

City of Sydney Corporate Plan 2011–2014



Sustainable Sydney

CITY OF SYDNEY 
city of villages

The Corporate Plan 2011 - 2014 can be accessed on the City of Sydney's website at **www.cityofsydney.nsw.gov.au**

Further information or feedback on the corporate plan can be made by the link provided on the website, or via email to **corporateplan@cityofsydney.nsw.gov.au**

Alternatively, comments can be made in writing to:

**Feedback on Corporate Plan
City of Sydney
GPO Box 1591
SYDNEY NSW 2001**

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LORD MAYOR'S MESSAGE

This Corporate Plan 2011 - 2014 and Budget continues the City's implementation of Sustainable Sydney 2030 – the strategic plan for our city developed in consultation with our many diverse communities. This Corporate Plan further refines Sustainable Sydney 2030's objectives and sets priorities for implementing key projects. This enables us to begin delivering on our bold targets for carbon emission reduction and increasing sustainable transport.

Achieving reductions in emissions by 2030 is imperative to averting damage from global warming. The City is developing a green infrastructure masterplan to achieve our objective of reducing emissions by 70 per cent based on 2006 levels. This plan will outline how we can create low carbon zones across the city and meet our energy needs locally. Some of the first low carbon zones are being created through the introduction of local energy generation of our pools and enabling our neighbours to access that energy.

Plans for an alternative waste treatment facility are well underway and the City continues to work with businesses and residents to minimise waste and maximise recycling and resource recovery. This year, we will develop the implementation plan to upgrade the City's street lights to energy efficient LED (Light Emitting Diode) lights which will significantly reduce our carbon emissions.

Sustainable transport options reduce emissions and ensure we are able to move around efficiently, whether for work, as a visitor or a local resident. The City will continue to roll out separated cycleways with another 21 kilometres to be delivered this year. The number of cyclists in our city continues to grow with an increase of 50 per cent in bicycle riders using the King Street cycleway since it opened in May 2009.

We are also working with the State Government and surrounding Councils on extending light rail within the City and beyond our boundaries. Extending light rail into the heart of our city will significantly reduce carbon emissions, congestion and noise while improving reliability.

The City is in a strong financial position and this budget maintains our extensive community support services, programs and events, while continuing to deliver an ambitious but realistic capital works program. Key projects include the Prince Alfred Park and Pool, Chinatown Public Domain priority projects, and improvements in Woolloomooloo including upgrading both Wallamulla and Bourke Street Parks. Hundreds of smaller projects across the City will make our area a more attractive place to walk and cycle for residents, workers and visitors.

Major events such as New Years Eve and Chinese New Year continue, stimulating the economy and positioning Sydney as a vibrant and innovative city. The City will continue to support major festivals such as the Sydney Festival, Sydney Writers Festival, Sydney Film Festival, Biennale of Sydney and Sydney Gay and Lesbian Mardi Gras. The City's community and cultural life is enriched through the many activities and projects of local community, cultural and business groups. The City will continue to support these important initiatives through our comprehensive grants and sponsorships programs.

Recognising the important role that pets play in the lives of many City residents, the City will continue to promote and support responsible companion animal ownership through education. Our approach emphasises the care and welfare of animals and we will continue to work with agencies who share these values.

The new City Plan (Local Environment Plan and Development Control Plan) will be completed this year for Council review and public consultation, guiding Sydney's sustainable growth and promoting quality design.

Our focus continues to be on our vision for our city and working towards delivering a green, global and connected Sydney.



Clover Moore MP
Lord Mayor of Sydney



CHIEF EXECUTIVE OFFICER'S MESSAGE

The Corporate Plan 2011 – 2014 has been shaped to align the long term goals and objectives of *Sustainable Sydney 2030* with the services we continue to provide to our communities while that vision is delivered.

Sustainable Sydney 2030 is a bold vision which requires the City to rethink how we do some things and to develop partnerships with other levels of government, business and community partners.

In order to ensure we are meeting the objectives of our vision, and delivering for both our partners and our communities, it is important the City has an appropriate governance framework in place. This year, we will implement a range of projects which will demonstrate and measure how we are progressing with implementing the priorities of both the Council and our communities.

Our focus is ensuring the City of Sydney maintains its financial performance and a strong balance sheet over the next four years. We are in a sound financial position with the City of Sydney's annual income at over \$430 million, and assets presently valued at around \$3 billion. Careful management will ensure we are well placed to take maximise opportunities to achieve *Sustainable Sydney 2030* outcomes.

The projects, programs and services in the Corporate Plan for the next four years build on our initial work towards developing implementation plans to achieve the objectives of *Sustainable Sydney 2030* which were supported by our various communities during the consultation on the vision.

This Corporate Plan will deliver a City with a reduced carbon footprint: a more walkable city, more well designed spaces and places, more social and cultural programs and services. Our work at a local level will strengthen Sydney as part of the global economy.

The Corporate Plan will bring us closer to making Sydney Green, Global and Connected.



MONICA BARONE CEO



INTRODUCTION



Sustainable Sydney 2030 and the Corporate Plan

Sustainable Sydney 2030 is a long term, visionary document for the next 20 years and beyond. Not all the projects or outcomes in *Sustainable Sydney 2030* can be delivered immediately.

The aspiration of a Green Global and Connected City, as it is defined in *Sustainable Sydney 2030*, will be achieved over time by accumulated actions and incremental and step changes in the City.

The corporate plan identifies what we will achieve in the shorter-term and the steps we will take to reach our long term vision for a Green, Global and Connected City. The Corporate Plan will enable the community to review and monitor our progress toward achieving the aspirations of *Sustainable Sydney 2030*. The Corporate Plan includes indicators to measure the effect of our work on the City and the community.

Implementing *Sustainable Sydney 2030* requires new ways of working and thinking. The City of Sydney cannot deliver *Sustainable Sydney 2030* alone. We are changing the way we work as an organisation, and the way we work in partnership with all our stakeholders.

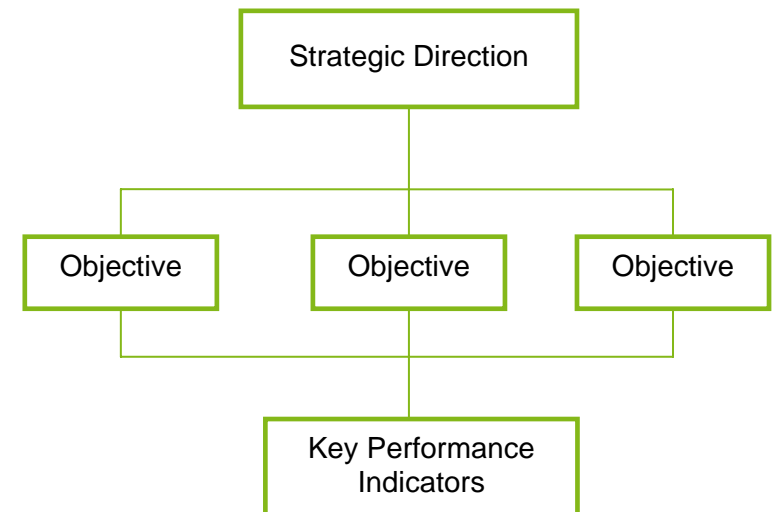
As an organisation we are working to extend our level of influence with other levels of government and major stakeholders to advocate for the policy and project ideas of *Sustainable Sydney 2030*. Only by all working together will *Sustainable Sydney 2030* be achieved.

The 10 Strategic Directions and objectives of *Sustainable Sydney 2030* provide the framework for this Corporate Plan.

- A globally competitive and innovative City
- A leading environmental performer
- Integrated transport for a connected City
- A City for walking and cycling
- A lively and engaging City Centre
- Vibrant local communities and economies
- A cultural and creative City
- Housing for a diverse population
- Sustainable development, renewal and design
- Implementation through effective governance and partnerships

The ten strategic directions are the principal activities of City of Sydney's Corporate Plan.

Progress is measured against each strategic direction as a whole through the key performance indicators.



Key Sustainable Sydney 2030 projects and services already underway

Key Sustainable Sydney 2030 initiatives that have already commenced include:

Direction 1 A GLOBALLY COMPETITIVE AND INNOVATIVE CITY

- City Plan (LEP and DCP)
- Promoting Sydney
- Sydney's global economy
- NSW Events partnership

Direction 2 LEADING ENVIRONMENTAL PERFORMER

- Green Infrastructure Plan
- Trigeneration in Town Hall House and City sites
- Advanced Waste Treatment
- Fleet emissions reduction
- LED and energy efficient lighting trial

Direction 3 INTEGRATED TRANSPORT FOR A CONNECTED CITY

- Transport strategic planning, policy and supporting actions
- Advocacy for light rail

Direction 4 A CITY FOR WALKING AND CYCLING

- Cycle network rollout
- Liveable Green Network

Direction 5 A LIVELY, ENGAGING CITY CENTRE

- Jan Gehl Public Life Study and the public domain
- Laneways business activation

Direction 6 VIBRANT LOCAL COMMUNITIES AND ECONOMIES

- Village centres and local economies
- Integrated Community Facilities Strategy
- Social Sustainability Framework
- Life long learning programs

Direction 7 A CULTURAL AND CREATIVE CITY

- Cultural Ribbon
- Eora Journey
- City Art Creative Framework (Public Art Strategy)
- Events
- Community and Cultural grants

Direction 8 HOUSING FOR A DIVERSE POPULATION

- Affordable housing strategy
- Advocacy for housing delivery

Direction 9 SUSTAINABLE DEVELOPMENT, RENEWAL AND DESIGN

- Public domain plan
- Regulatory framework and adjustments
- Green Square Town Centre project development

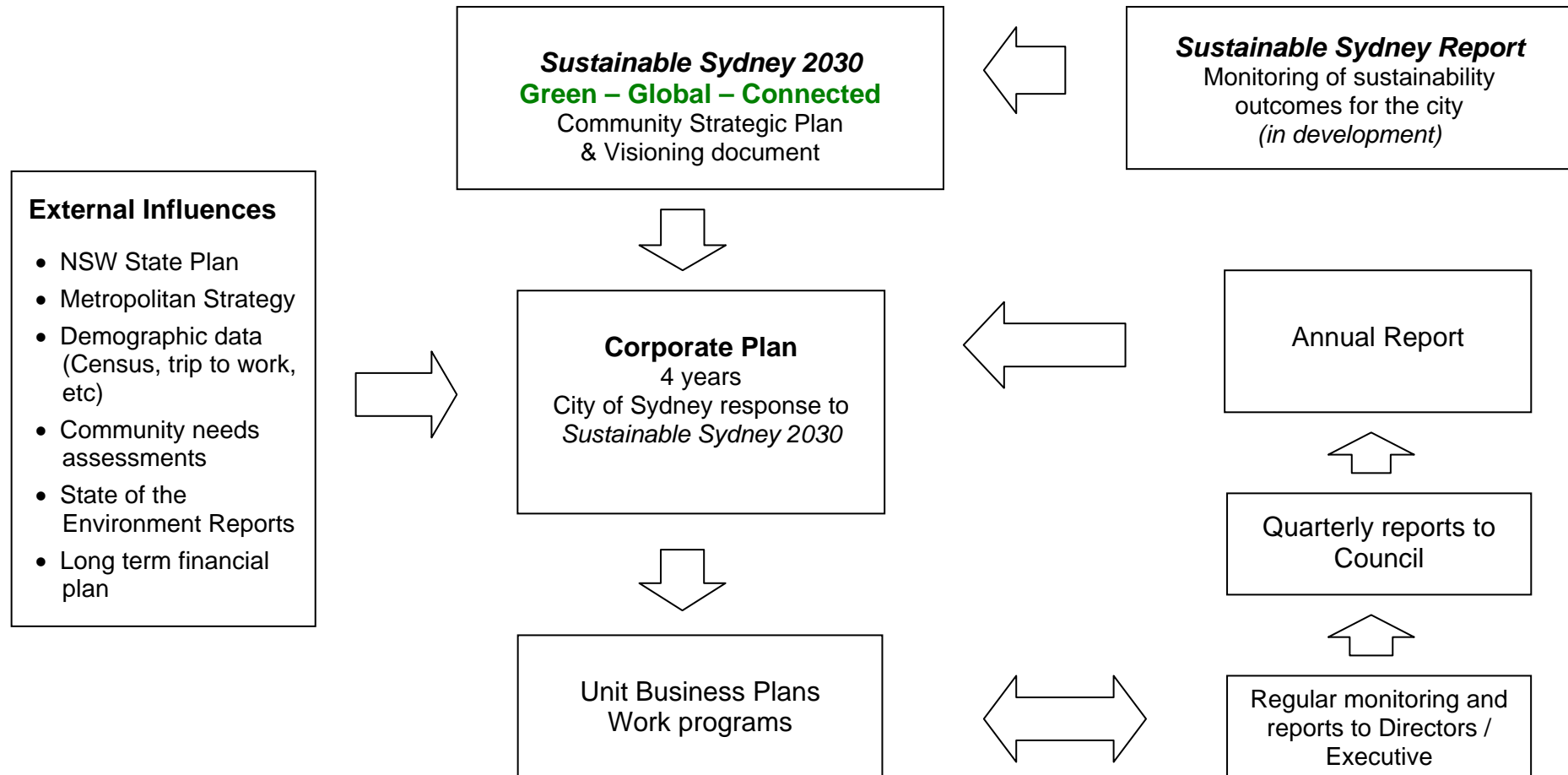
Direction 10 EFFECTIVE GOVERNANCE AND PARTNERSHIPS

- Partnerships with all levels of government, universities and business
- Council Capital City Lord Mayors
- Inner City Mayors Forum
- Long Term Financial Plan
- Integrated Planning and Reporting

Monitoring Progress

Monitoring of a sustainable Sydney requires a two tier process. First there is *Sustainable Sydney 2030*. As the Community Strategic Plan this requires a monitoring report against broad sustainability indicators for the community and area as a whole. This is a higher level Sustainability Report that monitors everybody's contribution to a sustainable Sydney.

The Corporate Plan, as the City of Sydney's major operational planning document, is monitored through the quarterly reports to Council, and the Annual Report. These reports provide details on our operational performance, and our progress towards the *Sustainable Sydney 2030* targets.



The City in profile

The area

The City of Sydney local government area covers approximately 26.15 sq km. It covers the Sydney Harbour foreshore from Rushcutters Bay to Glebe and Annandale in the west, Sydney Park and Rosebery in the South, and Centennial Park and Paddington in the east.

Within the City boundaries, waterways and some public areas are under the executive control of various State Government agencies including the Sydney Harbour Foreshore Authority, the Department of Transport, Sydney Ports Corporation, The Centennial and Moore Park Trust, the Royal Botanic Gardens and Domain Trust, Commonwealth Department of Defence, Redfern-Waterloo Authority and Barangaroo Development Authority.

The economy

The gross domestic product (GDP) of the City in 2008/09 was approximately \$86 billion. This represents over 8% (nearly one twelfth) of the national Australian GDP, over 30% of the Sydney metropolitan area, and almost one-quarter of the entire state's GDP. This is larger than the economies of South Australia and Tasmania combined.

Importantly, the majority of this economic activity is in those industries which are dominant in the global economy, that is business and financial services, telecommunications, and creative industries. The City is the headquarters of almost 40% of the top 500 Australian corporations, and almost half of the regional headquarters of multi-national corporations in Australia.

City development

Within the City of Sydney local government area, there are more than 27,000 sites, 26,000 buildings and 19,700 business establishments. The quantum of constructed floor area measured in 2006 exceeded 47 million square metres. To accommodate strong residential and employment growth, the City receives approximately 2,400 development applications per annum, with 95% of applications typically approved. The value of developments fluctuates according to economic conditions and the impact of individual high expense projects which create value peaks. Based on current industry mix, the economic growth of the City is likely to return to a level exceeding the Australian average after trailing the rest of Australia in the early part of 2009.

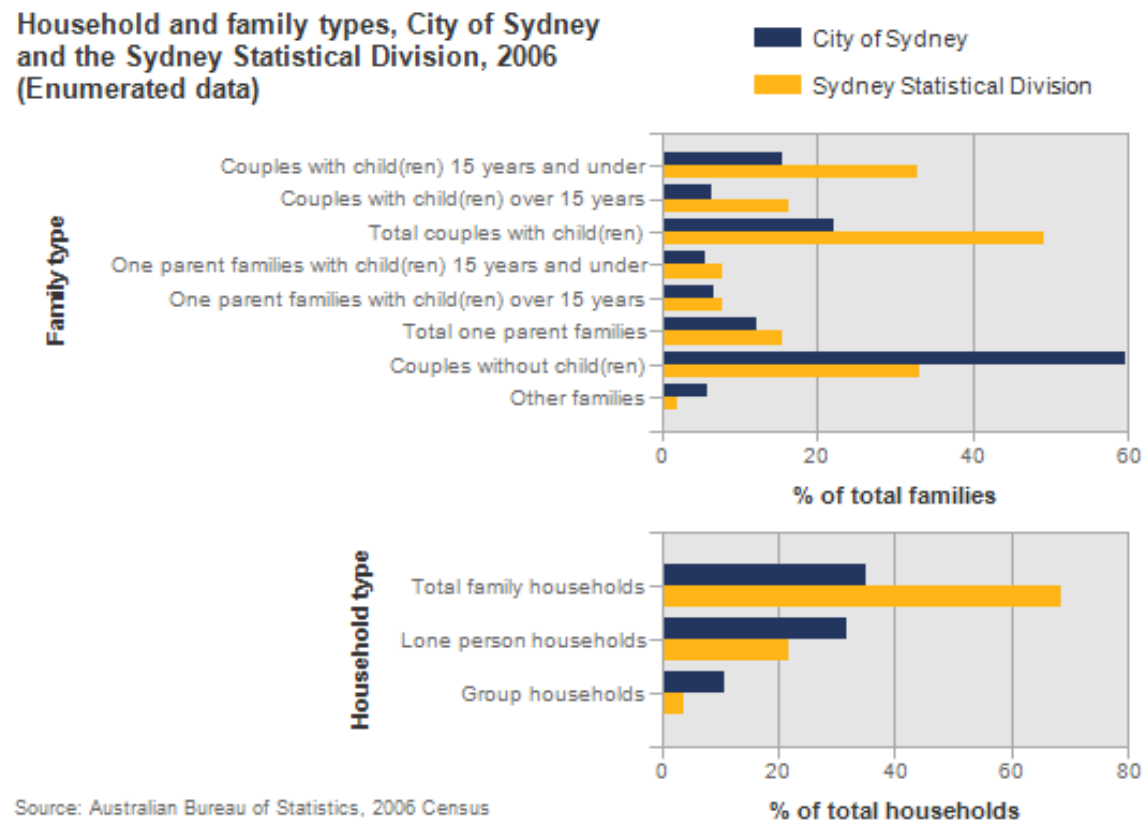
The residents

The estimated resident population of the City as at 30 June 2009 was 176,225 people, of whom one third were born outside Australia, almost one quarter in non-English speaking countries.

On the whole, the City is an area of relative advantage, with higher than average incomes, more people with university degrees than is usual in Sydney, and more people working as managers and professionals. However, we need to be careful that this does not hide the disadvantage that does exist. The City does have some areas with high concentrations of households on low or very low incomes.

We have far fewer people than average who own or are purchasing their own homes, and a much higher percentage of people renting than is usual in Sydney. This goes hand-in-hand with the very high number of people aged between 18 and 34, high number of people living alone, and low number of families with children.

City of Sydney residents have far fewer cars than the Sydney average, with almost one third of households having no car at all, and a further one third having only 1 car. One quarter of our working population walk to work.



Source: Australian Bureau of Statistics, 2006 Census of Population and Housing (Enumerated)

The visitors

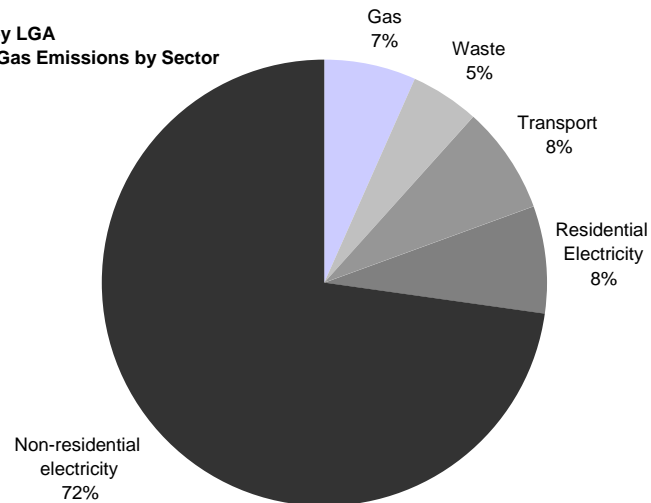
As both a major business centre and a tourist destination, the City receives approximately 1,000,000 visitors everyday, to work, shop, play, be educated, conduct business or see the sights.

The environment

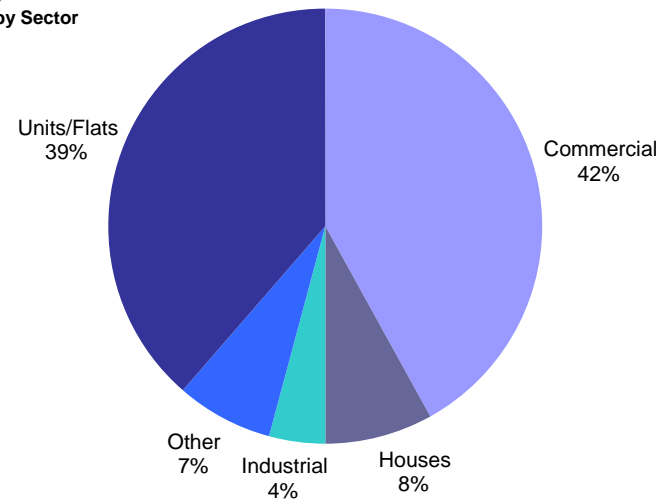
Given its position as the economic and cultural heart of the Sydney metropolitan area, the City is highly urbanised, with in excess of 17 million square metres of floorspace allocated for business, and a resident population density of 6,740 persons per square kilometre.

Climate change is a major issue that has implications for the environment, human health and economic prosperity. Australia produces 2% of the world's greenhouse emissions, which on a per capita basis puts us in the top five polluters. The City of Sydney local government area produces around 1% of Australia's emissions, and City of Sydney operations contribute around 1% of the overall local government area emissions. The City must stabilise and reduce its greenhouse gas emissions and mitigate the unavoidable impacts of climate change. As manager of Australia's largest central business district, the City of Sydney has a responsibility to adopt a lead role in rapidly reducing environmental impacts.

City of Sydney LGA
Greenhouse Gas Emissions by Sector



City of Sydney LGA
Water Usage by Sector



The City borders Sydney Harbour in the north, one of the most beautiful natural harbours in the world and home to a variety of marine life. While in recent years we have seen whales return to the harbour, and oysters are now again found west of the harbour bridge, water pollution is still a major environmental issue.

The City has some of the most magnificent parklands in Sydney, including Centennial Park and Moore Park, as well as wetlands in Sydney Park and Federal Park. These areas are home to a variety of native flora and fauna, including birds and marine life. For an urban environment, there is a surprising amount of native biodiversity in the local government area.

THE COUNCIL



Lord Mayor Clover Moore

Clover Moore was elected Lord Mayor of Sydney in March 2004 and was re-elected with an increased majority in 2008. She is the second woman to lead the City of Sydney and the first to be popularly elected.

Clover chairs the Central Sydney Planning Committee and the Sydney Festival and is a member of the Barangaroo Delivery Authority Board. She represents Sydney at the C40 major cities conference working to address global warming, and in 2009 was chair of the Australian Capital City Lord Mayors Forum.

Under Clover's leadership, Sustainable Sydney 2030 is providing the plan for acting on environmental, economic, social and cultural sustainability of future Sydney. The City is also delivering award winning facilities and initiating progressive solutions to complex city problems.

Clover donates her mayoral salary via a Trust to city groups in need and to animal welfare. More than \$830,000 has been distributed.

Clover is the State Member for Sydney (formerly Bligh) and is serving her sixth term as an Independent in the Legislative Assembly of the NSW Parliament. She champions tolerance and equity, natural and urban environments, and animal welfare.

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Email: cmoore@cityofsydney.nsw.gov.au



Deputy Lord Mayor Phillip Black

Phillip Black is a Surry Hills businessman in the tourism industry. Originally, he trained and worked as a geologist.

Phillip is committed to independent politics and assisting people who live and work in the City of Sydney to voice their concerns and to achieve their aspirations for the future of our city through the Sustainable Sydney 2030 vision.

Although the future progress and development of our city is foremost in his mind, he believes that our past should inform our present and future.

In 1993 Phillip helped establish the South Sydney Heritage Society. He is currently a Governor of the Centennial Parklands Foundation, and was formerly a Trustee for the Centennial Park and Moore Park Trust and Councillor on the Royal Australian Historical Society. Phillip has long advocated the protection of Sydney's built heritage and open space and for this work was awarded the Centenary Medal in 2001.

Phillip chaired the Sydney Town Hall Advisory Group during the building upgrade and chairs the Sydney Town Hall Curatorial Committee, the Environment and Heritage Committee and the Development Assessment Sub-Committee. He is the Council representative on the Dictionary of Sydney Trust board and the Sydney Community Foundation board and represents the Lord Mayor on the ANZAC Memorial Trust and the Australia Day Regatta Advisory Council.

Phillip is committed to being a voice for our gay, lesbian, bisexual and transgender communities and further strengthening Sydney's international reputation as a city of freedom, peace, diversity and tolerance. Forming international partnerships with other cities is, for Phillip, the key to global understanding and the promotion of goodwill and harmony to globally meet the challenges of the 21st Century.

Tel: 02 9246 7719

Email: pblack@cityofsydney.nsw.gov.au



Councillor John McInerney

John McInerney is an Architect and Town Planner with special interests in transport and heritage. He is a past National President of the Planning Institute of Australia and former Manager of Planning for the City of Sydney and City of Melbourne. John is committed to overhauling city planning instruments, developing his concept of "Sydney a City of Villages" and implementing an integrated transport strategy with emphasis on light rail and pedestrian and bike paths.

Tel: 02 9265 9706

Email: jmcinerney@cityofsydney.nsw.gov.au



Councillor Marcelle Hoff

As an Independent Councillor, Marcelle Hoff has a strong belief in social justice and is committed to community participation in government.

Marcelle's background is in adult education and psychology. She is a qualified counsellor.

She is also a passionate advocate for the protection of public lands.

Marcelle sits on the board of the Millers Point Youth and Employment Partnership and is the Lord Mayor's alternate on the Sydney Festival Board. She is also a member of the Community Consultation Committee for the Medically Supervised Injecting Centre and a Trustee for the Lord Mayor Clover Moore MP Salary Trust.

Tel: 02 9265 9358

Email: mhoff@cityofsydney.nsw.gov.au



Councillor Di Tornai

Di Tornai has an extensive background in regional development and community capacity building. Contributions to social and economic networks have involved representation on numerous industry focus groups, government roundtables and task forces at both the State and Federal Government levels. Her experience in the administration and marketing of small and medium sized business enables her to contribute towards the economic development of the City.

As a local businesswoman, Di operates a management consultancy working with residents and owners corporations of strata-titled residential developments with the view to enhance the position of this considerable group as this City grows and renews its built environment. Di is a member of the Central Sydney Planning Committee and Deputy Chair of the Major Development Assessment Sub-Committee of the Planning Development and Transport Committee.

Di is committed to offering leadership at the local level to encourage residents to further improve their own greenhouse footprint and is a strong supporter of strategies to make Sydney a more liveable city where public space is shared equitably with pedestrians and cyclists.

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Email: dtornai@cityofsydney.nsw.gov.au



Councillor Robert Kok

Robert Kok was born in Kuala Lumpur and migrated to Australia with his family in 1987. After graduating from Macquarie University with a Bachelor of Arts degree in Environmental & Resource Management, and completing a Post Graduate degree in Law at Bond University, Robert practises as a solicitor specialising in property, commercial, business and migration law.

His commitment to further strengthening the vibrant relationship between the City and its Asian communities is reflected in his support of the Chinatown Improvement Plan. This is an important project endorsed by Council in the City Central Local Action Plan. He is also a strong advocate for the City's business communities, and revitalising our retail precincts.

He has chaired the City's Chinese New Year Festival Committee for the past four years, and was previously Chair of the Chinatown Cultural Advisory Committee. Robert supports implementing *Sustainable Sydney 2030*, showing particular interest in the linking of the CBD to the Harbour and the City's southern areas.

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Councillor Chris Harris

Chris Harris is the first Greens representative elected to the City of Sydney Council. He comes from a small business background and has a history of involvement in community campaigns seeking to advance the interests of the community against developers. As a City of Sydney Councillor, Chris will focus on the continued fight against overdevelopment via the strengthening and enforcement of planning controls, the provision of effective and well-resourced community services and real advances in environmental care.

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Email: charris@cityofsydney.nsw.gov.au



Councillor Irene Doutney

Irene is one of two Greens members elected to the City of Sydney Council. She is a public housing tenant in Redfern and community activist involved with local residents groups and community development.

At present she is working as a volunteer researcher for Greens MP Sylvia Hale and also promotes the Sydney Opera House's Open House Project. In the past she has been a member of the Factory Community Centre management committee and involved with the resident action group REDwatch. Irene has a Diploma in Fine Art and a Bachelor of Arts in History which she has put to good use working for the Powerhouse Museum and in the theatre.

Irene is committed to helping those within the City who are being left behind by urban growth and development. During her time as Councillor she will concentrate on social justice issues and seek to improve conditions for public housing tenants, Aboriginal communities, seniors and the disabled, as well as working with the GLBT community to halt homophobia on our streets.

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Email: idoutney@cityofsydney.nsw.gov.au



Councillor The Hon Dr Meredith Burgmann

Meredith is an academic, political activist and Labor Member of Council.

She was active in the early environmental movement and wrote her PhD and a book on Green Bans and Resident Action Groups. Meredith is also a long-time Civil Libertarian and activist for LGBT rights – she marched in the first Mardi Gras back in 1978.

Over the years she has held significant political positions, including time as a Labor Member and President of the Legislative Council of NSW. She was also President of the Academics Union and a founding member of the National Pay Equity Council and the Ernie Awards for Sexist Remarks.

During her time as a Councillor she wants to concentrate on climate change issues, especially the retrofitting of past carbon criminals (the skyscrapers of last century). She also sees homelessness, the marginalised and disadvantaged as crucial issues for the City of Sydney.

Meredith believes that Reconciliation and rights for Indigenous Australians are the most important issues for Australia today.

Tel: 02 9265 9515

Email: mburgmann@cityofsydney.nsw.gov.au



Councillor Shayne Mallard

Shayne Mallard is currently the longest serving Councillor on the City of Sydney having been first elected to the former South Sydney City Council in July 2000 and subsequently the City of Sydney in 2004. Shayne lives in the inner east and runs a public affairs business based on William Street.

He is a Liberal Party endorsed Councillor and believes that government at all levels should tread lightly in people's lives and not be in competition with the private sector for delivery of goods and services. Shayne is an avid gardener and strongly supports the greening of the City through more parklands, trees and community gardens. He is also an advocate for practical sustainability and building cities that make a positive contribution to our environment.

A strong civil libertarian, Shayne is an advocate for non discrimination and protecting the rights of minorities including the gay and lesbian community.

A keen city cyclist he supports the development of integrated transport system including light rail, expanded pedestrian networks and comprehensive European style cycling lanes throughout the City.

