

ATTACHMENT D

**SUPPLEMENTARY INFORMATION –
QUARTER 2**

2nd Quarter Report - Sponsorships and Grants for 2007/08

Corporate Sponsorship Policy

The Policy states:

The total value of sponsorships for each event will be reported within the Quarterly Financial reports to Council. Individual sponsorship amounts will not be reported for commercial-in-confidence reasons unless the sponsors agree.

Grants and Sponsorships Policy

In a report adopted by Council on 19 February 2007, it was stated the following programs would be reported to Council as part of the quarterly financial reports:

- Quick Response Grants Program
- Banner Pole Program
- Reduced Rate Program

The remaining Grants and Sponsorships Programs require Council approval in advance.

This Report

The summary figures for **outgoing grants and sponsorships** programs in the second quarter of 2007/2008 financial year are:

Grants	Approved	Paid
Quick Response Grants:	\$18,194	\$13,419
Second Quarter Totals	\$18,194	\$13,419

Revenue Foregone	Utilised
Banner Pole Program:	\$7,275
Reduced Rates:	\$96,115
Second Quarter Totals	\$103,390

The summary figures for **incoming corporate sponsorships** in the second quarter of 2007/2008 financial year are:

Total Cash Value	\$356,000
Total Value in Kind	\$2,295,755

The attached report outlines:

- the actual corporate sponsorships received in Q2 of financial year 2007/08
- the actual grants and sponsorships paid by the City in Q2 of financial year 2007/08 for the Quick Response, Banner Program and Reduced Rates.

2nd Quarter Report - Sponsorships and Grants for 2007/08

1. Corporate Sponsorships Information

Table 1.1 – Corporate Sponsorship Summary

Value of Sponsorship ¹	No. of Sponsors ²	Cash	Value in Kind ³
Q1 (July-Sep 2007)			
○ Up to \$50,000	7	\$43,000	\$46,975
○ Between \$50,000 – \$100,000	2	\$50,000	\$60,000
○ Over \$100,000	-	-	-
Total for Q1	9	\$93,000	\$106,975
Q2 (Oct-Dec 2007)			
○ Up to \$50,000	20	\$96,000	\$259,365
○ Between \$50,000 – \$100,000	-	-	-
○ Over \$100,000	6	\$260,000	\$2,036,390
Total for Q2	26	\$356,000	\$2,295,755
Total to date	35	\$449,000	\$2,402,730

Table 1.2 – Corporate Sponsors by Event (October to December 2007)

Event	Name of Sponsor
City Talks	Sydney Morning Herald
Art & About	AMP Capital Investors
	Sydney Morning Herald
	FujiFilm Australia
Danks Street	Bonhams & Goodman
	Medibank Private
Christmas in the City	David Jones
	Energy Australia

¹ These figures incorporate both cash and value in kind components of sponsorship.

² This figure reflects the number of sponsorships received, rather than the number of sponsors. Some sponsors have supported more than one event.

³ The figures for Value in Kind listed in this report were sourced from the sponsorship contracts. In the case of some individual sponsors, the actual amount is yet to be finalised.

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Event	Name of Sponsor
	Christmas Australia
	Medibank Private
	Lindt Master Chocolatier
New Year's Eve	Network Ten
	Faifax Media
	Austereo
	Road Traffic Authority
	Sydney Harbour Foreshore Authority
	NSW Maritime
	Bytecraft Entertainment
	Windowrie
	Diageo Australia
	TRUenergy
	Swatch Watches
	Fosters Australia
	Coca-Cola Amatil
	Microsoft Australia

2nd Quarter Report - Sponsorships and Grants for 2007/08

2. Grants Information

Table 2.1 – Quick Response Grants Summary

Quarter	Approved		Paid	
	No of Applicants	Value Approved	No of Applicants	Amount Paid
Q1 (Jul – Sep) Total	10	\$7,682	6	\$4,457
Q2 (Oct – Dec) Total	23	\$18,194	17	\$13,419
Total to date	33	\$25,876	23	\$17,876

The following grants have been approved in the quarter, but not necessarily paid.

