	452–462 Kent Street, Sydney	\$105,800,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
Ultimo Child Care Centre	247–257 Bulwarra Road, Ultimo	\$2,880,000	Average condition	Average condition
Ultimo Community Centre	40 William Henry Street (bounded by Harris and Bulwarra), Ultimo	\$35,000,000	Over 5 years old but fully maintained	Over 5 years old but fully maintained
Unit 1, 4 and 5, 3–7 The Crescent, Annandale, commercial	3–7 The Crescent, Annandale	\$2,610,000	Poor, replacement required	Poor, replacement required
Viaduct Rooms, Jubilee Park	521 (Jubilee Park) Glebe Point Road, Glebe	\$460,000	Worn but serviceable	Worn but serviceable
Victoria Park Old Kiosk for Pool (Depot)	2001 (Victoria Park) Parramatta Road, Camperdown	\$709,729	Average condition	Partly worn, beyond 50% of economic life
Victoria Park Pool	1001 (Victoria Park) City Road, Camperdown	\$5,590,270	Good condition	Newly constructed
Water Police Site	Herbert Street (end of Harris Street), Pyrmont	\$300,000	Worn but serviceable	Worn but serviceable
Waterloo Oval Grandstand, Depot and Public Toilets	1B (Waterloo Oval) Elizabeth (cnr Allen Sts), Waterloo	\$259,445	Average condition	Newly constructed
Waterloo Town Hall	770 Elizabeth Street, Waterloo	\$2,667,000	Average condition	Good condition
Wattle Street. Lift (contained within an overpass)	Wattle Street overpass leads to Quarry Street, Wentworth Park Road, Glebe	\$170,000	Newly constructed	Newly constructed
Woolworths	532–540 George Street, Sydney	\$48,600,000	Partly worn, beyond 50% of economic life	Partly worn, beyond 50% of economic life
York Lane Subway	5010 York Lane (to Wynyard Station Concourse), Sydney	\$1,770,000	Good condition	Over 5 years old but fully maintained
309–313 Pitt Street (Ground and 1st Floor Stratum)	309 Pitt Street, Sydney	\$1,836,000	Average condition	Average condition
Workshop 50 Glebe Street	50 (cnr Franklyn Street) Glebe Street, Glebe	\$60,000	Poor, replacement required	Poor, replacement required
Old Air-raid Shelter, 17a Albert Street	17a Albert Street, Erskineville	\$10,000	Worn but serviceable	Worn but serviceable
66–68 Kellett Street Potts Point, Annex	66–68 Kellett Street, Potts Point	\$131,950	Poor, replacement required	Poor, replacement required
Kiosk and Exeloo, Joynton Park	21 Gadigal Ave, Zetland	\$0	Newly constructed	Newly constructed

Statutory Returns 2005/06

Special Schedule 7 – Condition of Public Works

as at 30 June 2006

Asset class	Asset category	Depreciation rate (%)	Depreciation/ impairment expense	Cost	Valuation
			'000	'000	'000
	References	Note 9	Note 4	Note 9	Note 9
Public buildings	Operational	1.33% to 4.00%	716	52,655	
	Community	1.33% to 4.00%	2,645	190,755	
	Commercial*	1.33% to 4.00%	7,428	285,619	143,225
	Subtotal		10,789	529,029	143,225
Public roads	Sealed roads	1.00% to 4.00%	4,097	151,873	
	Sealed roads structure	1.00% to 2.00 %	5,250	384,266	
	Footpaths	2.00%	3,476	173,793	
	Kerb and gutter	0.67% to 2.00%	590	67,342	
	Subtotal		13,413	777,274	-
Drainage works	Drainage network	1.00%	509	51,316	
	Subtotal		509	51,316	-
Total classes – all assets			24,711	1,357,619	143,225

* The "Commercial" category of buildings includes the Investment properties of Council. Whilst these are not categorised as "Buildings" in Council's annual report, they are included as part of Council's overall maintenance program for buildings. The value of Investment Properties is inclusive of land value, as Investment Properties are recorded at a value inclusive of land and buildings. Furthermore, the Depreciation expense column (and accumulated depreciation totals) for Commercial Buildings include impairment expense.

This Schedule is to be read in conjunction with the explanatory notes.

"Satisfactory" Condition of Public Assets

In assessing the condition of Public Assets Council has had regard to the condition, function and location of each asset, based on the original design standard. Changes in standards or proposed or potential enhancements to the existing asset design standard have been ignored (Code p A702). Assets within each Asset Category have been assessed on an overall basis, recognising that an average standard of "satisfactory" may be achieved even though certain assets may be above or below that standard on an individual basis.

Council recognises that the standard that it considers to be "satisfactory" may be different from that adopted by other Councils.

The information contained in this Schedule comprises accounting estimates formulated in accordance with the NSW Local Government Code of Accounting Practice and Financial Reporting. Nothing contained within this Schedule may be taken to be an admission of any liability to any person under any circumstance.

Asset Condition

The following condition codes have been used in this Schedule.

1. Newly constructed
2. Over 5 years old but fully maintained in "as new" condition
3. Good condition
4. Average condition
5. Partly worn – beyond 50% of economic life
6. Worn but serviceable
7. Poor – replacement required

Accumulated depreciation/impairment	Carrying value	Asset condition (see notes attached)	Estimated cost to bring to a satisfactory standard	Estimated annual maintenance expense	Program maintenance works for current year
'000	'000		'000	'000	'000
Note 9	Note 9		<i>Local Govt. Act 1993, Section 428 (2)(d)</i>		
15,601	37,054	4 to 5	11,188	2,421	2,215
22,613	168,142	3	3,218	808	1,205
72,897	355,947	4	15,520	1,837	3,176
111,111	561,143		29,926	5,066	6,596
50,563	101,311	3	7,800	4,097	6,754
138,763	245,503	3	1,500	1,500	1,949
78,616	95,177	3	9,500	3,476	6,706
13,023	54,319	3 to 4	590	590	593
280,965	496,310		19,390	9,663	16,002
25,837	25,479	3	1,026	509	985
25,837	25,479		1,026	509	985
417,913	1,082,932		50,342	15,238	23,583

Statutory Returns 2005/06

Legal Proceedings: Expenses and Progress – S.428 (2) (e)

Expenses Incurred

During 2005/06, expenses incurred by the City of Sydney in relation to legal proceedings were as follows:

– proceedings against City of Sydney	\$1,573,105
– proceedings by City of Sydney	\$405,726
– amounts paid in out-of-court settlements	nil
– amounts received in out-of-court settlements	nil

Proceedings Favourably Finalised

Adrian John Healey -v- City of Sydney Council
Alexander Catania -v- City of Sydney Council
Balero Enterprises Pty Limited -v- City of Sydney Council
City of Sydney Council -v- Adrian Healey
City of Sydney Council -v- Anthony Paul Evans
City of Sydney Council -v- Benjamin Tin You
City of Sydney Council -v- Benny Fan aka Qiao Shi
City of Sydney Council -v- Brian Spagnol
City of Sydney Council -v- C&C Design Construct
City of Sydney Council -v- Café Pacific Partners NZ Pty Ltd
City of Sydney Council -v- Con Grigoriadis
City of Sydney Council -v- Concut (NSW) Pty Ltd
City of Sydney Council -v- Faye Germaine Andrews
City of Sydney Council -v- George Matouk
City of Sydney Council -v- Hotville Pty Ltd
City of Sydney Council -v- Ian Pilcher
City of Sydney Council -v- Jodi Therese Ellis
City of Sydney Council -v- John Muscat
City of Sydney Council -v- Kaye Florence Csanyi
City of Sydney Council -v- Mohammed Kamal
City of Sydney Council -v- Muhammed Tariq
City of Sydney Council -v- Rocco Andrea Pere
City of Sydney Council -v- Strata Plan No. 69357
City of Sydney Council -v- Strata Plan No. 70999
City of Sydney Council -v- The Owners Strata Plan No. 72024
City of Sydney Council -v- Tifad Developments Pty Ltd
City of Sydney Council -v- Tom Ding
City of Sydney Council -v- William Dawes
City of Sydney Council -v- Yan Ping Chen
Crone Nation Pty Ltd -v- City of Sydney Council
Gavin Bruce Hughes -v- City of Sydney Council
Ian Giles -v- City of Sydney Council
Jeyda Pty Ltd -v- City of Sydney Council
John Rutherford -v- City of Sydney Council
Karl O'Farrell -v- City of Sydney Council
Kinder Investments Pty Limited -v- City of Sydney Council
KJD York Management Services Pty Ltd -v- City of Sydney Council
Maygood Australia Pty Limited -v- City of Sydney Council
Lientage Investments Pty Limited -v- City of Sydney Council

Luke Tsougranis -v- City of Sydney Council
Moses & Dinov -v- City of Sydney Council
Owners Corp SP 7553 -v- City of Sydney Council
Richard John Perry -v- City of Sydney Council
Ricky Developments Pty Ltd -v- City of Sydney Council
RJ and JT Halpin -v- City of Sydney Council
Rosawan Pty Ltd -v- City of Sydney Council
Shytot Pty Limited -v- City of Sydney Council
Southern Cross Group International Pty Limited -v- City of Sydney Council
Suzelle Antic (De Cue Pty Ltd) -v- City of Sydney Council
Tamas Real Estate Pty Ltd -v- City of Sydney Council
Thaikivi Pty Limited -v- City of Sydney Council
Wonarla Pty Limited -v- City of Sydney Council
Woollahra Corp. Pty Ltd -v- City of Sydney Council
Zic Zac Pty Ltd -v- City of Sydney Council