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The City of Sydney Council has five Committees. These are:

Committee	Responsibilities
Corporate Finance, Properties and Tenders Committee	All matters directly related to finance, properties, governance, industrial relations and tenders
Environment and Heritage Committee	Parks and open spaces, graffiti removal, history and heritage projects and other environmental issues within the City of Sydney local government area
Cultural and Community Services Committee	Arts, events programs, community housing and other cultural and community issues
Planning, Development and Transport Committee	Design of City of Sydney projects, transport and access initiatives, urban infrastructure and consideration of development applications
Central Sydney Planning Committee	Established by the State Government in September 1988 to exercise the functions of the City Council in relation to the determination of applications for major developments over \$50 million, and the development of Local Environment Plans.

All committees, except for the Central Sydney Planning Committee (CSPC), are made up of all Councillors on a three weekly cycle on Monday afternoons the week before each Council meeting. The Corporate, Finance, Properties and Tenders Committee convenes at 2pm. This is immediately followed by the Environment and Heritage Committee, then the Cultural and Community Committee. The Planning, Development and Transport Committee commences at 4.30pm and development applications are not considered before 6pm. The CSPC meets the Thursday preceding Council meetings.

Four times a year the meetings commence at 1pm to enable the Corporate, Finance, Properties and Tenders Committee to consider the Corporate Plan and Budget Quarterly Performance Report.

The Committees provide recommendations to Council, which generally meets the week immediately following the Committee meetings. Council considers the recommendations of the Committees and the decisions of Council are known as 'resolutions'.

The CSPC was established by the State Government in September 1988 under the City of Sydney Act. The Act states that the City Council must not prepare a Local Environmental Plan unless it has been approved by the CSPC. City of Sydney staff therefore report each of the plan making steps prescribed in the Environmental Planning and Assessment Act to both the CSPC and Council for endorsement. The CSPC is also the determining authority for major developments, that is those over \$50 million, to the exclusion of Council. There are seven members of the CSPC, the Lord Mayor, two City of Sydney Councillors appointed by the Council, and four people appointed by the State Minister for Planning.

All Committee and Council meetings are open to the public.

To find out about meetings contact Manager Governance on 9265 9333.

Agendas and minutes of all Council and Committee meetings are available on our website.

CITY OF SYDNEY



Sustainability Statement

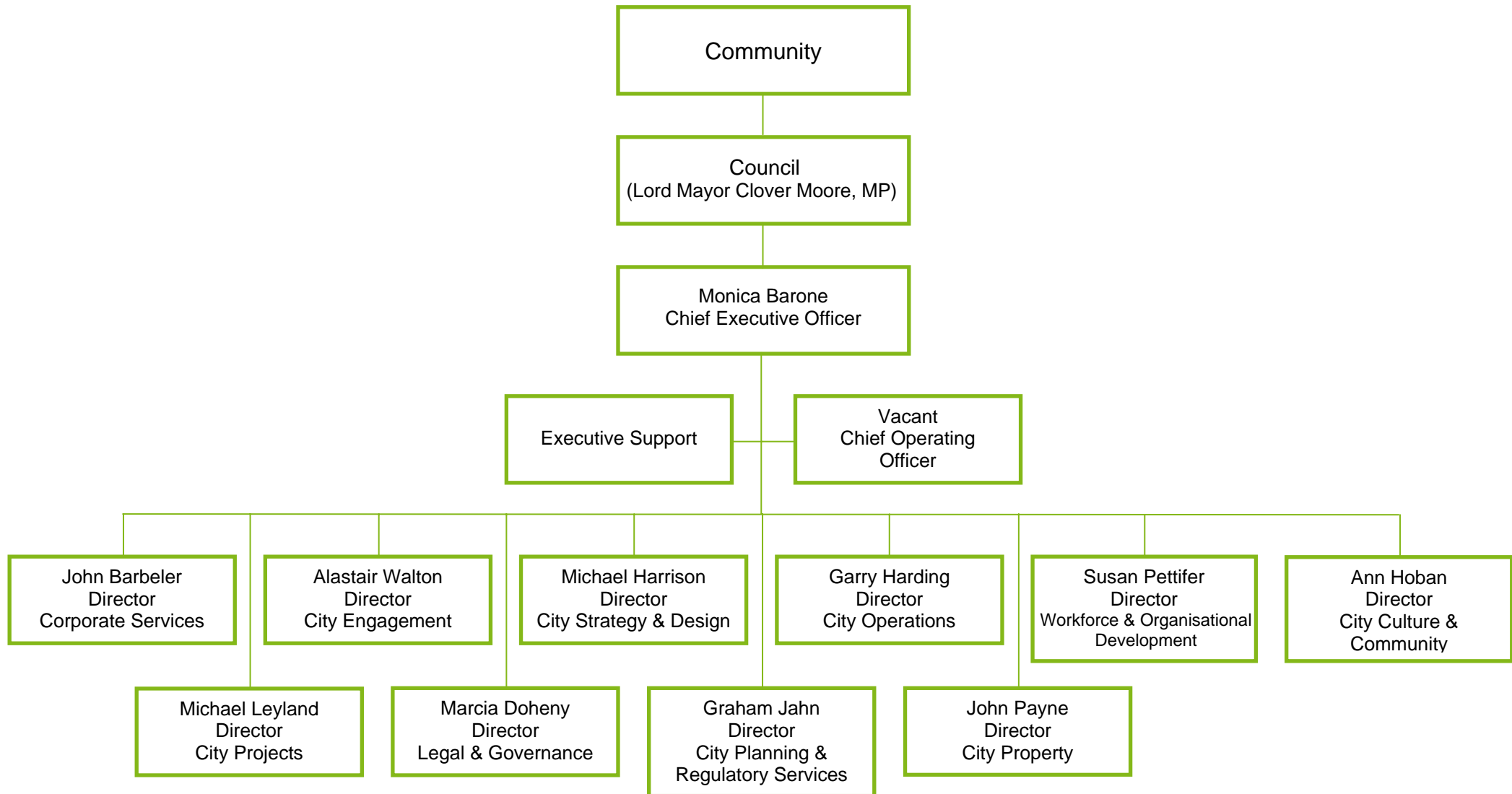
The City of Sydney is committed to sustainable development as defined in the Brundtland Report of 1987, that is, “*development which meets the needs of the present without compromising the ability of future generations to meet their own needs.*” The City of Sydney supports the principles of the June 1992 Rio Earth Summit 3 which define sustainability as being inter-generational equity, intra-generational equity, precaution and conservation of diversity. Sustainability is not just about the physical environment, but also about the economic, social and cultural environments, and about how a balanced combination of these, through good governance, will result in greater outcomes for present and future society.

Through *Sustainable Sydney 2030* and this City of Sydney Corporate Plan we are working towards integrated sustainable planning and reporting. Sustainability reports will provide the community with an integrated view of our quadruple bottom-line sustainability performance (social and cultural, economic and environmental). In addition, we add a fourth bottom line – City of Sydney civic leadership and corporate governance performance. This provides an extensive and best practice report on our performance as an organisation working for and on behalf of the community of the City.

Access and Equity Statement

City of Sydney believes in the right of all people to equal access of all public spaces, services and facilities within the City. We provide both broad-based and targeted services to ensure that all members of the community have equal opportunity to develop to their full potential and take an active part in community and social life.

ORGANISATIONAL STRUCTURE and SENIOR EXECUTIVE



Office of the Chief Executive Officer – CEO Monica Barone	
Executive Support	Supports the CEO in delivering special projects and maintaining key relationships. Provides support to the Executive, Lord Mayor and Councillors.
Energy & Climate Change	Allan Jones is Chief Development Officer, Energy and Climate Change of the City of Sydney. He brings his expertise to Sydney to work on a number of energy and climate change projects and advises on the delivery of the climate change targets in Sustainable Sydney 2030, in particular on green transformers or trigeneration and other green infrastructure. Mr Jones will oversee the decentralised energy master plans and look to develop an implementation framework for this process. He will also oversee the implementation of early projects to tackle climate change.
Workforce & Organisational Development – Director Susan Pettifer	
Workforce Services	Provides support and advice to the organisation to meet current and future workforce needs. Includes the functions of Human Resources (recruitment, performance management, payroll, and industrial relations); Occupational Health & Safety and Injury Management; and Workforce Development (workforce planning, organisational development, and learning and development).
Legal & Governance – Director Marcia Doheny	
Legal	Provides legal advice on a wide range of Council activities including on contracts, workforce issues, property planning, compliance, and procurement matters. Represents the City of Sydney in planning appeals, contract and other disputes, and prosecutes non-compliance with building, health and planning laws.
Governance	Manages Council business, committees and meetings and provision of support to the Lord Mayor and Councillors. Administration of Freedom of Information, subpoena and other requests for access to records. Is responsible for the implementation and monitoring of good governance practices at the City. Also undertakes initial investigation into complaints relating to fraud or corruption or complaints made in accordance with the Code of Conduct.
City Operations – Director Garry Harding	
Strategy & Assets	Responsible for a range of cross-divisional and intra-divisional support functions, the unit plans and implements divisional asset management and business systems and provides proactive asset inspection services. The unit also manages operational depots and the City's diverse range of fleet resources.
City Rangers	Ensures compliance with a range of acts, legislated codes, policies and Council approvals through a programme of regular inspection, investigation, community education and enforcement activities. Develops and implements strategies and policies to improve safety and amenity in the public domain, and to promote responsible pet ownership.
Parks, Trees & Aquatic Facilities	Manages and maintains public parks, trees and aquatic facilities to ensure they are safe, functional and pleasant to use. Develops and implements best practice policies and services to enhance the quality of the public domain, as well as park and recreation experiences.
Cleansing & Waste Services	Keeps the city streets clean of litter and graffiti, and provides an extensive range of waste and recycling services to residents. Develops and implements policies, educational programs and infrastructure to support the community to reduce the amount of waste sent to landfill.
Security & Emergency Management	Protects the City's assets, and users of the assets, by way of alarm and monitoring systems, security patrols, access systems and human security resources. Emergency management, including the development of emergency response guidelines, crisis management planning, and community emergency preparedness programs. Manages the City of Sydney Street Safety Camera Program. Manages the Civic Functions within Sydney Town Hall, including bookings, catering, and security for all civic events.

City Infrastructure	Maintains and enhances civil infrastructure assets. The core functions are: developing public domain plans and specifications; delivering civil infrastructure design, construction, maintenance and asset management services for a range of assets; and implementing traffic and pedestrian schemes to achieve improved accessibility throughout the city.
Venue Management	Manages the Sydney Town Hall, Paddington Town Hall, Barnet Long Room and the City's parks and open spaces for activities such as special events, meetings, concerts and filming.
City Culture and Community– Director Ann Hoban	
Culture & Library Services	Provides history research and publications, curation of the Town Hall Collection, cultural development and liaison, and support for events. Provides nine libraries to promote life-long learning, children's school holiday programs and a home library delivery service. Manages Grants and Sponsorship Programs including cultural, community, environmental, heritage, history publication, community festival, major festival and accommodation grants.
Social Policy & Community Support	Social policy, community development, social planning and direct community services to ensure a safe, diverse, tolerant, inclusive and responsive city. Provides a coordinated response to address social issues such as homelessness, community safety and crime, alcohol and drug abuse. Delivers specialist services to people over 55; youth; people with disabilities; culturally and linguistically diverse communities; Aboriginal and Torres Strait Islanders; gay, lesbian, bisexual and transgender populations; and public housing communities.
Children's Services	Operates one long day care centre, an occasional care centre, two kindergartens, and six after school/vacation care services. Council has a further 22 facilities that it leases to other providers to assist in the provision of Children's Services across the local government area. These include long day care, pre-school, outside school hours care and early childhood health centres.
Strategic Social Planning	Provides research, analysis and policy advice to assist Council to make integrated and equitable decisions for the benefit of the community
Community Centres	Managing the provision of community facilities and services that enhance the quality of life of all by providing accessible, quality, safe, needs-based and multifunctional spaces and programmes for people to come together for social, cultural, recreational, and civic activities.
Corporate Services – Director John Barbeler	
Finance	Financial management of the City's activities, developing the City's Corporate and Financial Plan including the annual budget and fees and charges, and forward business planning to ensure the City's long term financial sustainability. Statutory financial reporting, funds management, financial operations and systems, administration of rates, procurement and tendering, and governance of the City's contract management performance.
Customer Service	Manages the day to day relationship between the City and its customers. Operation of the City's call centre, four service centres across the local government area, two tourism information kiosks, and Town Hall House concierge. Responsibility for managing correspondence processes and driving ongoing customer service improvements across the organisation.
Risk Management	Implements and supports Enterprise Risk Management, Business Continuity and general risk management systems, purchase of the insurance portfolio and administration of claims and below excess losses throughout the organisation.
Information Management	Delivers information systems strategy, policy and implementation, including business information systems, information technology, document management and archives services.
Asset Strategies & Systems	Develops, implements and maintains the City's asset management policies, strategies and systems including the corporate software.

Customs House	Provides building management, operations and exhibitions at Customs House, with a focus on activation of the square and building, attracting a wide range of audience and business to the building, and helping to raise the profile of the facility as a venue of excellence.
Parking Services	Manages and delivers parking services and assets including all parking meter operations throughout the local government area and off-street parking facilities such as the Goulburn Street and Kings Cross Car Parks.
City Property – Director John Payne	
Property Portfolio	<i>Community Portfolio</i> - Provides accommodation for the provision of community services. <i>Corporate Portfolio</i> - Provides functional, well designed accommodation and facilities for City staff and Councillors. <i>Public Domain Portfolio</i> - Meets objectives of both community and investment portfolio, depending on asset class e.g. kiosks, toilets, stratum
Sustainability	Manages the transition to a low-carbon portfolio by 2012, while maintaining the day-to-day sustainability operations of the portfolio. It will do this by eliminating energy waste, implementing efficiency upgrades, and substitution with cleaner energy sources.
Commercial	Manages the performance management, and 'value-add'/optimisation initiatives for the portfolio including acquisitions, divestments, strategic projects and capital works.
Investment & Strategic Sites Portfolio	Ensures a sustainable and growing revenue stream; minimises vacancies and creates a positive customer experience by providing functional, well-designed, well maintained properties which achieve at least market benchmarks for yield/revenue and environmental performance.
Business Management & Administration	Provides services associated with business planning, financial management, property strategy development, corporate reporting, asset management, risk management and other statutory obligations required for the business management of the portfolio to ensure Property Division objectives, operations and services align with Corporate and <i>Sustainable Sydney 2030</i> objectives.
City Engagement – Director Alastair Walton	
Community Engagement	Supports public participation and collaborative decision making processes. Organises community and business forums including City Talks, public meetings and opportunities for public feedback and engagement with City of Sydney activities.
Communication & Media	Uses communication and media to affect change within Sydney's many communities to help achieve the goals of <i>Sustainable Sydney 2030</i> . Produces communication materials for residents, businesses and visitors on the City's initiatives, services and projects. Works closely with media to generate understanding and knowledge of the City's activities and plans.
Marketing	Develops marketing strategies and plans to promote the extensive range of facilities, programs and services available for residents, businesses and visitors. Works with other government agencies and industry associations to promote Sydney as a global city, and on tourism related projects.
Events	Delivers an annual production program including Sydney's Chinese New Year Festival, Art and About, and the City's Christmas Celebrations. The City of Sydney is the biggest producer of events in NSW.
Sydney New Year's Eve	Produces Sydney's world renowned New Year's Eve event delivering the nation's largest community celebration and Sydney's most important global branding project.
Business Development & Sponsorship	Responsible for seeking and managing sponsorship income through cash or value in kind for the City of Sydney events including New Years Eve, Art & About and Chinese New Year. The unit is also responsible for overseeing the City's banner network including sales and management of the inventory.

City Planning & Regulatory Services – Director Graham Jahn	
Planning Assessments	Assessment of development and subdivision applications, Land and Environment Court appeals, advice to State Government on applications under its jurisdiction, advice and reporting to Council and Central Sydney Planning Committee on development matters. Joint 'gateway' review with City Plan Development of proposals to amend Local Environment Plans and Development Control Plans. Development of strategic initiatives and review of spatial planning proposals.
Health & Building	Conducts public health inspections of cooling towers, beauty salons, skin penetration premises, sex industry premises, food premises, boarding houses, public swimming pools and spas within the City to ensure a high standard of compliance through monitoring and enforcement of health legislation. Investigates and regulates environmental health complaints, land contamination concerns, noxious weeds and pest species. Issues building related approvals and undertakes inspections of buildings to ensure that construction works comply with the Building Code of Australia and development consents. Investigates and ensures compliance for matters relating to the fire safety of buildings, unauthorised building works, licensed premises and building sites.
City Strategy & Design – Director Michael Harrison	
City Plan Development	Provides statutory land-use planning through development of the City Plan comprising a single Local Environmental Plan (LEP), single Development Control Plan (DCP) for the City with supporting policies and guidelines. Joint 'gateway' review with Planning Assessments of proposals to amend Local Environment Plans and Development Control Plans.
Strategy & Economic Development	Provides new policy, strategy and research for the City to support the sustainable economic development and productivity of the City Centre and the Villages, including maintaining a high-quality city research and statistical service, and supporting local business partnerships.
City Design	Develops an urban design framework, strategies and projects for the City, provides urban design advice on a range of projects, both public and private, and advocates design excellence for the City's public domain and built environment. Manages City of Sydney's external Design Advisory Panel and Public Art Committees.
Sustainability	Develops strategy, policy and programs to improve the environmental performance of City of Sydney and its community. Works with key internal and external stakeholders to develop, implement, monitor and report upon environmental issues. Coordinates actions and targets for City of Sydney's environmental and climate change action plans.
Transport Strategy	Develops transport strategies to support the economic and environmental objectives in <i>Sustainable Sydney 2030</i> . Leads the development of evidence, and uses that evidence to influence key decision makers across the public and private sectors. Sets the policy and strategy frameworks to guide investment in cycling, walking, car share, electric vehicles, light rail, buses, parking and private car use. Leads the development of village level packages of transport sustainability, safety and amenity measures for delivery by Council.
City Renewal	Facilitates urban renewal outcomes in line with the <i>Sustainable Sydney 2030</i> vision and ensures integration with broader Council initiatives (e.g. Harbour North Village Centre and its relation to Barangaroo); coordinates implementation of special projects (e.g. Laneway revitalisation); responds to Government urban projects as they arise (e.g. Bays Precinct); and supports other Council business units in urban renewal and special projects.
City Projects – Director Michael Leyland	
Design	Ensures that projects meet high quality design, sustainability, construction, functionality, and operational outcomes. Curates City of Sydney's public art strategy.
Program Management	Ensures contract management and delivery of the capital works programs for building facilities; open space and parks; streetscapes upgrades; local village centre improvements; implementation of the Cycle Strategy; and upgrade of laneways and squares
Program Coordination Management	Coordinates resourcing, planning, scheduling, reporting, administration and financial management of the capital works program. Delivery of the City's Local Action Plan strategy including: project coordination and consultation; and project brief preparation.

Corporate Governance

The City of Sydney, as a local government organisation is governed by the requirements of the Local Government Act (1993) and Regulations, the City of Sydney Act (1988) and other relevant legislative provisions.

Council policy, strategic directions and major corporate decisions are determined by the elected Council, chaired by the Lord Mayor. Day to day operations are largely delegated to the Chief Executive Officer, or managed in conjunction with the Lord Mayor, as provided for in Council resolutions and delegations, and in accordance with relevant legislation. Corporate performance is monitored through quarterly reports to Council and the community.

Risk Management

The City of Sydney is implementing an Enterprise Risk Management framework across the organisation based on the latest international standards to ensure good corporate governance within the City. The following risk management structures currently exist:

- Risk Management Policy
- Audit Risk and Compliance Committee
- Risk Register and Reporting System
- Fraud and Corruption Prevention Policy
- Fraud and Corruption Prevention Committee
- Code of Conduct
- Emergency Management Committee
- Business Continuity Plan
- Internal Audit Charter
- Occupational Health and Safety Management System

The Legal & Governance division advises on legal and governance issues and is responsible for identifying and protecting the City of Sydney against legal and governance risks. The Workforce Services division advises on occupational health and safety.

External Audit

City of Sydney has appointed PriceWaterhouseCoopers as their external auditor for a period of 6 years from 2009. The External Auditor provides independent audit opinions on both the general and special purpose financial reports of Council, audits statutory returns relating to a number of Council activities (including the ratings return, domestic waste return, parking enforcement gain share), reports to the Council and the Minister of the conduct of the audit, issues a management letter detailing any matters that arise during the course of the audit and provides any supplementary reports where required by the Department of Local Government. The External Auditor also contributes to Council's Audit, Risk and Compliance Committee meetings.

Internal Audit

Internal audit is an important part of the City of Sydney's risk management processes. The City of Sydney has had an internal auditor in place for a number of years. In addition, to increase the independence of the auditor, the City of Sydney engages the services of an external party to conduct all our internal audits.

This provider has appointed a senior member of their staff to work exclusively with the City of Sydney to help improve our processes, and make them more rigorous and corruption resistant.

Audit, Risk and Compliance Committee

The internal auditor is supported by an Audit, Risk and Compliance Committee. The Audit, Risk and Compliance Committee has a pivotal role in the Council's governance framework. The primary objectives of the committee are to:

- Assist the Council in discharging their responsibilities relating to:
 - financial reporting practices
 - business ethics, policies and practices
 - accounting policies
 - risk management and internal controls
 - compliance with laws, regulations, standards and best practice guidelines
- Provide a forum for communication between the Council, senior management and both the internal and external auditors.
- Ensure the integrity of the internal audit function.

The Audit, Risk and Compliance Committee Charter sets out the committee's roles and responsibilities and its oversight of the internal and external audit functions, including any statutory duties. This committee is made up of two internal members of the Council and two independent members.

The Audit, Risk and Compliance Committee is responsible for directing the annual work program of the internal auditor. The committee meets at least five times a year to consider any matters relating to the financial affairs and risk management issues of the City of Sydney. The committee also examines any matters referred to it by the Council. Twice a year the committee reviews all recommendations made by the Internal Auditor to monitor implementation and follow up.

Accountability and Transparency

The City of Sydney takes seriously its responsibility to be open and accountable to the community. The Legal & Governance division receives requests made in accordance with the Freedom of Information Act and administers privacy policies and functions to ensure that City of Sydney fully complies with the spirit of the legislation as well as our legal requirements. At the same time we respect people's privacy by not releasing personal details where inappropriate.

We are working towards integrating all of our major plans and reports into a sustainability reporting structure to make it easier for the community to know what we are doing on their behalf.

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>06/07 result</i>	<i>07/08 result</i>	<i>08/09 result</i>	<i>Responsibility</i>
Freedom of information (FoI) requests received	No.	24	16	16	Legal & Governance
FoI requests responded to in full and part	No.	21	12	16	
FoI requests withdrawn	No.	2	0	-	
FoI requests refused	No.	1	1	2	
Number of appeals against FoI decisions	No.	0	1	2	
Information requests under Section 12 of the Local Government Act received	No.	-	6,618	5,440	

Procurement and external contracts

The City of Sydney procurement processes meet the highest standards of probity and integrity. The City's objective in entering into contracts is to obtain goods and services to perform its functions, while using public funds wisely, honestly and in compliance with legislative and public interest requirements. All contracts over \$150,000 undergo a rigorous and open tender process. All other contracts follow best practice and are selected on a value for money basis.

In addition, where possible we source recycled products, and ask tenderers for the source of their products and labour practices. Throughout the coming year all contract management staff will be undergoing refresher training in ethical procurement and contract management.

Probity training

The City of Sydney has adopted the provisions of the Model Code of Conduct issued by the Department of Local Government in June 2008. Through the coming year all staff will undertake compulsory refresher training on the Code of Conduct.

The importance of ethical behaviour is also stressed to all staff through our employee induction processes. All staff are met on their first day by staff from Workforce Services who explain to them key policies, procedures and expectations of the organisation with regard to staff behaviour.

All staff are also required to undertake policy awareness compliance training annually, to ensure their knowledge and understanding of City of Sydney policies and expectations remains current.

Complaints processes

The City of Sydney has a Fraud and Corruption Prevention Policy, which includes a section on protecting whistleblowers.

Complaints of corrupt conduct or maladministration against council staff or councillors can be made in writing to:

**The Office of the CEO
City of Sydney
456 Kent Street
Sydney NSW 2000**

Complaints about staff members will be referred to the Fraud and Corruption Committee for investigation.

Complaints about Councillors and the Chief Executive Officer will be referred to the Conduct Review Committee. The Conduct Review Committee is comprised of external members. Complaints can also be made directly to the Independent Commission Against Corruption who will refer you to the appropriate channels if it is not appropriate for them to investigate the complaint themselves.

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>06/07 result</i>	<i>07/08 result</i>	<i>08/09 result</i>	<i>Responsibility</i>
Complaints upheld re corruption or maladministration	No.	0	0	0	Legal & Governance

Workforce

Attracting and retaining skilled and talented staff with the capability to deliver the City's objectives is critical to implementing *Sustainable Sydney 2030*. The City of Sydney aims to be an employer of choice for people who want to work in local government and make a difference to their communities.

The City aims to strengthen its strategic workforce functions in order to address the future workforce challenges of *Sustainable Sydney 2030*, while also improving the work environment for current staff.

To do this, we will

- Attract, recruit and retain skilled staff with the capability to deliver *Sustainable Sydney 2030* and the City's Corporate Objectives
- Build a learning organisation to ensure the City's workforce is capable, responsive and innovative
- Maintain and strengthen the organisational culture in line with the City's vision and embed the organisation's values
- Provide an environment that promotes workplace safety, health and wellbeing
- Contribute to the organisation's Corporate Governance through effective workforce policies, systems, strategies and partnerships.

Important projects for 2010/11 include defining and developing our employment brand to attract talented staff, developing a strategic workforce plan, and supporting our leaders and managers through professional development programs.

Occupational Health and Safety (OHS) continues to be a key priority for the City with the following goals established for 2010/11:

- Finalise implementation and monitor the City's newly redeveloped Safety Management System
- Ensure all new and existing staff are aware of their OHS responsibilities
- Build staff competency in undertaking OHS risk assessments
- Increase our focus on the prevention of staff exposure to workplace violence from the public.

Key Performance Indicator	Unit	06/07 result	07/08 result	08/09 result	Responsibility
Approved full time equivalent establishment positions	No.	1,636	1,642	1,688	Workforce Services
Vacancy rate	%	8.85	8.27	6.82	
Lost Time Injury Frequency Rate (No of LTIs/No of hours worked x 1,000,000)	No.	9.4	10	6.6	
Staff in formal further education	%	3.53	4.39	5.2	

Customer Service

City of Sydney is committed to providing the highest levels of customer service to the community and building a strong customer service culture. We have a Customer Service Charter which sets out our commitment to delivering high quality services to the City's diverse range of customers in line with *Sustainable Sydney 2030*. The Charter identifies the minimum standards of service which can be expected, and offers advice on how customers can provide feedback if service standards are not met.

We are also developing a Customer Service strategy which will deliver the process and change necessary to deliver outstanding customer service and maintain relevance to changing customer service needs. The City will continue to improve its customer service to deliver consistent world class service across all divisions to all customers.

Key Performance Indicator	Unit	06/07 result	07/08 result	08/09 result	Responsibility
Number of calls received by customer call centres	No	246,822	251,486	247,662	Corporate Services
80% percent of calls answered within 20 seconds	%	80	84	84	
Percentage of calls completed at first contact	%	42	51	59	
Customer requests actioned within agreed service standards	%	80	91.7	95	
Customer satisfaction from Mystery Shopper Survey	/100	80	88.3	85	

Information Management

The City of Sydney uses systems and processes to help staff provide the best outcomes to the community. We are in the process of updating both our main web site to better inform and engage with our community, and improving the internal intranet to support better collaboration and cross-divisional activity, in accordance with the philosophy of *Sustainable Sydney 2030*. We are also focusing on initiatives to reduce the need for paper based records and our information management energy footprint.

STRATEGIC DIRECTIONS and PRINCIPAL ACTIVITIES



For the purposes of section 402 of the *Local Government Act 1993*, this Corporate Plan is the City of Sydney's annual management plan. In accordance with the Act, the following ten strategic directions are the City of Sydney's principal activities.

Each of the following strategic directions are set out to show that City of Sydney works under the principles of **PLAN, DO, REVIEW**.

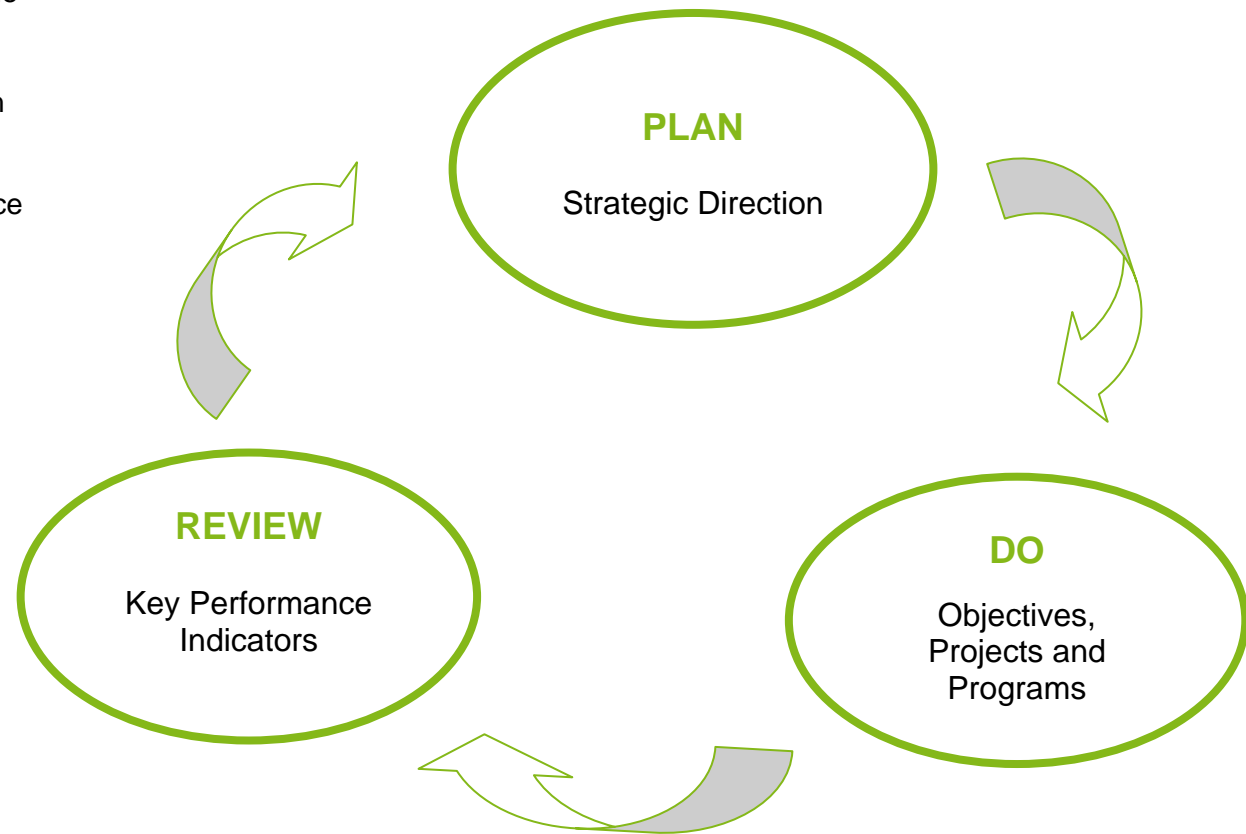
That is, the strategic direction sets out our high level outcomes, the objectives, programs and projects identify what it is we are doing to achieve the outcomes, and the key performance indicators measure our progress towards the overall outcomes of the strategic direction.

In improving our planning and reporting to address *Sustainable Sydney 2030* outcomes we have developed a number of new key performance indicators. Not all these indicators have historical data to report, nor do they all have identified targets.

There are two reasons for this.

First, it is not always appropriate to set targets, as some indicators are better served by plotting trends to measure performance.

Second, where we do not have historical data we do not know what is an appropriate target to set. This will be change where appropriate as we collect enough data to guide us in target setting.



