

ITEM 19. TENDER - STREET SAFETY CCTV UPGRADE**FILE NO: S046548****TENDER NO: 0671****SUMMARY**

On 1 August 2005 Council resolved to undertake a review of the City's existing security arrangements. As a result of that review, on 12 December 2005, Council resolved to upgrade and expand the City's CCTV network.

To date, all cameras have been upgraded and additional cameras installed in the following areas:

- Hyde Park North (5)
- Pitt Street Mall (1)
- Martin Place (1)
- Wynyard Station Park (2)
- Railway Square (2)
- Kings Cross (3)
- Woolloomooloo (1)

Further cameras will be installed or relocated as resolved by Council on 28 August 2005:

- Oxford Street (7)
- Broadway (3)
- Devonshire Street (1)

Three cameras have been identified for relocation to the CBD from Sydney Harbour Foreshore Authority land at Circular Quay.

This report provides detail of the tendering process to engage a suitable contractor for the supply, installation, and commissioning of the upgrade to the Street Safety CCTV control room and system.

The City currently operates a Street Safety CCTV Camera network of 64 cameras, increasing to 75 in December 2006. These cameras are recorded and monitored 24 hours a day, 7 days a week, with the primary purpose of assisting in the prevention of crimes against a person or other serious crimes.

The proposed upgrade of both the CCTV control room and system includes digital recording, new workstations and monitors. It will provide the following benefits:

- Digital recording of all Street Safety CCTV Cameras;

- Footage retention of 28 days;
- Increased quality of recorded footage;
- Improved quality and configuration of monitors;
- Improved footage retrieval capability; and
- Compliance with Australian Standard AS4806.1 (Closed Circuit Television)

RECOMMENDATION

It is resolved that:

- (A) Council accept the tender received from Tenderer A, as detailed in confidential Attachment A to the subject report, for the supply, installation and commission of the system upgrade for Street Safety CCTV Camera Program; and
- (B) Tender Evaluation Summary, Attachment A, remain confidential in accordance with section 10A(2)(d) of the Local Government Act 1993.

ATTACHMENTS

Attachment A: Tender Evaluation Summary (Confidential)

BACKGROUND

1. The Street Safety CCTV Camera Program has been in operation since 1999, with the primary purpose of assisting in the prevention of crimes against a person and other serious crimes.
2. The technology installed was state of the art at the time, however it now falls well behind industry standards as there have been significant advancement in CCTV technology, including:
 - (a) Improved storage capacity, allowing for live recording of all CCTV cameras and retention of footage for 28 days;
 - (b) Instant retrieval of footage for incident management and investigative purposes;
 - (c) Improved monitor and recording quality; and
 - (d) Improved capacity for system expansion, including additional CCTV cameras, operator stations, and storage.

INVITATION TO TENDER

3. The Expression of Interest was advertised in the Sydney Morning Herald and Daily Telegraph.
4. The Expression of Interest resulted in six (6) companies being invited to tender.
5. A tender briefing was held on Tuesday 24 October 2006, with five of the six companies attending. At this briefing, company representatives were briefed on the current system, the requirements of the system upgrade, and the proposed location of the system.
6. Tender 0671 closed at 11.00am on Thursday 9 November 2006.

TENDER SUBMISSIONS

7. Only one tender submission was received – refer to the Confidential Tender Evaluation Summary – Attachment A.
8. There were no late submissions received for this tender.

TENDER EVALUATION

9. All members of the Tender Evaluation Panel have signed Pecuniary Interest Declarations. No pecuniary interests were noted.
10. The sole submission was assessed in accordance with the approved evaluation criteria being:
 - (a) Tender Price
 - (b) Standard of compliance with specification
 - (i) Project Management Team, qualifications of team members, number of qualified team members

- (ii) Services provided
- (iii) Compliance with all aspects of the tender
- (iv) Drawings and project plan
- (c) Service provision
 - (i) Demonstrated experience/references
 - (ii) Quality assurance
 - (iii) Proposed program and schedule of works
 - (iv) Occupational Health and Safety
 - (v) Insurance
- 11. The rating of the responding tenderer, as determined from the total weighted score, is provided in the Confidential Tender Evaluation Summary – Attachment A
- 12. Tenderer A provided a very comprehensive tender response, addressing every aspect of the tender document. The system offered in the tender response meets the specified system requirements.
- 13. Tenderers were required to submit pricing for a number of system options. It is recommended that the standard system offer and three (3) optional workstations be accepted.

PERFORMANCE MEASUREMENT

- 14. Key performance indicators (KPIs) have been established for this project:
 - (a) Compliance with the schedule of works
 - (b) Compliance of the system with the scope of works as outlined in the tender specification

FINANCIAL IMPLICATIONS

- 15. Council has approved plant and asset funding for the upgrade of the Street Safety CCTV system.

RELEVANT LEGISLATION

- 16. The tender has been conducted in accordance with the Local Government Act 1993, the Local Government (General) Regulation 2005 and the City's Contracts Policy.
- 17. Information provided by the tenderer which is commercial-in-confidence has been protected and will not be disclosed in accordance with section 10A(2)(D) of the Local Government Act 1993.

CRITICAL DATES / TIME FRAMES

18. Subject to Council approval, and induction of the recommended tenderer, it is proposed that the contract commence on 18 December 2006 or as soon as practicable after this date.

GARRY HARDING

Director City, Community, and Cultural Services

David Cornett, Acting Manager, Security and Emergency Management