Discontinued

City of Sydney Council -v- Adrian Healey
City of Sydney Council -v- Aron Mucsnik
City of Sydney Council -v- Benjamin Henderson
City of Sydney Council -v- BK Prompt Action
City of Sydney Council -v- DW & Co. Pty Ltd
City of Sydney Council -v- Department of Commerce
City of Sydney Council -v- George El Khouri
City of Sydney Council -v- Hossain
City of Sydney Council -v- Hotville
City of Sydney Council -v- Ilya Shapiro
City of Sydney Council -v- John Atkins
City of Sydney Council -v- John Muscat
City of Sydney Council -v- M&G Resources Pty Ltd
City of Sydney Council -v- Maia Primanzon
City of Sydney Council -v- Michael Zounis
City of Sydney Council -v- Nuraddin Abu-Kharma
City of Sydney Council -v- Phillip Bernard Slater
City of Sydney Council -v- Registered Owners of Strata Plan 610952
City of Sydney Council -v- Skirza Pty Ltd
City of Sydney Council -v- Sterling Group of Companies
City of Sydney Council -v- Taouk Constructions Pty Ltd
City of Sydney Council -v- Waterways Authority
City of Sydney Council -v- Xplex Pty Ltd
Crone Partners Architecture Studios -v- City of Sydney Council
Daniel Whitely and Alison Austin -v- City of Sydney Council
Fieldco Pty. Limited -v- City of Sydney Council
Insurance Manufacturers of Australia Pty Ltd -v- City of Sydney Council
James Moses and Dean Dinov -v- City of Sydney Council
Kingvest Pty Ltd -v- City of Sydney Council
KJD York Management Services Pty Ltd -v- City of Sydney Council
Meriton Pty Limited -v- City of Sydney Council
Shytot Pty Limited -v- City of Sydney Council

Adverse

Allan Robert Cooley and Janet Louise Patterson -v- City of Sydney Council
Bayswater Estate Pty Ltd -v- City of Sydney Council
Celleb Pty Ltd -v- City of Sydney Council
Chris McAuliffe -v- City of Sydney Council
City of Sydney Council -v- Di Lin Wang
City of Sydney Council -v- John Sears
Cracknell Lonergan Pty Ltd -v- City of Sydney Council
Cross Entertainment Pty Limited -v- City of Sydney Council
Dan O'Hara -v- City of Sydney Council
Goldspar -v- City of Sydney Council
Hoskin Munro Pty Ltd -v- City of Sydney
Ipoh Pty Ltd -v- City of Sydney Council
Jackson Teece Chesterman Willis -v- City of Sydney Council
John and Helen Mothersole -v- City of Sydney Council
Legman Pty Ltd -v- City of Sydney Council
Lachlan Project Management Pty Limited -v- City of Sydney Council
MG Planning Pty Ltd -v- City of Sydney Council
Pheonix Ventures Pty Limited -v- City of Sydney Council
Westfield Management Limited -v- City of Sydney Council

Proceedings not finalised

C-Inc Pty Ltd -v- City of Sydney Council
City of Sydney Council and Alexandria Landfill Pty Ltd ats. Tallina Pty Ltd
Childs Family Kindergartens Limited -v- City of Sydney Council
City of Sydney Council -v- Ahmed
City of Sydney Council -v- Buskaya & Karatas
City of Sydney Council -v- Chan
City of Sydney Council -v- Chapman & Fitzgerald
City of Sydney Council -v- Grdnic
City of Sydney Council -v- Mardini
City of Sydney Council -v- MMI Investments
City of Sydney Council -v- Owners Strata Plan No. 71871
City of Sydney Council -v- Palladium
City of Sydney Council -v- Strata Plan No. 46092
City of Sydney Council -v- Sullugoi
City of Sydney Council -v- Thaina Town Pty Ltd
City of Sydney Council -v- Varady
City of Sydney Council -v- Verity
City of Sydney Council -v- Watkins
City of Sydney Council -v- Woollahra Pty Ltd
Grosvenor Australia Properties Pty Ltd -v- City of Sydney Council
Ipoh Pty Limited -v- City of Sydney Council
Indigo Mist Pty Ltd -v- City of Sydney Council
Leedsco Pty Ltd -v- City of Sydney Council
Louise Curcuruto and Sandra Parr -v- City of Sydney Council
Solowave Pty Ltd -v- City of Sydney Council
Rifon Pty Ltd -v- City of Sydney Council
The Warehouse Pty Ltd and Reachdaze Pty Ltd -v- City of Sydney Council
Westfield Management Pty Limited -v- City of Sydney Council

The summary of cases does not include cases relating to workers compensation, public liability and professional indemnity. There were

30 workers compensation matters during the period; 22 cases have been settled and 12 are continuing as at 30 June 2006. There were 77 new public liability and professional indemnity claims during the period; 90 claims were finalised and there were 47 cases continuing as at 30 June 2006.

Mayoral and Councillor Fees, Expenses, Provision of Facilities – S.428 (2) (f)

The City of Sydney has in place a Civic Office, Expenses and Facilities Policy that governs the expenses paid and facilities provided to the Lord Mayor, Deputy Lord Mayor and Councillors in the discharge of their civic duties.

In 2005/06, the cost of expenses incurred by and facilities provided to City Councillors was \$694,386.46. This includes domestic travel expenses such as accommodation and registration fees for seminars and conferences, as well as office administration such as telephones, faxes, postage, meals and refreshments. It also includes salaries and salary on costs for Councillors' secretaries, and agency temporary staff, totalling \$495,682.86.

Annual fees were paid to the Lord Mayor and Councillors as required by the Local Government Act 1993 and in accordance with the determination of the Local Government Remuneration Tribunal. A fee was also paid to the Deputy Lord Mayor. The Lord Mayor's annual fee (\$134,160 not including the amount paid to the Deputy Lord Mayor) was paid into the Lord Mayor's Salary Trust which will issue grants to charitable organisations as approved by the Trust.

In 2005/06 the total amount paid in respect of Councillors' fees and the Deputy Lord Mayor's fee was \$282,265.40.

Senior Staff Remuneration Packages – S.428 (2) (g)

The following table presents City of Sydney senior staff remuneration package payments for 2005/06 financial year (including superannuation and bonuses for 2004/05 year):

City of Sydney

Position	Remuneration package
Chief Executive Officer (Resigned 10/04/2006) ¹	\$395,850
Director Community Living ²	\$240,267
General Counsel	\$216,258
Director Corporate Services	\$253,255
Director Services	\$191,276
Director City Planning	\$237,779
Director Strategic Planning and Project Development	\$207,331
Director City Operations	\$237,486
Director City Projects	\$191,997
Director Communications (Commenced 7/12/05)	\$108,574

¹ includes termination payments

² acting allowances not included

Statutory Returns 2005/06

Contracts Awarded by Council – S.428 (2) (h)

Contracts exceeding \$150,000, not including employment contracts

Successful contractor	Project	Value (inc GST)
AC Nielsen Pty Ltd	Social Planning and Research Consultancy Panel	Schedule of Rates
Acclaimed Plant Hire	Plant and Equipment Hire Panel	Schedule of Rates
ACES	Security Services Panel	Schedule of Rates
Alexander Tzannes Associates	Design Consultants Panel – Architects Major	Schedule of Rates
Allards Plant Hire	Plant and Equipment Hire Panel	Schedule of Rates
Ally Property Services	Minor Civil Works Panel	Schedule of Rates
Aqua Assets Pty Ltd	Plant and Equipment Hire Panel – Pipe and Cable Locating CCTV	Schedule of Rates
Aspect Sydney Pty Ltd	Design Consultants Panel – Landscape Architects	Schedule of Rates
Aspect Sydney Pty Ltd	New Park at Former Water Police Site	\$1,016,895
Aspect Sydney Pty Ltd	Foley Park Upgrade Design Development and Documentation	\$223,053
Asphalt Laying Services	Minor Civil Works Panel	Schedule of Rates
Australia Street	Social Planning and Research Consultancy Panel	Schedule of Rates
Australian Event	Security Services Panel	Schedule of Rates
Barnwell Cambridge	532–540 George Street Service Separation	\$791,120
Barrington	Security Services Panel – Event Security Services	Schedule of Rates
Bates Smart	Design Consultants Panel – Architects Major	Schedule of Rates
Beca	Fire Engineers Panel	Schedule of Rates
Best Hino Sydney	Supply and Delivery of 1 Truck Mounted Elevating Work Platform	\$323,266
Best Hino Sydney	Supply and Delivery of two 15m3 Garbage Truck	\$501,941
Bexley Excavations Pty Ltd	Plant and Equipment Hire Panel – Backhoes Loaders	Schedule of Rates
Beyond Projects Pty Ltd	Install and Dismantle Banners	\$898,659
Bligh Voller Nield Pty Ltd	Design Consultants Panel – Architects Major	Schedule of Rates
Bligh Voller Nield Pty Ltd	Town Hall House Refurbishment Levels 1–4	\$738,628
Bligh Voller Nield Pty Ltd/ Spackman & Mossop	Consultancy Services for Redfern Park Upgrade	\$1,028,973
C&M Construction	Victoria Park Pool Programme space	\$937,130
Carrier	532–540 George Street HVAC Upgrade	\$495,037
Cato Counsel Pty Ltd	Communications Services Panel	Schedule of Rates
Chas Clarkson	Christmas Decorations and Trees	\$2,224,136
Citywide	2006 Street Tree Planting project	\$1,870,000
Clouston Associates	Prince Alfred Park Upgrade	\$324,309
Clouston Associates	Design Consultants Panel – Landscape Architects	Schedule of Rates
Coates Hire	Plant and Equipment Hire Panel	Schedule of Rates
Community Dimensions	Social Planning and Research Consultancy Panel	Schedule of Rates
Complant Pty Ltd	Plant and Equipment Hire Panel	Schedule of Rates
Complete Urban Solutions	Head Consultancy – Redfern and Regent Street Upgrade	\$194,810
Connell Mott Macdonald	Fire Engineers Panel	Schedule of Rates
Connell Wagner	Structural Engineers Panel	Schedule of Rates
Context Landscape Design	Design Consultants Panel – Landscape Architects	Schedule of Rates
Conybeare Morrison	Design Consultants Panel – Urban Design / Master Planning Specialists	Schedule of Rates
CPR Communications and Public Relations	Communications Services Panel	Schedule of Rates
Defire	Fire Engineers Panel	Schedule of Rates
Durbach Block Architects	Design Consultants Panel – Architects Minor/Small	Schedule of Rates
E Group	Security Services Panel	Schedule of Rates
Eco Restoration Service Australia	Granite Paving Seal Programme	\$338,800
ECS International	Security Services Panel – Event Security Services	Schedule of Rates
ECS Services Pty Ltd	Electronic Security System and Street Safety Camera CCTV Maintenance	\$238,645
Elton Consulting Pty Ltd	Social Planning and Research Consultancy Panel	Schedule of Rates
Enerserve	Redfern/ Regent Street Upgrade – Underground Electrical services	\$1,130,800
Environmental Partnerships	Design Consultants Panel – Landscape Architects	Schedule of Rates