1. A globally competitive and innovative city



Sustainable Sydney 2030:

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The City must focus on the global economy and sustained innovation to ensure continuing prosperity.

Sustainable Sydney 2030 Targets:

The City will contain at least 465,000 jobs, including 97,000 additional jobs, with an increased share in finance, advanced business services, education, creative industries and tourism*

**figure of 97,000 additional jobs is measured against a 2006 baseline figure established through the City of Sydney Floor Space and Employment Survey*

City of Sydney responsibilities:

Many of the factors that contribute to a global city – lifestyle, cultural diversity, creativity, adequate transport, affordable housing – are set out in, and will be measured through, other parts of this corporate plan.

The City Plan is a complete review of all planning controls for the City and is made up of a new Local Environment Plan, Development Control Plan and supporting policy. For the City to remain competitive it must provide adequate capacity to grow and provide for future high quality office space.

City of Sydney is currently implementing a number of programs and projects to improve the economy of the City. Sydney is currently home to the global headquarters of many top 500 companies, and we are aiming to increase the share of those global businesses that have their Australian headquarters in the City. We are also working to support and improve the economy in our local village centres and these programs are set out in Strategic Direction 6. Our laneways and small business programs in the City Centre are identified in Strategic Direction 5.

We will also focus on tourism, and work with the NSW State Government to make Sydney the first port of call for tourists to Australia. Business tourism is particularly important, and we are committed to making the City a focus for green business conferences.

As well as working with other stakeholders on attracting major events to the City, we will continue to produce our own events to create a unique Sydney experience.

Sustainable Sydney 2030 objective 1.1
Plan for growth and change in the city centre

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
City Plan	<p>Prepare the City Plan (LEP & DCP) with provisions for growth to meet targets, for Council review prior to public exhibition.</p> <p>Completion is subject to approval from the NSW Department of Planning and subject to exhibition and gazetting requirements.</p>	2006	2010	City Strategy & Design	1.1.1; 1.1.3; 1.1.6; 1.3.1; 1.3.2; 1.4.2; 2.1.4; 2.3.1; 2.4.2; 3.1.1; 3.1.2; 3.3.2 4.2.1; 4.3.2 5.1.1; 5.2.1; 5.3.1; 5.3.3; 5.4.2; 5.4.3 6.1.1; 6.2.1; 6.2.2; 6.2.3.; 6.3.3; 6.3.4; 8.1.1; 8.1.2; 8.1.3; 8.1.4; 8.1.5; 8.2.2; 8.2.3; 8.3.2; 8.3.3; 8.4.3; 8.6.1; 9.1.1; 9.1.3; 9.2.1; 9.2.2; 9.2.3; 9.2.6; 9.3.1; 9.3.2; 9.3.3; 9.3.4; 9.3.5; 9.3.7; 9.4.1; 9.4.3; 9.5.1; 9.5.2; 9.5.3; 9.6.1; 9.6.2; 9.6.3; 9.3.4 10.4.1; 10.6.6
Revitalising the Western Edge	Prepare a public domain precinct study for the City's western edge (fine grain retail, Barangaroo connections, Wynyard Station precinct).	2010	2012	City Strategy & Design	1.1.3; 1.1.4; 1.1.6
	Undertake an initial study to determine the preliminary feasibility of undergrounding part of the western distributor.	2010	2011		

Sustainable Sydney 2030 objective 1.2
Strengthen globally competitive clusters and networks and develop innovative capacity

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Creative Industries	Develop actions to support creative industries and identify opportunities to sponsor creative commercial events, in accordance with the Economic Development Strategy.	2009	2012	City Strategy & Design	1.4.2; 7.4.6

Sustainable Sydney 2030 objective 1.3
Plan for global city support functions

Program or service area	Actions	Responsibility	2030 actions linkages
Security and Emergency Management	Work with joint security interagencies and conduct programs to promote emergency awareness and preparedness in the city.	City Operations	10.4.5

Sustainable Sydney 2030 objective 1.4
Develop the innovative capacity and global competitiveness

Program or service area	Actions	Responsibility	2030 actions linkages
City of Sydney Business Awards	Encourage business within the City to improve sustainable outcomes and reward best practice through the annual City of Sydney Business Awards.	City Engagement	1.2.3; 1.2.4; 1.4.1; 1.5.2

Sustainable Sydney 2030 objective 1.5
Strengthen business competitiveness

Program or service area	Actions	Responsibility	2030 actions linkages
Economic Development	Support a diversity of businesses in the City through the provision of advice to Chambers of Commerce, assistance with developing business precinct plans and provision of economic research data and City land use and floor space information. Provide dialogue about demographic, business and economic development information to existing businesses through representative groups of local business precincts.	City Strategy & Design	1.1.2; 1.2.1; 1.2.2; 1.2.4; 1.4.1; 1.5.2; 5.4.1; 5.4.4; 5.5.1; 5.5.2; 5.5.3

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Economic Development Strategy	Prepare a comprehensive economic development strategy to guide local development and promote growth in a range of business sectors including retail, tourism, cultural, and tertiary education.	2010	2012	City Strategy & Design	1.1.2; 1.2.1; 1.2.2; 1.2.4; 1.4.1; 1.5.2;

Sustainable Sydney 2030 objective 1.6

Enhance tourism infrastructure, assets and branding of the City

Program or service area	Actions	Responsibility	2030 actions linkages
Promoting Sydney	Work with the NSW government on initiatives to promote Sydney, and with Business Events Sydney to attract international conferences to Sydney. Provide assistance and advice to businesses to put in conference bids.	City Strategy & Design City Engagement	1.6.1; 7.2.2; 10.1.2
	Partner with the State Government to implement a master Events Calendar and provide support for festivals coordinated by Tourism NSW and Events NSW, including Vivacity, Vivid and Crave seasonal campaigns.	City Strategy & Design City Engagement	1.6.2; 7.4.3; 7.4.4; 10.1.2
	Operate the City's tourist information kiosks to promote Sydney attractions and events and assist visitor orientation and movement around the city.	Corporate Services	1.6.1; 1..6.3

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Sydney Signage Code	Complete the public domain Signage Code to facilitate pedestrian movement across the local government area.	2008	2012	City Strategy & Design	1.6.3; 4.2.5
Sydney New Years Eve	Deliver Sydney New Year's Eve celebrations as part of maintaining awareness of Sydney as a tourist destination.	July Annually	January Annually	City Engagement	
Christmas in the City	Deliver Christmas in the City as a celebration of a Sydney Christmas for residents and visitors.	July Annually	December Annually		
Chinese New Year	Deliver Chinese New Year events to celebrate the cultural and economic contributions of the Chinese community to Sydney.	October Annually	February Annually		

We will use the following indicators to measure progress against this strategic direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>07/08 result</i>	<i>08/09 result</i>	<i>10/11 target</i>	<i>Responsibility</i>
Global competitiveness* <i>Sydney is a safe and competitive location for globally connected economic sectors</i>					
Filming permits approved in the City	No.	318	284	-	City Operations
Brand Sydney <i>Sydney is a destination for international visitation for business, tourism and study</i>					
Estimated numbers attending City of Sydney events - New Year's Eve celebrations in the City - Christmas Concert in Martin Place - Chinese New Year Parade (police estimates)	No.	1.5m 8,000 70,000	1.5m 8,000 100,000	-	City Engagement

**Performance measures of a globally, innovative city will be developed in the year in line with the Economic Development Strategy.*

2. A leading environmental performer



Sustainable Sydney 2030:

The City of Sydney has adopted ambitious greenhouse gas emission reduction targets and will work towards a sustainable future for the City's use of water, energy and waste.

Sustainable Sydney 2030 Targets:

- *Reduce greenhouse gas emissions by 50% compared to 1990 levels by 2030, and by 70% compared to 1990 levels by 2050.*
- *Have the capacity to meet up to 100% electricity demand by local electricity generation, and 10% of its water supply by local water capture*

City of Sydney responsibilities:

The City of Sydney is committed to ecologically sustainable development. We envisage a City that supports healthy ecosystems where the air, land and waterways are clean, there is green space, drought-proof water supplies, highly efficient buildings and transport systems, and minimal waste and emissions. Our Environmental Management Plan provides more detailed targets, strategies and background on environmental issues.

The 2007/08 State of the Environment Report and *Sustainable Sydney 2030* identified global warming and reduction of greenhouse emissions as being of paramount concern for the City. Addressing climate change is the biggest challenge we have locally and globally. While the City of Sydney achieved its target to become carbon neutral by 2008, improving energy efficiency and identifying alternative sources of energy, including reusable energy, continue to be a priority. The operation of buildings and street lights are the major cause of emissions from the City of Sydney's operations. Within the local government area, commercial and industrial activities account for 68% of emissions. We will continue to work with all stakeholders, including businesses, residents, state and federal government agencies, non-government organisations, industry groups, and the C40 Large City Climate Leadership Group on programs that reduce the environmental impact of activities within the local government area.

Sustainable Sydney 2030 Objective 2.1

Increase the capacity for local energy generation and water supply within City boundaries

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 Actions linkages
Green Infrastructure	Lead the implementation of the Decentralised Energy Master Plan and the creation of low carbon zones within the City.	2010	2014	City Strategy & Design	2.1.1 2.1.2 2.1.4
	Develop a Demand Management Plan based on establishing energy efficiency (peak and total) targets for sectors of the local government area.	2010	2011		
	Install trigeneration at Town Hall House, and the City's community facilities and aquatic centres, where feasible.	2010	2012	City Property	
	Advocate for the installation of trigeneration at all urban renewal precincts, where feasible and in accordance with the decentralised energy master plan.	2010	2014	City Strategy & Design	
Total Water Cycle Management Strategy	Complete a City-wide Total Water Cycle Management Strategy to prioritise opportunities integrating potable water demand reduction with improved management of stormwater quantity and quality,	2009	2011	City Strategy & Design	2.1.3 2.1.4 2.2.1 2.4.2
Parks Water Savings	Implement water reuse projects in Waterloo Oval, Alexandria Park, and Pyrmont Point Park.	2010	2012	City Projects	2.1.3
	Investigate feasibility and implement water reuse projects, where feasible in Blackwattle Bay, Jubilee Park, Wentworth Park, Victoria Park and Erskineville Oval and Observatory Park.	2011	2014		
	Implement a Central Irrigation Control System to provide data and on-line control of all systems to reduce water consumption.	2010	2013	City Operations	2.1.3, 2.3.3
	Upgrade the City's water features, pool pumping and filtration plants to reduce and manage water consumption.	2010	2012		

Sustainable Sydney 2030 Objective 2.2

Reduce waste generation and stormwater pollutant loads to the catchment

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 Actions linkages
Integrated Waste Management	Develop an Integrated Waste Management Strategy for the local government area to initiate the actions required to achieve the waste targets in <i>Sustainable Sydney 2030</i> .	2010	2011	City Strategy & Design	2.2.2
	Undertake a review and develop an Advanced Waste Collection Master Plan for the local government area.	2010	2012		
Advanced Waste Treatment Facility	Increase the medium term waste diversion of the City's waste to existing advanced waste treatment facilities.	2010	2014	City Operations	2.2.2
	Implement the recommendations of the advanced waste treatment facility business case (dependent on Council determination).	2010	2017	City Strategy & Design	
Stormwater Infrastructure	<p>Deliver an ongoing program of catchment analysis, stormwater drainage design and drainage asset renewal and improvement works.</p> <p>The current works program includes:</p> <ul style="list-style-type: none"> Alexandra Canal Catchment Flood Study Blackwattle Bay Catchment Flood Study Johnsons Creek Catchment Flood Study O'Dea Avenue – stormwater augmentation Lang Road stormwater improvements <p>The future works program will depend on outcomes of the above flood studies.</p>	2009	2014	City Operations	2.2.1 2.4.2

Program or service area	Actions	Responsibility	2013 Actions linkages
Zero Waste Program	Provide advice and deliver programs to encourage waste reduction and recycling improvement for residents, particularly in multi-unit developments and public housing estates.	City Strategy & Design	2.4.3 2.4.4
	Promote Zero Waste at City events and implement Zero Waste partners program for businesses. Advocacy to State Government for Extended Producer Responsibility schemes.		

Program or service area	Actions	Responsibility	2013 Actions linkages
Zero Waste Program	Provide a weekly domestic waste and recycling collection service which encourages recycling. Provide scheduled and on call household waste pick-up; fortnightly whitegoods and greenwaste collections and a quarterly e-waste drop off collection service and annual Hazardous Household Waste drop off service.	City Operations	2.4.3 2.4.4
	Ensure the cleanliness of the city through regular street sweeping and rubbish collection.		
	Undertake targeted patrols to minimise illegal dumps, graffiti, cigarette butts and bill posters.		
	Deliver a Zero Waste Behavioural Change campaign to reduce the amount of waste that goes to landfill.	City Engagement	
Sustainability Partnerships and Initiatives	Continue to partner with organisations that can maximise the efforts of Council to achieve more sustainable outcomes within the local government area.	City Strategy & Design	2.1.3, 2.2.1

Sustainable Sydney 2030 Objective 2.3
Improve the environmental performance of existing buildings

Program or service area	Actions	Responsibility	2013 Actions linkages
Support for Business Sustainability Initiatives	Expand <i>CitySwitch Green Office</i> by working with commercial office tenants throughout the target areas to help them to reduce their energy consumption and improve their environmental performance.	City Strategy & Design	2.3.2; 2.3.3; 2.4.4
	Develop partnerships to establish and implement a program that will assist hotels and conference centres to reduce their environmental impacts.		2.3.2; 2.3.3; 2.4.3; 2.4.4
	Continue the Smart Business – Live Green program to assist small to medium business to improve their environmental sustainability outcomes.		
	Develop a sustainability program similar to a Better Building Partnership framework to improve the environmental performance of base buildings.		2.3.1, 2.3.2, 2.3.3

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 Actions linkages
Retrofit of City of Sydney Building Portfolio	Install metering and energy savings devices in all City of Sydney properties. Replace inefficient plant and equipment and incorporate new technologies to improve environmental performance.	2009	2012	City Property	2.3.1 2.3.3
	Install metering and water efficient fixtures and fittings in all City of Sydney properties. Implement a range of water recycling and water harvesting initiatives.				

Sustainable Sydney 2030 Objective 2.4

Demonstrate leadership in environmental performance through the City of Sydney's operations and activities

Program or service area	Actions	Responsibility	2030 actions linkages
Carbon Neutral Program	Continue to review and manage the Carbon Neutral Program to ensure that City of Sydney's emissions reduction practices remain at the leading edge and beyond compliance.	City Strategy & Design	2.3.2 ; 2.4.1; 2.4.2
Fleet Emission Reduction	Manage the light and heavy vehicle fleets to reduce CO2 emissions and encourage low emission driving behaviour. Reduce emissions by 20% by 2014 across the City's fleet.	City Operations	2.4.2
Empowering Community Greening	Support the activities of the Rozelle Bay Bushcare Nursery, Pyrmont LandCare and the Glebe Society Blue Wren group to regenerate and maintain native landscapes, including removal of noxious weeds and planting of native species.	City Operations	2.4.3 2.4.4
	Continue to support and develop community gardens as facilities to promote environmental education and the sustainable production of food. Provide social and community development opportunities.		
Greening Sydney Plan	Improve the quality and quantity of the City's parks and green spaces by developing and implementing best practice services to maximise their accessibility and use by the community.	City Operations	9.3.4
	Protect and develop the urban forest by greening arterial corridors where possible.		
	Deliver themed Living Colour floral displays throughout the City during spring and summer.		
	Improve and develop the number, health, longevity and form of street tree species to enhance the distinct character of the various city precincts. Where possible plant native species to encourage native birdlife.		
	Bundle electricity cables to reduce tree lopping and protect trees and wildlife.		
	Undertake a strategic review of the Street Tree Master Plan and the Significant Tree Register to assess tree species, performance and benefits provided.		
	Maintain the Hills Figs (<i>Ficus macrocarpa</i> var. <i>hillii</i>) in the Hyde Park Central Avenue and manage the growing contract for the replacement of the 250 Hills Figs.		
	Establish urban canopy targets to inform the long term development and management of the city's urban forest and to reduce the impact of heat island effect.		
	Encourage new developments to maximise landscaping and build green roofs and walls.	City Planning & Regulatory Services	
Residential Environmental Action Strategy	Reduce the environmental footprint of the residential sector through working with target groups such as apartment dwellers, culturally and linguistically diverse and public housing communities through village based programs on sustainable living.	City Strategy & Design	2.4.2; 2.4.3; 2.4.4
	Develop a 'one-stop-shop' connecting resources and support available to help residents live green.		

Program or service area	Actions	Responsibility	2030 actions linkages
Residential Environmental Action Strategy	Continue to partner with Marrickville Council to deliver sustainability programs to the community through the Watershed Green Living Centre (Sustainability Resource Centre).	City Strategy & Design	2.4.2; 2.4.3; 2.4.4
	Deliver an apartment building retrofit program to showcase sustainability for existing residential buildings.		
City of Sydney Environmental Management Projects	Implement an environmental management system across Council operations that will deliver sustainable asset management and operations.	City Strategy & Design	2.4.4
Environmental Sponsorship & Grants	Provide funding to community groups to implement programs that improve the environment, reduce environmental impacts or result in improved awareness of environmental issues.	City Strategy & Design	2.4.2; 2.4.4
Environmental Monitoring	Monitor and manage the environmental health of the City's parks and open space with a particular focus on Sydney Park, Victoria Park and Federal Park wetlands to improve water quality and increase native wildlife.	City Operations	

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 Actions linkages
Urban Ecology	Develop an Urban Ecology Strategy to prioritise, protect, conserve and enhance our native flora and fauna in the City of Sydney local government area and engage the community in these activities.	2010	2011	City Strategy & Design	
	Undertake flora and fauna studies to inform the development of the strategy and identify actions for implementation.				
Energy Efficient Public Domain Lighting	Commence the installation of energy efficient lighting to all City owned public domain lighting.	2010	2014	City Operations	2.3.3
	Advocate for all Energy Australia owned public domain lighting in the City of Sydney to be replaced with energy efficient lights.				
Climate Change Action Plan	Develop a Climate Change Action Plan to prioritise, plan and prepare the LGA for the environmental, social and economic impacts of climate change.	2011	2012	City Strategy & Design	2.4.2
Electric Vehicle Strategy	Develop an Electric Vehicle Strategy to inform the City's conversion of its fleet, where feasible, and accelerate the uptake of electric vehicles within the City of Sydney	2011	2012	City Strategy & Design	3.3.4
City Farm	Undertake a feasibility study to advise Council on the most suitable site and model to establish a City Farm.	2010	2011	City Operations	2.4.4

We will use the following indicators to measure progress against this strategic direction:

Key Performance Indicator	Unit	07/08 result	08/09 result	10/11 target	Responsibility
Greenhouse emissions <i>Reduce greenhouse gas emissions by 70% from 2006 levels by 2030, with 25% of electricity used in the local government area to come from local renewable energy sources by 2020. Offset 100% of greenhouse emissions from City of Sydney operations and services</i>					
Overall greenhouse gas emissions for all City of Sydney assets <i>(Includes total electricity, gas and onsite fuel usage converted to greenhouse gas emissions but NOT including GreenPower or offsets).</i>	Tonnes CO2e	50,974	Being determined	-	City Property
Greenhouse gas emissions for City of Sydney Building Assets	Tonnes CO2e	27,317	23,758	20,350	
Greenhouse gas emissions for Street lighting	Tonnes CO2e	-	14,312	-	
All other City of Sydney Greenhouse gas emissions (annual figure) <i>(includes emissions from flights, taxi's, contractors fuel, events, and refrigerants)</i>	Tonnes CO2e	10,319	Being determined	-	City Strategy & Design
Council's <i>light</i> fleet vehicle greenhouse gas emissions (total)	Tonnes CO2e	-	-	960	City Operations
Council's <i>heavy</i> fleet vehicle greenhouse gas emissions (total)	Tonnes CO2e	-	-	2,242	
Council's <i>light</i> fleet vehicle greenhouse gas emissions per km travel	g/km	-	-	330	
Council's <i>heavy</i> fleet vehicle greenhouse gas emissions per km travel	g/km	-	-	1,190	
Commercial office floor space signed up to CitySwitch Green Office in NSW	M2	611,529	759,688	1,217,724	City Strategy & Design
Percentage of commercial office floor space (net lettable area) signed up to CitySwitch Green Office <i>(target 20% by 2012 – including City of Sydney, North Sydney, Parramatta and Willoughby LGAs only)</i>	%	-	-	19	
Water <i>Reduce overall water consumption and reliance on mains water used by council and across the local government area, with 25% of water used to be recycled by 2015. Improve stormwater runoff to reduce flooding and pollutant loads to the catchments, and increase reuse of stormwater</i>					
Total City of Sydney mains water usage	kL	500,353	432,125	-	City Property
Usage of the top 20 high water consumption sites	kL	283,397	268,472	-	
Total City of Sydney non-mains water usage (annual) <i>(COS is progressively implementing non-mains water usage capabilities across all assets)</i>	kL	-	-	-	City Property
Number of sites with fully commissioned non-mains water usage capabilities (annual)	No.	-	-	-	City Strategy & Design
Total mains water consumption for the LGA	ML	32,471	32,601	29,341	City Strategy & Design
Waste <i>Provide high quality waste management services to residents that encourage a reduction of overall waste generation and diverts at 66% of domestic waste from landfill by 2014.</i>					
Waste to landfill	kg/capita	238	247.3	These	City Operations

Key Performance Indicator	Unit	07/08 result	08/09 result	10/11 target	Responsibility
Kerbside recycling		99	89.7	KPIs input to the resource recovery rate target	
Waste delivered to Advanced Waste Technology		-	-		
Garden organic		2.1	2.7		
Whitegoods		9.5	3.9		
E-waste		-	0.2		
Household hazardous waste		-	-		
Household cleanup material		-	-	-	
Resource recovery rate	%	-	32	57	
City of Sydney Parks and street tree operations garden organic reused		-	-	2,000	
Urban Ecology					
<i>A green liveable city, that recognises the importance of trees and quality open space that supports diverse and abundant ecosystems.</i>					
Number of street trees planted	No.	-	777	800	City Operations
Total number of street trees	No.	-	-	29,140	
Number of native plants planted at community planting days	No.	8,000	8,000	8,000	
Total number of trees and shrubs planted	No.	-	-	52,000	
Public Domain Landscaping (nature strips, rain gardens, traffic treatments)	m2	-	5,800	5,000	

3. Integrated transport for a connected city



Sustainable Sydney 2030:

Quality transport will be a major driver to sustainability – the City must offer a variety of effective and affordable transport options.

Sustainable Sydney 2030 Targets:

The use of public transport for travel to work by city centre workers will increase to 80% and the use of non-private vehicles by city residents for work trips will increase to 80%

City of Sydney responsibilities:

Sydney needs a high quality world-class public transport system that is well planned, resourced, efficient and integrated as an essential cornerstone of sustainable development. While transport is primarily the responsibility of the NSW State Government, we play our part through advocacy for State and Federal Government investment in public transport infrastructure to connect the city centre with the rest of Sydney by fast and efficient public transport.

We actively promote car share, and are committed to making sustainable and active transport options available to residents, workers and visitors, and providing a viable alternative to private vehicles.

The City of Sydney is responsible for construction, maintenance and management of local roads. Through this responsibility we manage parking and traffic movements to encourage use of sustainable travel options and improve the safety and amenity of residential and commercial precincts.

Sustainable Sydney 2030 objective 3.1**Support and plan for enhanced access by public transport from the Sydney Region to the City of Sydney**

Program or service area	Actions	Responsibility	2030 actions linkages
Inner City Transport	Assist the NSW State Government to develop integrated transport that encompasses a city light rail loop, improved modal interchange, improved transport ticketing, an improved taxi service, and better bus service networks.	City Strategy & Design	3.1.1; 3.1.2; 3.2.1; 3.2.2; 3.2.3; 3.3.1; 3.3.2; 3.3.3; 3.3.4; 3.3.5; 3.4.1; 3.4.2; 10.1.2; 10.4.4; 10.4.5
	Engage with state transport agencies to promote better integrated transport initiatives. Identify transport projects of benefit to the city.		
	Develop an Inner City Transport Strategy to link all elements of the City's transport and mobility planning, provide the policy, advocacy and actions for implementation.		
Green Square Transport Management and Accessibility Plan	Work with NSW Transport, Roads & Traffic Authority and other stakeholders on cross agency implementation groups to reduce car ownership and reliance in Green Square and improve accessibility by non-car travel modes.	City Strategy & Design	3.1.1; 3.1.2; 10.1.1; 10.1.2; 10.4.1; 10.4.5

2030 Vision objective 3.2**Develop an integrated Inner Sydney public transport network**

Program or service area	Actions	Responsibility	2030 actions linkages
Community Transport	Provide a community transport service for a diverse range of people from all backgrounds, ages and socio economic groups.	City Culture & Community	3.2.5

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Bus Shelters	Continue on-going program of bus shelter rationalisation and improvements to ensure 55% compliance of infrastructure as required by the Standards for Accessible Public Transport.	2009	2014	City Operations	3.2.5

Sustainable Sydney 2030 objective 3.3**Reduce the impact of transport on public space in the City Centre and Activity Hubs**

Program or service area	Actions	Responsibility	2030 actions linkages
Motorcycle, Scooter and Car Share Parking	Provide dedicated on-street motorcycle, scooter and car share parking in response to identified needs.	City Strategy & Design	3.3.2; 3.3.3; 3.3.4
Parking Compliance	Utilise enforcement activities to ensure turnover and improve safety and accessibility of city parking.	City Operations	3.3.1; 3.3.3; 3.4.1;

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Green Travel Plans	Implement a green travel plan for council staff to improve use of sustainable forms of transport to and from work. Provide Travel Access Guides for all City of Sydney sites and events within the local government area.	2010	2012	City Strategy & Design	3.3.3; 3.3.4
George Street Boulevard	Work with the NSW State government to facilitate the closure of George Street to private transport and the implementation of light rail.	2010	2014	City Strategy & Design City Projects	3.3.1, 3.3.2, 5.1.1
Integrated Parking	Develop an Integrated Parking Strategy to prioritise sustainability goals and inform the management of on-street and off-street parking across the local government area and prioritise sustainability goals	2010	2014	City Strategy & Design	

Sustainable Sydney 2030 objective 3.4**Manage regional and local roads to support increased public transport use and reduced car traffic in City Streets**

Program or service area	Actions	Responsibility	2030 actions linkages
Roads Maintenance	Undertake proactive and reactive maintenance on the City's roads to improve the lifespan of pavement.	City Operations	3.4.2

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Traffic Calming Infrastructure Improvements	Implement traffic calming infrastructure improvements in Redfern, Chippendale, Glebe, Forest Lodge, City East, Surry Hills Centennial Park, Paddington, Newtown and Erskineville.	2007	2014	City Operations	3.3.2; 3.3.3; 3.4.2
Pedestrian, Cycling and Traffic Calming (PCTC) Plans	Develop new pedestrian, cycling and traffic calming plans for the local government area.	2010	2014	City Strategy & Design	3.3.2; 3.3.3; 3.3.4; 3.4.1; 3.4.2

We will use the following indicators to measure progress against this strategic direction:

Key Performance Indicator	Unit	07/08 result	08/09 result	10/11 target	Responsibility
Transport management					
Provide infrastructure and services to encourage use of sustainable transport alternatives, and improve accessible transport connections within the city.					
Percentage compliance with Australian Standards for bus shelter facilities	%	-	-	55	City Operations
Parking and road management					
Encourage use of more environmentally friendly and sustainable means of travel in the city					
Total number of car share spaces in the city (program to date)	No.	20	75	200	City Operations
Total number of motorcycle/scooter parking spaces (program to date)	No.	153	935	950	
Roads maintenance					
Optimise the lifespan of City road and footpath assets, and improve street safety and accessibility					
Area of roads maintained	m2	190,261	147,315	100,000	City Operations
Percentage of roads program completed	%	157	103	100	

4. A city for walking and cycling



Sustainable Sydney 2030:

A safe and attractive walking and cycling network linking the City's streets, parks and open spaces.

Sustainable Sydney 2030 Targets:

- *At least 10% of city trips will be made by bicycle and 50% of trips by pedestrian movement*
- *Every resident in the City of Sydney will be within a three minute walk (250m) of continuous green links that connect to the Harbour Foreshore, Harbour Parklands, Moore or Centennial or Sydney Parks*

City of Sydney responsibilities:

Providing alternative, active and sustainable means of transport to improve health and reduce greenhouse emissions and road congestion is a priority for the City of Sydney. We have a strong commitment to deliver off-road cycleways, and will work with the RTA to deliver more and safer shared cycleways.

Cycling and walking will be the natural first choices for medium and short trips and local activities in our City villages.

Sydney will be a bicycle-friendly environment where people of all ages can use bicycles for enjoyment and as an equal transport choice. The City and its villages will be interconnected by high quality cycling network that cyclists from children to the elderly feel safe and comfortable on. Our community will recognise the important role of cycling in improving the quality of city life and community health; better environmental sustainability and reduced traffic pollution.

City of Sydney is working on a pedestrian plan based on the Jan Gehl Public Spaces Public Life Study to improve the pedestrian experience in the City. Improved streetscapes, better links between open space, and identification of cultural and other major venues will encourage more people to walk. This will not only help reduce greenhouse emissions and traffic congestion, but will improve the health and well-being of the community.

Sustainable Sydney 2030 Objective 4.1

Develop a network of safe, linked pedestrian and cycle paths integrated with green spaces throughout both the City and Inner Sydney

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Liveable Green Pedestrian and Cycling Network	Identify priorities and develop a plan to implement the recommendations of the Liveable Green Network Master Plan and integrate with village centre and transport planning.	2011	2012	City Strategy & Design	4.1.2, 4.1.3, 4.1.4
Integrated Pedestrian Network	Progressively implement priority projects to improve pedestrian connectivity across the local government area, including the widening of footpaths, implementation of partial road closures, and link Green Spaces to the City Centre.	2012	2018	City Strategy & Design City Projects	4.1.2, 4.1.3, 4.1.4
Integrated Cycle Network	Kent Street, Sydney	2009	2011	City Strategy & Design City Projects	4.1.2, 4.1.3, 4.4
	Bourke Street Woolloomooloo to Green Square	2007	2012		
	College Street, Sydney	2009	2010		
	Missenden Road, Camperdown	2008	2012		
	Progressively identify and implement priority projects to develop the separated cycling network	2010	2017		
	Riley & Stanley Streets, East Sydney (0.1km)	2009	2010		
	Johnston Canal (1.0km)	2008	2012		
	Progressively identify and implement priority projects to develop the shared environments and roadside cycling network.	2010	2017		
Streetscapes and Landscaping	Crown, Cleveland and Baptist Streets intersection	2011	2013	City Projects	
	Foley Street	2010	2012		
	Earl Place	2010	2011		

Program or service area	Actions	Responsibility	2030 actions linkages
Footpaths Maintenance	Undertake proactive and reactive maintenance of the city's footpaths to improve the lifespan, quality and accessibility of pavement.	City Operations	4.1.4

Sustainable Sydney 2030 objective 4.2

Give greater priority to cycle and pedestrian movements and amenity in the City Centre

Program or service area	Actions	Responsibility	2030 actions linkages
Pedestrian and Cyclist Safety and Education	Develop and implement a Behavioural Change Strategy to promote the uptake of cycling in the local government area and reduce road and path user conflict.	City Engagement	
	Encourage safe cycling through participation in events such as the Spring Cycle, and National Ride and Walk to Work Days. Promote cycling participation in other major events through provision of safe bicycle parking, and dissemination of safe cycling information to participants.	City Engagement	
	Undertake road safety campaigns to raise awareness of pedestrians and cyclists and rules and etiquette for sharing the road and paths.	City Engagement	
	Promote and conduct cycling confidence and bike maintenance courses for children, adults and inexperienced riders.	City Strategy & Design	
	Advocate to the Roads and Traffic Authority for re-timed traffic signals and an increase in the time given to pedestrians to cross the road at traffic signals to improve pedestrian safety and amenity.	City Strategy & Design	4.2.1; 4.2.2; 4.2.3; 10.1.2

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Pedestrian Improvements	Upgrade the Wentworth Avenue and Goulburn Street pedestrian traffic signals.	2010	2012	City Operations	4.2.2
40 Km per Hour Speed Limit Implementation	Advocate for a 40 km per hour speed limit across the entire local government areas (subject to State Government approval).	2010	2013	City Strategy & Design	4.2.3
Public Bicycle Hire Scheme	Implement the delivery of a Public Bicycle Hire Scheme to facilitate an uptake of cycling as an alternative mode of transport.	2011	2017	City Strategy & Design	4.2.6

Sustainable Sydney 2030 objective 4.3

Promote green travel for major workplaces and venues in the City of Sydney

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Cycling Facilities	Provide bike parking, showers and other facilities for cyclists at City of Sydney buildings.	2009	2012	City Property	4.3.1; 4.3.3; 4.3.4

We will use the following indicators to measure progress against this strategic direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>07/08 result</i>	<i>08/09 result</i>	<i>10/11 target</i>	<i>Responsibility</i>
Cycleways					
<i>A network of 70km of separated cycle ways and another 145km of other bicycle facilities which link people to their preferred destinations to encourage cycling as the preferred means of transport for work and leisure purposes</i>					
Length of separated cycle ways provided	km	-	0.2	21	City Projects
Length of on-road cycle ways provided	km	-	-	6	
Length of shared cycle ways provided/upgraded	km	-	-	16	
Growth in cycling activity at key intersections around the City of Sydney	%	-	-	-	City Strategy and Design
Footpaths					
<i>Optimise the lifespan of City footpath assets, and improve street safety and accessibility</i>					
Area of footpath maintained	m2	38,462	37,113	35,000	City Operations
Percentage of footpath program completed	%	128.7	103	100	
Number of footpath accessibility ramps installed	No.	-*	-*	100	City Operations

* Historical information is not available for this KPI.