Table 2.1.1 – 2nd Quarter Quick Response Grants in Detail

Applicant	Project	Value
Sydney Environmental Education Network	East Timor Sustainability Education Project	\$1,000
Lucille Josephine Sula	Sports Aerobics Fitness Team	\$250
The Festivalists	Screening on International Day of People with a Disability	\$1,000
Wunanbiri Preschool	2007 Wunanbiri Reunion	\$1,000
The University of New South Wales	City of Sydney George Clarke Memorial Prize	\$1,000
Australia Day Botany Bay Regatta Committee	Australia Day Regatta 2008	\$500
Cure Our Kids	Fundraising concert 2007	\$1,000
Overseas War Brides Club	Reunion Luncheon of the Overseas War Brides	\$500
Australia East Timor Association	East Timor Weaving Sessions	\$1,000
Aboriginal Housing Company Ltd	Sista Girls – All Aboriginal Women’s Basketball Team	\$1,000
Daniel Coe	Representation in the Indigenous Australian Touch Football Team	\$250
Dr E David G McIntosh	Glebe Music Festival	\$1,000
Sydney Baseball Lions Club	Children’s Day Out – Film Festival	\$1,000
Australian Capoeira Brazil Association	13 th International Capoeira Festival	\$344

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The Factory Community Centre Incorporated	Summer on the Green – Community Celebration	\$1,000
Pedestrian Council of Australia	Walk to Work Day	\$1,000
Luncheon Club AIDS Support Group	Christmas Luncheon 2007	\$1,000
Pedestrian Council of Australia	Seven Bridges Walk	\$1,000
Koori Kids	Koori Kids Operation Christmas 2007	\$850
Trent Touma	Representation in the Indigenous Australian Touch Football Team	\$250
A Different Corner Productions Inc.	Chinese New Year Parade Performance	\$1,000
Steve McDermott	Beaconsfield/Rosebery Santa Claus Run	\$250
Sydney Shaoxing Opera Troupe	Participation in the Chinese New Year Parade	\$1,000
	Total	\$18,194

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Table 2.2 – Banner Program Summary

Quarter	No of Organisations	Revenue Foregone
Q1 (Jul – Sep) Total	3	\$8,070
Q2 (Oct – Dec) Total	4	\$7,275
Total to date	7	\$15,345

Table 2.2.1 – 2nd Quarter Banner Program in detail

Organisation	Project	Revenue Foregone
National Breast Cancer Foundation	Pink Ribbon Day	\$2,400
The Children's Hospital at Westmead	Teddy Bears Picnic	\$1,290
Mental Health Association NSW Inc.	Mental Health Week 2007	\$1,815
Carers NSW	Carers Week 2007	\$1,770
	Total	\$7,275

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Table 2.3 – Reduced Rates – Major Venues

Quarter	No of Organisations	Revenue Foregone
Q1 (Jul – Sep) Total	19	\$93,194
Q2 (Oct – Dec) Total	16	\$88,190
Total to date	35	\$181,384

Table 2.3.1 – 2nd Quarter – Organisations receiving support.

Organisation	Event	Venue	Revenue Foregone
Goethe-Institut Sydney	Liquid Cities – Berlin and Sydney in Conversation	Customs House	\$5,455
Property Industry Foundation	Property Industry Foundation Annual Charity Ball	Sydney Town Hall	\$6,801
Lions Club District 201.N5 Inc.	2007 Lions Conference – City of Sydney Community Expo	Sydney Town Hall	\$7,818
Australian Graduate School of Management (AGSM) Alumni Association	AGSM Annual Alumni Dinner	Sydney Town Hall	\$9,068
Corporate Express	Charity Event for Sydney Children's Hospital	Sydney Town Hall	\$9,068
Rainbow Club Australia Inc.	2007 Rainbow Club Australia Inc. Staff Training Day	Marconi Room (Sydney Town Hall)	\$445
Public Schools Charity Concert Committee	15 th Annual Celebration Concert Committee	Sydney Town Hall	\$5,102
Homebirth Australia	Homebirth Australia Conference 2007 and Gala Film Night	Paddington Town Hall	\$3,830
UNICEF Australia	World AIDS Day Art Exhibition	Customs House	\$13,636
The Heart Research Institute	The Heart Research Institute's Awards for Excellence Dinner	Sydney Town Hall	\$6,801
Sydney Youth Writing Competition	Presentation of Awards	Marconi Room (Sydney Town Hall)	\$441
Carers NSW	Annual General Meeting	Marconi Room (Sydney Town Hall)	\$605
University of Sydney Graduate Choir	Messiah Concert	Sydney Town Hall	\$9,773
The Human Rights and Equal Opportunity Commission (Aboriginal & Torres Strait Islander Social Justice Unit)	Launch of 'Us Taken-Away Kids'	Customs House	\$938
Paddington Public School	Paddington Public School Presentation Day	Paddington Town Hall	\$2,727

