

ATTACHMENT A

**SYDNEY TOWN HALL MONTHLY
PROGRESS REPORT – DECEMBER 2007**

Sydney Town Hall

As at 31 December 2007

Project No: C16134
C17057

1. Project Description

- Upgrade to building services to comply with current BCA, PoPE licencing requirements, and to current standards including basement for plant;
- Upgrade of Peace Hall and Catering;
- Curatorial and Office Accommodation Upgrades;
- Organ Condition Protection;
- Facade (stage 2);
- Loading Dock Improvements;
- Miscellaneous Projects: Roof & Rain Water System, Corridor Floor Tiles, Signage and other minor matters;
- Obtain Heritage listing with State Heritage Office.
- Undertake a range of ESD initiatives



2. Key Consultants/Contractors

Consultation	Tanner Architects Architect - Tanner Architects.
Design	Fire Engineer - Holmes Fire & Safety Multi Discipline Services Designer - Department of Commerce Quantity Surveyor for Design/Construction - Page Kirkland
Construction	To be advised

3. Consultation

Open Day planned for 22 January 2008

4. Progress Last Month

Development Application for Peace Hall & Essential Services Upgrade Works Approved 14/12/2007.
Bill of Quantities issued to Tenderers.
Design for Tender Issue - Complete & issued to Tenderers.
Construction Tenders received 20/12/2007.
Entry Lobby glass dome construction awaiting installation of dome cap.
Archaeological investigation & exhumation to commence January-08.

5. Financial

Cost Area	Current Budget (Excluding Façade)	Total Cost to Date	Forecast Final Cost (Excluding Façade)
Design	\$3,837,464	\$1,930,432	\$4,000,000
Construction	\$32,474,975	\$375,911	\$32,750,000
Other	\$195,934	\$95,586	\$250,000
Contingency	\$4,714,500	\$0	\$4,000,000
Total	\$41,222,873	\$2,401,929	\$41,000,000

6. Program

Key dates are:

Engange Design Consultants	Dec-06	Complete
Commence Concept Design Phase	Dec-06	Complete
Complete Concept Design Phase	Mar-07	Complete
Archaeological & Geotechnical Surveys	July-Nov 07	Complete
Heritage Council Approval to Exhume	Mid Nov-07	Complete
Archaeological Exhumation	Nov - Jan 07	Underway
Detailed Design Complete	Oct-07	Complete
DA Approval	Dec-07	Complete
EOI for Construction Works	Aug - Oct 07	Complete
Tender Construction Works	Nov-07	Underway
Report to Council	Feb-08	Compiling Report
Construction Commence	Mar-08	
Construction Complete	Sep-09	

7. Photo



Peace Hall Gravesites Uncovered

ATTACHMENT A

Scope of Project:

BCA & PoPE Licencing:

PoPE License & Essential Services Upgrade
Lobby

Peace Hall & Catering:

Peace Hall DrUITT Street Entry Lobby
Peace Hall Upgrade
Peace Hall Kitchens

Accomodation:

Curatorial
10 Offices Lower Ground Flr
Lord Mayor's Staff Level 1 South

Organ:

Audit, Maintenance/Repairs including A/C upgrade

Miscellaneous:

Master Plannng Interface to Town Hall House
AVL & Staging Centennial Hall & Vestibule
Upgrade Tiled Pavement to Ground & L1 Corridors, & South Crush Space
Survey Building Condition - Roof & Rain Water System
Vestibule Dome & Stained Glass
Termite & Pest Eradication + Termite Damage Remediation
Interior Wayfinding Signage
Exterior Lighting
Seismic Bracing to Clock Tower (being investigated)
Relocate Old Council Chamber Furniture

Heritage Listing:

Obtain Heritage Listing with State Heritage Office

Loading Dock:

Loading Dock New DrUITT St Loading Bays
Kiosk for Fire Egress

New Doors to Existing Loading Dock, Relocate Svcs, New Entry
Ramp & Goods Lift Access
Opening to North Colonnade Wall for Goods Lift
Raise Level of Colonnade + New North Terrace & Steps
Extend Colonnade Paving to Incorporate Terrace Paving