5. A lively and engaging city centre

Sustainable Sydney 2030:

The City Centre's international iconic status will be maintained and enriched with an inviting streetscape and vibrant public spaces.

Sustainable Sydney 2030 Targets:

There are no 2030 targets for this strategic direction

City of Sydney responsibilities:

Sydney is a great city with a magnificent harbour and the green spread of the Domain and Royal Botanic Gardens. But its heart is congested, choking on the noise and fumes of traffic. We need to unlock the centre of the City so that it becomes a place people will want to go, and a place that welcomes everybody – workers, children, old people, and students.

Truly great cities attract people to their centres through the provision of safe and attractive public spaces and a vibrant city lifestyle.

City of Sydney is committed to delivering a public square at Town Hall as part of the three city squares concept. We will work to attract small businesses to further activate the streets and lanes. We have already been successful in advocating for changes to licensing laws to allow small bars and restaurants.

We will work to implement Jan Gehl's vision for our City – more places for people to enjoy, and more activities that enliven the streets.

Sustainable Sydney 2030 objective 5.1

Strengthen the City's public domain identity and create more places for meeting, rest and leisure

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
City Centre Public Domain Plan	Identify priorities and develop a program to implement the recommendations of the City Centre Public Domain Plan to improve the street typology, location of public spaces and extent of public domain improvements and opportunities.	2010	2015	City Strategy & Design	5.1.2; 5.3.2; 9.2.1; 9.3.1
	Undertake feasibility studies and public design development for City centre public spaces, including Queens Square, Regimental Square, Barrack Street and Bond Street.	2010	2014		
Circular Quay	Activate the space around Customs House at Circular Quay as a lively city square.	2008	2013	Corporate Services	5.1.2; 7.2.3; 7.2.5;
	Develop a long term masterplan for Circular Quay Square, including First Fleet Park Options study.	2010	2013	City Strategy & Design	5.1.2
Town Hall and Sydney Squares	Prepare a master plan for the development of Town Hall Square.	2008	2015	City Property City Strategy & Design	5.1.2
	City of Sydney has been acquiring properties in the Town Hall Square precinct since 1985. We will continue to acquire land as and when it becomes available for the development of Town Hall Square.	Ongoing		City Property	5.1.2
	Undertake project feasibility development and master planning for Sydney Square.	2010	2011	City Strategy & Design	
Central Railway Square	Develop a long term masterplan for the South Square at Central Railway.	2010	2012	City Strategy & Design	5.1.2
George Street Boulevard	Upgrade George Street as a connecting spine for three City Squares.	2009	2014	City Strategy & Design	5.1.1
Pitt Street Mall	Upgrade of the existing public domain.	2009	2011	City Projects	5.1.1

Program or service area	Actions	Responsibility	2030 actions linkages
Laneways Revitalisation	Develop and promote, in partnership with other relevant authorities, a framework to guide and manage the revitalisation of the City's laneways and fine grain spaces.	City Strategy & Design	5.4.3

Sustainable Sydney 2030 objective 5.2**Provide an activity focus for the City Centre worker and visitor communities**

Program or service area	Actions	Responsibility	2030 actions linkages
City Life	Support festivals, celebrations and other community activities such as Festival First Night and Festival of Sydney to provide activities to increase the cultural and street life of the City community.	City Culture & Community City Engagement	7.2.3, 7.2.5
	Support and promote the diversification of the night time economy through cultural activities in the City centre.		

Sustainable Sydney 2030 objective 5.3**Manage and strengthen precincts in the City Centre**

Major project	Actions / milestones	Start date	Complete date	Responsibility	2030 actions linkages
Laneways Public Domain Improvements	Deliver improvements to the streetscapes and public areas of city lanes, including York, Albion and Wilmot Lanes, Bulletin, Angel and Hosking Place, Ash Street, Central and Barracks Streets, and Lees Court.	2009	2014	City Projects City Strategy & Design	5.3.4; 5.4.3
Chinatown	Undertake pedestrian improvements in three small streets, Little Hay Street, Factory Street and Kimber Lane.	2009	2011	City Projects	5.1.2
	Progressively design and implement the Public Domain Improvement Plan.	2010	2017	City Strategy & Design City Projects	

Sustainable Sydney 2030 objective 5.4**Increase the supply of small scale spaces for retail and small businesses on streets and lanes***This is addressed by the City Plan*

Sustainable Sydney 2030 objective 5.5 and 5.6
Assist appropriate small businesses to locate and thrive in the City Centre
Support the development of diverse, new bars and restaurants in the City Centre

Program or service area	Actions	Responsibility	2030 actions linkages
Laneway Business Program	Generate and service business leads for prospective laneway businesses, and support new small business start ups through use of Laneways Business Grants, and other incentive programs.	City Strategy & Design	5.3.4; 5.4.1; 5.4.3; 5.5.1; 5.5.2; 5.6.1

We will use the following indicators to measure progress against this strategic direction:

Key Performance Indicator	Unit	07/08 result	08/09 result	10/11 target	Responsibility
City centre public life <i>Strengthen the City's public domain identity and create more places for meeting, rest and leisure</i>					
Amount of street level outdoor dining in the city centre (total)	m2	-	2,334	2,411	City Property
Laneways reactivation <i>Reactivate Sydney's laneways as a vital part of public life in the City</i>					
Number of small businesses opening in laneways	No.	-	10	-	Strategy & Economic Development



6. Vibrant local communities and economies

Sustainable Sydney 2030:

Building the sense of community and local economy by attracting and clustering innovative enterprises in the City's Villages.

Sustainable Sydney 2030 Targets:

- *The level of community cohesion and social interaction will have increased based on at least 45% of people believing most people can be trusted*
- *Every resident will be within a 10 minute (800m) walk to fresh food markets, childcare, health services and leisure, social, learning and cultural infrastructure*

City of Sydney responsibilities:

Our land use planning activities, economic development, transport management and provision of parks and recreation areas provide opportunities for people live, work and play safely and harmoniously in the city. The city is unique among local government areas in that it is made up of local villages, as well as the city centre. This means that we not only have local residents, but also a large number of daily visitors. The city needs to be safe for everybody and provide opportunities for all. There are many local organisations that provide direct services to their communities. City of Sydney works to support those organisations. We provide direct funding to organisations through our community grants programs.

The City of Sydney's Social Policy 2006 sets out our responsibilities for community development, community services and community facilities as:

Council is committed to encouraging community development, interaction, understanding and tolerance. Where possible, Council co-locates facilities and services to encourage interaction between different groups.

Council builds strong and positive relationships and partnerships with local community organisations and seeks to assist them to be independent, responsive to local needs, and to fulfil their service delivery goals.

Provision of community facilities and services that enhance the quality of life of all by providing accessible, quality, safe, needs-based and multi-functional spaces for people to come together for social, cultural, recreational, and civic activities. Council aims to use its resources to try and fill gaps in service delivery on a needs basis.

Council works to ensure the appropriate and equitable development and use, lease or license, of indoor and outdoor community facilities, to enable access unrestricted by financial or social constraints.

The City of Sydney Social Plan 2006-2010 contains information about who is in the community and levels of need and relative disadvantage.

Sustainable Sydney 2030 objective 6.1
Maintain and enhance the role and character of the Villages

Program or service area	Actions	Responsibility	2030 actions linkages
Village Centre Planning	Develop a framework for holistic (social, economic, cultural, environmental) analysis and planning at a local level, across the city. Implement the local delivery of programs and projects for each village centre.	City Culture & Community City Projects	6.1.1; 6.2.1; 6.2.3; 6.2.4

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Local Action Plans	Implement the remaining community requests identified in Local Action Plans.	2009	2011	City Projects	6.1.1; 6.2.1; 6.2.3; 6.2.4
Social Sustainability Framework	Develop a Social Sustainability Framework to guide the delivery of programs and services across the local government area.	2011	2012	City Culture & Community	

Sustainable Sydney 2030 objective 6.2
Create a network of Village Centres as places for meeting, shopping, creating, learning and working for local communities

Program or service area	Actions	Responsibility	2030 actions linkages
Community Facilities	Encourage access to community facilities for use by community groups for meetings, activities and events.	City Culture & Community	6.3.2; 6.3.4; 7.2.4;

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Integrated Community Facilities Plan	Prepare an integrated community facilities plan for each Village, including provision of community facilities including regeneration plans for new urban renewal areas.	2009	2011	City Culture & Community	6.2.1; 6.2.2; 6.2.3; 6.2.4; 6.3.1; 6.3.3; 6.3.4
Sydney Town Hall	Clock tower upgrade and external façade works	2010	2015	City Projects	9.3.4
	Conservation Management Plan	2010	2011	City Property	
Burton Street Tabernacle	Adaptive reuse and refurbishment of the Tabernacle.	2009	2013	City Projects	9.3.4
Community Facilities	Erskineville Town Hall external works	2009	2012	City Projects	6.2.4
	Glebe Town Hall upgrade	2010	2012		
	Paddington Town Hall	2010	2012		

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Community Facilities	Kings Cross Library and NSC Upgrade	2011	2014	City Projects	6.2.4
	Juanita Nielsen Leisure Centre	2010	2012		6.2.2; 9.1.3; 9.2.6; 9.3.7
	Green Square Community, Cultural and Library (subject to the pace of development in Green Square)	2010	2020		
Village Shopping Strip Upgrades	Oxford Street retail property upgrades.	2009	2015	City Projects	6.2.1, 6.2.4
	Harris Street, Ultimo upgrade pedestrian amenity and public domain.	2012	2014		
	William Street, Kings Cross properties upgrades.	2009	2013		
Accessibility Upgrades	Accessibility upgrades to City of Sydney community buildings.	2009	2013	City Property	6.2.4
Youth Facilities	Waterloo Oval Youth Facility	2009	2011	City Projects	6.2.4
Parks and Open Space Upgrades	Fitzroy Gardens & Lawrence Hargreave Reserve	2009	2013	City Projects	6.2.4
	Belmore Park	2011	2013		
	Lillian Fowler Reserve	2010	2012		
	Rushcutters Bay Park	2010	2010		
	Waterloo Oval	2010	2012		
	Woolloomooloo pocket parks and public spaces, including lighting and paving.	2009	2011		
Pools and Leisure Centres	Perry Park	2010	2013	City Projects	6.2.4
	Green Square Health and Recreation Centre (subject to the pace of development in Green Square)	2009	2018		
	Prince Alfred Park Pool	2009	2012		
	Prince Alfred Park Coronation Centre	2010	2011		
Childcare Facilities	Provide additional childcare at Chippendale and Darlinghurst.	2010	2012	City Culture & Community City Projects	6.2.4

Sustainable Sydney 2030 objective 6.3

Provide a rich layer of accessible community-level social infrastructure, services and programs across the City of Sydney

Program or service area	Actions	Responsibility	2030 actions linkages
Child Care Services 0-5 year olds	Provide long day child care services in Alexandria, two extended hours' preschools in Glebe, and occasional child care services in Redfern for children 0-5. Undertake annual assessment of child care needs in the City.	City Culture & Community	6.3.2
Child Care Services for 5-12 year olds	Provide after school and holiday care for 5-12 year olds in The Rocks, Pyrmont and Ultimo, as well as three after school and holiday drop in activity programs in Surry Hills, Woolloomooloo and Redfern. Undertake an assessment of the need for facilities, services and programs for primary school aged children in the City.	City Culture & Community	6.3.2
Street Safety Cameras	Support police to rapidly assess and respond to situations through 24 hour monitoring of street activities and to prosecute offenders through provision of CCTV footage evidence.	City Operations	6.3.2
Local Safety Assessments	Undertake safety assessments on a needs basis in response to identified problems and to improve safety and reduce potential crime. Monitor implementation of recommendations for both City of Sydney and other stakeholders.	City Culture & Community	6.3.2
Local Safety Plans	Work with the community, police and other agencies to implement location or community specific strategies and initiatives in areas identified as being of high needs including Oxford Street, Glebe and public housing precincts.	City Culture & Community	6.3.2
Safety Education and Crime Prevention Campaigns	Deliver business safety seminars in response to identified crime data. Promote specific issue campaigns and safety fact sheets in partnership with relevant government agencies and community groups. Deliver safety resources and crime prevention campaigns targeting youth, senior citizens, people with disabilities, multicultural communities, GLBT communities, and "Good Neighbour" BBQs across the local government area in response to identified crime data.	City Culture & Community	6.3.2
Alcohol Related Crime	Assess the establishment of alcohol free zones to address responsible serving and drinking of alcohol and reduce alcohol related crimes, particularly assault and anti-social behaviour. Participate in the National Local Government Drug and Alcohol Committee and manage the exchange of information between the City of Sydney, NSW Police and the NSW Office of Liquor Gaming and Racing.	City Culture & Community	6.3.2
Volunteering	Provide and support opportunities to volunteer for all members of our diverse communities in a range of activities across City of Sydney functions.	City Culture & Community	6.3.2
Aging in Place	Provide a meals on wheels and food services program, social and community support, and health and recreation programs to enable older people to remain healthy and active and continue to live independently in their own homes and communities.	City Culture & Community	6.3.2
Community Grants	Continue to build community capacity through the City of Sydney community grants program and prioritise those projects that provide opportunities for local villages to	City Culture & Community	6.3.2

Program or service area	Actions	Responsibility	2030 actions linkages
	express their unique identify and build healthy and inclusive communities.		
Major Venues and Open Spaces	Provide opportunities for community events and celebrations through use of City of Sydney's major venues (Sydney Town Hall, Barnet Long Room and Paddington Town Hall), and facilitate and support local community celebrations in the City's parks, open spaces, and streets.	City Operations	6.3.2
Community Events	Support and facilitate community events and celebrations such as Seniors Week and National Youth Week, and Chinese New Year to reflect the diverse audience and cultural differences within the community.	City Culture & Community City Engagement	4.2.4; 6.3.2; 7.2.2
Health and Recreation Programs	Provide health and recreation programs for the community including young people, Aboriginal and Torres Strait Islanders, GLBT and multicultural communities, and people with disabilities. Work with community organisations to promote healthy lifestyles.	City Culture & Community	6.3.1; 6.3.2
	Provide a range of health and wellbeing programs to encourage participation in the City's recreational facilities and parks and promote healthy and active lifestyles. Programs include family membership to the Cook & Phillip Park Pool and the Ian Thorpe Aquatic Centre; learn to swim classes and aquatic outreach services.	City Operations	
Responsible Companion Animal Ownership	Promote and provide free microchipping and discounted registration fees for pensioners. Work with other agencies to promote pet desexing, including reduced fees for pensioners and transport to and from vets. Provide free dog obedience training courses for residents.	City Operations	6.3.2
	Manage and patrol the City of Sydney's off-leash parks and significant on-leash recreational parks, to educate dog owners about their rights and responsibilities and monitor safety and the amenity of the parks.	City Operations	6.3.2
Homelessness Services	Provide referrals through the Homeless Persons Information Centre (HPIC) to accommodation and other forms of short and long term assistance. Deliver multiple service provision for homeless people through the expansion of the Homelessness Hub one stop shop. Work with other levels of government and key stakeholders to advocate for adequate resources for improved adjunct services for homeless people. Convene sector based networks as a means of information sharing. Prepare submissions to federal and state government policy documents on homelessness. Provide funding and support to Assertive Outreach Service and the Homelessness Brokerage Program to prevent homelessness or help people into suitable accommodation.	City Culture & Community	6.3.2; 8.4.1; 8.5.3; 8.6.3; 10.1.2
City of Sydney Street Count of Rough Sleepers	Twice yearly street counts to determine the number of people sleeping rough in the local government area.	City Culture & Community	6.3.2

Sustainable Sydney 2030 objective 6.4
Develop and support local economies and employment

Program or service area	Actions	Responsibility	2030 actions linkages
Economic Development	Finalise the development of Business Precinct Studies for Pyrmont, Ultimo and Kings Cross to identify appropriate business mix and local character.	City Strategy & Design	6.4.1
	Provide precinct and business partnership support to encourage small businesses to operate in main streets through the provision of grants, business development advice and economic information. Provide a Business Development Coordinator with Marrickville Council for the Newtown Activity Hub.		
	Work with local businesses and the community to develop the Oxford Street Culture Quarter.		
	Work with the Roll Up Redfern Working Group to implement the recommendations of the Redfern Business Precinct Study.		
Training, Education and Employment	Work with Eora TAFE and other parties to develop and support a range of training, employment and enterprise programs for Indigenous people.	City Culture & Community	1.4.1; 6.3.2; 6.4.2; 6.4.3; 6.4.4
	Deliver and support the delivery of initiatives that improve education and employment outcomes for our diverse communities. Provide pathways into employment for our most disadvantaged community members.		

Sustainable Sydney 2030 objective 6.5
Build opportunities for lifelong learning in new literacies

Program or service area	Actions	Responsibility	2030 actions linkages
Library Services	Provide a range of resources in the City of Sydney's libraries to reflect interest of diverse and multicultural community. Provide resources and conduct services and activities for children, students, older people, residents and workers in the city to improve access to and understanding of new literacies.	City Culture & Community	6.5.1; 6.5.2
Discussion and Education	Provide information online and deliver City Talks and other events to educate and encourage debate on issues relating to <i>Sustainable Sydney 2030</i> .	City Engagement	10.2.1
History and Heritage	Curate and exhibit the Civic collection.	City Culture & Community	9.3.4
	Produce and promote local histories.		

We will use the following indicators to measure progress against this strategic direction:

Key Performance Indicator	Unit	07/08 result	08/09 result	10/11 target	Responsibility
Local economies					
<i>Develop and support local economies and employment</i>					
Amount of street level outdoor dining in the Village Centres	m2	-	3147	3206	City Property
Number of Indigenous people in training/employment/enterprise programs supported by the City	No.	-	-	-	City Culture & Community
Number of people engaged in pathways to employment programs	No.	-	-	-	
Libraries and learning					
<i>Provide equal access to information and knowledge to support a life-long learning culture for residents, businesses and visitors to the City</i>					
Number of library members	No.	32,208	34,506	40,000	City Culture & Community
Number of items borrowed from libraries	No.	1,298,113	1,430,100	1,450,000	
Number of visitors to libraries	No.	1,037,056	1,093,538	1,220,000	
Number of participants in computer training programs	No.	-	-	400	
Children's services					
<i>Provide affordable, safe, stimulating and educational activities and programs for children to enhance their positive growth and development, and assist families in balancing workforce and community life participation</i>					
Number of families supported through child care services	No.	-	1,071	1000	City Culture & Community
Community support					
<i>Support the community to improve access to services to reduce disadvantage and build relative equality, and try to fill gaps in service delivery on a needs basis</i>					
Number of meals on wheels delivered	No.	65,787	63,318	-	City Culture & Community
Value of grants to community groups from City of Sydney (cash and in-kind)	\$	3,663.4	3,545.5	-	
Number of rough sleepers as measured in biannual Street Count (baseline 400)	Aug	354	347	-	City Culture & Community
	Feb	-	399	-	
Number of community groups that use community centres and venues	No.	-	-	-	City Culture & Community
Total bookings by community groups using community centres and venues	No.	-	-	-	
Number of programs and partnership programs held at community centres	No.	-	-	2,087	
Number of attendances at programs and partnership programs	No.	-	-	241,863	
Community health and wellbeing					
<i>Provision of quality recreational facilities and open space as places to meet, socialise and to engage in passive and active recreation activities</i>					
Usage –v- capacity of sports fields (booked use) (hours used –v- hours available)	%	-	-	80	City Operations
Open space per capita	m2	23.3	24	24	City Strategy & Design
Area of parks and open space managed by the City of Sydney	Ha	186.3	187.9	188.1	City Operations
Number of attendances at aquatic and leisure centres	No.	957,000	1,133,600	1,155,000	

Key Performance Indicator	Unit	07/08 result	08/09 result	10/11 target	Responsibility
Companion Animals*					
<i>Support and educate the community in responsible pet ownership and assist residents to meet their obligations under the NSW Companion Animals Act</i>					
Number of owners and dogs attending dog obedience classes	No.	-	-	500	City Operations
Number of dogs and cats impounded	No.	263	265	-	
Animals reclaimed by their owners	No.	82	90	-	
Animals rehoused from the pound	No.	98	47	-	
Animals euthanized at the pound and external Veterinary Clinics	No.	83	127	-	
Number of dog attacks	No.	-**	89	-	
Number of attacks in which the dog was subsequently declared dangerous	No.	-**	5	-	

* Companion animal KPIs are in line with reporting to the Department of Local Government

** Due to a change in legislative reporting requirements, the figures for 2007/08 are not available for comparison.



7. A cultural and creative city

Sustainable Sydney 2030:

A creative life where people can share traditions and lifestyles – celebrating Indigenous culture, diversity and community.

Sustainable Sydney 2030 Targets:

There are no 2030 targets for this strategic direction

City of Sydney responsibilities:

The artistic and cultural life of a city is its heart and soul. Artistic and creative expression inspires, confronts, challenges, entertains and delights us as individuals and as a community. It provides emotional, intellectual and personal enjoyment to both the artists and the audiences.

It is particularly important to recognise and celebrate the traditional and living Aboriginal and Torres Strait Island culture.

City of Sydney provides spaces for artists to work and to show their wares. We use city streets, buildings, parks and other areas in the public domain to make art more accessible for the people of the city. The City of Sydney is one of the largest free events producers in Australia. We produce cultural events and celebrations that are accessible and open to everybody to encourage a sense of identity and place, and which foster understanding of the diversity of Sydney's people and cultures.

Through our sponsorships and grants programs we seek to empower artists and communities to find their own creative expression, and manage their own performance.

Sustainable Sydney 2030 objective 7.1**Encourage the appreciation and development of Aboriginal and Torres Strait Islander cultural heritage and its contemporary expression**

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Eora Journey	Continue cultural centre studies and planning for an Aboriginal Cultural Centre and a Knowledge Centre. Work collaboratively with cultural stakeholders to ensure collection and display of Aboriginal and Torres Strait Islander culture.	2009	2016	City Culture & Community	7.1.3
	Work with the Indigenous community to determine key sites of significance.	2009	2011	City Culture & Community	1.6.1, 7.1.1, 7.1.4, 7.1.5, 7.2.3, 7.4.1
	Develop an implementation plan to interpret and recognise key sites of cultural significance in the public domain.	2009	2011	City Strategy & Design	

Sustainable Sydney 2030 objective 7.2**Support cultural activity, participation and interaction**

Program or service area	Actions	Responsibility	2030 actions linkages
Art and Performance	License and facilitate buskers, street theatre, and art displays in the City's streets and public spaces.	City Community & Culture City Services	7.2.3; 7.2.5
	Ensure inclusion of Aboriginal and Torres Strait Islander culture in City of Sydney events.	City Engagement	
	Support and promote Art & About to strengthen and develop the City's creative sector and provide opportunities to activate public spaces through the arts.	City Strategy & Design City Projects	
Community Centres	Provide programs, classes and events at local community centres to develop community capacity and participation in cultural and creative activities.	Community Centres	7.2.4
Public Art	Implement the City's Public Art Conservation Program to restore and maintain public artworks in the City.	City Projects	7.4.1

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Cultural Ribbon	Support and promote the City's cultural identity with a Sydney harbourside cultural walking trail that links Sydney's leading Cultural landmarks.	2009	2014	City Culture & Community	5.3.2
	Develop a method to reinforce the identity and interpret landmarks along the Cultural Ribbon and connections between cultural institutions.	2011	2014	City Strategy & Design	
City Art Creative Framework	Develop a Public Art Strategy and Policies to direct the delivery of temporary and permanent public art in the local government area.	2010	2014	City Strategy & Design	7.4.1

Sustainable Sydney 2030 objective 7.3
Support the development of creative industries

Program or service area	Actions	Responsibility	2030 actions linkages
Creative Spaces and Creative Industries	Work with the corporate sector, neighbouring local councils, and other levels of government to facilitate publicly and privately owned spaces for use by the arts community and creative industries to support creative 'hubs'.	City Culture & Community City Strategy & Design	1.4.2; 7.2.1; 7.3.1; 7.3.2; 7.3.3; 7.3.4; 7.3.5; 7.3.6
	Work with Arts NSW, Australian Business Arts Foundation, the Creative Industries Innovation Centre and relevant peak bodies to support, enhance and encourage the development of creative industries.		

Sustainable Sydney 2030 objective 7.4
Provide cultural leadership and strengthen cultural partnerships

Program or service area	Actions	Responsibility	2030 actions linkages
Cultural Grants, Sponsorship and Partnerships	Provide direct financial grants and/or logistic support to a range of cultural activities including the Dictionary of Sydney, across all arts forms and across the local government area.	City Culture & Community	

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Cultural Strategy	Prepare a coordinated cultural framework in consultation with the cultural and arts sector and other stakeholders	2011	2013	City Culture & Community	7.2.2

We will use the following indicators to measure progress against this strategic direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>07/08 result</i>	<i>08/09 result</i>	<i>10/11 target</i>	<i>Responsibility</i>
Indigenous culture					
<i>Encourage the appreciation and development of Aboriginal and Torres Strait Islander cultural heritage and its contemporary expression</i>					
Number of Indigenous cultural projects supported by the City	No.	-	-	25	City Culture & Community
Culture and creativity					
<i>Provide affordable space for artists to work and exhibit their wares.</i>					
Value of cultural grants provided by the City of Sydney	\$	2,819,000	3,056,300	-	City Culture & Community
Number of arts organisations in creative spaces supported by the City of Sydney	No.	15	15	20	



8. Housing for a diverse population

Sustainable Sydney 2030:

A wider range of housing so people who provide vital City services can afford to live in the City.

Sustainable Sydney 2030 Targets:

- *There will be at least 138,000 dwellings (48,000 additional dwellings) in the city for an increased diversity of household types, including a greater share of families*
- *7.5% of all housing in the city will be social housing, and 7.5% will be affordable housing delivered by not-for-profit or other providers*

City of Sydney responsibilities:

How much housing is available in an area, and its affordability, is dependent on a lot of factors, including availability of land, constructions costs, state government taxes, mortgage interest rates, and location.

The City of Sydney has two primary roles in encouraging a mix of housing types – planning and facilitating partnerships.

The City Plan (LEP and DCP) is the City of Sydney's strategic land use planning document. This document should be finalised by the end of 2010, and undergoes continuous review for compliance with *Sustainable Sydney 2030* objectives. We will make amendments to the plan as and when necessary to address issues as they arise. Through our City Plan we set the zoning to identify where and how residences can and should be built. We use our planning controls to identify the character of the villages, and provide guidance on what developments should look like. We also use our planning controls to guarantee a percentage of affordable housing units in multi-unit developments where possible and relevant.

While it is not the City of Sydney's role to take a mainstream role in provision or management of affordable housing stock, it is important that we support state and federal government initiatives to expand affordable housing opportunities.

Even so, changes in the housing market take time. The effect of state and federal housing policy typically affect the housing market slowly as different sectors of the economy adjust their own policies to complement those of the government. Changes may be imperceptible or misleading over short periods of time and are therefore not something that can or should be monitored quarterly with the corporate plan. This will be monitored through our *Sustainable Sydney 2030* reports every 4 years.

Sustainable Sydney 2030 objective 8.1***Facilitate the supply of housing by the private market*****Sustainable Sydney 2030 objective 8.2*****Ensure that housing developments provide a diversity of housing opportunities for different lifestyle choices and household types*****Sustainable Sydney 2030 objective 8.3*****Ensure that a substantial proportion of housing is aimed at the lower end of the market****The above objectives are addressed by the City Plan***Sustainable Sydney 2030 objective 8.4*****Facilitate and promote growth in the 'affordable housing' sector including by not-for-profit and other housing providers***

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Affordable Housing Project	Continue to develop sustainable, affordable housing projects.	2009	2012	City Property	8.1.3; 8.2.1; 8.2.3; 8.3.1; 8.4.1; 8.4.2; 8.4.3; 8.5.2; 8.6.1; 9.1.1; 9.1.3

Sustainable Sydney 2030 objective 8.5***Facilitate and promote growth in the social housing sector to provide housing opportunities for those with very low incomes***

Program or service area	Actions	Responsibility	2030 actions linkages
Research Best Practice Models	In partnership with other levels of government and the private sector, investigate strategies to support social housing models for people who are homeless, which are complementary to affordable and low cost rental accommodation models.	City Culture & Community	6.3.2; 8.4.2; 8.5.2; 8.6.1; 8.6.3
Social and Affordable Housing Partnerships	Develop and manage partnerships with other levels of government, local councils, and community and private stakeholders on projects, initiatives that directly relate to facilitating the growth of social and affordable housing.		

Sustainable Sydney 2030 objective 8.6

Promote partnerships and develop advocacy strategies for the delivery of housing for very low through to moderate income households

Program or service area	Actions	Responsibility	2030 actions linkages
Research, Collaboration and Advocacy	Undertake research to fill the gaps in knowledge of housing issues in the City, and utilise this research to advocate with other levels of government and the community to increase the amount of affordable housing in the City. Work in cooperation with other inner Sydney councils and provide representation on the State Government Planning Committee and the Council of Capital City Lord Mayors Homelessness Committee to address housing issues at a regional level.	City Culture & Community	8.1.4; ;8.2.1; 8.3.1; 8.3.3; 8.4.3; 8.5.3; 8.6.2; 9.6.4; 9.6.5

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Woolloomooloo Place Based Plan	Develop a local Woolloomooloo specific plan to address homelessness that combines the efforts and resources of multiple stakeholders while integrating the targets and priorities of state government.	2010	2012	City Culture & Community	8.6.3

We will use the following indicators to measure progress against this strategic direction:

Key Performance Indicator	Unit	07/08 result	08/09 result	10/11 Target	Responsibility
Affordable housing					
Protect existing affordable housing and facilitate new affordable housing in the City to provide for social, cultural, environmental and economic sustainability					
Affordable housing units resulting from affordable housing levy (Ultimo/Pymont) - Annual figure only. Target at end of scheme: 600	No.	446	446	-	City Planning & Regulatory Services
Affordable housing units resulting from affordable housing levy (Green Square) - Annual figure only. Target at end of scheme: 216	No.	45	102	-	
Homelessness					
Prevent the incidence of homelessness through better service co-ordination, improved services, and advocacy. End chronic homelessness in the inner-city by 2017					
Number of people assisted to exit homelessness	No.			50	City Culture & Community
Number of people who were prevented from becoming homeless (15% of all brokerage outcomes)	No.			-	
Number of dwellings made available to homeless and other disadvantaged groups as a result of housing partnership projects	No.			20	
Number of homeless people participating in voluntary, educational or employment opportunities	No.			40	



9. Sustainable development renewal and design

Sustainable Sydney 2030:

High quality urban design will bring liveability and greater sustainability.