Contracts exceeding \$150,000, not including employment contracts (continued)

Successful contractor	Project	Value (inc GST)
Essential Media Communications	Communications Services Panel	Schedule of Rates
Fogi Knight	Security Services Panel – General Physical Security Services	Schedule of Rates
Ford Civil	Glebe Foreshore East Stage 2	\$3,581,808
Ford Civil	Glebe Foreshore West Stage 2	\$2,904,067
Ford Civil	Elizabeth Street North and King Street	\$1,220,671
Ford Civil	Elizabeth Street South, Adjacent to Hyde Park	\$1,155,797
Ford Civil	Elizabeth Street North – Hunter and Martin	\$2,000,976
Ford Civil	York Street Westside – Grosvenor and Erskine	\$1,635,117
Ford Civil	Elizabeth Street Upgrade	\$1,175,401
Ford Civil	Redfern and Regent Street Design/Construct	\$13,379,200
Foti International Fireworks	New Years Eve Pyrotechnics	\$660,000
Francis-Jones Morehen Thorp	Surry Hills Library, Neighbourhood and Child Care Facility	\$418,248
G&C Waller Builders	Bellevue Cottage Restoration Glebe	\$994,631
Gavin Andersen & Company (Australia) Ltd	Communications Services Panel	Schedule of Rates
GHD	Structural Engineers Panel	Schedule of Rates
Glascott Group	Hugo Street Reserve Upgrading, Redfern	\$205,858
GML	Social Planning and Research Consultancy Panel	Schedule of Rates
GMW Urban	Surry Hills Park Construction	\$3,997,066
GMW Urban	Liverpool Street North – Pitt and George Streets	\$794,049
GMW Urban	College Street North Upgrade	\$520,353
GMW Urban	College Street South Upgrade	\$769,747
GMW Urban	Elizabeth Street South Upgrade	\$1,000,977
GMW Urban	Liverpool Street Upgrade	\$1,593,400
Growth Built	Alexandria Child Care Centre Extension	\$393,487
Hadley Australia Pty Ltd	Fixed Seating Replacement	\$263,030
Hassell	Turrwul Park Upgrade Consultancy Services	\$255,723
Hassell	Design Consultants Panel – Architects Major	Schedule of Rates
Hill Tallis	Design Consultants Panel – Urban Design / Master Planning Specialists	Schedule of Rates
Hyder	Structural Engineers Panel	Schedule of Rates
Imago Group Pty Ltd	Communications Services Panel	Schedule of Rates
Instant Hire Pty Ltd	Plant and Equipment Hire Panel	Schedule of Rates
Jahn Associates Architects	Design Consultants Panel – Urban Design / Master Planning Specialists	Schedule of Rates
Jands	Ceiling Hoist Upgrade Centennial Hall	\$412,957
Kane Constructions	Andrew Boy Charlton Pool – Shade Structures	\$255,992
Kathy Jones & Associates Pty Ltd	Communications Services Panel	Schedule of Rates
Kingston Industries	St James Road – South of Macquarie	\$648,933
Kingston Industries Ltd	Minor Civil Works Panel	Schedule of Rates
Lacoste & Stevenson	Design Consultants Panel – Architects Minor/Small	Schedule of Rates
Lacoste and Stevenson Pty Ltd	Rushcutters Bay Grandstand Refurbishment – Design Consultant	\$238,195
Lippmann Associates	Design Consultants Panel – Architects Minor/Small	Schedule of Rates
M&R Civil	Sydney Park Wetland 5 – Re-lining and Associated Works	\$698,152
MacGregor & Partners	Design Consultants Panel – Landscape Architects	Schedule of Rates
MacGregor Westlake Architecture	Design Consultants Panel – Architects Major	Schedule of Rates
Mather and Associates	Design Consultants Panel – Landscape Architects	Schedule of Rates
Mather and Associates Pty Ltd	Rushcutters Bay Park Upgrade	\$325,116
Maunsell	Fire Engineers Panel	Schedule of Rates
Mayale Pty Ltd	Minor Civil Works Panel	Schedule of Rates
McCourt Dando Civil	Plant and Equipment Hire Panel	Schedule of Rates
Melocco Moore	Design Consultants Panel – Architects Minor/Small	Schedule of Rates
Melocco Stone	Stone Supply for CBD Streetscape Upgrade	\$2,741,200
Metropolitan Restorations	Kings Cross NSC – Remediation of Glazes Ceramic tiled Façade	\$267,245
Neeson Murcutt	Prince Alfred Park Pool Upgrade	\$324,005

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Contracts exceeding \$150,000, not including employment contracts (continued)

Successful contractor	Project	Value (inc GST)
Neeson Murcutt	Design Consultants Panel – Architects Minor/Small	Schedule of Rates
Nick Johnston Landscapes	Redfern East Parks – Hanson Cad, James Street	\$480,662
Ogilvy Social Marketing	Communications Services Panel	Schedule of Rates
Otto Cserhmmi and Partners	Design Consultants Panel – Heritage Specialist	Schedule of Rates
Oz Pave (Aust) Pty Ltd	Minor Civil Works Panel	Schedule of Rates
Parson Brinkerhoff	Structural Engineers Panel	Schedule of Rates
Pittendrigh Shinkfield Bruce	Design Consultants Panel – Landscape Architects	Schedule of Rates
Premi Air Hire	Plant and Equipment Hire Panel – Trailer Mounted Floodlights	Schedule of Rates
Randles Straatviet Architects	Design Consultants Panel – Architects Minor/Small	Schedule of Rates
Regal Innovations	Barcom Ave Park Construction	\$1,318,519
Regal Innovations	Plant and Equipment Hire Panel	Schedule of Rates
Roan Constructions	Minor Civil Works Panel	Schedule of Rates
Ron Inman Enterprises	Plant and Equipment Hire Panel	Schedule of Rates
Root Projects	Social Planning and Research Consultancy Panel	Schedule of Rates
Sam the Paving Man	Minor Civil Works Panel – Footway Pavers	Schedule of Rates
Schwarze Industries	Supply and delivery of two large capacity road sweeps	\$510,030
Seven Ways Constructions	Ultimo Community Centre – Indoor Playroom Fitout	\$211,325
Seven Ways Constructions	Redfern Occasional Care Centre Upgrade	\$273,207
SGS	Social Planning and Research Consultancy Panel	Schedule of Rates
Sharon Vincent	Social Planning and Research Consultancy Panel	Schedule of Rates
SJB Architects	Design Consultants Panel – Architects Major	Schedule of Rates
Spackman & Mossop	Glebe Point Rd Streetscape Upgrade – Feasibility Study hand Concept Design	\$155,980
Spackman & Mossop	Design Consultants Panel – Landscape Architects	Schedule of Rates
Stabilised Pavements of Australia Pty Ltd	Plant and Equipment Hire Panel – Profilers	Schedule of Rates
Stanic Harding	Design Consultants Panel – Architects Minor/Small	Schedule of Rates
Stanisic Associates	Design Consultants Panel – Urban Design / Master Planning Specialists	Schedule of Rates
Sydney Building Services	Supply and Installation of Steel Brackets at Goulburn Street Parking	\$438,654
Sydney Civil Pty Ltd	Minor Civil Works Panel	Schedule of Rates
Sydney Harbour Paving	Minor Civil Works Panel	Schedule of Rates
Tanners Architects	Design Consultants Panel – Heritage Specialist	Schedule of Rates
Taylor Cullity Lethlean	Design Consultants Panel – Landscape Architects	Schedule of Rates
Taylor Thompson	Structural Engineers Panel	Schedule of Rates
Tennant Australia	Supply and Delivery of 2 Sweeper / Scrubbing Machines	\$198,356
Tonkin Zulaikha Greer Architects	Walter Read Reserve – Design Consultancy	\$409,493
Tonkin Zulaikha Greer Architects	Design Consultants Panel – Heritage Specialist	Schedule of Rates
Tonsat Pty Ltd	Plant and Equipment Hire Panel	Schedule of Rates
Tony Caro Architecture	Design Consultants Panel – Urban Design / Master Planning Specialists	Schedule of Rates
Trackline Civil	Keegan Avenue Cliff Face Remediation	\$314,417
Tract Consultants	CBD Streetscape Upgrade Stage 3A – Design Consultancy Services	\$268,510
Tract Consultants	Design Consultants Panel – Landscape Architects	Schedule of Rates
Tricorp	Security Services Panel – Concierge Security Services	Schedule of Rates
Unified	Security Services Panel	Schedule of Rates
Valdis Macens Architects	Design Consultants Panel – Architects Minor/Small	Schedule of Rates
Wilson Pedersen Landscapes	Frog Hollow Surry Hills	\$554,322
Wilson Pedersen Landscapes	Small Parks and Playgrounds Stage 2	\$176,185
Wilson Pedersen Landscapes	Landscape Upgrade Ernest Pedersen Park and Steps	\$158,506
Wilson Pedersen Landscapes	Small Parks and Playground Upgrade Stage 3	\$197,033
Workforce International Pty Ltd	Plant and Equipment Hire Panel – Traffic Control	Schedule of Rates
Xmas Mil	Christmas Bud Lighting	\$545,868
Yates	Security Services Panel	Schedule of Rates
Zalem	Waterloo Oval Skate Park	\$467,500