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Organisation	Event	Venue	Revenue Foregone
Metropolitan Community Church Sydney	Gay and Lesbian Christmas Eve Service	Sydney Town Hall	\$5,682
Total			\$88,190

Table 2.4 – Reduced Rates – Community Venues

Quarter	No of Organisations	Revenue Foregone
Q1 (Jul – Sep) total	10	\$8,322
Q2 (Oct – Dec) total	14	\$7,926
Total to Date	24	\$16,248

Table 2.4.1 – 2nd Quarter – Organisations receiving support.

Organisations receiving more than \$1,000 support	Event	Venue	Revenue Foregone
South Sydney Community Aid	Russian Conversation Group	Alexandria Town Hall	\$1,170
Older Women's Network	Tri-weekly Recreation and Fitness Classes	Abraham Mott Hall	\$1,440
Australian Theatre of the Deaf	Rehearsals	Alexandria Town Hall	\$2,750
No. of Organisations receiving less than \$1,000 support		Various	\$2,566
No: 11			
Total			\$7,926

2nd Quarter Report on Consultancy Panels for 2007/08

This Report

Attached is a report which outlines:

- o the names of Consultants
- o the activities they are engaged in
- o value of orders placed with that consultancy from October to December 2007 Quarter.

Table 1. 2nd Quarter Summary on Consultancy Panels

Panel	Value of Orders \$
Architects (Major)	\$30,350
Architects (Minor / Small)	\$22,691
Communications Services	\$42,900
Design Consultants	\$2,752
Fire Engineers	\$990
Landscape Architects	\$9,900
Social Planning and Research	\$9,900
Structural Engineers	\$36,080
Urban Design/ Master Planning Specialists	\$9,900
Total	<u>\$201,416</u>

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Table 2. Architects (Major) Panel

Alexander Tzannes Associates		
Bates Smart Pty Ltd		
Bligh Voller Nield Pty Ltd		
Hassell Pty Ltd		
McGregor Westlake Architecture		
SJB Architects		
Consultancy	Description of Works	Value of Orders \$
Bligh Voller Nield Pty Ltd	<ul style="list-style-type: none"> THH lift - one off assessment of Otis Proposal 	\$7,700
	<ul style="list-style-type: none"> Architectural Services for level 3, 307 Pitt Street 	\$9,900
Hassell Pty Ltd	<ul style="list-style-type: none"> Architectural Services for design façade solutions at Goulburn Street Car Park 	\$10,000
McGregor Westlake Architecture	<ul style="list-style-type: none"> Concept Design for Beare park Toilets 	\$2,750
	Total	<u>\$30,350</u>

Table 3. Architects (Minor/Small) Panel

Durbach Block Architects		
Lacoste & Stevenson		
Lippmann Associates		
Melocco Moore		
Neeson Murcutt		
Randles Straatvriet Architects		
Stanic Harding		
Valdis Macens Architects		
Consultancy	Description of Works	Value of Orders \$
Neeson Murcutt	<ul style="list-style-type: none"> Design Advisory Panel for Prince Alfred Park Pool upgrade 4 Schematic Design Options 	\$22,691
	Total	<u>\$22,691</u>

Table 4. Communications Services Panel

Cato Counsel Pty Ltd		
CPR Communications & Public Relations Pty Ltd		
Essential Media Communications		
Gavin Andersen & Company (Australia) Ltd		
Imago Group Pty Ltd		
Kathy Jones & Associates Pty Ltd		
Ogilvy Social Marketing		
Consultancy	Description of Works	Value of Orders \$
Cato Counsel Pty Ltd	<ul style="list-style-type: none"> Communications services to temporarily cover staff vacancies. 	\$42,900
	Total	<u>\$42,900</u>

Table 5. Design Consultants Panel

Otto Cserhalmi and Partners		
Tanners & Associates		
Tonkin Zulaikha Greer Architects		
Consultancy	Description of Works	Value of Orders
Tanners & Associates	<ul style="list-style-type: none"> STH Fire Safety Workshop Review 	\$1,729
Otto Cserhalmi and Partners	<ul style="list-style-type: none"> Glebe Town Hall additional Architectural services, Site Inspections, Builders RFIs and review shop drawings 	\$1,023
	Total	<u>\$2,752</u>