Sustainable Sydney 2030 Targets:

There are no 2030 targets for this strategic direction

City of Sydney responsibilities:

Sustainability is not only a specific strategic direction; it is the philosophy that underpins everything in *Sustainable Sydney 2030*. By achieving the objectives set throughout this Corporate Plan – for improved environmental performance, better and more efficient transport, walking and cycling facilities, adequate and efficient housing, and more vibrant communities, we will achieve sustainable development throughout the city.

As there are objectives and benchmarks for sustainability throughout this corporate plan, this section identifies how we will use our planning and regulatory powers to set controls and targets for renewal. Our assessment and regulation activities will ensure that those standards are met, and that all development whether residential or commercial, is appropriate to its broader setting.

We will work closely with the NSW State Government and the private sector in redevelopment of renewal areas, particularly areas such as Barangaroo, the Carlton United Brewery Site and Green Square to ensure they are places for people. We have an executive manager to oversee these renewal sites to ensure that all sustainability initiatives come together. These areas need to be developed to encourage an active street life, and to become models of sustainable renewal which show us all how we can decrease our environmental footprints.

Sustainable Sydney 2030 objective 9.1**Ensure renewal areas make major contributions to the sustainability of the City**

Program or service area	Actions	Responsibility	2030 actions linkages
Oversight and Advocacy	Work with the NSW State Government and the private sector in redevelopment of renewal areas, particularly areas such as Barangaroo, the Carlton United Brewery Site, Ashmore Estate, Harold Park and Green Square to ensure they are places for people, and that all sustainability initiatives come together.	City Strategy & Design	9.1.1; 9.1.3; 9.6.1

Sustainable Sydney 2030 objective 9.2**Define and improve the City's streets, squares, parks and open space, and enhance their role for pedestrians and in public life**

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Public Domain Design	Develop public domain design codes for Sydney Streets, Sydney Parks and Sydney Signage for coordination with all City of Sydney strategies and plans.	2008	2012	City Strategy & Design	1.1.4; 1.1.6; 1.3.1; 1.6.3; 3.4.1; 4.1.2; 4.1.4; 4.2.5; 5.1.1; 5.1.2; 5.2.1; 5.3.2; 5.3.4; 5.4.2; 5.4.3; 6.2.1; 6.2.4; 7.2.4; 7.2.5; 9.2.1; 9.2.5; 9.3.2
	Develop public domain design codes for Sydney Lights	2010	2012	City Strategy & Design	

Sustainable Sydney 2030 objective 9.3**Plan for a beautiful city and promote design excellence**

Program or service area	Actions	Responsibility	2030 actions linkages
Design Advisory Panel	Expert panel to provide advice on public domain, park projects and major development applications.	City Strategy & Design	9.3.6; 9.3.7

Sustainable Sydney 2030 objective 9.4

Continually improve development controls and approvals processes to minimise compliance and supply side costs

Program or service area	Actions	Responsibility	2030 actions linkages
Laneways Business Approvals	Work with relevant authorities and partners to streamline the processes for approving set up of new small bars and other fine grain businesses in City laneways. Provide guides and make available information to the public.	City Strategy & Design	1.5.1; 5.6.1; 9.4.1
Licensed Premises	Inspect and monitor licensed premises to ensure compliance with regulations and development consents, in addition to addressing community concerns and safety. Continue night inspection activity and joint inspection operations with Police and Office of Liquor and Gaming, focussing on high risk premises.	City Planning & Regulatory Services	1.5.1; 5.6.1
Building Inspections	Inspect building construction works, and initiative appropriate, effective and prompt action where necessary to ensure compliance with conditions of consent. Critical stage inspections will be carried out within 48 hours where City of Sydney is the appointed principal certifier.		
Public Health Inspections	Undertake inspections of food premises to monitor safety regulations with the aim to achieve greater compliance by food businesses. Review alternative methods to provide the public with access to results of food inspections, such as hygiene ratings displayed on doors of premises. Introduce a licensing system for temporary food stalls. Undertake inspections of public pools and sex premises to monitor compliance with safety regulations. Inspect Cooling towers that have been categorised as high risk, which have been identified by the risk audit matrix, as recommended by NSW Health		
Fire Safety	Ensure compliance with fire safety regulations through regular monitoring of properties, investigation of complaints, and monitoring of the City's Annual Fire Safety Statement Register.		
Public Health Education	Provide access to educational information and seminars for relevant operators on public health matters related to food safety, legionella control, swimming pool and spa pool education and skin penetration practices.		

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Community Access to Development Applications	Stage One - Display DA Determination Documents from November 2011 for public access via the web.	2007	2011	City Planning & Regulatory Services	9.4.2
	Stage Two - Work in conjunction with IT to upgrade development information mapping system for public access via the web.				

Sustainable Sydney 2030 objective 9.5 and 9.6

Ensure new development is integrated with the diversity and 'grain' of the surrounding city

Plan for the longer term structure of the City

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
City Plan (LEP and DCP)	<p>Subsequent reviews of the City Plan to further address longer term issues within <i>Sustainable Sydney 2030</i>.</p> <p>Continue to refine development controls and assessment processes that activate small scale and diverse uses at street level and near street level.</p>	2010	2013	City Strategy & Design	<p>1.1.1; 1.1.3; 1.1.6; 1.3.1; 1.3.2; 1.4.2;</p> <p>2.1.4; 2.3.1; 2.4.2;</p> <p>3.1.1; 3.1.2; 3.3.2</p> <p>4.2.1; 4.3.2</p> <p>5.1.1; 5.2.1; 5.3.1; 5.3.3;</p> <p>5.4.2; 5.4.3</p> <p>6.1.1; ;6.2.1; 6.2.2; 6.2.3.;</p> <p>6.3.3; 6.3.4;</p> <p>8.1.1; 8.1.2; 8.1.3; 8.1.4;</p> <p>8.1.5; 8.2.2; 8.2.3; 8.3.2;</p> <p>8.3.3; 8.4.3; 8.6.1;</p> <p>9.1.1; 9.1.3; 9.2.1; 9.2.2;</p> <p>9.2.3; 9.2.6; 9.3.1; 9.3.2;</p> <p>9.3.3; 9.3.4; 9.3.5; 9.3.7;</p> <p>9.4.1; 9.4.3; 9.5.1; 9.5.2;</p> <p>9.5.3; 9.6.1; 9.6.2; 9.6.3;</p> <p>9.3.4</p> <p>10.4.1; 10.6.6</p>

We will use the following indicators to measure progress against this strategic direction:

Key Performance Indicator	Unit	07/08 result	08/09 result	10/11 target	Responsibility
Development Assessments *					
Continually improve development controls and approvals processes					
Number of development related applications lodged (includes DAs, modifications and reviews of consent)	No.	3,244	2,956	-	City Planning & Regulatory Services
Average assessment time for development applications (DAs, modifications of consent, including joint applications)	Days	39.2	47.5	40	
Average assessment times of notified DAs (including s96) determined from time of lodgement (Target is for 95% of applications)	Days	-	-	60	
Average assessment times of non notified DAs (includes s96) determined from date of lodgement (Target is 95% of applications)	Days	-	-	30	
Average assessment times for Footway Usage Applications determined from date of lodgement (Target is 95% of applications)	Days	-	-	60	
Percentage of DAs determined by type of development - Residential - Commercial - Other	%	25 68 7	26 65 9	-	
Average processing time for construction certificates	Days	7.5	7	10	City Planning & Regulatory Services
Compliance and regulation					
Sound, effective and efficient processes for the assessment and regulation of the built environment resulting in safe, quality buildings and urban environments					
Number of high and medium risk mandatory food premises inspected	No.	3,128	2,006	3,000	City Planning & Regulatory Services
Number of voluntary high risk cooling towers inspected	No.	-	-	185	

* Current legislation relates to an assessment target of 40 days. However, we anticipate forthcoming legislation which may change requirements to 30 and 60 days for non notified and notified DAs respectively. With the new legislation, the 'stop the clock' option will no longer apply and applicant time to respond to planner requests will be included in the assessment times.

10. Implementation through effective governance and partnerships

Sustainable Sydney 2030:

Partnerships across government, business and community; leadership in local, national and global city forums.

Sustainable Sydney 2030 Targets:

There are no 2030 targets for this strategic direction.

City of Sydney responsibilities:

In order to effectively implement not only the actions from *Sustainable Sydney 2030*, but ensure that the underlying philosophy is embedded into the organisational culture of the City of Sydney, it is important that we continue to find new ways of working in partnership with all stakeholders in the 2030. City of Sydney is committed to extending our levels of influence to encourage the NSW State Government and others to take responsibility for their part of the 2030, after all, it is what the community have said they want us all to do.

The City of Sydney has made a commitment, through its work on *Sustainable Sydney 2030*, to work in partnership, and to be open and accountable to the community we serve, and clearly show how we are implementing the 2030. As an organisation we will act as leaders for the broader community, providing guidance and demonstrating through our own activities how sustainability principles can be embedded in all our operations.

Sustainable Sydney 2030 objective 10.1**Align corporate planning and organisational arrangements to deliver Sustainable Sydney 2030 priorities**

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Organisational Alignment with <i>Sustainable Sydney 2030</i>	Review and redevelop the organisation's structures, processes and systems to support the delivery of Sustainable Sydney 2030.	2009	2014	Workforce Services Corporate Services	10.4.3
Organisational Development	Develop a comprehensive workforce plan to support the delivery of Sustainable Sydney 2030 and plan for future workforce challenges.	2009	2014	Workforce Services	10.4.3
Enterprise Risk Management	Implement an Enterprise Risk Management Framework with standard risk identification, rating and reporting structures across the organisation.	2009	2012	Corporate Services	
Integrated Planning and Reporting	Align and integrate all City of Sydney plans and strategies in a Delivery Plan in line with the Department of Local Government Integrated Planning and Reporting requirements.	2009	2011	Corporate Services	2.1.5; 10.1.3
	Implement a sustainable reporting framework for both <i>Sustainable Sydney 2030</i> and the City of Sydney Corporate Plan and Annual Reports.				

Sustainable Sydney 2030 objective 10.2**Give priority to community involvement, engagement and partnerships with the City of Sydney**

Program or service area	Actions	Responsibility	2030 actions linkages
Community Engagement and Consultation	Consult with community, business and key stakeholders to assist in the development and delivery of City of Sydney projects and services. Facilitate Community and Access Forums to promote public participation and ensure all members of the community have an opportunity to provide input into Council decision making processes. Provide information to increase community participation in, and awareness of, the City activities, facilities and projects.	City Engagement	9.2.4; 10.2.1

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Electronic Communication and Business	Develop a comprehensive new web presence to enhance communication and services to the public, provide portals to educational information and public records.	2010	2014	Corporate Services City Engagement	

Sustainable Sydney 2030 objective 10.3

Ensure the long term financial sustainability of the City of Sydney

Program or service area	Actions	Responsibility	2030 actions linkages
Improved Business Performance	Undertake regular budget, business and performance reviews of City of Sydney business units to ensure they are delivering on objectives and providing best practice and value for money. Ensure best practice procurement and contract management focused on value for money, minimised risk and improved sustainability.	Corporate Services	10.1.3 10.3.4; 10.4.3; 10.6.2; 10.6.6
Property Asset Strategy	Business cases and feasibility analyses to determine Property Strategy direction for portfolio assets.	City Property	10.3.1

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Long Term Financial Planning	Refine the long term forecasting model and further develop the long term financial strategy.	2008	2010	Corporate Services	10.3.1; 10.3.2; 10.3.3; 10.3.5; 10.5.1; 10.5.2; 10.5.3; 10.5.4; 10.6.1; 10.6.6
Asset Management	Implement a corporate asset management system mapping and itemise the City's assets. Develop long term asset management plans and models for infrastructure assets.	2008	2014	Corporate Services	10.3.1

Sustainable Sydney 2030 objective 10.4
Establish and monitor partnerships for change

Program or service area	Actions	Responsibility	2030 actions linkages
Local and Regional Partnerships	Strengthen local and regional partnerships through consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community. Partnerships include Southern Sydney Region of Councils, Inner City Mayors Forum, City of Sydney Business Forums, Industry Forums, and Roundtable discussions.	Office of the CEO City Engagement	10.4.1; 10.4.4; 10.7.1; 10.7.2
International Partnerships and Sister Cities	Utilise international partnerships and sister cities programs to provide for knowledge exchange and ensure the City benefits from the best and most current knowledge and processes to improve outcomes for the community and the area. Work with the NSW State Government and Chinese government to promote economic development and cultural exchange between China and the City. Manage international delegations to provide positive cultural and economic outcomes for the City.	Office of the CEO	1.2.3; 10.4.4; 10.4.5; 10.7.1
State and National Partnerships	Strengthen state and national partnerships through consultation, advocacy and knowledge exchange to improve decision making and facilitate the achievement of shared objectives. Partnerships include Infrastructure Australia and the Council of Capital City Lord Mayors.	Office of the CEO	10.1.2; 10.4.1; 10.4.2; 10.4.4; 10.4.5; 10.7.1; 10.7.2

Sustainable Sydney 2030 objective 10.5
Consider innovative financing and funding approaches

Program or service area	Actions	Responsibility	2030 actions linkages
Development Contributions	Review current development contributions plans and update where necessary in light of recent planning reforms.	City Strategy & Design	9.4.1; 10.5.3
Rates and Charges	Investigate the introduction of a sustainability levy.	Corporate Services	9.4.1, 10.5.3;
Property investments	Identify a prime A Grade commercial property for acquisition to assist with creating a sustainable revenue stream.	City Property	10.5.1

Sustainable Sydney 2030 objective 10.6
Review and monitor the development and implementation of Sustainable Sydney 2030

Program or service area	Actions	Responsibility	2030 actions linkages
<i>Sustainable Sydney 2030</i> Report	Provide reports to the community on progress of <i>Sustainable Sydney 2030</i> . Provide major 4 yearly reports to Council and the community on targets set in <i>Sustainable Sydney 2030</i> and broader sustainability indicators for the city.	Corporate Services	2.1.5; 10.6.2; 10.6.5

Sustainable Sydney 2030 objective 10.7
Participate in broader governance reform processes

Program or service area	Actions	Responsibility	2030 actions linkages
Reform	Lord Mayor's participation in the Australian Council of Local Governments, with Mayors from across Australia, the Prime Minister and Federal Government Ministers.	Office of the CEO	10.4.3; 10.4.4; 10.4.5; 10.7.1; 10.7.2
	Assess and make submissions to NSW State and Federal Government policy matters where applicable	Office of the CEO	

BUSINESS ACTIVITIES



Category 1 business

The City of Sydney applies National Competition Policy and the principles of competitive neutrality to its category 1 business. Under the Local Government Act (1993) category 1 businesses are those with annual gross operating incomes of more than \$2 million.

Complaints in respect of competitive neutrality are managed by the Office of the Chief Executive Officer, and other units of City of Sydney as appropriate.

The category 1 business for the City of Sydney is:

Parking Stations

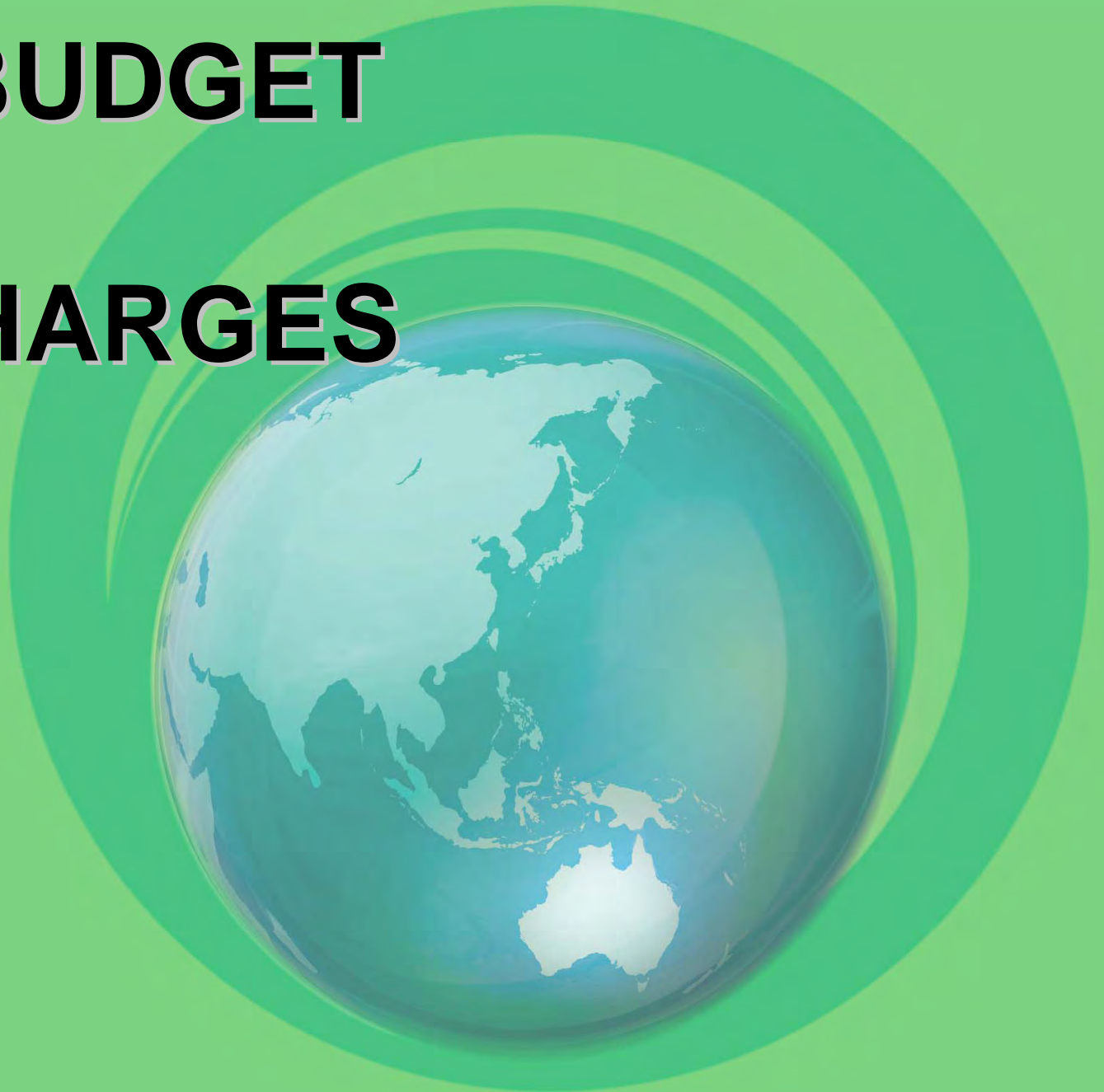
Manage parking within the city centre and activity hubs to improve flow of traffic, safety and accessibility

Project/program	Current year activities	Responsibility	2030 actions linkages
Improve parking station performance	Improve the utilisation of parking stations, particularly Goulburn Street. Improve Kings Cross carpark facilities to provide better access to Kings Cross Village.	Corporate Services	3.2.2; 3.3.1; 3.3.2; 3.3.3; 3.3.4; 3.4.2
Improve parking meter performance	Improve parking meter performance through meter upgrades and improved credit card technology.	Corporate Services	
Encourage use of environmentally friendly vehicles	Introduce parking fees which give preferential treatment to eco-friendly vehicles at parking stations and on the city's streets.	Corporate Services	

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Goulburn Street Parking Station	Upgrade Parking station.	2009	2014	City Projects	3.3.3

Key Performance Indicator	Unit	07/08 result	08/09 result	10/11 target	Responsibility
Occupancy rate of parking stations	%	-	-	85	Corporate Services
Percentage of parking station customers with eco-vehicles	%	-	-	-	Corporate Services

ANNUAL BUDGET and FEES & CHARGES



Financial Plan

The City's 2010/11 budget, and three year forward estimates, have been planned with a clear focus on the long term future of the City.

The City is committed to maintaining its long term financial strength and aims to achieve this through a prudent financial strategy which will satisfy community desires for services and deliver capital works outcomes.

The financial plan has been developed in accord with the following principles:

- Adopt government set caps for rates
- Implement key projects in Council's Corporate Plan
- Maintain staff FTE's at budget levels with minimal increases
- Deliver major capital works and programs over the next four years to provide improved facilities, infrastructure and public domain works across the City
- Maintain appropriate levels of cash reserves to satisfy future commitments, meet cash flow demands and ensure responsible financial management control.

The table on the following page shows the proposed budget for 2010/11 and forecasts for the next three years.

The forward estimates are based upon current trends, projected CPI movements and adjusted for any significant variations.

The City of Sydney has made a commitment, through its work on Sustainable Sydney 2030, to work in partnership, and to be open and accountable to the community we serve, and clearly show how we are implementing the 2030. As an organisation we will act as leaders for the broader community, providing guidance and demonstrating through our own activities how sustainability principles can be embedded in all our operations.

CASHFLOW FORECAST

	2010/2011	2011/ 2012	2012/ 2013	2013/ 2014
\$M	Budget	Estimate	Estimate	Estimate
Operating Income	433.7	451.9	469.5	488.0
Operating Expenditure	(343.7)	(359.0)	(371.7)	(388.0)
Operating Surplus	90.0	92.9	97.8	100.0
Interest Income	22.4	14.1	14.0	16.7
Depreciation	(73.0)	(81.4)	(85.7)	(86.9)
Provision for Investments				
Profit / (Loss) on Sale of Assets				
Capital Grants and Contributions	15.0	15.5	15.5	15.5
Net Surplus	54.4	41.1	41.6	45.3
Capital Expenditure				
Capital Works	(137.7)	(132.5)	(125.2)	(127.5)
Plant and Asset Acquisitions (net)	(16.8)	(15.0)	(15.0)	(15.0)
Real Estate Acquisitions/Divestment	(78.4)	(24.9)	53.7	57.3
Total Capital Expenditure	(232.9)	(172.4)	(86.5)	(85.2)
Cash Surplus / (Deficit)	(105.5)	(48.7)	42.0	48.2
Total Cash at Beginning of Period	384.5	279.0	230.3	272.3
Cash Surplus/ (Deficit)	(105.5)	(48.7)	42.0	48.2
Total Cash at End of Period	279.0	230.3	272.3	320.5

BUDGETTED INCOME STATEMENT

The City's financial accounts for 2010/11 will include income and expenditure items that arise from the application of International Financial Reporting Standards (AIFRS) and revaluation of fixed assets required by the Department of Local Government's Code of Accounting Practice and Financial Reporting. The major item is expected to be the incremental increase / decrease arising from the annual market revaluation of the City's investment properties. The recognition of this valuation change will have no impact upon the budgeted funds available for the Council and is therefore excluded from the 2010/11 budget and future year's financial estimates.

Income Statement

for the financial year 2010/11 to 2013/14

	2010/11 \$ '000	2011/12 \$ '000	2012/13 \$ '000	2013/14 \$ '000
Income from Continuing Operations				
Revenue:				
Rates & Annual Charges	245.0	255.9	266.6	277.8
Fees	90.5	93.9	97.1	100.5
Interest	22.4	14.1	14.0	16.7
Other Income	85.2	88.7	91.6	94.7
Grants and Contributions provided for Capital Purposes	15.0	15.5	15.9	16.4
Grants and Contributions provided for Operating Purposes	13.1	13.4	13.8	14.2
Other Income:				
Total Income from Continuing Operations	471.1	481.5	499.1	520.2
Expenses from Continuing Operations				
Employee	163.9	171.4	177.4	182.7
Borrowing	0.1	0.1	0.1	0.1
Materials and Contracts ¹	92.1	100.2	103.3	106.9
Depreciation Exp	73.0	81.4	85.7	86.9
Impairment	0.0	0.0	0.0	0.0
Other Expenditure ¹	87.6	87.4	91.2	98.5
Total Expenses from Continuing Operations	416.7	440.5	457.6	475.0
Operating Result from Continuing Operations	54.4	40.9	41.4	45.2

SUMMARY OF INCOME AND EXPENDITURE BY PRINCIPAL ACTIVITY

2010/11 (Excluding depreciation and interest income)

Council has adopted the Strategic Directions from the Sustainable Sydney 2030 vision as its Principal Activities for this Corporate Plan. A number of Principal Activities are of an advocacy and facilitation role for the City and not one of direct service provision such as *Housing for a Diverse Population*. As a result, the proposed budget does not reflect any substantial operational costs for this Principal Activity. The Principal Activity for *A City for Walking and Cycling* will be largely achieved via capital works for infrastructure and reflects minimal operational expenditure.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budget for 2010/2011 and the capital works program to better reflect the allocation of Council funds towards these major directions.

	Total Income (Excluding Interest Income)	Total Expenditure (Excluding Depreciation)	Capital Works 2010/11
	\$M	\$M	\$M
A globally competitive and innovative city	42.7	45.7	0.2
A leading environmental performer	2.0	53.4	14.8
Integrated transport for a connected city	55.7	41.0	11.6
A city for walking and cycling	0.0	0.0	35.7
A lively and engaging city centre	0.2	1.0	5.6
Vibrant local communities and economies	21.5	68.0	56.4
A cultural and creative city	1.9	4.6	1.0
Housing for a diverse population	0.0	0.0	0.0
Sustainable development, renewal and design	14.4	28.3	1.0
Implementation through effective governance and partnerships	295.4	101.8	11.5
	433.7	343.7	137.7

CAPITAL WORKS PROGRAM 2010/11 TO 2013/14

The City has developed a four year forward Capital Works Program that will continue to deliver vital improvements to the City's domain, roads, footways, pools, open space and community facilities. The annual expenditure for the proposed program of works over the next four years has been capped at an annual limit of approximately \$135 million, reflecting a deliverable and sustainable program within the organisational capacity limits.

\$M	Total	Proposed Forward Estimate				Total Project
	2010/2011	2011/2012	2012/2013	2013/2014	4 Years	Budget
Major Projects						
107 Redfern St Development		0.450	1.500	4.000	5.950	10.000
Belmore Park	0.250	1.000	2.000	3.750	7.000	7.000
Burton Street Tabernacle	2.000	2.000	2.548		6.548	9.880
Chinatown Public Domain	0.847	2.000	3.500	3.150	9.497	9.700
Dunning Ave Depot	0.700	4.300	6.528		11.528	12.402
Fitzroy Gardens	1.500	3.565	4.000		9.065	9.778
Foley Lane	0.600	1.700	2.027		4.327	4.500
Glebe Foreshore	0.038	0.058	0.100	2.400	2.596	13.203
Glebe Town Hall	5.899	4.099			9.999	11.338
Green Square Community Facilities	0.250	0.250	2.000	2.000	4.500	33.500
Green Square Health and Recreation Centre		0.250	0.250	0.500	1.000	51.303
Green Square Infrastructure	1.000	1.000	1.000	1.000	4.000	103.200
Harris St			0.356	1.850	2.206	7.004
Hj Foley Park	1.000				1.000	3.221
Hyde Park	1.332	0.320	1.160	3.500	6.312	22.782
Oxford St Development Stage 1	0.750	6.822	0.250		7.822	8.060
Paddington Town Hall	2.449				2.449	2.865
Perry Park - Recreational Facilities	0.772	5.000	5.000	9.000	19.772	20.000
Prince Alfred Park	9.286	9.000			18.286	29.076
Rushcutters Bay Park/Reg Bartley Oval	2.891				2.891	8.606
Sydney Park	0.890	0.380		1.000	2.270	8.400
Sydney Town Hall	1.560	4.200	4.000	4.000	13.760	75.972
Town Hall House	3.500	1.000			4.500	4.600
Waterloo Oval Youth Facility	1.626				1.626	3.743
William St 101-111 facade & other works	1.000	2.350	7.490		10.840	11.150
Woolloomooloo Improvements	1.699	1.500	1.000	0.650	4.849	5.630
Total Projects	41.839	51.245	44.709	36.800	174.593	486.911

	Total 2010/2011	Proposed Forward Estimate			
		2011/2012	2012/2013	2013/2014	4 Years
Major Programs					
Accessibility Upgrades	0.250	0.500	0.500	1.000	2.250
Bicycle Related Works	28.661	11.350	11.067	15.331	66.409
Car Parks	3.600	3.750	6.482	4.500	18.332
Open Space & Parks	8.861	5.535	7.534	15.180	37.110
PCTC Works	1.850	1.850	1.850	1.950	7.500
Pools	1.626	0.550	0.125		2.301
Property Related Projects	12.179	20.351	11.815	12.475	56.819
Public Domain	20.591	18.304	17.915	21.889	78.699
SS2030 Projects	13.215	14.050	18.200	13.375	58.840
Total Programs	90.832	76.240	75.488	85.700	328.260
Total	132.672	127.484	120.198	122.500	502.853
Contingency	5.000	5.000	5.000	5.000	
Grand Total	137.672	132.484	125.198	127.500	

Asset Replacement and Sales

Council holds assets to ensure its financial viability, for commercial and strategic reasons and to meet the needs of its operations.

A strategic review of the City's property portfolio has been undertaken and the Financial Plan incorporates preliminary estimates for the current program of property acquisitions and divestments.

Depreciating assets such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City replaces its light fleet every two years or 40,000km excluding utility vehicles which are replaced every three years or 60,000km. The City also adopts a replacement program to renew its Personal Computer assets on an average three-yearly cycle.

The City's Plant and Assets Budget for the 2010/11 year is \$16.7M (net) including a provision for contingencies of \$1M.

\$M	Acquisition	Disposal	Total
Books	1.0		1.0
Plant & Equipment	3.7	(0.1)	3.6
Furniture & Fittings	0.5		0.5
Information technology	6.0		6.0
Miscellaneous	0.6		0.6
Vehicles	6.1	(2.1)	4.0
Contingency	1.0		1.0
Total	19.0 *	(2.2)	16.7

* Rounding

Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity.

These commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers.

Borrowings

The City maintains its commitment to prudent financial management. The City will fund its operations and capital programs from its own available cash resources and does not intend to borrow any money in the next financial year to complete the objectives outlined with this plan.

Revenue Policy – Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. construction of a private road), then the works would be charged at the appropriate commercial rate.

Rating and Revenue Policy Statement 2010/11

The City has adopted the 2.6% general rate increase allowed by the Minister for Local Government.

The rating structure for the 2010/11 year continues the City's objectives of progressively aligning the differential rate sub-categories for residential and business to improve equity between ratepayers. The proposed rating structure has one ordinary rate with minimum rates for all residential properties and two sub-categories for business properties.