Organisations providing Goods and Services exceeding \$150,000

Company name	Goods and services type	Number of purchase orders/ Value (incl. GST)	invoices
Aim NSW Limited	Professional Development	\$778,633	1
Able Concrete	Supply of Concrete	\$268,009	6
Alexandria Landfill	Tipping Fees	\$224,906	21
Alliance SI	Data Network services	\$341,637	85
Allan Jack and Cottier Architects	Architectural Services	\$220,127	1
American Express	Purchasing Card services	\$162,502	170
Architectural Projects Pty Ltd	Architectural Services	\$169,400	2
Architectus Sydney Pty Ltd	Architectural Services	\$168,865	2
Ask Equipment	Mobile Garbage Bins	\$220,117	18
Australian National Couriers*	Courier Services	\$245,888	167
Ayers management	Agency Staff	\$367,945	14
Bibby Financial Services	Agency Staff	\$1,445,889	253
Bismac Pty Ltd	Office Fitouts	\$172,969	11
BizCarta Australia Pty Ltd	I.T. Services	\$160,150	6
BSB Brushes & Signs	Mechanical Brushes and Spare Parts	\$184,060	118
B T Equipment Pty Ltd	Vehicle Supply and Maintenance	\$163,974	3
Cabcharge Aust Pty Ltd	Transport Costs	\$201,508	14
Caine Da Fonseca	I.T. Consultant	\$195,530	1
Child Care Crew	Agency Staff	\$202,912	44
CIC Allianz Insurance Limited	CTP Insurance	\$233,452	21
City Ford*	Motor Vehicle Supply and Maintenance	\$222,524	30
Climate Friendly	Green Power	\$154,464	2
Colliers International NSW Pty Ltd	Property Consultancy Services	\$381,589	11
Corporate Express*	Stationery Supplies and I.T. licensing	\$754,550	870
Database Consultants Australia*	Hand Held Infringement Hardware and Software	\$916,410	13
Dell Australia Pty Ltd*	Computer Equipment	\$368,200	75
Dominelli Ford*	Motor Vehicle Supply and Maintenance	\$257,137	25
Emerdyn Pty Ltd	Parks Furniture	\$150,367	7
Energy Australia*	Electricity Supply and Maintenance Services	\$5,214,414	66
Enigma Business Products*	Office Machines Supply and Maintenance	\$355,417	68
FPC Courier	Advertising	\$269,637	7
Fyvie Electrical Pty Ltd	Lighting Repairs and Installation	\$297,271	54
Gorton Consultants Project Management	Project Management	\$173,888	10
Government Records Repository	Archive Storage	\$369,443	13
Hays Personnel Services (Aust) Pty Ltd	Agency Staff	\$537,715	77
HBO & EMTB Urban and landscape Design	Urban Design and Heritage advice	\$257,338	3
Heartland Holden*	Motor Vehicle Supply and Maintenance	\$270,999	24
Hewlett Packard Aust Ltd*	Office Machines Supply and Maintenance	\$552,747	45
Hudson Global Services	Recruitment Services	\$240,462	17
Hunt & Ryan Sydney Pty Ltd	Linemarking and Signage	\$392,549	28
Independent Community Living Association	Outreach Program	\$230,065	
International Conservation Services Pty Ltd	Artworks repair and maintenance	\$377,546	25
J Blackwood & Son Ltd	Hardware	\$156,946	123
John Fairfax Publications Pty Ltd	Advertising	\$560,281	62
Kompan Playscape Pty Ltd	Playground Equipment	\$269,724	14
Kronos Australia	Hardware/Software Maintenance	\$175,961	12
Lane Safety Systems	OH&S Consultancy	\$181,940	23
Local Government Appointments	Agency Staff	\$158,947	23
Lumley General Insurance	Insurance	\$303,077	23

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Organisations providing Goods and Services exceeding \$150,000 (continued)

Company name	Goods and services type	Number of purchase orders/ Value (incl. GST)	invoices
Maddocks	Legal Services	\$786,626	288
Michael Page International	Agency Staff	\$208,327	10
MPL Group	Environmental Site Assessments	\$171,108	12
Network Electrical	Electrical Work Customs House	\$161,107	15
Page Kirkland Partnership Pty Ltd	Quantity Surveying	\$320,004	16
Pivod Technologies	Audio Visual Design and Supply	\$152,768	19
Quick Corp Printing	Printing	\$437,953	144
Redfern Aboriginal Corporation Pty Ltd	Caretaking and Security Services	\$176,408	19
Roche Constructions	Construction Works	\$208,698	6
Sebel Furniture Ltd*	Seating	\$371,943	4
Security Mailing Services	Mailing and Print Services	\$181,736	6
Selbys Pty Ltd	Manufacture Banners	\$159,072	41
Sinclair Knight Merz Pty Ltd	Mechanical and Electrical Consultancy	\$525,870	39
Staff It Recruitment	Agency Staff	\$154,199	26
Sulo MGB Australia Pty Ltd	Mobile Garbage Bins	\$187,502	22
Suttons Motors Arncliffe Pty Ltd*	Motor Vehicle Supply and Maintenance	\$443,775	25
Sydney City Toyota*	Motor Vehicle Supply and Maintenance	\$894,998	75
Telstra*	Telephone Services	\$1,705,356	10
The Shell Company of Australia*	Fuel	\$1,254,112	52
TMP Worldwide Ltd	Advertising	\$1,223,844	290
Tracey Brunstrom & Hammond Pty Ltd	Project Management	\$486,826	4
Transport & Traffic Planning Association	Traffic Planning	\$154,775	14
Triforce Pty Ltd	Computer Equipment	\$205,681	12
The Truck Centre	Motor Vehicle Supply and Maintenance	\$485,617	19
Truman Hoyle	Industrial Services	\$167,766	34
Turning Point	Sound Systems Maintenance and Hire	\$187,255	70
Uecomm Operations Pty Ltd	Communication maintenance	\$404,872	17
United Notions Pty Ltd	Printing	\$169,807	8
Water Features Australia	Water feature maintenance	\$466,931	16
Work Industries	Building Services	\$150,590	13
WSN Environmental Solutions	Tipping Fees	\$4,559,964	29
Yakka (NSW) Pty Ltd*	Clothing	\$198,420	48
YWCA	Homeless Brokerage Program	\$553,161	2
Zenith Management Services Group	Records Contractors	\$172,171	29

*Jobs awarded through State Government contract.

NB: The value of goods and services given is based on purchase orders/Invoices listed for the 2005/06 financial year. The number of orders/Invoices is given to indicate the number of jobs.

Bushfire Hazard Reduction – S.428 (2) (i)

The City of Sydney is an urban environment. There are no large areas of virgin bush within the LGA and while there are large areas of parkland, these areas are maintained either by the City or the relevant Trust. Since bushfire hazards are minimal, the City does not undertake bushfire hazard reduction activities. The City would respond to emergency situations through the Disaster Plan.

Accessible Services for People with Diverse Cultural and Linguistic Backgrounds – S428 (2) (j)

Blessed with a diverse population, the City is dedicated to initiate quality programs for our multicultural society. In 2005/06, a review of City's implementation of Principles of Multiculturalism was conducted, upon which better planning and service delivery can be based on.

Through our Super 'V' Multicultural Volunteers program, we supported projects like the Spanish Salt and Pepper Group, Chinese Evergreen Group, Waterloo Multicultural Cooking Group, Sewing Group and Multicultural Walking Talking Group. With the help of Ultimo Volunteer Seniors Group, the City also provided Chinese singing, cooking, dancing, art and craft, and social groups for Cantonese and Mandarin seniors.

In March 2006, our Living in Harmony program in partnership with community organisations engaged people from different backgrounds in a month-long events. *Celebrate Us through Me* photographic workshop and exhibition; cross-cultural tours to Chinese, Jewish, Muslim, Aboriginal, Australian venues; Building Bridges-Benefit Concert for Bridge for Asylum Seekers Foundation and the Harmony Day Celebration are some of the highlights.

To enable free and easier access to services, the City also supported multilingual projects. Translation and Interpretation Services [TIS] cards are produced in 9 different languages to help people from CALD background access free multilingual service. In partnership with community organisation, we also translated ethno-specific community services directory in 9 languages.

Work on Private Land – S.428 (2) (k)

1. Between October 2004 and March 2006, the City of Sydney, City Projects division, completed the Oxford Street Upgrade project. As part of a comprehensive streetscape upgrade, Council undertook the refurbishment and restoration of awnings belonging to private owners on Oxford Street between Whitlam Square and Taylor Square to a value of \$3,078,609.
2. In September 2005, the City of Sydney, City Projects division upgraded Pemulwuy Park, Eveleigh Street Redfern, as part of the Capital Works Programme. Construction included work to land owned by Murrawina and the Aboriginal Housing Company at an estimated combined cost of \$70,000.
3. Between January and July 2006, the City of Sydney, City Projects division, completed the replacement of existing aggregate and asphalt pavement with new granite pavers at Colonial Centre, 52 Martin Place, 16–48 Elizabeth Street, and 2–14 Elizabeth Street to improve the public domain environment. The total cost spent on these improvements was \$327,419.

Contributions/Grants to Organisations and Individuals – S.428 (2) (l)

City of Sydney Grants/Sponsorships Summary 2005/06

Local Community Grants	\$295,567
Quick Response Grants	\$52,665
Community Festivals	\$162,130
Cultural Sponsorships	\$1,042,586
Major Festivals	\$1,427,920
Community Services Grants	\$246,050
Research Services Grants	\$51,000
Value in Kind Contributions	\$344,252

City of Sydney Local Community Grants 2005/06

	Cash
Acceptance Sydney For Gay and Lesbian Catholics Inc	\$400
Action Break Theatre	\$3,000
AIDS Council of NSW (ACON)	\$3,600
Alexandra Park Little Athletics Centre	\$2,500
AMIGOSS Association Seniors' Group	\$1,000
Anglican Retirement Villages – Elizabeth Lodge	\$2,500
Anglicare Glebe Family Worker Project	\$5,000
Aunties and Uncles Co-operative Family Project Ltd	\$3,000
Australian Egyptian Council Forum Inc	\$2,500
Australian Red Cross	\$4,902
Bobby Goldsmith Foundation	\$3,500
Bridge for Asylum Seekers Foundation – Leichhardt Council	\$4,000
Bridge for Asylum Seekers Foundation – Uniting Care	\$4,000
Centacare Sydney	\$3,500
Chinese Australian Services Co-operative Ltd	\$500
Chinese Heritage Association of Australia Inc	\$1,000
Clean Up Australia Ltd	\$4,000
Council of the Ageing	\$4,000
Crystal Set Choir (South Sydney Senior Singers)	\$500
Darlington Public School	\$2,600
Eastern and Respite Recreation	\$5,200
Elastic Contemporary Projects	\$2,000
Erskineville Kids Organisation	
(Community Activities/Workshops)	\$4,000
Foley House Inc	\$1,000
Forest Lodge After School Care Association Inc (FLASCA)	\$4,250
Gay and Lesbian Counselling Service of NSW – Learn to Include	\$5,000
Glebe Art Show	\$3,000
Glebe Community Gardens	\$3,000
Glebe School Child Care Inc	\$5,000
Green Square Community Church (Big Day Out in the Park)	\$2,500
Harris Community Centre – being for "Family Connections"	\$4,000
Harris Community Centre – being for	
"Ultimo Village Voice Drop In"	\$1,500