Table 6. Fire Engineers Panel

Beca Pty Ltd		
Connell Mott Macdonald		
Defire Pty Ltd		
Maunsell Australia Pty Ltd		
Consultancy	Description of Works	Value of Orders \$
Defire Pty Ltd	<ul style="list-style-type: none"> • Fire Safety Engineering Consultancy Services STH 	\$990
	Total	<u>\$990</u>

Table 7. Landscape Architects Panel

Aspect Sydney Pty Ltd		
Clouston Associates		
Context Landscape Design		
Environmental Partnerships		
McGregor & Partners		
Mather and Associates		
Pittendrigh Shinkfield Bruce		
Spackman & Mossop		
Taylor Cullity Lethlean		
Tract Consultants		
Consultancy	Description of Works	Value of Orders \$
Environmental Partnerships	<ul style="list-style-type: none"> • Lewis Hoad Reserve DA 	\$9,900
	Total	<u>\$9,900</u>

AC Nielsen Pty Ltd		
Australia Street Company		
Community Dimensions Pty Ltd		
Elton Consulting Pty Ltd		
GML Social Research		
Root Projects		
SGS Economics & Planning		
Sharon Vincent		
Consultancy	Description of Works	Value of Orders \$
Elton Consulting Pty Ltd	<ul style="list-style-type: none"> Transgender Street based Sex Work Project 	\$9,900
	Total	<u>\$9,900</u>

Table 9. Structural Engineers Panel

Connell Wagner		
GHD Pty Ltd		
Hyder Consulting Pty Ltd		
Parsons Brinkerhoff		
Taylor Thompson Whitting		
Consultancy	Description of Works	Value of Orders \$
GHD Pty Ltd	<ul style="list-style-type: none"> Structural Assessment Report for Goulburn Street Car park 	\$17,600
	<ul style="list-style-type: none"> Site visit to verify Structural Solution to Goulburn Street South Wall 	\$9,900
	<ul style="list-style-type: none"> Water Ingress Assessment and Repair Strategies at 101-111 William Street 	\$8,580
	Total	<u>\$36,080</u>

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Table 10. Urban Design/Master Planning Special

Conybeare Morrison		
Hill Tallis		
Jahn Associates Architects		
Stanisic Associate Architects		
Tony Caro Architecture		
Consultancy	Description of Works	Value of Orders \$
Hill Tallis	<ul style="list-style-type: none"> • City East Facilities Review- Urban Design Study 	\$9,900
	Total	<u>\$9,900</u>

Q2 2008 REPORT ON CITY OF SYDNEY SAFETY STRATEGIES

At the Council meeting on 25 June 2007, Council resolved that quarterly reports on the progress of the Oxford Street Safety Strategy be provided to Council. The following provides a Q2 report on the highlights of initiatives delivered by the Oxford Street Safety Strategy and the Safe City Strategy, both of which were adopted by Council in 2007:

Oxford Street Safety Strategy

- One joint operation with Surry Hills Police and City Rangers in November 2007, targeting illegal parking and related illegal activities (ie: drug dealing from vehicles, anti-social behaviour, and storing weapons in vehicles).
- Delivery of 8 self defence classes in partnership with the Lesbian & Gay Anti Violence Project (AVP), the Gender Centre and Twenty10 Gay & Lesbian Youth Services.
- Delivery of the "Seen it...Heard it... Report it...?" campaign in September / October 2007, which highlighted the need for people reporting homophobic violence and abuse to request a sexual preference prejudice marker when reporting to the Police. This was conducted in partnership with ACON, AVP, NSW Police and NSW Attorney General's Department.
- Opening of the City of Sydney/ AVP 'Safe Place' in November 2007.

In preparation for 2008 projects, the following work has commenced:

- The scheduling of 15 joint compliance operations with City Compliance Officers and NSW Police in Licensed Premises on Oxford Street.
- The preparation of a MOU regarding the roles and responsibilities regarding Alcohol Free Zones, Alcohol Prohibited Areas, licensing and development consent enforcement between Surry Hills and City Central Police and the City of Sydney.
- The planning with NSW Police, NSW Attorney General's Department, AVP and ACON regarding a new state wide anti-homophobia campaign.
- The re-instatement of Mary's Place – a site initiated by the GLBT community in 1995 in response to a violent, hate-related sexual assault of a lesbian near Oxford Street.