The City has determined the following residential and business sub-categories of rateable land for the 2010/11 year:

Residential

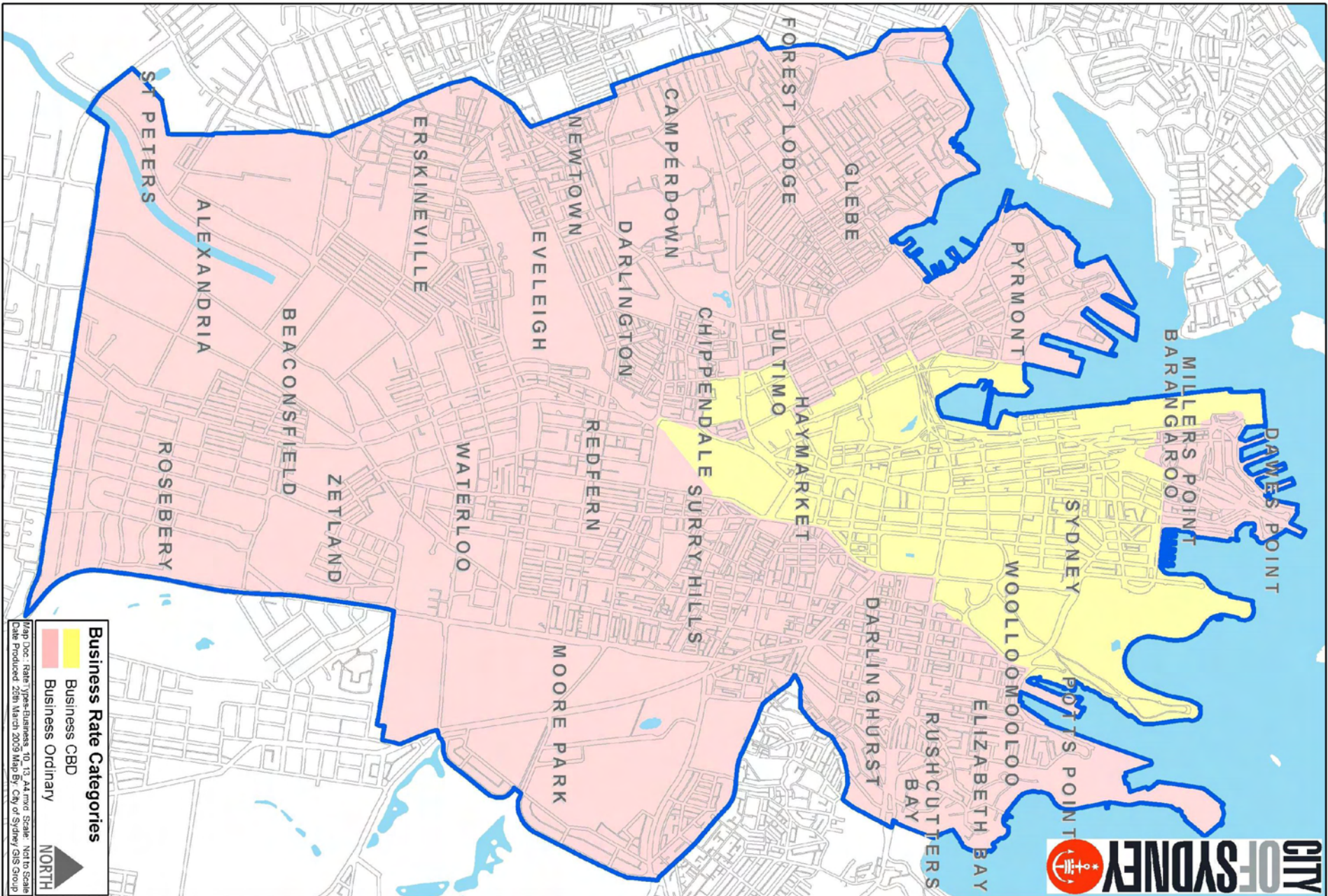
- Residential Rate - Ordinary

Business

- Business Rate- Ordinary
- Business Rate - Central Business District (CBD)

The boundaries of the business sub-categories are shown on the plan located below.

Business Rate Sub-Categories (Illustrated)



The proposed rating structure for 2010/11 is set out below:

Category	Minimums (\$)	Ad valorem (cent in dollar)	Estimated Yield (\$M)
<u>Residential</u>			
Residential Rate - Ordinary	457	0.1670	49.0
<u>Business</u>			
Business Rate - Ordinary	585	0.6685	58.5
Business Rate - CBD	585	1.2430	114.4

Pensioner Rebates

The City of Sydney will again provide a 100% rebate for those eligible pensioners within its Local Government Area in 2010/11.

Rating of car spaces and storage lots (Aggregation policy)

The City of Sydney's aggregation policy will apply for the Local Government Area in 2010/11.

Stormwater Management Service Charge

The Department of Local Government released guidelines in July 2006 that provides assistance to councils to raise additional funding through the Stormwater Management Service Charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the Local Government Amendment (Stormwater) Act 2005.

The City introduced a Stormwater Management Service Charge in 2008 and proposes to continue to raise this charge in 2010/11. The initial stormwater plan proposes \$46M of works over the next 15 years. Initial research and studies have begun and a number of stormwater infrastructure works have begun with more scheduled to commence during the 2010/11 year. The proposed plan indicates the potential for stormwater works to be completed at an average of \$1.7M over the next four years. It is intended that the works program would be reviewed every year as part of the Corporate Plan and budget development process.

It is proposed to levy residential land parcels \$25 and business land parcels \$25 per 350m².

Residential

Non Strata land parcels	\$25.00 per parcel
Strata Unit	\$12.50 per unit
Company Title	\$12.50 per unit

Business

Non Strata land parcels	\$25.00 per 350m ² or part thereof
Strata Unit	Pro-rata of above, but a minimum of \$5

The total amount of the proposed Stormwater and Drainage Levy is \$1.8M less pensioner rebates for a net amount of \$1.75M.

Domestic Waste Management Annual Availability Charge (DWMAAC)

The Local Government Act (LGA) 1993 requires Council to recover the full cost of providing the Domestic Waste Management Service.

This is achieved through an annual availability charge for each parcel of rateable land entitled to receive the service [s496]. This mostly applies to land categorised “residential” but includes some land categorised business where the property contains a residential component and non rateable land with a residential component where a domestic waste service is requested. Every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate DWMAAC [S518A].

Similarly the form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment [s540]. For example a block of units with ten residential premises (flats, bedsits etc) may be owned by one ratepayer subject to a single rates assessment but the DWMAAC charge would be for ten dwellings, that is ten DWMAAC’s.

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (Carry Bin, Mobile Garbage Bin or Bulk Bin) and frequency of collection (daily, weekly or multi) to suit particular properties and localities mindful of efficiencies and practicalities.

The yield amounts shown are based on the amount after value of proposed pensioner rebates has been deducted on Domestic Waste Management Charges.

The availability charges are as follows:

Description	Fee \$	Yield \$'s (estimated)	Description	Fee \$	Yield \$'s (estimated)
<u>Single Unit Dwellings</u>			<u>Multi Unit Dwellings</u>		
80 Litres per week over 1 collection	207.00	374,473	80 Litres per week over 1 collection	207.00	773,468
120 Litres per week in 1 collection	310.00	6,565,334	80 Litres per week over 2 collections	230.00	7,117,044
240 Litres per week in 1 collection	620.00	89,900	80 Litres per week over 3 collections	254.00	408,578
			80 Litres per week over 7 collections	348.00	3,157,096
			120 Litres per week over 1 collection	310.00	1,149,846
			120 Litres per week over 2 collections	333.00	1,966,107
			120 Litres per week over 3 collections	356.00	3,098,605
			140 Litres per week over 2 collections	385.00	70,152
			140 Litres per week over 3 collections	408.00	923,300
			180 Litres per week over 3 collections	511.00	411,866
			240 Litres per week over 1 collection	620.00	27,423
*This charge is levied in accordance with the current classification of "Serviced Apartments" as residential dwellings for the purposes of rating and will be applied in cases where waste is collected by parties other than the Council.			Serviced Apartments where Waste is not collected by Council (per assessment) *	91.00	107,289
**This charge may be applied in specific residential situations where Council cannot collect the waste, after review by authorised Council Officers.			Residential Units where waste cannot be collected by Council, after review by authorised Council officers. ** (per assessment)	91.00	
			Total		26,240,482

REVENUE POLICY – Fees

The Council proposes to charge a range of fees in 2010/11, as detailed within the attached Schedule of Proposed Fees and Charges.

The legislative basis for these fees may be found in Section 608 of the Local Government Act 1993 which provides that Council may charge and recover an approved fee for any service it provides, including the following:-

- supplying a service, product or commodity;
- giving information;
- providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of “user pay”, fees are introduced to offset the cost of service provision, or in the case of commercial activities to realise a reasonable rate of return on assets employed by the Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has therefore given due consideration to the following factors in determining the appropriate price for each fee:-

- the cost of providing the service;
- whether the goods or service are supplied under a commercial basis;
- the importance of the service to the community;
- the capacity of the user to pay;
- prices dictated by legislation; and
- market prices.

and then discloses its pricing policy against each individual fee within the attached Schedule of Proposed Fees and Charges, as:-

- | | |
|--------------------|--|
| • Market | Council provides a good / service in a competitive environment |
| • Full Cost | Council intends to fully recover the direct and indirect cost of provision |
| • Partial Cost | Council intends to partially recover the costs of provision |
| • Legislative | Prices are dictated by legislation |
| • Zero | Council absorbs the full cost of delivery |
| • Security Deposit | Refundable deposit against possible damage to Council property |

All fees are quoted in “GST Inclusive” terms as this is the relevant price to the customer, however it should be recognised that within the schedule there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian government has deemed that the customer does not actually receive anything in consideration for the fee. The latter exclusion lists many fees for regulatory services that are not provided within a competitive environment, and other forms of information that is provided on a non-commercial basis.

Note: The CEO has delegated authority to vary fees and charges for commercial operations, and to waive or reduce fees in cases of financial hardship or for pressing community needs. The CEO also has delegated authority to waive fees incurred in directly carrying out its own operations or works. This does not include waiving fees for third parties conducting works or operations on behalf of the City.

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2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
PLANNING ASSESSMENTS				
<i>Note: If two or more fees are payable, the fee is a total of those fees</i>				
» DEVELOPMENT APPLICATIONS				
» Scale Fee - based on Estimated Cost of Work				
<u>Up to \$5K</u>				
Fee	Legislative	per application	0%	110.00
<u>\$5,001 - \$50,000</u>				
Fee	Legislative	per application	0%	170.00
Additional Charge	Legislative	per \$1K	0%	3.00
<u>\$50,001 - \$250,000</u>				
Fee	Legislative	per application	0%	320.00
PlanFirst Fee	Legislative	per application	0%	32.00
Additional Charge Over \$50k	Legislative	per \$1K	0%	3.00
Additional Charge over \$50k - PlanFirst	Legislative	per \$1K	0%	0.64
<u>\$250,001 - \$500,000</u>				
Fee	Legislative	per application	0%	1,000.00
PlanFirst Fee	Legislative	per application	0%	160.00
Additional Charge Over \$250k	Legislative	per \$1K	0%	1.70
Additional Charge over \$250k - PlanFirst	Legislative	per \$1K	0%	0.64
<u>\$500,001 - \$1,000,000</u>				
Fee	Legislative	per application	0%	1,425.00
PlanFirst Fee	Legislative	per application	0%	320.00
Additional Charge over \$500k	Legislative	per \$1K	0%	1.00
Additional Charge over \$500k - PlanFirst	Legislative	per hour	0%	0.64
<u>\$1,000,001 - \$10,000,000</u>				
Fee	Legislative	per application	0%	1,975.00
PlanFirst Fee	Legislative	per application	0%	640.00
Additional Charge Over \$1m	Legislative	per \$1K	0%	0.80
Additional Charge over \$1m - PlanFirst	Legislative	per \$1K	0%	0.64
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	0%	9,475.00
PlanFirst Fee	Legislative	per application	0%	6,400.00
Additional Charge Over \$10m	Legislative	per \$1K	0%	0.55
Additional Charge over \$10m - PlanFirst	Legislative	per \$1K	0%	0.64
» DEVELOPMENT APPLICATIONS - EXCEPTIONS				
» (a) Application that involves the erection of dwelling - house with an estimated cost of construction of \$100,000 or less				
Fee	Legislative	per application	0%	300.00
Plan First Fee	Legislative	per \$1K	0%	0.00
Applications Under \$50,000	Legislative	per \$1K	0%	0.64
Applications Over \$50k	Legislative	per \$1K	0%	0.64
<i>Note: Fee must not exceed DA Scale fee</i>				
» (b) Application exclusively for sustainable installations less than \$2Million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)				
Fee - Council Fees Waived				
Plan First Fee based on cost of works as per regular scale of DA fees above	Partial Cost	Fee	0%	Fee
» (c) Development for the Purpose of One or More Advertisements				
<u>Use the greater of the DA Scale Fee or the fee below:-</u>				
Fee	Legislative	per application	0%	215.00
Additional fee in excess of one advertisement	Legislative	per advertisement	0%	70.00
» (d) Change of Use (No building work)				
	Legislative	per application	0%	220.00
» (e) Designated Development (Same as DA scale fee above plus Additional Fee)				
Additional Fee	Legislative	per application	0%	715.00
» (f) Site Specific DCP's				
Base Application Fee	Partial Cost	per application	0%	12,020.00
Review	Partial Cost	per hr or part	0%	180.00
» (g) Subdivision of Land				
<i>Note: if two or more fees are payable, the fee is a total of those fees</i>				
<u>Land Subdivision</u>				
Base Fee	Legislative	per application	0%	250.00
Additional Charge	Legislative	per new lot	0%	40.00
<u>Strata Subdivision</u>				
Base Fee	Legislative	per application	0%	250.00
Additional Charge	Legislative	per new lot	0%	50.00
» DA Related Professional Advice, Research & Analysis				
Consultation - per Council Officer	Full Cost	per hr or part	10%	180.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
PLANNING ASSESSMENTS				
» REQUEST FOR REVIEW OF DETERMINATION UNDER SECTION 82A(3) OF EP&A Act				
» <u>(a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building)</u>	Legislative	per application	0%	110.00
» <u>(b) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less</u>	Legislative	per application	0%	150.00
» <u>(c) Any other application</u>				
Estimated Cost:				
Up to \$5,000	Legislative	per application	0%	55.00
\$5,001 to \$250,000				
Fee	Legislative	per application	0%	85.00
Additional Fee of the estimated cost	Legislative	per \$1K or part	0%	1.50
\$250,001 to \$500,000				
Fee	Legislative	per application	0%	500.00
Additional Fee by which the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0%	0.85
\$500,001 to \$1,000,000				
Fee	Legislative	per application	0%	712.00
Additional Fee by which the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0%	0.50
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	0%	987.00
Additional Fee by which the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0%	0.40
More than \$10,000,000				
Fee	Legislative	per application	0%	4,737.00
Additional Fee by which the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0%	0.27
» <u>Additional Fee where the application is required Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s82A of EP&A Act</u>				
Notified only	Legislative	per application	0%	500.00
Notified and Advertised	Legislative	per application	0%	830.00
» MODIFICATION OF DA - Section 96(1)				
» <u>s96(1) - (Minor error, Misdescription or Miscalculation)</u>				
Fee - (no fee charged if agreed Council error)	Legislative	per application	0%	55.00
» <u>S96(1A) & S96AA(1) - (Minor Environmental Impact)</u>				
Fee = 50% of original DA application fee up to maximum fee	Legislative	per application	0%	Fee
Maximum Fee	Legislative	per application	0%	500.00
» MODIFICATION OF DA - Section 96(2) & s96AA(1)				
» <u>(a) Application - Original Scale Fee less than \$100</u>				
Fee = 50% of Original Application Fee	Legislative	per application	0%	Fee
» <u>(b) Application - Change of use (no building works)</u>				
Fee = 50% of Original Application Fee	Legislative	per application	0%	110.00
» <u>(c) Where application involves erection of a dwelling house under \$100,000</u>				
Fee	Legislative	per application	0%	150.00
» <u>(d) All Other Cases</u>				
Estimated Cost:				
Up to \$5,000	Legislative	per application	0%	55.00
\$5,001 to \$250,000				
Fee	Legislative	per application	0%	85.00
Additional Fee of the estimated cost	Legislative	per \$1K or part	0%	1.50
\$250,001 to \$500,000				
Fee	Legislative	per application	0%	500.00
Additional Fee of the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0%	0.85
\$500,001 to \$1,000,000				
Fee	Legislative	per application	0%	712.00
Additional Fee of the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0%	0.50
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	0%	987.00
Additional Fee of the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0%	0.40
More than \$10,000,000				
Fee	Legislative	per application	0%	4,737.00
Additional Fee of the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0%	0.27
» <u>Additional Fee where the application is required Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s96(2) or 96AA(1) of EP&A Act</u>				
(a) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining	Legislative	per application	0%	105.00
(b) all other applications required to be notified only	Legislative	per application	0%	500.00
(c) all other applications required to be notified and Advertised	Legislative	per application	0%	830.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
PLANNING ASSESSMENTS				
» EXTENSION OF EXPIRING CONSENTS - (EP&A Act s95A)				
» <u>Family Residential House</u>	Full Cost	per application	0%	60.00
» <u>Other than Single Family Residential Home</u>	Full Cost	per hour	0%	180.00
» DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS				
» <u>Development Plan/Stage 1 Development Application - 60% of DA Fee</u>	Legislative	per application	0%	Fee
» <u>Applications Resulting from Approved Stage 1 DA or Development Plan</u> Fee = 40% of DA fee	Legislative	per application	0%	Fee
<i>The total combined fees payable for staged development applications must equal the fee payable as if a single application was required.</i>				
» INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE ACT				
» <i>N.B., A Development can be integrated as well as Required Concurrence</i>				
» <u>Fee to Concurrence Authority</u> (includes SEPP 10 applications)	Legislative	per authority	0%	250.00
» <u>Additional Fee to Council</u>	Legislative	per application	0%	110.00
» <u>Additional Fee for Each Approved Body</u>	Legislative	per application	0%	250.00
» ADVERTISING / NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS				
» <u>Notification Fee</u>				
(a) Application that involves the erection of dwelling - house with an estimated cost of construction \$100 000 or less	Partial Cost	per application	0%	110.00
(b) All other cases	Partial Cost	per application	0%	535.00
(c) Application for Outdoor Dining	Partial Cost	per application	0%	110.00
» <u>Designated Development</u>	Legislative	per application	0%	1,665.00
» <u>Required Advertising Under Planning Instrument or development control plan</u>	Legislative	per application	0%	830.00
» <u>Advertising of Integrated Development</u>	Legislative	per application	0%	830.00
» <u>Advertising of Development Plan/Stage 1 DA</u>	Legislative	per application	0%	830.00
» <u>Advertising of Planning Agreement</u>	Legislative	per application	0%	830.00
» <u>Advertising of Voluntary Planning Agreement</u>	Legislative	per application	0%	830.00
» AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION				
Minor Amendment 25% of the original DA fee	Partial Cost	per application	10%	Fee + GST%
Major Amendment 50% of the original DA fee	Partial Cost	per application	10%	Fee + GST%
» STRATA TITLE SUBDIVISION (Strata Schemes Acts)				
» <u>Application Fee plus additional fee</u>	Market	per application	10%	385.00
» <u>Additional Fee per Lot</u>				
1 - 10 Lots	Market	per lot	10%	275.00
11 - 50 Lots (\$2750 Plus \$200 per lot in excess of 10)	Market	per lot	10%	200.00
More Than 50 Lots (\$10750 Plus \$100 per lot in excess of 50)	Market	per lot	10%	100.00
» <u>Certificate of conversion</u>	Market	per application	10%	360.00
» <u>Termination of Strata Scheme</u>	Market	per application	0%	610.00
» <u>Re-execution of Strata Plan</u> Minimum Fee \$330.00	Market	per sheet	0%	59.00
» <u>Privately Certified Subdivision</u> Section 88B Instrument Approval	Market	per application	0%	300.00
» LAND SUBDIVISION CERTIFICATE (EP&A Act)				
» <u>Land Subdivision - Road Dedication to Council Only</u>	Zero	per application	0%	0.00
» <u>Land Subdivision - other</u> <i>Application Fee plus additional fee</i>	Market	per application	0%	385.00
» <u>Additional Fee</u> For each new lot - waived for minor boundary adjustments between single dwellings	Market	per lot	0%	360.00
» <u>Re-execution of Subdivision Plan</u> Minimum Fee \$345.00	Market	per sheet	0%	59.00
» DEVELOPMENT LEVIES				
» <u>As per Relevant Policies</u> - eg S94 Plans and S61 Plan	Market	Per Plan	0%	Fee
» CERTIFICATES UNDER SECTION 88G OF CONVEYANCING ACT				
» <u>S88G Certificate</u>	Legislative	per certificate	0%	10.00
» <u>S88G Certificate requiring inspection</u>	Legislative	per certificate	0%	35.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
PLANNING ASSESSMENTS				
» DEVELOPMENT APPLICATION CONSENTS / PLANS				
» <u>Viewing</u>	Zero	per consent	0%	0.00
» <u>Photocopying</u> - A4 size	Market	per page	10%	1.10
» <u>Copies of Plans</u>				
A0 size	Full Cost	per page	0%	16.50
A1 size	Full Cost	per page	0%	16.50
A2 size	Full Cost	per page	0%	16.50
A3 size	Full Cost	per page	0%	2.20
A4 size	Full Cost	per page	0%	1.10
» DEVELOPMENT APPLICATION REGISTER - Under E.P.&A Act, 1979 (s264)				
» <u>Viewing</u>	Zero	per viewing	0%	0.00
» DEVELOPMENT APPLICATION 3D CAD MODELLING FEES				
» <u>Development Applications Requiring 3D Models</u>				
Initial data extraction	Partial Cost	per application	10%	610.00
Fee - No charge if within an area where Council currently does not hold data, this will vary from time to time				
» <u>3D development application Lodgement fee</u>	Partial Cost	per application	10%	415.00
» <u>Resubmission of a 3D file (Amendment Fee)</u>	Partial Cost	per application	10%	415.00
» <u>Access to Model for Commercial Photography</u>	Full Cost	per hr or part thereof	10%	100.00
<u>Notes:</u>				
1. The development application 3D data extraction fee is paid once only. This is to cover data extraction time and supply of a specified section of the model and any file translation necessary.				
2. The development application lodgement fee is paid once only. This is to cover manipulation of the proposed development application file within the model and presentation of the contextual model, overlaying of DCP requirements etc.				
3. The amendment fee is paid every time significant changes are made to the building envelope, which require resubmission of a 3D file.				
» APPLICATION FOR FOOTWAY USAGE (OUTDOOR DINING)				
» <u>Assessment for Footway Usage</u>	Partial Cost	per application	10%	220.00
» <u>Notification for Footway Usage</u>	Partial Cost	per application	10%	110.00
» <u>Notification/Advertising for Footway Usage - Licensed/late night trading premises (after 10pm)</u>	Partial Cost	per application	10%	830.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
BUILDING				
» BUILDING CERTIFICATES - EP&A Act 1979 <i>Note: Includes initial inspection</i>				
» s149A - Class 1 and X Buildings	Legislative	per dwelling	0%	210.00
» s149A - Other Classes				
Less than 200 m ² floor area	Legislative	per application	0%	210.00
Greater than 200 m ² up to 2,000 m ² floor area				
Fee	Legislative	per application	0%	210.00
Additional charge over 200 m ²	Legislative	per m ²	0%	0.42
Greater than 2,000 m ² floor area				
Fee	Legislative	per application	0%	966.00
Additional charge over 2,000 m ²	Legislative	per m ²	0%	0.063
» Part of Building Only				
With external wall only involving more than 1 Building inspection	Legislative	per application	0%	210.00
Additional fee - up to maximum fee	Legislative	maximum fee	0%	75.00
» Where Building Certificate Application involves Unauthorised Works (Not exceeding application fee for a DA and CC)				
Consultancy fee	Market	per hour	10%	185.00
» CONSTRUCTION CERTIFICATE OR				
» COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A Act				
» Class 1a & 1b Residential Buildings				
Cost of Work				
Up to \$5,000	Market	per application	10%	330.00
Greater than \$5,000 up to \$10,000	Market	per application	10%	390.00
Greater than \$10,000 up to \$100,000	Market	per application	10%	525.00
Greater than \$100,000 up to \$250,000	Market	per application	10%	920.00
Exceeding \$250,000				
Base Fee plus	Market	per application	10%	920.00
Additional fee for amt > \$250,000	Market	per 1K	10%	1.90
» Class 2-9 Buildings				
Cost of Work				
Up to \$10,000	Market	per application	10%	535.00
\$10,001 - \$100,000				
Fee	Market	per application	10%	535.00
Additional charge over \$10K	Market	per 1K	10%	4.50
\$100,001 - \$500,000				
Fee	Market	per application	10%	940.00
Additional charge over \$100K	Market	per 1K	10%	2.55
\$500,001 - \$1,000,000				
Fee	Market	per application	10%	1,990.00
Additional charge over \$500K	Market	per 1K	10%	1.90
Exceeding \$1,000,000				
Fee	Market	per application	10%	2,950.00
Additional charge over \$1M	Market	per 1K	10%	1.30
» Construction Certificates with Alternative Fire Engineered Solution Assessment in Excess of 3 Hours	Market	per hour	10%	185.00
» Class 10a & 10b Buildings				
Cost of Work				
Up to \$10,000	Market	per application	10%	325.00
\$10,001 - \$100,000	Market	per application	10%	395.00
Exceeding \$100,000	Market	per application	10%	525.00
» Complying Development Certificate for rainwater tanks	Zero	per application	0%	0.00
» Consultancy Services				
BCA Reports Consultancy Fee - Review Prior to DA Submission	Market	per hour	10%	185.00
Other Building Related Consultancies	Market	per inspection	10%	290.00
» AMENDMENT TO CONSTRUCTION CERTIFICATE OR				
» COMPLYING DEVELOPMENT CERTIFICATE under EP&A Act				
» Where Additional Cost of Amended Works can be Established				
Up to \$10,000	Market	per application	10%	300.00
\$10,001 - \$100,000				
Fee	Market	per application	10%	300.00
Additional charge over \$10K	Market	per 1K	10%	4.50
\$100,001 - \$500,000				
Fee	Market	per application	10%	710.00
Additional charge over \$100K	Market	per 1K	10%	2.60
\$500,001 - \$1,000,000				
Fee	Market	per application	10%	1,755.00
Additional charge over \$500K	Market	per 1K	10%	1.90
Exceeding \$1,000,000				
Fee	Market	per application	10%	2,720.00
Additional charge over \$1M	Market	per 1K	10%	1.30
» Where Additional Cost of Amended Works Cannot be Established				
Fee plus	Market	per application	10%	300.00
Assessment in excess of 2 hours	Market	per hour	10%	185.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
BUILDING				
» <u>INSPECTION FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFYING AUTHORITY - EP&A Act</u> (Includes Issue of Occupation Certificate)				
» <u>Where Construction Certificate/Complying Development Certificate issued by Council</u>				
Inspection fees				
Residential Dwellings (Class 1a & 1b)	Market	per inspection	10%	195.00
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	10%	195.00
Class 10 & 10b Buildings & Signs	Market	per inspection	10%	195.00
Class 2-9 Buildings	Market	per inspection	10%	290.00
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	10%	290.00
Final Health Inspection	Market	per inspection	10%	290.00
» <u>Premium Inspection Fee - Over and above the Mandatory Requirements</u>	Market	per inspection	10%	290.00
» <u>Re-Inspection due to work incomplete</u>	Market	per inspection	10%	290.00
» <u>Multiple Unit Inspection Fee (in addition to critical stage inspections) 6 items or more</u>	Full Cost	Per item	10%	50.00
» <u>Multiple Unit Inspection Fee (in addition to critical stage inspections) Less than 6 items</u>	Full Cost	Per hr or part there of	10%	290.00
» <u>Where Construction Certificate /Complying Development Certificate issued by Private Accredited Certifier</u>				
Review of Construction Certificate - Consultancy Fee	Market	per hour	10%	185.00
Inspection Fees				
Residential Dwellings - Class 1a & 1b	Market	per inspection	10%	265.00
Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	10%	265.00
Class 2-9 Buildings	Market	per inspection	10%	310.00
» <u>REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION CERTIFICATES</u>				
» <u>Registration Fee</u>	Market	per certificate	0%	30.00
» <u>SECTION 138 ROADS ACT TO INSTALL TEMPORARY GROUND ANCHORS</u>				
» <u>Application Fee Based on Cost of Work</u>				
Not exceeding \$10,000	Market	per application	0%	500.00
Greater than \$10,000 up to \$100,000				
Fee plus	Market	per application	0%	500.00
In excess of \$10,000	Market	per application	0%	0.450%
Greater than \$100,000 up to \$500,000				
Fee plus	Market	per application	0%	890.00
In excess of \$100,000	Market	per application	0%	0.25%
Greater than \$500,000 up to \$1,000,000				
Fee plus	Market	per application	0%	1,890.00
In excess of \$100,000	Market	per application	0%	0.187%
Exceeding \$1,000,000				
Fee plus	Market	per application	0%	2,820.00
In excess of \$100,000	Market	per application	0%	0.13%
» <u>Inspection Fee</u>	Market	per inspection	10%	285.00
» <u>S68D (1-6) Community Land or Temporary Structures erected on land under the control of Council</u>				
Assessment Fee	Market	per approval	10%	320.00
Inspection Fee	Market	per inspection	10%	285.00
» <u>Damage Security Bond/Deposit for Temporary Shoring of Council's footway</u>				
Note: Minimum fee \$100,000 Maximum fee \$250,000	Sec Deposit	per lineal metre of frontage	0%	5,670.00
» <u>AMENDMENTS TO APPROVALS ISSUED UNDER S68 LGA 1993</u>				
» <u>Where additional cost of amended works can be established:</u>				
Additional Cost of Work				
Not exceeding \$10,000	Market	per application	0%	285.00
>\$10,000 but not >100,00				
Fee plus	Market	per application	0%	285.00
In excess of \$10,000	Market	per application	0%	0.43%
>\$100,000 but not >\$500,000				
Fee plus	Market	per application	0%	675.00
In excess of \$100,000	Market	per application	0%	0.25%
>\$500,000 but not >\$1,000,000				
Fee plus	Market	per application	0%	1,675.00
In excess of \$100,000	Market	per application	0%	0.18%
Exceeding \$1,000,000				
Fee plus	Market	per application	0%	2,610.00
In excess of \$100,000	Market	per application	0%	0.14%
» <u>Where additional cost of amended works can be established:</u>				
Fee plus	Market	per assessment	0%	285.00
Where assessment exceeds 2 hours	Market	per hour	10%	285.00
» <u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993</u>				
» <u>S68F(5) - Install or Operate Amusement Devices</u>				
Commercial Organisations				
Application Fee up to maximum fee	Market	per amusement device	0%	257.50
Maximum fee	Market	per application	0%	875.50
Non-Profit Organisations				
Application Fee up to maximum fee	Market	per amusement device	0%	130.00
Maximum fee	Market	per application	0%	305.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
BUILDING				
» ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993				
» <u>S68 LGA - Approval for Installation and On Site Sewer Management Systems</u>				
Additional Cost of Work				
Not exceeding \$10,000	Market	per application	0%	225.00
>\$10,000 but not >\$100,000				
Fee plus	Market	per application	0%	225.00
In excess of \$10,000	Market	per application	0%	0.40%
>\$100,000 but not >\$500,000				
Fee plus	Market	per application	0%	585.00
In excess of \$100,000	Market	per application	0%	0.23%
>\$500,000 but not >\$1,000,000				
Fee plus	Market	per application	0%	1505.00
In excess of \$500,000	Market	per application	0%	0.16%
Exceeding \$1,000,000				
Fee plus	Market	per application	0%	2305.00
In excess of \$1,000,000	Market	per application	0%	0.12%
» <u>Where Additional Cost of Amended Works can be established</u>				
Fee	Market	per application	0%	225.00
» OTHER CERTIFICATES				
» <u>Swimming Pools</u>				
Certificate of Compliance Swimming Pool Act - s24, Clause13	Legislative	per certificate	0%	70.00
Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	0%	70.00
» RECORD SEARCH AND INFORMATION REQUESTS				
» <u>Copy of Applications or Certificates</u>				
Viewing	Zero	per page	0%	0.00
Photocopying - A4 copies	Market	per page	0%	1.10
Photocopying - A3 copies	Full Cost	per page	0%	2.20
Photocopying - A2 copies	Full Cost	per page	0%	16.50
Photocopying - A1 copies	Full Cost	per page	0%	16.50
Photocopying - A0 copies	Full Cost	per page	0%	16.50
» <u>Building Certificate - copy of existing certificate</u>	Legislative	per document	10%	10.00
» <u>Building Application / Construction Certificate Plan Search</u>				
Viewing	Zero	per page	10%	0.00
Copy Charges - refer Planning Assessments section "Viewing Copying of DA Consents/Plans"				
» HOARDINGS				
» <u>Application, Amendment and Approval to extend Lodgement Fee</u>				
Full Cost	Full Cost	per application	0%	285.00
» <u>"A" Class Hoardings</u>				
<u>Without Traffic Barrier</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/annum	0%	345.00
General CBD	Full Cost	lineal mt/annum	0%	465.00
<u>With Traffic Barrier Along the Kerblane</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/annum	0%	405.00
General CBD	Full Cost	lineal mt/annum	0%	575.00
» <u>"B" Class Hoardings</u>				
<u>Without Sheds</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/annum	0%	465.00
General CBD	Full Cost	lineal mt/annum	0%	640.00
<u>With Single Storey Site Sheds</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/annum	0%	630.00
General CBD	Full Cost	lineal mt/annum	0%	1,155.00
<u>With Double Storey Site Sheds</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/annum	0%	1,235.00
General CBD	Full Cost	lineal mt/annum	0%	1,595.00
» <u>Bank Guarantee or Bond for Hoarding on Footway</u>				
<i>Minimum \$10,000 / Maximum \$100,000</i>				
<u>"A" Class Hoardings</u>				
On normal /old paving	Sec Deposit	per sq mt of coverage	0%	0.00
On new granite paving	Sec Deposit	per sq mt of coverage	0%	550.00
<u>"B" Class Hoardings</u>				
On normal / old paving	Sec Deposit	per lineal mt	0%	1,100.00
On new granite paving	Sec Deposit	per sq mt of coverage	0%	550.00
» <u>Street Trees Impacted by Erection of Hoardings</u>				
As Valued by THYER - City of Sydney's tree valuation method	Sec Deposit	per tree	0%	Fee
(Fee range between \$2,000 and \$20,000)				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
BUILDING				
» INSPECTION FEES				
<i>Note: Minimum Inspection Fee = Half Hour, Additional time charged on a pro-rata basis</i>				
» <u>Hairdressing Shops/Beauty Salons</u>	Partial Cost	per half hour	10%	90.00
» <u>Sex Industry Premises</u>	Partial Cost	per half hour	10%	90.00
» <u>Places of Shared Accommodation</u>	Partial Cost	per half hour	10%	90.00
» <u>Places of Shared Accommodation</u> - operated by registered charities	Zero	per half hour	10%	0.00
» <u>Food Premises</u>	Partial Cost	per half hour	10%	90.00
» <u>Food Premises (Outside LGA)</u>	Partial Cost	per half hour	10%	176.00
» <u>Annual Temporary Food Licence</u>	Partial Cost	per half hour	10%	225.00
» <u>Sampling of Food Premises for Bacteriological Analysis</u>	Partial Cost	per sample	10%	90.00
» <u>Swimming/Spa Pools</u> - chemical test of water and inspection of facilities	Partial Cost	per half hour	10%	90.00
» <u>Sampling of Pool Water for Bacteriological Analysis</u>	Partial Cost	per half hour	10%	90.00
» <u>Acoustic Performance Tests/Other Specialised Tests</u>	Market	per employee /half hour	10%	150.00
» <u>Food Administration Fee</u>				
5 or less Employees	Partial Cost	per premises	0%	180.00
6 to 50 Employees	Partial Cost	per premises	0%	360.00
51 or more Employees	Partial Cost	per premises	0%	1,440.00
Temporary Food Stall	Partial Cost	per premises	0%	50.00
» <u>Environmental Auditing Fee</u>	Partial Cost	per half hour	10%	90.00
» HEALTH APPROVALS				
» <u>Mobile Food Vendors Approval</u>				
Annual Fee	Partial Cost	per vehicle	0%	195.00
» <u>Temporary Health Approval (includes food, hair/beauty, skin penetration)</u>				
Short Term Approval				
Commercial	Full Cost	per stall per inspection	0%	77.00
Community	Partial Cost	per stall per inspection	0%	21.00
Charitable	Zero	per stall per inspection	0%	0.00
Additional inspection fee per stall	Partial Cost	per stall per inspection	0%	45.00
Late Fee - lodgements < 2weeks prior to event	Partial Cost	per stall	0%	21.50
» ASSESSMENT OF FOOD PREMISES PLANS				
<i>For compliance with the Food Act, for other authorities</i>				
» <u>Small Premises</u> - eg take-away food bars	Partial Cost	per assessment	0%	137.00
» <u>Large Premises</u> - eg function centres, restaurants, seating in excess of 200 people	Partial Cost	per assessment	0%	268.00
» HEALTH REGISTRATIONS				
<i>Note: Annual Fee. Part year charged on monthly pro rata basis.</i>				
» <u>Skin Penetration Premises</u>	Market	annual	0%	170.00
» <u>Water Cooling, Evaporative Cooling and Warm Water Systems</u>				
Registration	Partial Cost	annual/system	0%	195.00
Inspection and initial sample	Partial Cost	per insp/sample	10%	90.00
Additional Chemical test of water cooling aystem	Partial Cost	per sample	10%	90.00
Administrative Fee - Part 4 Protection of the Environment Operations Act	Legislative	per document	10%	320.00
» <u>Accept/Enter Business Details for Food Authority</u>	Partial Cost	per registration	10%	50.00
» HEALTH ENFORCEMENT				
» <u>Notices or Orders</u>				
Issue Improvement Notices	Partial Cost	per offence	0%	330.00
Issue Prevention Notices	Partial Cost	per offence	10%	320.00
» SUPPLY OF INFORMATION				
» <u>Notices or Orders</u>				
Viewing	Zero	per page	0%	0.00
Photocopying - A4 size	Market	per page	10%	1.10
» <u>Inspection History Data</u> - Current Proprietors Only				
<i>In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, Places of Shared accommodation.</i>				
Viewing	Zero	per page	0%	0.00
Photocopying - A4 size	Market	per page	10%	1.10
» <u>Food Hygiene Education Course</u>	Market	per person	10%	50.00
» <u>Fire Safety and Egress Notices</u>				
Viewing	Zero	per page	10%	0.00
Photocopying - A4 copies	Full Cost	per page	10%	1.10
» <u>Enquiry re Fire Safety of Property Requiring Inspection</u>				
Fee	Partial Cost	per application	10%	396.50
» ESSENTIAL SERVICES				
» <u>Annual Fire Safety Statement</u>				
Inspection of premises regarding Annual Fire Safety Statement	Partial Cost	per certificate	10%	160.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CONSTRUCTION & REGULATION				
» BARRICADES				
» <u>Placement on Footway</u>	Full Cost	per week or part thereof	0%	73.00
» <u>Emergency Barricades and Lights</u>				
Initial attendance (call-out)	Full Cost	each	10%	270.00
Time charge on site	Full Cost	per hour	10%	51.50
» CRANE OPERATIONS				
» <u>Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boom lift, scissor lift etc</u>	Full Cost	per day or part thereof	0%	145.00
» <u>Crane and Other Road Operations - Involving Temporary Partial Road Closure</u>				
Major road lane closure - per lane	Full Cost	per day or part thereof	0%	960.00
Minor road lane closure - per lane	Full Cost	per day or part thereof	0%	480.00
» HOIST OPERATIONS				
» <u>Approval to stand and operate a hoist or refuse chute on the footway or B-class hoarding, when permitted</u>	Full Cost	per week or part thereof	0%	150.00
» TEMPORARY FOOTPATH CROSSINGS				
» <u>Standard Footway Crossing or Standard Conduit Ramp</u>				
(in accordance with Council's specification and constructed to Council's satisfaction)	Partial Cost	per week or part thereof	0%	73.00
» <u>Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning Grease Traps</u>				
(in accordance with Council's specification and constructed to Council's satisfaction)				
Per week or part thereof	Partial Cost	per approval	0%	65.00
Per month or part thereof	Partial Cost	per approval	0%	120.00
Per year or part thereof	Partial Cost	per approval	0%	465.00
» TEMPORARY WORKS				
» <u>Mobile Scaffolds, concrete line pumps, ladders, abseil/rope access etc</u>	Full Cost	per week or part thereof	0%	73.00
» WASTE CONTAINERS ON THE PUBLIC WAY - Single Residential Dwellings				
» <u>Confiscation/Storage/Release Fee</u>				
Small licenced bins 2.5m x 1.5m x 1m:	Market	per container	10%	780.00
All other sizes exceeding above dimensions:	Market	per container	10%	1,200.00
» WORKS ZONES				
» <u>Deposit - Project Valued up to \$100 000</u>	Sec Deposit	per frontage	0%	10,710.00
» <u>Deposit - Project Valued over to \$100 000</u>	Sec Deposit	per frontage	0%	21,420.00
» <u>Fees</u>				
Application Fee (non refundable) PLUS	Full Cost	per application	0%	1,330.00
Late Application Fee - if less than 6 weeks notice (non refundable)	Full Cost	per application	0%	1,330.00
» <u>Consultant Advice</u>	Market	per hour	0%	145.00
» <u>Non-Compliance Fees</u>				
Note: Non compliance with conditions may lead to loss of Works Zone, forfeiture of deposit and reapplication fee before consideration of reinstatement				
Call-out inspections for mis-use of Works Zones	Full Cost	per inspection	0%	235.00
Re-Application Fee	Full Cost	per application	0%	2,340.00
» <u>Core Area Works Zones</u>				
All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.				
Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	0%	92.00
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	0%	125.00
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	0%	125.00
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	0%	150.00
Note - Any fee increase approved by Council shall apply to existing and new Works Zones				
» <u>Standard Works Zones</u> (outside Core Area)				
Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	0%	64.00
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	0%	86.00
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	0%	75.00
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	0%	97.00
Note - Any fee increase approved by Council shall apply to existing and new Works Zones				
» <u>Parking Meter Space Removal</u>				
Application Fee - parking space occupation/removal (non refundable)	Full Cost	per application	10%	60.00
Removal Fee - Weekdays	Full Cost	per space/day	10%	83.00
Removal Fee - Weekends	Full Cost	per space/day	10%	60.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CITY PLAN DEVELOPMENT				
» HERITAGE FLOOR SPACE DATA				
» <u>Summary</u>	Zero	per copy	0%	0.00
» <u>Registration of HFS</u> - (including final inspection)	Partial Cost	per transaction	10%	659.00
» <u>Transaction</u> - (change of owner /sale)	Partial Cost	per transaction	10%	397.00
» LEP AMENDMENTS (Involving a Development Site)				
» <u>Site Specific Request</u>				
Base Application Fee	Partial Cost	each	0%	12,020.00
Review	Partial Cost	per hour	0%	180.00
Review by Management	Partial Cost	per hour	0%	407.00
» DCP AMENDMENTS (Involving a Development Site)				
» <u>Site Specific Request</u>				
Base Application Fee	Partial Cost	each	0%	5,500.00
Review	Partial Cost	per hour	0%	180.00
Review by Management	Partial Cost	per hour	0%	407.00
» PLANNING CONTROLS				
» <u>Leichhardt Town Plan (LEP and DCP 2000)</u>				
Commercial Rate	Market	each	0%	169.10
Discount Rate for residents students and pensioners	Market	each	0%	84.60
CD	Market	each	0%	5.85
» <u>Reports, Studies and Reviews</u>				
Miscellaneous Reports, Studies and Reviews	Partial Cost	each	0%	29.20
» <u>All Other LEPs (text), Draft LEPs, DCPs, Misc Planning Codes, Policies etc.</u>	Market	each	0%	29.20
<u>The South Sydney Plan</u> (including LEP1998 & DCP1997)				
Commercial Rate	Market	each	0%	169.10
Discount Rate for residents students and pensioners	Market	each	0%	84.60
CD	Market	each	0%	5.85
» <u>Strategy for a Sustainable City of South Sydney</u> - CD only	Market	each	0%	5.85
» <u>Both LEP 2005 and DCP 1996</u>				
Commercial rate	Market	each	0%	169.10
Discount rate for residents, students and pensioners	Market	each	0%	84.60
» <u>Both LEP 2005 and DCP 1996</u>				
CD	Market	each	0%	5.85
» <u>Urban Development Plan Ultimo-Pyrmont</u>	Full Cost	each	0%	6.65
» PUBLICATIONS AND INFORMATION				
» <u>Certified Copy of Document</u> - Map or Plan (s.150 (2) E.P&A Act)	Legislative	each	0%	41.20
» <u>Individual Colour Zoning or Other Maps</u>				
A3 size (On Application)	Market	per map	0%	17.95
A1 size (On Application)	Market	per map	0%	35.85
» POLICY DOCUMENTS				
» <u>City of Sydney Development Contributions Plan 2006</u>	Full Cost	each	0%	26.65
» <u>Other Contributions Plans</u>	Full Cost	each	0%	26.65
ECONOMIC DEVELOPMENT				
» ECONOMIC DEVELOPMENT				
» <u>Data Requests (Information from existing databases)</u>				
Viewing	Zero	per page	0%	0.00
Photocopying - A4 copies	Market	per page	10%	1.10
» <u>Customised Reports- Commercial</u>				
Per Hour	Market	per hour	0%	165.00
Per Record	Market	per record	0%	5.55
<i>(Whichever is the higher of the above)</i>				
» <u>Customised Reports- (Residents, Pensioners and students)</u>				
Per Hour	Partial Cost	per hour	0%	55.10
Per Record	Partial Cost	per record	0%	5.55
<i>(Whichever is the higher of the above)</i>				
» <u>City of Sydney Floor Space and Employment Census</u>				
Summary (printout)	Partial Cost	each	0%	59.75
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	0%	29.85
Standard Reports	Partial Cost	each	0%	24.65
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	0%	12.05
Customised Reports (per hour of preparation time)	Market	per hour	0%	165.00
Customised Reports (Discount rate for residents, pensioners and students)	Partial Cost	per hour	0%	55.10
» <u>Customised Data Tables</u>				
Up to 2,000 records (5 Fields)	Partial Cost	per record	0%	5.00
>2,000 records but not >12,000 records (5 Fields)				
Fee plus	Partial Cost	per application	0%	10,000.00
Per Record over 2,000 records up to 12,000 records	Partial Cost	per record	0%	2.00
>12,000 records (5 Fields)				
Fee plus	Partial Cost	per application	0%	20,000.00
Per Record over 12,000 records	Partial Cost	per record	0%	0.50
Data Tables with more than 5 Fields incur an additional 10% charge per record				
Data Mapping	Partial Cost	each	0%	50.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
TRAFFIC OPERATIONS				
» RESIDENT PARKING PERMITS				
» Resident Parking Permit - Differential Fee (<i>sticker attached to window</i>)				
Restricted Multi Unit Developments (Ultimo/Pymont only) - 1 permit maximum				
Very Low Environmental Impact - Green Vehicle Guide (GVG) 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	0%	61.50
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	0%	92.50
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	0%	123.50
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	0%	247.00
All Precincts				
1st Permit				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	0%	25.00
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	0%	37.00
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	0%	49.00
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	0%	98.00
2nd Permit				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	0%	50.00
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	0%	74.00
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	0%	98.00
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	0%	198.00
Pensioners on Full Benefits				
1st Permit				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	0%	6.00
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	0%	9.50
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	0%	12.50
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	0%	25.00
2nd Permit				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	0%	24.50
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	0%	37.00
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	0%	49.50
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	0%	99.00
3-month Interstate Vehicle Permit				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	0%	6.00
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	0%	9.50
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	0%	12.50
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	0%	25.00
Replacement Resident Parking Permit				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	0%	12.00
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	0%	18.50
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	0%	24.50
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	0%	49.00
Returned Permit				
The City will reimburse 50% of the original purchase price of a permit returned 3 or more months before expiry date	Partial Cost	per permit	0%	Pro-rata
» Resident Visitor Parking Permit - Long term (nominated precincts only)				
Per permit	Partial Cost	p.a./ permit	0%	49.50
Pensioners on full benefits	Partial Cost	p.a./ permit	0%	12.50
Replacement permit	Partial Cost	p.a./ permit	0%	129.00
» Residents' Health Carer Visitor Parking Permit - Long Term (nominated precincts)				
Limit of 1 Permit per qualifying household	Partial Cost	p.a./ permit	0%	49.50
Pensioners on full benefits only	Partial Cost	p.a./ permit	0%	12.50
Replacement permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	0%	24.50
» Business Parking Permit - (nominated precincts only)				
1st Permit				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	10%	26.50
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	10%	40.00
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	10%	53.50
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	10%	107.00
2nd Permit (Glebe Precinct only)				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	10%	53.50
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	10%	80.00
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	10%	107.00
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	10%	214.00
Replacement Business Parking Permits				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	10%	13.50
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	10%	20.50
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	10%	27.00
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	10%	54.00
» Replacement permits issued free of charge when:	Zero	per permit	0%	0.00
a) for only the first change of vehicle during permit period.				
b) the windscreen of the vehicle for which the permit applies is damaged, and the permit label is destroyed or surrendered.				
c) Mailed permit is not delivered (Statutory declaration required), or if damaged in delivery and returned;				
d) If the vehicle has been damaged or stolen and permit holder provides a police event report (Resident permit).				
e) If a long term visitor permit is stolen and permit holder provides a police event report.				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
TRAFFIC MANAGEMENT				
» TEMPORARY ROAD CLOSURES (MOBILE CRANES)				
» Application Fees (non-refundable)				
Application Fee	Market	per approval	0%	1,340.00
Late Application Fee	Market	per approval	0%	1,340.00
Deferred Date Application Fee	Market	per approval	0%	725.00
» Road Closure Fees				
Temporary Full or Partial Major road closure per block	Market	per lane/day	0%	1,440.00
Temporary Full or Partial Minor road closure per block	Market	per lane/day	0%	725.00
Where road is closed for less than one day, the fee is calculated in 4-hour blocks: Fee is calculated as a percentage of the daily fee:-				
Less than 4 hours	Market	per closure	0%	25%
4 hours to less than 8 hours	Market	per closure	0%	50%
8 hours to less than 12 hours	Market	per closure	0%	75%
12 hours to less than 24 hours	Market	per closure	0%	100%
24 hours or more	Market	per closure	0%	Pro rata
» USER PAYS SIGNPOSTING (Including Works Zones)				
» Administration charge (per Street block)	Full Cost	per approval	10%	134.00
» Signposting Cost - as per tender rates	Full Cost	per item	10%	Fee + GST%
» Urgent Installation fee (less than 14 days)	Full Cost	per approval	10%	134.00
» DISTRIBUTION OF PRINTED MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES ON FOOTWAYS				
» Approval of distribution of printed matter, newspapers and other materials (not including handbills and materials distributed for a social welfare purpose) in Central Sydney for more than 40 days per year				
Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	10%	38.00
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	10%	62.00
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	10%	15.00
» Approval of distribution activities where a structure is required including temporary promotions by pamphlet, leaflet or other materials				
Application Fee	Full Cost	per approval	10%	123.00
Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	10%	38.00
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	10%	62.00
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	10%	15.00
» Hirer's Liability Insurance (where no public risk insurance already held), for coverage over a 3-month period				
For hire or distribution fees < \$250.00 excl. GST	Partial Cost	per approval	10%	26.00
For hire or distribution fees between \$250.00 and \$1,000.00 excl. GST	Partial Cost	per approval	10%	103.00
For hire or distribution fees > \$1,000.00 excl. GST	Partial Cost	per approval	10%	205.00
» Late Application Fee (non-refundable) for less than 3 working days notice	Full Cost	per approval	10%	65.00
» Long Term/Commercial Promotions - Assessed on Commercial basis	Market	per approval	10%	Fee + GST%