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City of Sydney Local Community Grants 2005/06 (continued)

	Cash		Cash
Hope Street Urban Compassion	\$3,000	South Sydney Community Aid Co-op Ltd	
Hope Street Urban Compassion (Glebe Estate Children's Christmas)	\$1,500	(The Re-Start Art Project)	\$3,500
Inner City Aboriginal Multi-Purpose Association (ICAMPA)	\$5,000	South Sydney Community Transport Inc	\$900
Inner West Cultural Services	\$2,000	South Sydney Police and Community Youth Club	\$3,000
Jewish Care	\$2,000	St John's Anglican Church Darlinghurst	\$2,200
Junction House Inc	\$3,500	St John's Anglican Church Glebe (Enhancing Family Access to GAPP)	\$934
Life for Kids	\$2,000	St John's Anglican Church Glebe (GAPP Advanced Volunteer Training)	\$2,000
Life on the Rocks Production (Metro Screen)	\$5,000	St Saviour's Redfern	\$5,000
Matthew Talbot Hostel (Rooftop Renovations)	\$4,010	Surry Hills Neighbourhood Centre	\$2,500
Millers Point Youth Employment Partnership (MPYEP)	\$4,200	Surry Hills Public Tenants' Association Inc	\$4,000
Monkey Baa Theatre for Young People	\$3,870	Sydney Secondary College, Blackwattle Bay Campus	\$200
Music Association NSW Inc	\$3,500	Sydney Youth Orchestra	\$3,000
Nature Conservation Council of NSW	\$2,500	Tamarama Rock Surfers Theatre Company	\$1,000
NSW Sorry Day Committee	\$4,500	TAP (Ten Taylor at Palmer) Inc	\$2,500
Oasis Youth Support Network –		The Factory Community Centre Inc	\$2,000
Salvation Army – Christmas Day Luncheon	\$2,500	The Mercy Arms, Catholic Health Care Services Ltd	\$2,500
Oasis Youth Support Network –		The Mustard Seed Uniting Church Ultimo	\$4,000
Salvation Army – M.A.D. Stitch up project	\$2,242	The Shop Women and Children's Centre Inc (Eat Well, Feel Well)	\$2,400
Older Women's Network NSW Inc	\$4,700	The Shop Women and Children's Centre Inc (Migration Agent Registration)	\$1,000
Oz Harvest Ltd	\$2,500	The Shop Women and Children's Centre Inc (Playgroups in the Park)	\$2,000
Pabrikproductions	\$2,500	The University of NSW (Redfern/Waterloo Community Gardens)	\$5,000
PACT Youth Theatre	\$5,000	The University of NSW (Waterloo Super V Project)	\$4,000
People Living with HIV/AIDS NSW Inc – Positive Decisions	\$4,877	The University of Sydney – Refugee Language Support Group	\$4,000
People Living with HIV/AIDS NSW Inc – The Bridge Art Group	\$5,000	The Wayside Chapel Parish	\$4,033
Physical Disability Council of New South Wales	\$4,500	The Wild Goose Charitable Trust	\$4,000
Pride History Group Inc	\$3,000	The Women's Library	\$4,200
Queen Street Studio (Brand X)	\$2,000	Walla Mulla Family and Community Support Ltd	\$2,000
Queer Screen Ltd	\$2,000	Waverly Action for Youth Services (WAYS)	\$2,000
RecLink	\$2,695	Women in Film and Television Inc	\$1,000
Reconciliation Unity Network Incorporated	\$907	XXI Estonian Festival Organising Committee	\$2,500
Redfern All Blacks Rugby League Football Club	\$4,730		
Redfern Waterloo Arts and Craft Exhibition	\$1,000		
Rowe Street History Group	\$4,000		
SDN Children's Services Inc	\$2,000		
Society of St Vincent de Paul – Vincentian Village	\$2,000		
South East Neighbourhood Centre (English Classes)	\$3,000		
South East Neighbourhood Centre (Multicultural Men's Group)	\$1,000		
South East Neighbourhood Centre (Multicultural Sewing Classes)	\$1,000		
South Eastern Sydney and Illawarra Area Health Service	\$2,800		
South Sydney Aboriginal Corporate Resource Centre	\$4,000		
South Sydney Callisthenics Club	\$2,000		
South Sydney Community Aid Co-op Ltd (Art, Expression and Empowerment Group)	\$3,217		
		Total	\$295,567

City of Sydney Quick Response Grants 2005/06

	Cash
Aboriginal Housing Company Ltd.	\$1,000
Aids Council of NSW Inc (Aboriginal and Torres Strait Islander)	\$1,000
Alexandria Park Community School (Multicultural Day)	\$500
Alexandria Park Community School (Early Literacy Project)	\$500
Andrea & Nield (Afghan Artisans Trust)	\$400
Anita Cook (Sydney Youth Orchestra Spain and Portugal Tour)	\$250
Ankali House Garden South Eastern Sydney Health Service	\$1,000
Annual Glebe Music Festival	\$1,000
Australia Day Botany Bay Regatta Committee	\$500
Australian Entertainment MO Awards Inc	\$1,000
Australian Marriage Equality	\$1,000
Australian Music Centre – Green Room Music	\$1,000
Bluey Day Foundation	\$1,000
Bobby Goldsmith Foundation	\$1,000
Cana Communities Incorporation	\$1,000
Cleveland Street Intensive English High School	\$1,000
Climate Action Network Australia Inc	\$1,000
Council of Social Service of NSW	\$545
Darlinghurst Business Partnerships Inc	\$1,000
Darlington Public School	\$950
Dean Watson (Flamenco @ Brett Whitely)	\$440
Erskineville Public School (Tom Bass Sculpture)	\$500
Forest Lodge After School Care Association	\$1,000
Front of House – Bridge for Asylum Seekers	\$855
Futures Symposia UTS	\$1,000
Glebe Schools Community Centre	\$500
Graciela Szwarcberg (World Dragon Boats)	\$250
Griffin Theatre	\$1,000
Hector Poch (Dragon Boat Racing)	\$250
Homebush OzTag Association	\$455
Inner City Domestic Violence Action Group	\$800
International Women's Day Collective	\$500
Jenny Brown (Tied – Sydney Fish Markets and Harbour)	\$500
John Vuong (Dragon Boat Racing)	\$250
Louis' Records	\$1,000
Making Meaning	\$250
Musicfest Inc	\$900
Newtown Theatre – Short and Sweet Festival	\$1,000
Norm Bush (Sydney Town Hall Grand Organ Recitals Promotions)	\$500
Our Lady of Mount Carmel School	\$990
Oxfam Australia	\$909
Pymont Action	\$1,000
Quilt Project	\$100

	Cash
Redfern Legal Centre	\$500
Redfern RSL Sub Branch	\$800
Redfern Waterloo Authority	\$1,000
Redfern Waterloo Chamber of Commerce	\$909
Scottish Australian Society	\$1,000
Spanish Film Festival in Australia	\$500
Suicide Prevention Australia	\$1,000
Surry Hills Neighbourhood Centre	
– The Fraternity and La Luna Club	\$1,000
Surry Hills Neighbourhood Centre – Northcott Tenants	\$909
Sydney Secondary College	\$273
Sydney St Patrick's Day parade Org Inc	\$1,000
Team Sydney Inc	\$1,000
The City of Sydney Basketball Assoc	\$936
The Festivalists Ltd	\$1,000
The Girls and Boys Brigade	\$985
The Glebe Society	\$1,000
The Mustard Seed Uniting Church Ultimo	\$1,000
The University of Sydney (International Conference at Istanbul)	\$500
The University of NSW	\$1,100
The University of Sydney (People in Place)	\$500
The Wayside Chapel	\$2,000
Timothy Binns (Sloths Dragon Boat Club	
– 2005 World Championships)	\$250
UCA – Pitt Street Parish	\$1,000
Wyanga Aboriginal Aged Care Program	\$909
Total	\$52,665

City of Sydney Community Festivals 2005/06

	Cash
Aboriginal Football Knockout	\$16,147
Chalk the Walk	\$10,000
Earthdance	\$10,000
Feastability	\$7,500
Gang Festival	\$5,000
Gadigal Information Service for 2005 Yabun Concert	\$15,000
Glebe Street Fair	\$14,000
Naidoc Week	\$16,751
Newtown Festival	\$7,500
Surry Hills Community Festival	\$30,232
Ultimo Pymont Festival	\$10,000
Wicked Weekend	\$10,000
Woolloomooloo Festival	\$10,000
Total	\$162,130

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City of Sydney Cultural Sponsorship 2005/06

	Cash
Arts Law Centre	\$7,000
Asia Australia Arts Centre	\$10,000
Ausdance Dance Awards	\$30,000
Ausdance Metro Moves	\$8,000
Australia Day Council	\$60,000
Australian Business Arts Foundation Award	\$10,000
Big hART	\$20,000
Company B Belvoir Theatre	\$330,000
Griffin Theatre	\$15,000
History Council of NSW	\$10,000
Indigenous Arts Fellowship	\$7,500
Kings Cross Arts Guild for Kings Cross NOW Festival	\$23,350
Kings Cross Farmers Markets	\$26,288
Kings Cross Food and Wine Fair	\$30,000
Kings Cross MOU (Christmas in Kings Cross)	\$52,200
Milk Crate Theatre	\$7,500
Murray Arts	\$25,000
Performance Space	\$7,500
Pinchgut Opera	\$20,000
Powerhouse Museum (Sydney Design Week)	\$20,000
Redfern Markets	\$5,000
SH Ervin Gallery	\$10,000
Spastic Centre of NSW	\$10,000
St Barnabas Church Christmas Carols	\$8,248
Sydney Children's Choir	\$25,000
Sydney Dance Company	\$75,000
Sydney Film Festival	\$75,000
Sydney Food and Wine Fair	\$30,000
Sydney Opera House Global Beat	\$10,000
Sydney Theatre Company	\$19,000
Sydney Youth Orchestra	\$15,000
Synergy	\$10,000
TAA Statement Cabinet	\$6,000
The Red Room	\$15,000
University of Technology (Science Week)	\$10,000
Total	\$1,042,586