Safe City Strategy

- Delivered 3 Biz Safe Forums in October / November 2007, which provided crime prevention information to local businesses. Over 140 businesses attended this series.
- Delivered Glebe Pride Day in December 2007, a community event aiming to celebrate of the diverse Glebe community and improve community perceptions of safety. Over 100 attended this event.
- Held one 8 week "Midnight Basketball" program in Redfern-Waterloo with over 65 young people attending. "Midnight Basketball" is a successful youth crime prevention diversionary program that contributes to a reduction in youth related crime and anti-social behaviour.
- Completed implementation of the Redfern-Waterloo Community Safety Plan and commenced an evaluation of the Plan.
- Commenced community consultations to guide the preparation of the Draft Woolloomooloo Safety Plan.
- Commenced research into the development of the Public Housing Safety Strategy following the appointment of the Public Housing Liaison Officer, Dominic Grenot.

2nd Quarter Report on Overseas Travel for 2007/08

This report contains details of international travel carried out by Council Officers for the period 1 October 2007 to 31 December 2007.

Purpose of Travel	Officer	Date	Details	Outcome and Actions	Cost
To attend the C40 Cities Climate Leadership Group Workshop on Transport and Congestion in London.	Director City Transport and Major Projects	December 2007	<p>The workshop was organised by the Greater London Authority and the City of Stockholm to focus on strategies for climate leadership through the promotion of walking, cycling, travel demand management and alternative technologies, including bicycle transport systems.</p> <p>In addition, a comparative investigation of bicycle transport systems in London (OYBike), Paris (Velib), Barcelona (Bicing), and Copenhagen (City Bike) was undertaken, along with supporting cycleway infrastructure to assess the merits and options for establishing a bicycle transport system in Sydney.</p>	A report on the findings is being prepared to identify merits and options for establishing and funding a bicycle transport system in Sydney.	Total cost is approximately \$16,000 (to be finalised in Q3).

Agency + Salaries and Wages Expenditure Table

Q2 - 2007/08

\$M	Agency Hire			Salary and Wages			Combined	
	Budget	Actual	Variance	Budget	Actual	Variance	Variance	Variance
Corporate & Legal Administration		0.040	(0.040)	0.479	0.355	0.124	0.124	0.084
Community Living	0.314	0.547	(0.233)	8.093	7.595	0.498	0.498	0.265
Compliance	0.008	0.204	(0.196)	1.629	1.266	0.363	0.363	0.166
Health & Building Compliance	0.005	0.162	(0.157)	2.792	2.482	0.311	0.311	0.154
Customer Service	0.025	0.104	(0.079)	1.855	1.781	0.074	0.074	(0.005)
Communications	0.286	0.579	(0.293)	1.525	1.336	0.189	0.189	(0.104)
Major Variances	0.638	1.637	(0.999)	16.373	14.813	1.559	1.559	0.560
Other Units	1,363	1,529	(0.166)	42,727	41,854	873	873	707
Total	2,001	3,166	(1,165)	59,099	56,667	2,432	2,432	1,267

Annual Forecast vs Annual Budget - 2007/08

\$M	Agency Hire			Salary and Wages			Combined	
	Budget	Forecast	Variance	Budget	Forecast	Variance	Variance	Variance
Corporate & Legal Administration		0.050	(0.050)	0.952	0.797	0.155	0.155	0.105
Community Living	0.652	1.165	(0.513)	16.073	15.380	0.693	0.693	0.180
Compliance	0.015	0.350	(0.335)	3.238	2.847	0.391	0.391	0.056
Health & Building Compliance	0.010	0.281	(0.271)	5.547	5.142	0.405	0.405	0.134
Customer Service	0.050	0.205	(0.155)	3.663	3.507	0.156	0.156	0.001
Communications	0.573	0.779	(0.206)	3.039	2.826	0.213	0.213	0.007
Major Variances	1.300	2.830	(1.531)	32.513	30.570	1.943	1.943	0.413
Other Units	2,715	3,425	(710)	85,704	82,448	3,256	3,256	2,547
Total	4,015	6,255	(2,240)	118,218	112,948	5,270	5,270	3,030