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
PUBLIC DOMAIN CHARGES				
» DEVELOPMENT SITES				
» Public Domain Works Deposit <i>Applicable when works extend to public domain (eg: approved public domain plans) and calculated on the total area (m2) of public domain works in proposed materials.</i>				
Stone, Brick or Concrete Paved Footway	Sec Deposit	per m2	0%	634.00
Asphalt, Concrete or Pebblecrete Footway	Sec Deposit	per m2	0%	288.00
» Footway Damage Deposit <i>Applicable to all public domain frontages where works are not proposed (eg frontages of approved development sites that may be damaged during the development works) and calculated on the full length (lm) of public domain frontage.</i>				
Stone, Brick or Concrete Paved Footway	Sec Deposit	per m2	0%	1,059.00
Asphalt, Concrete or Pebblecrete Footway	Sec Deposit	per m2	0%	288.00
» Public Domain Inspections <i>Applicable where repeat inspection is required for corrective works not performed to City specification as requested</i>	Market	per inspection	10%	260.00
» DETERMINATION OF ALIGNMENT LEVELS				
» Single Residential, Small Commercial or Industrial Property (<9 lm frontage) <i>Perform site inspection and verify information supplied by applicant for approvalchargeable in all cases)</i>	Market	per street frontage	10%	260.00
» Multi Unit Residential, Larger Commercial or Industrial Property (≥9 lm frontage) <i>Perform site inspection and verify information supplied by applicant for approvalchargeable in all cases)</i>	Market	per street frontage	10%	520.00
» DRAINAGE CONNECTIONS				
» Single Residential, Small Commercial or Industrial Property (<9 lm frontage) <i>Perform site inspection and verify information supplied by applicant for approvalchargeable in all cases)</i>	Market	per street frontage	10%	260.00
» Multi Unit Residential, Larger Commercial or Industrial Property (≥9 lm frontage) <i>Perform site inspection and verify information supplied by applicant for approvalchargeable in all cases)</i>	Market	per street frontage	10%	520.00
ROAD OPENING CHARGES				
» ROAD OPENING PERMITS				
» Permit Fee (Chargeable in all cases)	Full Cost	per opening	0%	100.00
» Deposit - Roadway and Markings <i>Deposit towards cost of restoration of roadway and markings as a result of opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Sec Deposit	per opening	0%	1,491.00
Multi Unit Residential, Larger Commercial or Industrial Property (≥ 9 lm frontage)	Sec Deposit	per opening	0%	4,970.00
» Deposit - Asphalt, Concrete or Pebblecrete Footway <i>Deposit towards cost of restoration of asphalt, concrete or pebblecrete footway as a result of opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Sec Deposit	per opening	0%	864.00
Multi Unit Residential, Larger Commercial or Industrial Property (≥ 9 lm frontage)	Sec Deposit	per opening	0%	2,880.00
» Deposit - Stone, Brick or Concrete Paved Footway <i>Deposit towards cost of restoration of paved footway as a result of footway opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Sec Deposit	per opening	0%	1,902.00
Multi Unit Residential, Larger Commercial or Industrial Property (≥ 9 lm frontage)	Sec Deposit	per opening	0%	5,706.00
» Deposit - Kerb & Gutter <i>Deposit towards cost of restoration of kerbing as a result of kerb opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Sec Deposit	per opening	0%	1,084.00
Multi Unit Residential, Larger Commercial or Industrial Property (≥ 9 lm frontage)	Sec Deposit	per opening	0%	3,252.00
» Deposit - Driveway <i>Deposit towards cost of restoration of driveway as a result of footway opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Sec Deposit	per opening	0%	968.00
Multi Unit Residential, Larger Commercial or Industrial Property (≥ 9 lm frontage)	Sec Deposit	per opening	0%	2,904.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
RESTORATION CHARGES				
» <u>RESTORATION WORK APPROVED TO BE PERFORMED BY APPLICANT OR THEIR CONTRACTORS</u>				
» <u>Road Opening Permit</u> Permit Fee (<i>Chargeable in all cases</i>)	Market	per permit	0%	100.00
» <u>Security Deposit (refundable when works completed to City specification)</u> Fee = 50% of calculated Council Restoration Charge	Sec Deposit	per permit	0%	Fee
» <u>Asset Maintenance Charge</u> <i>Charge applied to cover the risk of failure and the reduction in structural integrity of the road reserve affected by the road opening</i> Fee for CBD = 25% of calculated Council Restoration Charge Fee for all other areas = 15% of calculated Council Restoration Charge	Market Market	per restoration per restoration	10% 10%	Fee + GST% Fee + GST%
» <u>Inspections by Council</u> <i>Inspection of restoration work performed by Applicant or their Contractors</i> Standard 2 Inspection Fee (<i>chargeable in all cases</i>) Additional Inspections(<i>applicable where corrective works required</i>)	Market Market	per restoration per inspection	10% 10%	520.00 260.00
<u>Restoration Charges - Notes</u>				
1: All rates per square metre (m ²) or lineal metre (lm) and include cost of labour, materials and overhead unless stated				
2: Minimum charge per line item is 1 m2 or 1 lm except for Bicycle Lane Separator, Bicycle Lane Coating and TGSi replacement				
3: Actual costs varying by +/- \$50 from Deposits will not be adjusted unless a refund is requested.				
4: An additional surcharge of 30% over standard rate is charged for works within CBD, State or Regional Roads or where required by RTA restrictions.				
5: Openings of greater than 100m within roads and footways may be subject to a 20% reduction in restoration charges				
» <u>ROADWAY RESTORATION</u>				
» <u>Asphalt Surfaced Roadway & Concrete Base including dowelling</u>	Market	per m ²	10%	603.00
» <u>Concrete Roadway including Dowelling</u>	Market	per m ²	10%	497.00
» <u>Asphalt Roadway & FCR Roadbase</u>	Market	per m ²	10%	422.00
» <u>Strip & Resurface Asphalt Roadway (no base repairs)</u>	Market	per m ²	10%	206.00
» <u>Bicycle Lane Separator</u>	Market	per lm	10%	183.00
» <u>Bicycle Lane Coating</u>	Market	per m2	10%	60.00
<u>Bicycle Lanes - Notes</u>				
1: Bicycle Lane Separator and Coating Fees are charged in addition to the Roadway Restoration surface and base required				
2: Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end				
3: Minimum charge for Bicycle Lane Separator is 1.5 lm				
4: Roadway restoration in Designated Bicycle Lanes must be the full width of the Designated Bicycle Lane by a minimum metre in length to provide a safe permanent restoration for bicycle riders.				
» <u>Linemarking</u>	Market	per lm	10%	52.00
<u>Linemarking - Notes</u>				
1: Linemarking Fee is charged in addition to the Roadway Restoration surface and base required				
2: Linemarking includes lines, symbols and text adhered to the Roadway				
3: Minimum charge for Linemarking is 1 lm				
» <u>FOOTWAY RESTORATION</u>				
» <u>Pebblecrete including dowelling</u>	Market	per m2	10%	395.00
» <u>Concrete Footway including dowelling</u>	Market	per m ²	10%	288.00
» <u>Asphalt Footway & FCR Roadbase</u>	Market	per m ²	10%	232.00
» <u>Strip & Resurface Asphalt Footway (no base repairs)</u>	Market	per m ²	10%	103.00
» <u>Tactile Ground Surface Indicators (TGSi)</u>				
Directional Tactile (Strip)	Market	per strip	10%	72.00
Warning Tactile (Disc)	Market	per disc	10%	7.00
<u>TGSi - Notes</u>				
1: TGSi replacement is charged in addition to the Footway Restoration surface and base required				
2: There is no minimum charge for TGSi				
» <u>Service Pit Coating</u>	Market	per lid/surround	10%	74.00
<u>Service Pit Coating - Notes</u>				
1: Service Pit Coating Fee is charged wherever a concrete pit lid and/or pit surround is installed that varies in colour from the surrounding footway				
» <u>Restore Grassed Area</u>	Market	per m ²	10%	61.00
» <u>DRIVEWAYS</u>				
» <u>Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)</u>	Market	per m ²	10%	718.00
» <u>150mm Concrete (Residential)</u>	Market	per m ²	10%	418.00
» <u>200mm Concrete (Commercial)</u>	Market	per m ²	10%	484.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
RESTORATION CHARGES				
» KERB & GUTTER RESTORATION				
» Relay Kerb Stone (excluding kerb stone supply)	Market	per lm	10%	542.00
» Supply Kerb Stones				
Trachyte	Market	per lm	10%	1,500.00
Granite	Market	per lm	10%	900.00
Sandstone	Market	per m	10%	350.00
Bluestone	Market	per m	10%	300.00
Precast concrete	Market	per lm	10%	72.00
» Construct Concrete Gutter	Market	per lm	10%	256.00
» Construct Concrete Kerb & Gutter	Market	per lm	10%	420.00
» Provide Stormwater Drainage Outlet in Kerbstone	Market	per lm	10%	460.00
<i>Notes for Kerb and Gutter</i>				
1. To aid sustainability, Council encourages the preservation of existing kerbstones wherever possible				
2. Cracked and sawcut kerbstones are not reusable. Full kerbstone replacement for all non-reusable kerbstones will be added to Permanent Restoration to ensure Pre Road Opening laid condition can be restored.				
3. Reusable Kerbstones must be returned to the Council Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse				
4. Council Stoneyard Delivery Record of Reusable Kerbstones (Road Opening Permit details plus reusable kerbstone type and quantity in lm) is required to avoid the cost of replacement kerbstones being added to the Permanent Restoration charges				
5. Kerbstones may only be returned to Council's Stoneyard during business hours and following prior arrangement				
6. Council cannot guarantee availability of replacement kerbstones. Supply of replacement kerbstones may require search and sourcing from commercial suppliers at the Applicant's cost				
7. Where exact matching kerbstones are no longer available the closest available alternative kerbstone will be substituted and due to size, texture or colour variations may require replacement of a larger area than the measured Permanent Restoration				
» DECORATIVE PAVING				
» Relay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply)	Market	per m ²	10%	634.00
» Relay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply)	Market	per m ²	10%	312.00
» Supply Replacement Stone Pavers				
All Quantities	Market	per m ²	10%	425.00
» Supply Replacement Brick or Concrete Pavers				
All Quantities	Market	per m ²	10%	92.00
<i>Notes for Decorative Paving</i>				
1. To aid sustainability, Council encourages the preservation of existing pavers wherever possible				
2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Pre Road Opening laid condition can be restored.				
3. Reusable Pavers must be returned to the Council Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse				
4. Council Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable paver type and quantity in m2) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges				
5. Pavers may only be returned to Council's Stoneyard during business hours and following prior arrangement				
6. Council cannot guarantee availability of replacement pavers. Supply of replacement pavers may require search and sourcing from commercial suppliers at the Applicant's cost				
7. Where exact matching pavers are no longer available the closest available alternative paver will be substituted and due to size, texture or colour variations may require replacement of a larger area than the measured Permanent Restoration				
» MISCELLANEOUS				
» Stormwater Downpipe Connection - Supply and Lay	Market	per m	10%	211.00
» Crowd Control Barriers - Supply, Place & Remove				
Hire Fee	Market	per set/day	10%	25.00
Delivery - (Drop off or pickup)	Market	per delivery	10%	95.00
» Reinstatement of Survey Box	Full Cost	each	10%	2,500.00
» Replacement Street Signage	Full Cost	each	10%	550.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CITY RANGERS				
» COMPLIANCE NOTICES				
» Environmental Protection Notices <i>(The Protection of the Environment Operations Act 1997)</i> <i>The Act provides Council with the power to serve Compliance Cost Notices, Clean-Up and Prevention Notices to deal with pollution incidences.</i>	Legislative	per notice	0%	320.00
» IMPOUNDED VEHICLES				
» Cost of Release Advertisement and removal to impounding yard Plus Storage	Full Cost Full Cost	per vehicle per day	0% 0%	302.00 36.00
» IMPOUNDED ITEMS				
» Removal and Storage	Full Cost	per day	0%	24.00
» BOLLARDS/GATES				
» Unlocking to allow access	Market	each	10%	25.00
» CAT TRAP HIRE				
» Security Deposit	Sec Deposit	per hire	0%	88.00
» Trap Hire Fees <i>Pensioner</i> <i>Resident</i> <i>1-7 days</i> <i>8 or more days</i>	Zero Market Market	per hire per hire per day	0% 10% 10%	0.00 12.00 5.00
» ANIMAL REGISTRATIONS				
» New Animal Registrations (Companion Animals Act, 1998) <i>Applies to all dogs and cats born, bought or sold from 1 July, 1999</i> <i>Entire Animal</i> (not desexed) <i>Desexed Animal</i> <i>Recognised breeder</i> <i>Reduced Fees for Pensioners:</i> <i>Entire Animal (not desexed) - First Animal</i> <i>Entire Animal (not desexed) - Additional</i> <i>Desexed Animal - First Animal</i> <i>Desexed Animal - Additional</i> <i>Assistance Animal</i>	Legislative Legislative Legislative Zero Partial Cost Zero Partial Cost Partial Cost Legislative	per animal per animal per animal per animal per animal per animal per animal per animal per animal	0% 0% 0% 0% 0% 0% 0% 0% 0%	150.00 40.00 40.00 0.00 10.00 0.00 5.00 0.00
» Desexing Fees <i>Available to Health Care Card Holders Only</i> <i>Subsidised Cat Desexing (male/female)</i> <i>Subsidised Dog Desexing (male)</i> <i>Subsidised Dog Desexing (bitch)</i>	Partial Cost Partial Cost Partial Cost	per cat per dog per dog	0% 0% 0%	41.00 115.50 159.50