City of Sydney Major Festivals 2005/06

	Cash
Sydney Festival	\$1,025,000
Sydney Writers Festival	\$230,000
Biennale of Sydney	\$172,920
Total	\$1,427,920

City of Sydney Community Services Grants 2005/06

	Cash
Glebe Youth Service	\$153,750
Centipede	\$46,300
South East Neighbourhood Centre	\$20,000
Salvation Army Oasis Youth Service	\$5,000
Pymont Heritage Boating Club	\$8,000
ACON Cultural Awareness Project	\$8,000
Food Distribution Network	\$5,000
Total	\$246,050

City of Sydney Research Services Grants 2005/06

Sydney Peace Foundation	\$30,000
Sydney Convention and Visitors Bureau	\$21,000
Total	\$51,000

City of Sydney Value in Kind 2005/06 – Waiving of Fees (Reduced Rates, Banner Hire, Park Hire, Cleansing and Waste Services and other misc services)

	VIK – Non-Cash
10,000 Friends of Greater Sydney Ltd (Warren Centre)	
– Sustainable Transport Summit	\$1,950
Alliance Francaise – French Film Festival	\$2,130
Art Gallery of NSW – Margaret Preston and Pissarro	\$22,520
Asia Pacific Model – United Nations Conference	\$2,199
Australasian Union of Jewish Students, UNSW	\$1,000
Australia Day	\$89,261
Australian Chinese Performing Artists' Association	\$1,664
Bharatiya Vidya Bhavan Australia	\$1,960
Biennale	\$7,080
Bridge for Asylum Seekers Foundation Seminar	\$3,327
Cancer Council – Daffodil Day	\$2,570
Children's Medical Research Institute – Jeans for Genes	\$6,089
Concord Repatriation Hospital – Motor Neurone Disease	\$2,760
Congress of Historical Sciences	\$5,018
Council of Social Science of NSW Gala Dinner	\$7,500
David Jones Christmas Concert	\$2,765
DKC International – Public Consultation	\$4,991
Enchanting Beijing Concert	\$3,241
Fair Trade Association of Australia and New Zealand	
– Fair Trade Fiesta	\$807
Festival of German Films	\$1,210
Focus India Exhibition	\$1,000
Greek Festival of Sydney – Patra Dance Group	\$6,655
International Association of Women Judges' – Gala Dinner	\$8,118
Local Gov. and Shires Assoc. – Christmas Party	\$2,000

**City of Sydney Value in Kind 2005/06 – Waiving of Fees
(Reduced Rates, Banner Hire, Park Hire, Cleansing and Waste
Services and other misc services) (continued)**

	VIK – Non-Cash
Make-A-Wish Foundation – Wish Ball	\$4,059
Malcolm Sargent Cancer Fund	\$2,386
McQ International Art Prize	\$1,380
Metropolitan Community Church	\$3,818
NAIDOC Week	\$330
Narcotics Anonymous Meeting	\$1,275
National Art School	\$150
National Breast Cancer Foundation – Pink Ribbon Day	\$1,600
NAWIC – Gala Dinner	\$3,868
NISAD Schizophrenia Research	\$440
NISAD Schizophrenia Research Inc	\$4,059
NSW Police – National Police Remembrance Day	\$400
NSW Police – Special Olympics Fundraising Concert	\$6,273
NSW Premier’s Dept – Reserve Forces Day	\$760
Occasional Performing Sinfonia Concert	\$2,313
Opera Foundation Australia ‘Cirque de Mozart’ Ball	\$4,059
Organ Historical Trust of Australia – Conference	\$2,018
Oxfam – Trail Walker Fund Raising Brief	\$5,050
Paddington Public School – Speech Day	\$3,615
Palliative Care Association of NSW	\$500
Philanthropy Australia – Evening Seminar	\$3,615
Philippine Consulate General – Sydney Exhibition	\$1,875
Public Schools Charity Concert Committee	\$2,209
Red Room Poetry Reading	\$2,273
Royal North Shore Hospital – Cocktail Party	\$1,364
SBS Youth Orchestra	\$1,401
Scottish Australian Heritage Council – Macquarie Medal Awards	\$1,370
St Vincent De Paul – Irish Three Tenors	\$5,018
St Vincent’s Private Hospital – Xmas Party	\$3,615
Sydney Festival	\$980
Sydney Food and Wine Fair – AIDS Trust	\$16,920
Sydney Gay and Lesbian Mardi Gras	\$4,800
Sydney Secondary College	\$1,727
Sydney Writers’ Festival	\$20,000
The Aurora Group – 7th Annual Aurora Dinner	\$5,022
The Cancer Council of NSW – Cocktail Party	\$2,712
The Children’s Hospital Westmead – Bandaged Bear	\$1,000
The Children’s Hospital Westmead – Teddy Bears Picnic	\$1,020
The Humour Foundation – Smile Day	\$800
The Song Company – Tenebrae Trilogy	\$14,973
The Spastic Centre – National Cerebral Palsy Awareness Week	\$1,900
UTS Welcome to International Students	\$6,655
Working Harbour Coalition – Millers Pt Heritage Fund Meeting	\$6,655
YHA – Adventure Alley	\$180
Total	\$344,252

Human Resource Activities – S.428 (2) (m)

As at 30 June 2006, the City employed 1490 staff, including 26.7 temporary staff and 44.2 casual staff (full time equivalent). During 2005/06 the City experienced an average vacancy rate of 8.95% with the turnover of building surveyor and engineer positions being particularly problematic due to the shortage of qualified and skilled applicants.

The City continued its focus on managing attendance behaviour with an average of 7.65 days sick leave taken per employee. This key performance indicator is reviewed quarterly by the Executive on a section by section basis and performance incentives are provided through the Council’s Enterprise Agreement.

The City continues to implement strategies that improve workplace health and safety and reduce the negative impact of injuries to staff. The City fully implement its corporate occupational health and safety plan for 2005/06. As at June 2006 the experienced 11 lost time incidents.

The City is a self insurer for workers compensation purposes. Through proactive claims management, health promotion, safety prevention programs and intensive injury management systems the City has continued to reduce open claims, achieve expenditure savings, maintain the outstanding claims estimate and achieve savings on settled claims.

The City has continued its strategic and coordinated approach to training development framework through the Professional Development Program. The City has reviewed its training administration arrangements, continued the frontline management training program for all supervisors and further developed a higher education study assistance program for all staff. During 2005/06 the City spent \$1.5M on the training and development of its employees and has been used to retain key staff retention and attract new staff in a tight employment market.

**Equal Employment Opportunity (EEO) Activities
– S.428 (2) (n)**

EEO has become integral to effective employee relations in the City of Sydney through policy change and review, through the education and development of staff, and through workplace change by updating and enhancing Award and enterprise agreement provisions.

Objectives of the Management Plan include:

1. Maintain employment policies and practices that are consistent with anti-discrimination legislation and ensure fair and equitable access to jobs, conditions of employment, promotions, training and development opportunities.
2. Gain the commitment of all staff and Councillors to an equitable working environment that is free from unlawful discrimination and harassment
3. Seek to employ a range of staff at all levels that reflects the social composition and diversity of the community

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Strategies to achieve these objectives include:

1. Actively incorporate EEO principles into all policies and practices impacting on City of Sydney staff.
 - Primary workplace policies are reviewed annually.
2. Integrate EEO principles into main-streaming training and development activities and implement specialist EEO training initiatives
 - Compliance training on EEO, anti-discrimination and workplace behaviour is provided to all staff annually
3. Communicate and promote the principles and practices of EEO in the City of Sydney
 - The City's recruitment process was external audited – recommendations are being implemented.
4. Implement initiatives and special programs to assist the recruitment and advancement of EEO groups.
 - EEO Management Plan survey of all staff completed
 - liaisons have been established with aboriginal community groups and gay lesbian bi-sexual trans-gender groups for recruitment and policy review arrangements

External Bodies Exercising Delegated Functions – S.428 (2) (o)

Nil return

Controlling Interest in Companies – S.428 (2) (p)

Nil return

Partnerships, Cooperatives and Other Joint Ventures – S.428 (2) (q)

1. The Watershed Sustainability Resource Centre

The Watershed Sustainability Resource Centre is located at 218 King Street, Newtown.

The Watershed is a joint initiative of the City of Sydney and Marrickville Councils, and is part of an ongoing commitment to support sustainable environments. Both Councils in June 2006 committed to a further three year partnership for The Watershed.

The Watershed was originally funded by the NSW Stormwater Trust with a focus on stormwater pollution and water conservation, and has since expanded its focus to embrace innovative and practical solutions for sustainability.

The Watershed's staff and volunteers offer a professional advisory and referral service, to advise on simple cost-effective ideas, to support more sustainable ways of living. Included are a wide range of environmental initiatives, including worm farming and composting, greywater reuse, rainwater tanks, energy and water efficiency, recycling, natural cleaning, sustainable housing, and permaculture.

2. Homelessness Outreach

In January 2006, the City partnered with the NSW Department of Housing to jointly fund a new Outreach and Support Service. This new service, the Inner City Homelessness Outreach and Support Service (I-CHOSS) is provided by Mission Australia and the Haymarket Foundation. The Department of Community Services has also contributed a brokerage fund for the Service. The Service has been funded for three years, with an option of two one-year extensions.

Local Government (General) Regulation 2005 – Clauses 217-226

Clause 217 (1)

(a) Overseas Visits Undertaken by Councillors and Others Representing Council

Councillors

During the year Councillors Phillip Black and Marcelle Hoff represented the Lord Mayor on the Inaugural Qantas direct flight from Sydney to San Francisco – the re-establishment of a former Qantas route and part of a program initiated by the San Francisco City Mayor to reinvigorate the Sydney–San Francisco Sister City Partnership. Costs were met by Qantas and the City of San Francisco.

Council Staff

In February 2006, the Director of Corporate Services, John Barbelier travelled to the United Kingdom to meet with Public Liability insurers to present the City's improved risk profile since amalgamation for the renewal of policies on the 31 March 2006.

In May 2006, the Director of Strategic Planning and Project Development, Catherine Hart travelled to France to present at the Global City Conference in Lyon. Kapsch Traffic covered the cost of accommodation and half an economy class airfare.

(b) Senior Staff Remuneration Packages

See S428 (2) (g)

(c) Activities to Develop and Promote Services and Programs That Provide for the Needs of Children

The past year saw Council researching and responding to the need for child care and improving environments for children across the City.

Child Care Needs Study – In May 2005, Council commenced a Child Care Needs Assessment to determine the need for child care across the City. The report considered by Council in September 2005 found an unmet need for child care across the City, particularly for children under 2 years of age and suggested strategies to improve access and supply.

Since then, Council has been monitoring new child care growth to assess the impact of strategies such as policy and physical building changes on overall supply.

Since the study was undertaken in May 2005, 5 new centres have opened and 1 has closed, resulting in a net increase of 259 places, of which 101 (38%) are for children under 2.

Child Care Centres Development Control Plan – In September 2005, Council adopted the City of Sydney Child Care Centre Development Control Plan. The DCP was developed to ensure the design and development of quality child care centres and improve access to information on the physical building requirements to consider when developing a child care centre.

The DCP also recommends rates for provision of centres in new developments and a percentage of places for under 2 year olds in all new child care centres built across the City, in response to the needs identified in the child care needs assessment.

Over the past year Council has also been expanding and improving services for children.

Redfern Occasional Child Care has undergone expansion and refurbishment during 2006, with the upgraded facility better meeting the needs of children and providing an additional 10 child care places for children under 2 years of age.

During the first half of 2006, Council upgraded the *Golden Fleece Kindergarten* in Chippendale to provide better facilities for children and temporary premises for existing services while their upgrades are undertaken.

During October and November 2005, Council upgraded the children's outdoor playground at *Pyrmont Children's Program*, a 30 place after school and holiday program for primary school aged children. The upgrade included new climbing equipment, soft fall under-surfacing and shade.

During the first half of 2006, Council upgraded an underutilised space at the Ultimo Community Centre to provide an indoor child care space for the *Ultimo Children's Program*, a 60 place after school and holiday care program for primary school aged children. The upgrade provided a new playroom, children's toilets, homework/computer room and craft facilities.

We also undertook improvements to the indoor child care space at *KGV (The Rocks) Children's Program*, a 30 place after school and holiday care program for primary school aged children. This upgrade provided dedicated children's toilets accessed directly from the children's playroom and improved kitchen and storage facilities.

Council commenced plans to add another playroom to our *Alexandria Child Care Centre*. Council plans to expand the existing 56 place long day child care facility to provide an additional playroom to accommodate 10 extra children under 2 years of age by the end of 2006.

We also commenced plans to improve services provided from *Surry Hills Occasional Care* as part of Surry Hills Community Facility upgrade.

These plans involve new child care places and a greatly improved facility by early 2008.

Plans also commenced to upgrade the outdoor playgrounds at *Hilda Booter and Broughton Street Kindergartens* in Glebe. The upgrades will provide greatly improved outdoor play spaces for attending children.

(d) (i) Activities to Promote Services and Access to Services for Residents and Other Service Users

1. Aboriginal in the City of Sydney

The City is committed to reconciliation. At all times, we observed appropriate protocols for consulting, acknowledging and working with out Aboriginal and Torres Strait Islander communities. In 2005/06, we continued to develop and deliver programs to serve our Aboriginal and Torres Strait Islander residents.

Programs targeted at the Aboriginal and Torres Strait Islander communities continued to be run in the Redfern Community Centre. Employment programs, after school care, playgroups, nutrition courses, exercise classes are regularly held and complemented by community meetings, community barbecues, dance rehearsals, music recording and special market days.

In addition, through grant and sponsorship, the City supported Aboriginal and Torres Strait Islander community organisations to stage festivals and celebrations. Thousands of aboriginals took part in our Yabun Festival, Reconciliation Week and NAIDOC Week events.

2. Community Services and Facilities

Since September 2005, a quarterly newsletter was published to provide residents to information of regular programs and special events available in the libraries and community centres in the City.

To foster a sense of belonging, the City provides direct services and programs in community centres. In 2005/06, over 255,000 customers and residents participated in a variety of programs ran in the 6 community centres in Ultimo, Pyrmont, the Rocks, Redfern, Woolloomooloo and Chippendale. Among the more than 60 programs conducted are sports competitions, fitness classes, art related classes, women's lifestyle classes, music recording, hospitality training, etc.

While we strive to serve all customers and residents in general, focused programs are being run to meet the needs of priority groups. On one hand, there are sport and fitness programs for a variety of ages, residents and business of the City. On the other hand, there are employment programs for the aboriginal communities in Redfern Community Centre, ethno-specific programs for Chinese in Ultimo Community Centre and outreach art programs in Pine Street Creative Art Centre.

In addition to community centres, the City is also committed to community capacity building. There are 18 community venues available for community organisations to hire at cost. More than 3000 events took place in these venues in 2005/06.

3. Libraries

In 2005/06, approximately 9,900 participants took part in over 200 libraries program sessions varying from children's story time, juniors' program, adult literacy program, local history programs and library users education programs. To better co-ordinate these services, a new position of library programme coordinator was created and filled towards the end of the financial year.

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4. Young People in the City of Sydney

In 2005/06, the City adopted the *Youth Interagency Youth Strategy and Action Plan* in addition to continued coordination of the City of Sydney Youth Interagency. A free Youth newsletter, *WAZZUP*, was also published quarterly as an initiative to advertise youth programs. 6 new part time Youth Work positions were created.

Council provided direct youth services in 5 youth facilities for young residents aged 12–24 year olds. We also run after school programs and school holiday programs in Glebe, Woolloomooloo, Pyrmont, Erskineville, Millers Point and Redfern. We also provided On the Move Transitions programs for 10–14 year olds in Glebe, Alexandria and Woolloomooloo.

In partnership with community organisations, we continue to address youth-related issues like unemployment and safe driving. The Drivin' for Employment program assisted 27 young people gain their licences and the Lights Camera Action Project helped 71 indigenous people gain work in the film and television industry. A Sound it Out Youth Music Program was established in partnership with the Powerhouse Museum. With the help of various partners, the City also organised Youth Week Events in April 2006.

5. Gay, Lesbian, Bisexual and Transgender People in the City of Sydney

The City:

- Appointed a GLBT Project Coordinator to work with the City's GLBT community in January 2006.
- Conducted a public forum on homophobic violence with the NSW Police, ACON and the Lesbian and Gay Anti Violence Project.
- Supported anti-violence messages during the 2006 Mardi Gras period.
- Commenced work on an Oxford Street Safety Strategy.
- Continued to operate the Relationships Declaration program initiated by the former South Sydney Council, which enables same sex couples to formally declare the existence of their relationship
- Supported the 28th Sydney Gay and Lesbian Mardi Gras parade and festival.
- Sponsored the Sydney Food and Wine Fair, which raises money for the AIDS Trust, funding AIDS research, education, care and support
- Provided a range of community grants and subsidised accommodation to several gay, lesbian and transgender organisations and groups.

6. Safe City

During 2005/06, the City of Sydney continued to work with police, business, residents and other stakeholders to improve safety and reduce the fear of crime through Closed Circuit Television (CCTV) surveillance, community projects, liquor licensing accords, illicit drug and syringe management initiatives, environmental design and community education.

To improve safety and reduce crime the City:

- Expanded the CCTV network to 11 new CBD and 3 Kings Cross locations.
- Established 75 new Alcohol Free Zones across 6 police commands.
- Developed a new annual Student Safe initiative targeting tertiary student safety, with a fact sheet translated into 5 community languages.
- Delivered a new Safety Contacts Fridge Magnet and a revised Safety Tips Brochure to all households.
- Distributed the Needle Clean Up Hotline flyer to all households and many businesses.
- Redeveloped the Safety Tip brochure and disseminated to all households during April 2006.
- Rolled out the "When at the Lights Lock Up Tight" initiative in key crime intersections in Redfern and Waterloo.
- Continued to roll out the "Stop Theft" signage in key steal from motor vehicle hotspot locations.
- Commence work on an inaugural Crime Profile for the City.
- Ran 4 very successful Biz Safe forums with the NSW Police and NRMA to reduce local business crime risk.
- Actively supported 7 liquor licensing accords.
- Ran 8 popular "Good Neighbour" BBQs in City South with the NSW Police and NRMA to promote crime prevention messages in a relaxed environment.
- Installed 9 new community sharps bins in key discarded syringe hotspots.
- Delivered the "Creating a Safer Community" program in the Redfern-Waterloo public housing areas.
- Deliver a City South Community Safety Newsletter.
- Piloted the "Safe Shop" and personal alarm initiatives in City South public housing.
- Adopted the Sex Service Premises DCP.

7. Community Support and Access Unit

Homeless Persons Information Centre (HPIC)

HPIC is the NSW state-wide telephone information and referral service for people who are homeless or at risk of homelessness. It has been provided by the City since 1984 and funded by the City, NSW Department of Community Services and the NSW Department of Housing. In 2005/06, HPIC responded to a total of 51,700 calls. Of these, 45,993 were client calls. HPIC was able to meet the needs of 75.25% of callers.

Homelessness Brokerage Program

The City of Sydney Homeless Brokerage Program assists people who are homeless secure long term accommodation and, where necessary, offers support services to enable them to live independently. To achieve this goal the service provides short term accommodation, food, transport and other support to people who are homeless and do not require supervised accommodation.

This service is provided by the YWCA of Sydney under contract to the City of Sydney. It assists clients from across metropolitan Sydney, with a focus on the central Sydney area. It is jointly funded by the City and the NSW Department of Housing. In 2005/06, Brokerage assisted a total of 1808 people.

Homelessness Outreach

Until December 2005, the City fully funded the City Street Outreach Service, a service provided by the Independent Community Living Association. The service provided outreach assistance to people who were homeless and sleeping rough in the City of Sydney local government area. For the six months July 2005 – January 2006, the City Street Outreach Service had 831 contacts with homeless people on the streets and parks of the City. 151 people who agreed to be clients of the service during that period, had case management plans implemented.

In January 2006, the City partnered with the NSW Department of Housing to jointly fund a new Outreach and Support Service. This new service, the Inner City Homelessness Outreach and Support Service (I-CHOSS) is provided by Mission Australia and the Haymarket Foundation. The Department of Community Services has also contributed a brokerage fund for the Service. The Service has been funded for three years, with an option of two one-year extensions.

Food services for older people and people with a disability

The City of Sydney provides a Meals on Wheels service to frail aged residents and residents living with a disability. Centre based meals are also provided at each of the City's older persons activity centres. In 2005/06 64,829 meals were delivered through the MOW program and 25,250 centre based meals were provided during the same period.

Activity Centres

The City of Sydney operates a network of Activity Centres that provide aged residents and residents with disabilities services, support and information as well as an interesting range of recreational activities. During the past financial year, there were 22,706 participants in activity centre programs.

Podiatry service

The City of Sydney provides a subsidised Podiatry Clinic for local residents. To be eligible people must be a member of a City of Sydney Activity Centre. A small fee is charged for the podiatry services provided by the clinic. Transport to and from the clinic is free. In 2005/06 1,012 separate podiatry appointments were provided.

Community Transport

The City of Sydney provides a free bus service to transport eligible seniors and people with disabilities to and from their local Activity Centre. Each Activity Centre also operates additional bus services such as regular shopping trips and outings. During the past financial year 24,299 individual bus trips (each participant counted) were provided. There were also 638 bookings made by other organisations for use of the City's community transport buses.

Project and policy work

The Community Support and Access Unit also undertakes a range of projects and policy work. During 2005/06 some of the significant work of the Unit included:

- Employment of a Disability inclusion and access project officer to improve the City's response to access issues and services for people with a disability.
- Several public disability access forums were held.
- A special forum for homelessness services and workers on 'Vulnerable and Complex' long term homeless people. Several actions identified at the forum are being followed up in 2006/07.
- The Unit was successful in receiving a \$40,000 Commonwealth grant to develop a training program about homelessness for volunteers in homelessness services. This program will be completed during 2006/07.
- Co-ordination work with other homelessness services, including the establishment of a special group consisting of mobile food services for people who are homeless. The intention is to improve co-ordination amongst these services and with the City.

(d) (ii) Category 1 Business Activities

As of July 1997, councils must apply a corporatisation model to businesses with annual gross operating incomes of more than \$2 million – known as Category 1 business. This involves the establishment of separate reporting frameworks for accounting and management purposes. Businesses with annual gross operating incomes of less than \$2 million will be subject to full cost attribution as far as practicable.

In 2005/06, City of Sydney's Category 1 Businesses were:

- Commercial Properties
- Parking Stations
- Venue Management

(d) (iii) Category 2 Business Activities

Venue Management had previously been regarded as Category 2 activities, but increased turnover in 2005/06 has meant that it has been reclassified as a Category 1 business activity

(d) (iv) Category 1 Business Activities – Statement of Expenses, Revenues and Assets

Refer Special Purpose Financial Statements

(d) (v) Implementing Principles of Competitive Neutrality

Since 1996, the City of Sydney has voluntarily implemented a Competitive Tendering Program consistent with the National Competitive Policy and the principles of competitive neutrality.

During 2002/03, the City completed the second round of its Competitive Tendering Program. Controls were implemented to ensure that in-house businesses operated on a level playing field when tendering for contracts to provide Council services. Those in-house businesses awarded contracts were audited to ensure that operating costs and overheads were kept within the bid price (apart from approved variations to levels and quality of services). Access to Council plant and assets were monitored to prevent free or subsidised asset usage and other

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costs incurred by business units outside of Council also were reviewed to ensure that Council did not enjoy unfair discounts due to its status as a public sector entity.

(d) (vi) Application of Competitive Neutrality Pricing Requirements to Category 1 Businesses

In 2005/06, Council's Category 1 Business activities were audited in the normal manner.

(d) (vii) Competitive Neutrality Complaints Mechanism

Complaints in respect of competitive neutrality are managed by the Office of the Chief Executive Officer, and other units of Council as appropriate.

(d) (viii) Performance of Category 1 Businesses

Business Activity	Key Performance Targets	Key Results
Commercial Properties	Meet property revenue budget of \$35.62 million	Achieved actual revenue of \$36.04 million
Parking Stations	Meet annual revenue budget of \$8.89 million	Achieved actual revenue of \$8.54 million
Venue Management	Meet annual revenue budget of \$3.19 million	Achieved actual revenue of \$2.80 million

(d) (ix) Summary of Competitive Neutrality Complaints Made Against Council

In 2005/06, there were no competitive neutrality complaints made against the City of Sydney.

Clause 217 (2) and Clauses 218-226

Subdivision 2 State of the Environment Report

This information is contained within the State of the Environment Report page 42.

Local Government (General) Regulation 2005 Part 5 – Division 3 – Clause 132

Details of Written Rates and Charges

Rates and Charges Written Off 2005/06

Reason for Abandonment	Amount
Eligible Persons*	\$1,350,828
Small Balances	\$4,267
Total	\$1,355,095

* Eligible persons are City of Sydney pensioners who have been issued with a pensioner concession card by Centrelink or the Department of Veteran's Affairs. It is City of Sydney policy to provide eligible pensioners with a 100 per cent rebate on Council rates.

Freedom of Information (FOI) Act 1989 – S.68 & CL.10

Historical statistics

Under the Freedom of Information Act – Section 12 – the City of Sydney is required to report on FOI activities.

There were 35 new applications in 2005/06 compared to 246 in 2004/05.

During the 2005/06 period, the City adopted an Access to Information Policy, enabling the provision of publicly available information through 1455 Document Access Requests.

The number of withdrawn applications dropped from six (6) in 2004/05 to nil in 2005/06.

The assessed costs and FOI fees received in 2005/06 was \$1665.00, compared to \$21,935.00 in 2004/05.

As in previous years, no appeals against FOI determinations were made to the Administrative Decisions Tribunal in 2005/06.

A breakdown of FOI applications and processing is provided below.

Section A. Numbers of FOI Requests

FOI Requests	Personal	Other	Total
A1 New (including transferred in)	8	27	35
A2 Brought forward	0	2	2
A3 Total to be Processed	8	29	37
A4 Completed	8	26	34
A5 Transferred Out	0	0	0
A6 Withdrawn	0	0	0
A7 Total Processed	8	26	34
A8 Unfinished (carried forward)	0	3	3

Section B. Results of FOI Requests

FOI Requests	Personal	Other
B1 Granted in Full	4	15
B2 Granted in Part	1	7
B3 Refused	3	4
B4 Deferred	0	3
B5 Completed	8	26

Section C. Ministerial Certificates – N/A

Section D. Formal Consultations – N/A

Section E. Amendment of Personal Records – N/A

Section F. Notation of Personal Records – N/A

Section G. Requests Granted in Part or Refused

Basis of Disallowing or Restricting Access	Personal	Other
G1 Section 19 (incomplete, wrongly directed)	0	0
G2 Section 22 (deposit not paid)	0	2
G3 Section 25(1)(ai)(diversion of resources)	0	0
G4 Section 25(1)(a)(exempt)	0	0
G5 Section 25(1)(b),(c),(d) (otherwise available)	0	0
G6 Section 28(1)(b) (documents not held – destroyed or missing)	2	2
G7 Section 24(2) – deemed refused, over 21 days	0	0
G8 Section 31(4) (released to medical practitioner)	0	0
G9 Totals	2	4

Other Reasons	Personal	Other
Schedule 1 Part 2 Section 6 (1) Personal Affairs	0	4
Schedule 1 Part 3 Section 10 (1) Legal Privilege	0	0
Schedule 1 Part 2 Section 7 (1c) Business Affairs	0	3
Schedule 1 Part 3 Section 7 (1a) Internal working documents	1	0
Schedule 1 Part 1 Section 4	1	2
Law enforcement and public safety		

Section H. Costs and Fees of Requests Processed

H1. All Completed Requests	Assessed Cost	FOI Fees
	\$615	\$1,050

Section I. Discounts Allowed No discounts were requested.

There were no applications for the correction of personal records.

Section J. Days to Process

Elapsed Time	Personal	Other
J1 0-21 days	8	20
J2 22-35 days	0	5
J3 Over 35 days	0	1
J4 Totals	8	26

Section K. Processing Time

Processing Time	Personal	Other
K1 0-10 hours	19.5	45.5
K2 11-20 hours	0	0
K3 21-40 hours	0	0
K4 Over 40 hours	0	0
K5 Totals	19.5	45.5

Section L. Reviews and Appeals

Section L	Personal	Other
L1 Internal reviews finalised	0	2
L2 Ombudsmans review finalised	0	0
L3 ADT appeals finalised	0	0

Details of internal review results finalised during the period.

Grounds on which internal reviews requested

Section L	Personal	Other
L4 Access Refused	0	1
L5 Deferred	0	1
L6 Exempt matter	0	1
L7 Unreasonable charges	0	0
L8 Charges unreasonably incurred	0	0
L9 Amendment Refused	0	0
L10 Totals	0	3

Privacy and Personal Information Protection Act 1998-S.33

There was one (1) privacy complaint received. An investigation revealed that the complaint could not be proved.

Environmental Planning and Assessment Act 1979 – S.93(g)(5)

City of Sydney Planning Agreements 2005/06:

1. City of Sydney Council and Balverona Pty Ltd

DA 2005/223 for 862 Elizabeth Street and 1021 Bourke Street, Waterloo
Effect

Delivery of public benefits including new plaza around the former tram shed to a value of approximately \$73,500.00.

Compliance

Construction continuing.

2. City of Sydney Council and ICN Properties Pty Ltd

DA U04/00604 for 1–11 Murray Street, Waterloo

Effect

Complete work to create “set back” of Murray Street to a value of approximately \$9,608.00.

Compliance

Development consent activated.

City of Sydney Act 1988 – S.63 (3)

In 2005/06, no contributions were made for public space improvements projects.