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CLEANSING & WASTE				
» BURROWS ROAD RECYCLING DEPOT - SALE OF RECYCLED ROAD MATERIALS				
» Outgoing Material Prices				
Crushed asphalt (loading charge applies)	Market	per tonne	10%	4.50
Profiling (loading charge applies)	Market	per tonne	10%	3.00
Asphalt/concrete blend (minimum charge \$10)	Market	per tonne	10%	5.10
Concrete roadbase - < 20mm	Market	per tonne	10%	13.00
Drainage aggregates	Market	per tonne	10%	15.30
Screened filling sand	Market	per tonne	10%	10.30
Unscreened sand	Market	per tonne	10%	5.10
Sandstone pieces - undressed	Market	per tonne	10%	32.00
Turf Underlay	Market	per tonne	10%	5.10
Topsoil Blend	Market	per tonne	10%	9.30
» Incoming Material Prices				
Asphalt	Market	per tonne	10%	37.40
Concrete	Market	per tonne	10%	14.90
Mixed Loads	Full Cost	per tonne	10%	137.00
Profiling	Market	per tonne	10%	19.20
Sand	Market	per tonne	10%	6.20
Stone Brick Pavers	Market	per tonne	10%	25.60
VENM Virgin Excavated Natural Material	Market	per tonne	10%	35.00
» Other Charges				
Loading Charge (minimum charge \$10)	Market	per tonne	10%	10.00
Weekend Fee - 20% surcharge	Market	per tonne	10%	Fee + GST%
Early Start/Late Finish Charge - operator cost plus surcharge	Market	per opening	10%	Fee + GST%
» CLEANSING & WASTE - PLANT AND LABOUR				
» Plant & Labour Hire				
2 tonne Tipper & crew (1 driver & 1 labourer)	Market	per hour	10%	216.00
Road Sweeper & operator	Market	per hour	10%	249.00
Garbage Compactor & operator	Market	per hour	10%	249.00
Street Flusher & operator	Market	per hour	10%	249.00
Footway Sweeper & operator	Market	per hour	10%	216.00
Additional Labourers	Market	per hour	10%	74.80
Link Truck & operator (tipping fees additional)	Market	per hour	10%	226.00
Stream Plant & Crew (1 driver & 1 labourer)	Market	per hour	10%	226.00
Mobile Garbage Bin - Hire	Market	per bin	10%	21.00
Mobile Garbage Bin - Bond (for hires in excess of 20 bins)	Market	per bin	0%	500.00
» DOMESTIC WASTE CHARGES				
» Domestic Waste Management Annual Availability Charge (DWMAAC)				
<u>Single Unit Dwelling - Rateable</u>				
DW0801 - 80 litres per week in 1 collection	Full Cost	annual	0%	207.00
DW1201 - 120 litres per week in 1 collection	Full Cost	annual	0%	310.00
DW2401 - 240 litres per week in 1 collection	Full Cost	annual	0%	620.00
<u>Single Unit Dwelling - Non Rateable</u>				
DW0801 - 80 litres per week in 1 collection	Full Cost	annual	0%	207.00
DW1201 - 120 litres per week in 1 collection	Full Cost	annual	0%	310.00
DW2401 - 240 litres per week in 1 collection	Full Cost	annual	0%	620.00
<u>Multi Unit Dwelling - Rateable & Non Rateable</u>				
DW0801 - 80 litres per week in 1 collection	Full Cost	annual	0%	207.00
DW0802 - 80 litres per week over 2 collections	Full Cost	annual	0%	230.00
DW0803 - 80 litres per week over 3 collections	Full Cost	annual	0%	254.00
DW0807 - 80 litres per week over 7 collections	Full Cost	annual	0%	348.00
DW1201 - 120 litres per week in 1 collection	Full Cost	annual	0%	310.00
DW1202 - 120 litres per week over 2 collections	Full Cost	annual	0%	333.00
DW1203 - 120 litres per week over 3 collections	Full Cost	annual	0%	356.00
DW1402 - 140 litres per week over 2 collections	Full Cost	annual	0%	385.00
DW1403 - 140 litres per week over 3 collections	Full Cost	annual	0%	408.00
DW1803 - 180 litres per week over 3 collections	Full Cost	annual	0%	511.00
DW2401 - 240 litres per week in 1 collection	Full Cost	annual	0%	620.00
<u>Serviced Apartments - Not collected by Council (per assessment)</u>	Full Cost	annual	0%	91.00
<u>Residential Units - where waste cannot be collected by Council (per assessment), after review by Council Officers</u>	Full Cost	annual	0%	91.00
» STORMWATER MANAGEMENT SERVICE CHARGE				
» Annual Charge				
Residential - Non Strata	Full Cost	per property	0%	25.00
Strata Lot within Residential building	Full Cost	per lot	0%	12.50
Business - Non Strata	Full Cost	per 350sq.m or part thereof	0%	25.00
Strata Lot within Non - Residential building (proportion of Business - Non Strata Charge. Min charge of \$5)	Full Cost	per lot	0%	Fee

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
FILMING				
» FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
» Ultra Low Impact Filming <i>Generally less than 10 crew, 1 camera, sound and 1 light and not on the road</i>				
Application Fee	Legislative	per booking	10%	0.00
» Low Impact Filming <i>11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base</i>				
Application Fee	Legislative	per booking	10%	165.00
Site Inspection	Legislative	per booking	10%	165.00
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	10%	84.00
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	10%	61.00
» Medium Impact Filming <i>26-50 crew, max 10 trucks, some equipment, unit base</i>				
Application Fee	Legislative	per booking	10%	330.00
Site Inspection	Legislative	per booking	10%	165.00
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	10%	84.00
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	10%	61.00
» High Impact Filming <i>More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base</i>				
Application Fee	Legislative	per booking	10%	550.00
Site Inspection	Legislative	per booking	10%	165.00
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	10%	84.00
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	10%	61.00
» Parking Only <i>When filming in private property and parking is required</i>				
Application Fee	Legislative	per booking	10%	165.00
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	10%	84.00
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	10%	61.00
» Traffic Control Assessment <i>Low (Partial Road Closure - stop/slow traffic control on local or council managed road - Police consultation required)</i>	Legislative	per hour	10%	110.00
<i>Medium (Partial Road Closure - stop/slow traffic control on a multi-lane or state road - Police and RTA consultation required)</i>	Legislative	per hour	10%	330.00
<i>Road closure fees and charges are subject to Traffic Committee Approval and appear under Street Events in these Fees and Charges</i>				
» Miscellaneous Charges				
Site Supervision (Minimum 4 hour call out)	Market	per hour	10%	72.00
Catering in Park or Open Space if filming in Private Property	Market	per hour	10%	100.00
Fast Track Fee for full road closure (less than 6 weeks notice)	Market	per hour	10%	550.00
<i>An additional Venue Hire charge applies for filming on Council Buildings, Pools or Facilities. Refer to the appropriate venue for hire charges</i>				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
VENUE HIRE				
» SYDNEY TOWN HALL - Vestibule Only (Short Lead Time Only)				
» Evening - Gala Banquet or Cocktail (Catered)				
<u>Note:</u> Between 9am & 1am (8 Bump Hrs & 5 Event Hrs)				
<i>Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	10%	4,500.00
Commercial	Market	per booking	10%	6,000.00
» Half Day - Theatre				
<u>Note:</u> Between 8am & 6pm (3 Bump Hrs & 4 Event Hrs)				
Community	Partial Cost	per booking	10%	3,375.00
Commercial	Market	per booking	10%	4,500.00
» Half Day - Banquet				
<u>Note:</u> Between 8am & 6pm (4 Bump Hrs & 4 Event Hrs)				
Community	Partial Cost	per booking	10%	2,850.00
Commercial	Market	per booking	10%	3,800.00
» Additional Hours				
<i>Outside above mentioned period</i>				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	10%	200.00
Commercial	Market	per hour	10%	260.00
<u>Event Hours</u>				
Community	Partial Cost	per hour	10%	540.00
Commercial	Market	per hour	10%	720.00
» SYDNEY TOWN HALL - Centennial Hall & Vestibule				
» Evening - Gala Banquet or Cocktail (Catered)				
<u>Note:</u> 9am to 1am (11 Bump Hrs & 5 Event Hrs)				
<i>Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	10%	9,000.00
Commercial	Market	per booking	10%	12,000.00
» Evening - Gala Theatre				
<u>Note:</u> Between 9am & 12am (11 Bump Hrs & 4 Event Hrs)				
<i>Rate is based on one event period/performance per day (4Hrs). Additional performances POA</i>				
Community	Partial Cost	per booking	10%	11,250.00
Commercial	Market	per booking	10%	15,000.00
» Full Day - Theatre				
<u>Note:</u> Between 7am & 7pm (5 Bump Hrs & 6 Event Hrs)				
<i>Rate is based on 1 - 2 event period/performance per day (max 6 event hrs). Additional performances POA</i>				
Community	Partial Cost	per booking	10%	9,600.00
Commercial	Market	per booking	10%	12,800.00
» Full Day - Banquet				
<u>Note:</u> Between 8am & 8pm (4 Bump Hrs & 8 Event Hrs)				
Community	Partial Cost	per booking	10%	11,760.00
Commercial	Market	per booking	10%	15,680.00
» Exhibition Hire (min 2 day hire)				
<u>Note:</u> Between 8am & 6pm (2 Bump Hrs & 8 Event Hrs)				
Community	Partial Cost	per booking	10%	11,400.00
Commercial	Market	per booking	10%	15,200.00
» SYDNEY TOWN HALL - Centennial Hall & Vestibule (cont)				
» Half Day - Theatre				
<u>Note:</u> Between 8am & 6pm (3 Bump Hrs & 4 Event Hrs)				
Community	Partial Cost	per booking	10%	6,300.00
Commercial	Market	per booking	10%	8,400.00
» Half Day - Banquet				
<u>Note:</u> Between 8am & 6pm (4 Bump Hrs & 4 Event Hrs)				
Community	Partial Cost	per booking	10%	6,680.00
Commercial	Market	per booking	10%	8,900.00
» Bump In or Bump Out - Full Day				
<u>Note:</u> Between 6am & 6pm (10 Bump Hrs)				
Community	Partial Cost	per booking	10%	6,000.00
Commercial	Market	per booking	10%	8,000.00
» Additional Hours				
<i>Outside all above mentioned periods</i>				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	10%	390.00
Commercial	Market	per hour	10%	520.00
<u>Event Hour - No Ushers</u>				
Community	Partial Cost	per hour	10%	1,090.00
Commercial	Market	per hour	10%	1,450.00
<u>Event Hour - With Usher</u>				
Community	Partial Cost	per hour	10%	1,280.00
Commercial	Market	per hour	10%	1,700.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
VENUE HIRE				
» SYDNEY TOWN HALL - Lower Town Hall » Evening - Gala or Banquet (Catered) <u>Note:</u> 9am - 1am (11 Bump Hrs & 5 Event Hrs) <i>Rate is based on one event period/performance per day. Additional performances POA</i> Community Commercial	Partial Cost Market	per booking per booking	10% 10%	5,250.00 7,000.00
» Evening - Gala Theatre <u>Note:</u> Between 9am & 12am (11 Bump Hrs & 4 Event Hrs) <i>Rate is based on one event period/performance per day (4Hrs). Additional performances POA</i> Community Commercial	Partial Cost Market	per booking per booking	10% 10%	5,630.00 7,500.00
» Full Day - Theatre <u>Note:</u> Between 7am & 7pm (5 Bump Hrs & 6 Event Hrs) <i>Rate is based on 1 - 2 event period/performance per day (max 6 event hrs). Additional performances POA</i> Community Commercial	Partial Cost Market	per booking per booking	10% 10%	5,620.00 7,500.00
» Full Day - Banquet <u>Note:</u> Between 8am & 8pm (4 Bump Hrs & 8 Event Hrs) Community Commercial	Partial Cost Market	per booking per booking	10% 10%	6,675.00 8,900.00
» Half Day - Theatre <u>Note:</u> Between 8am & 6pm (3 Bump Hrs & 4 Event Hrs) Community Commercial	Partial Cost Market	per booking per booking	10% 10%	3,750.00 5,000.00
» Half Day - Banquet <u>Note:</u> Between 8am & 6pm (4 Bump Hrs & 4 Event Hrs) Community Commercial	Partial Cost Market	per booking per booking	10% 10%	3,750.00 5,000.00
» Exhibition (2 - 13 day hire period) <u>Note:</u> Between 8am & 6pm (2 Bump Hrs & 8 Event Hrs) Community Commercial	Partial Cost Market	per day per day	10% 10%	3,750.00 5,000.00
» Exhibition (14 day+ hire period) <u>Note:</u> Between 8am & 6pm (2 Bump Hrs & 8 Event Hrs) Community Commercial	Partial Cost Market	per day per day	10% 10%	2,800.00 3,750.00
» Retail Event (min 2 event day hire) <u>Note:</u> Between 8am & 6pm (2 Bump Hrs & 8 Event Hrs) Community Commercial	Partial Cost Market	per day per day	10% 10%	4,500.00 6,000.00
» SYDNEY TOWN HALL - Lower Town Hall (cont) » Bump In or Bump Out - Full Day <u>Note:</u> Between 6am & 6pm (10 hour hire period) Community Commercial	Partial Cost Market	per booking per booking	10% 10%	2,250.00 3,000.00
» Elections/Referendums <u>Note:</u> Between 6am & 12am (6 Bump Hrs & 12 Event Hrs) Commercial	Market	per booking	10%	10,000.00
» Additional Hours - All Event Types <u>Bump In/Out</u> Per hour closed to the public Community Commercial <u>Event Hours</u> Per hour open to the public Community Commercial	Partial Cost Market Partial Cost Market	per hour per hour	10% 10%	250.00 330.00
» SYDNEY TOWN HALL - VIP Boardroom <i>Availability of Boardroom subject to Councillor accommodation arrangements</i> » 4 Hour Hire <u>Note:</u> Between 8am & 6pm Community Commercial	Partial Cost Market	per booking per booking	10% 10%	245.00 330.00
» 8 Hour Hire <u>Note:</u> Between 8am & 6pm Community Commercial	Partial Cost Market	per booking per booking	10% 10%	495.00 660.00
» 12 Hour Hire Community Commercial	Partial Cost Market	per booking per booking	10% 10%	740.00 990.00
» Additional Hours <u>All Events</u> Community Commercial	Partial Cost Market	per hour per hour	10% 10%	65.00 85.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
VENUE HIRE				
» SYDNEY TOWN HALL - Treasury				
» 4 Hour Hire				
<u>Note:</u> Between 8am & 6pm				
Community	Partial Cost	per booking	10%	245.00
Commercial	Market	per booking	10%	330.00
» 8 Hour Hire				
<u>Note:</u> Between 8am & 6pm				
Community	Partial Cost	per booking	10%	495.00
Commercial	Market	per booking	10%	660.00
» 12 Hour Hire				
Community	Partial Cost	per booking	10%	740.00
Commercial	Market	per booking	10%	990.00
» Additional Hours				
Community	Partial Cost	per hour	10%	65.00
Commercial	Market	per hour	10%	85.00
» LOWER TOWN HALL - VAULT				
» 4 Hour Hire				
<u>Note:</u> Between 8am & 6pm				
Community	Partial Cost	per booking	10%	370.00
Commercial	Market	per booking	10%	495.00
» 8 Hour Hire				
<u>Note:</u> Between 8am & 6pm				
Community	Partial Cost	per booking	10%	740.00
Commercial	Market	per booking	10%	990.00
» 12 Hour Hire				
Community	Partial Cost	per booking	10%	1,115.00
Commercial	Market	per booking	10%	1,485.00
» Additional Hours				
<u>All Events</u>				
Community	Partial Cost	per hour	10%	95.00
Commercial	Market	per hour	10%	125.00
» TOWN HALL HOUSE - Marconi Room				
» 4 Hour Hire				
<u>Note:</u> Between 8am & 6pm				
Community	Partial Cost	per booking	10%	340.00
Commercial	Market	per booking	10%	455.00
» 8 Hour Hire				
<u>Note:</u> Between 8am & 6pm				
Community	Partial Cost	per booking	10%	680.00
Commercial	Market	per booking	10%	905.00
» 12 Hour Hire				
Community	Partial Cost	per booking	10%	1,020.00
Commercial	Market	per booking	10%	1,360.00
» Additional Hours				
<u>All Events</u>				
Community	Partial Cost	per hour	10%	75.00
Commercial	Market	per hour	10%	105.00
» TOWN HALL HOUSE - Southern Function Room				
» 4 Hour Hire				
<u>Note:</u> Between 8am & 6pm				
Community	Partial Cost	per booking	10%	255.00
Commercial	Market	per booking	10%	340.00
» 8 Hour Hire				
<u>Note:</u> Between 8am-6pm				
Community	Partial Cost	per booking	10%	510.00
Commercial	Market	per booking	10%	680.00
» 12 Hour Hire				
Community	Partial Cost	per booking	10%	765.00
Commercial	Market	per booking	10%	1,020.00
» Additional Hours				
Community	Partial Cost	per hour	10%	60.00
Commercial	Market	per hour	10%	80.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
VENUE HIRE				
» <u>ADDITIONAL SERVICES/CHARGES</u> <i>Applicable to all venues unless otherwise specified</i>				
» <u>Usher Services</u>				
Ushers - Monday to Friday (min 4 hour call) - Supervisor	Market	per hr/person	10%	35.00
Ushers - Monday to Friday (min 4 hour call) - Usher	Market	per hr/person	10%	31.00
Ushers - Saturday (min 4 hour call) - Supervisor	Market	per hr/person	10%	52.00
Ushers - Saturday (min 4 hour call) - Usher	Market	per hr/person	10%	46.00
Ushers - Sundays & Public Holidays (min 4 hour call) - Supervisor	Market	per hr/person	10%	70.00
Ushers - Sundays & Public Holidays (min 4 hour call) - Usher	Market	per hr/person	10%	61.00
» <u>Administration Charges</u>				
Additional Floor Plans (2 included in each hire)	Market	per plan	10%	138.00
Additional Production Meetings (2 included in each hire)	Market	per meeting	10%	138.00
Contract Revisions (2 included in each hire)	Market	per issue	10%	138.00
» <u>Audio Visual Equipment</u>				
Recording Fees CD/DAT (90minutes) + Labour	Market	per booking	10%	145.00
Alternate Audio Console Position - Centennial Hall Only	Market	per booking	10%	2,310.00
Portable PA including Amp, Mixer, EQ & Lectern Mic, 2 speakers	Market	per booking	10%	368.00
Portable PA including Amp, Mixer, EQ & Lectern Mic, 4 speakers	Market	per booking	10%	473.00
TV & DVD/Videos on AV Trolley	Market	per booking	10%	132.00
All in one portable radio mic & speaker	Market	per booking	10%	105.00
Radio Microphone	Market	per booking	10%	132.00
Flipchart - Customs House Only	Market	per booking	10%	25.00
Mirror Ball (small)	Market	per booking	10%	90.00
Mirror Ball (Large)	Market	per booking	10%	163.00
Electroliers Lowering	Market	per booking	10%	650.00
Follow Spot Lamps	Market	per booking	10%	153.00
Stripping of Lighting Bars for Major Events - includes removal & return	Market	per booking	10%	Fee + GST%
Par Can Lights	Market	per booking	10%	25.00
12 Ch Audio Mixing Console	Market	per booking	10%	93.00
4Ch Audio Mixing Console	Market	per booking	10%	35.00
31 Band Dual Equaliser	Market	per booking	10%	70.00
CD/DVD Player	Market	per booking	10%	35.00
Microphone with Stand	Market	per booking	10%	35.00
Media Splitter	Market	per booking	10%	104.00
DI Box	Market	per booking	10%	24.00
48Ch Lighting Desk	Market	per booking	10%	104.00
1k Profile	Market	per booking	10%	58.00
600w Fresnel	Market	per booking	10%	37.00
T-Bar Lighting Stand	Market	per booking	10%	23.00
H-Stands	Market	per booking	10%	7.00
Data Projector	Market	per booking	10%	462.00
8 x 6 Fast Fold Screen	Market	per booking	10%	346.00
8' Tripod Screen	Market	per booking	10%	93.00
6' Tripod Screen	Market	per booking	10%	70.00
Laptop	Market	per booking	10%	230.00
17" LCD Monitor	Market	per booking	10%	70.00
VGADA	Market	per booking	10%	23.00
VGA Extension	Market	per booking	10%	12.00
» <u>Stage and Red Carpet</u>				
<u>Piano Charges</u> - Sydney Town Hall Only				
Kawaii/Boston Piano - moving and tuning	Market	per booking	10%	573.00
Stage Extensions Install & Remove	Market	per booking	10%	350.00
Staging - Paddington Town Hall Only	Market	per booking	10%	500.00
<u>Carpet Runners</u> - Sydney Town Hall Only				
Centennial Hall Centre Runner	Market	per use	10%	165.00
Centennial Hall 4 x Aisle Runners	Market	per use	10%	0.00
Centennial Hall Stage Carpets	Market	per use	10%	607.00
STH Front Steps to Landing	Market	per use	10%	276.00
STH Landing to Eastern Corridor	Market	per use	10%	110.00
Eastern Corridor to Vestibule	Market	per use	10%	110.00
<u>Carpet Runners</u> - Paddington Town Hall Only				
Red Carpet for Front Entry	Market	per use	10%	110.00
Crowd Control Barricades - price on application	Market	per use	10%	Fee + GST%
» <u>Telecommunication Lines (PTH & CH only)</u>				
Phone Lines (<i>plus call costs</i>)	Market	per installation	10%	63.00
ISDN Lines (<i>plus call costs</i>)	Market	per installation	10%	240.00
ADSL Lines (<i>plus call costs</i>)	Market	per installation	10%	135.00
» <u>Staffing - min 4hr call</u>				
Additional Technicians/Operators/Staff	Market	per hr/person	10%	90.00
Additional Security/Secretariat/Firewarden/ Cleaner	Market	per hr/person	10%	70.00
Audio Visual Support Personnel	Market	per hr/person	10%	72.00
» <u>Catering / Bonds / Commissions Payable</u>				
<u>Sydney Town Hall</u>				
Standard Catering through Inhouse Caterer	Market	per booking	10%	Fee + GST%
<u>Catering Stand-aside - commission & catering costs payable</u>				
Fee = 20% of total catering expenses	Market	per booking	10%	Fee + GST%

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
VENUE HIRE				
» ADDITIONAL SERVICES/CHARGES continued				
» <u>Kitchen Bond</u> Sydney Town Hall (Catering Stand Asides only)	Market	per booking	0%	2,500.00
Paddington Town Hall	Market	per booking	0%	2,500.00
» <u>Cleaning and Rubbish Removal</u> Refuse Collection Fee (Warehouse Sales, Exhibitions & Caterers)				
Commercial Skip	Market	each	10%	854.00
Cleaning Fee - In excess of normal cleaning				
Quoted upon request	Market	per booking	10%	Fee + GST%
» <u>SURCHARGES/BONDS/COMMISSIONS PAYABLE</u>				
» <u>Venue Hire Security Bond</u>	Sec Deposit	per booking	0%	2,500.00
» <u>Sunday/Public Holiday Surcharge</u> 25% of total room hire	Market	per booking	10%	Fee + GST%
» <u>Sydney Square</u> Bond	Sec Deposit	per booking	0%	500.00
Power	Market	per booking	10%	126.00
» <u>Film and Photography</u> Fee per location plus standard venue hire fee (eg Bird Cage Lift)	Market	per booking	10%	500.00
» <u>PADDINGTON TOWN HALL</u>				
» <u>Security Deposit</u>	Sec Deposit	per booking	0%	2,500.00
» <u>Evening - Gala Banquet or Cocktail</u> <i>Note: Between 12pm & 2am (9 Bump Hrs & 5 Event Hrs)</i> Rate is based on one event period/performance per day. Additional performances POA				
Community	Partial Cost	per booking	10%	2,470.00
Commercial	Market	per booking	10%	3,300.00
» <u>Full Day Hire</u> <i>Note: Between 8am & 6pm (4 Bump Hrs & 6 Event Hrs)</i> Rate is based on one event period/performance per day. Additional performances POA				
Community	Partial Cost	per booking	10%	2,050.00
Commercial	Market	per booking	10%	2,730.00
» <u>Foyer Bar Area Only - Cocktail Parties</u> <i>Note: Between 5pm & 11pm (3 Bump Hrs & 3 Event Hrs)</i>				
Community	Partial Cost	per booking	10%	1,240.00
Commercial	Market	per booking	10%	1,650.00
» <u>Exhibitions/ Retail Event</u> <i>Note: Between 8am & 6pm (2 Bump Hrs & 8 Event Hrs)</i>				
Community	Partial Cost	per booking	10%	2,250.00
Commercial	Market	per booking	10%	3,000.00
» <u>Large Scale Events</u> (eg High Profile Concerts) <i>Note: Between 9am & 2am (12 Bump Hrs & 5 Event Hrs)</i>				
Community	Partial Cost	per booking	10%	2,810.00
Commercial	Market	per booking	10%	3,745.00
» <u>Bump In or Bump Out - Full Day</u> <i>Note: Between 8am & 6pm; 8 hour hire</i>				
Community	Partial Cost	per booking	10%	1,875.00
Commercial	Market	per booking	10%	2,500.00
» <u>Additional Hours</u> - outside above periods				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	10%	285.00
Commercial	Market	per hour	10%	380.00
<u>Event Hours</u>				
Community	Partial Cost	per hour	10%	410.00
Commercial	Market	per hour	10%	545.00
» <u>Catering Commission</u> Commission of 7.5% of all Catering costs or \$5.00 per person. Whichever is the greater <i>Note: Council reserves the right to charge a flat fee in lieu of commission, not less than 10% of catering costs:-</i>	Market	per booking	10%	Fee + GST%
<100 guests	Market	per booking	10%	815.00
100 - 149 guests	Market	per booking	10%	1,020.00
150 - 199 guests	Market	per booking	10%	1,225.00
200 - 249 guests	Market	per booking	10%	1,680.00
250 - 299 guests	Market	per booking	10%	2,040.00
300 - 349 guests	Market	per booking	10%	2,550.00
350 - 399 guests	Market	per booking	10%	3,060.00
> 400 guests	Market	per booking	10%	3,415.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
VENUE HIRE				
» CUSTOMS HOUSE - Barnet Long Room				
» <u>Security Deposit</u>	Sec Deposit	per booking	0%	2,500.00
» <u>Evening - Gala Banquet Event or Cocktail</u>				
<u>Note:</u> Between 3pm & 1am (5 Bump hrs & 4 Event hrs)				
<i>Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	10%	2,140.00
Commercial	Market	per booking	10%	2,850.00
» <u>Full Day Hire</u>				
<u>Note:</u> Between 8am & 6pm (2 Bump Hrs & 8 Event Hrs)				
<i>Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	10%	2,250.00
Commercial	Market	per booking	10%	3,000.00
» <u>Half Day Hire</u>				
<u>Note:</u> Between 8am & 9pm (2 Bump Hrs & 4 Event Hrs)				
<i>Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	10%	1,485.00
Commercial	Market	per booking	10%	1,980.00
» <u>Exhibitions (min 2 day hire)</u>				
<u>Note:</u> Between 8am & 6pm (2 Bump Hrs & 8 Event Hrs)				
Community	Partial Cost	per booking	10%	2,180.00
Commercial	Market	per booking	10%	2,900.00
» <u>Balcony / Pre Function area only</u>				
<u>Note:</u> Between 8am & 9pm (2 Bump Hrs & 3 Event Hrs) Short lead only				
Community	Partial Cost	per booking	10%	1,410.00
Commercial	Market	per booking	10%	1,875.00
» <u>Bump In or Bump Out - Full Day</u>				
<u>Note:</u> 8am & 6pm (10 Bump Hrs)				
Community	Partial Cost	per booking	10%	1,740.00
Commercial	Market	per booking	10%	2,320.00
» <u>Additional Hours</u> - outside all above mentioned periods				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	10%	180.00
Commercial	Market	per hour	10%	240.00
<u>Event Hours</u>				
Community	Partial Cost	per hour	10%	275.00
Commercial	Market	per hour	10%	370.00
» <u>Catering / Bonds / Commissions Payable</u>				
Standard Catering through Inhouse Caterer	Market	per booking	10%	Fee + GST%
Catering Stand-aside - commission & catering costs payable				
Fee = 20% of total catering expenses	Market	per booking	10%	Fee + GST%
» <u>PUBLIC LIABILITY INSURANCE (ALL VENUES)</u>				
<i>All parties hiring City facilities are required to provide proof of \$10million Public Liability Insurance before booking can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates,</i>				
» <u>Level 1 - If Venue Booking Fees < \$250 excl GST</u>	Partial Cost	per booking	10%	25.00
» <u>Level 2 - If Venue Booking Fees between \$250 and \$1000 excl GST</u>	Partial Cost	per booking	10%	100.00
» <u>Level 3 - If Venue Booking Fees >\$1000 excl GST</u>	Partial Cost	per booking	10%	200.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
POOL & LEISURE FACILITIES				
THESE FEES ARE CURRENTLY BEING RE-ADVERTISED				
» <u>COOK AND PHILLIP PARK</u>				
» <u>Definitions</u>				
Child < 3 years old free				
Adult = 16 years and over				
Concession = Children under 16, Full time students, holders of Seniors Card, Commonwealth Health Care or Pensioner Concession Card				
Companion Card NSW holders = Free				
» <u>Pool Entry</u>				
<u>Casual Entry</u>				
Adults	Market	each	10%	6.00
Concession	Partial Cost	each	10%	4.50
Aquatic Centre Concession Card	Partial Cost	each	10%	2.00
<u>Families</u>				
Family (2 adult, 2 children)	Market	per group	10%	16.00
Additional family member	Market	each	10%	2.00
<u>Spectator</u>				
All ages	Partial Cost	each	10%	2.70
<u>City Concession Card</u>				
Aquatic	Partial Cost	each	10%	2.00
Fitness	Partial Cost	each	10%	5.50
<u>Multi Visit Passes (20 visit)</u>				
Adult	Market	per pass	10%	96.00
Concession	Partial Cost	per pass	10%	67.50
» <u>Aquatic Membership</u>				
Fortnightly payments -full payment options available				
Resident Joining Fee	Partial Cost	per fortnight	10%	28.00
Joining Fee	Partial Cost	each	10%	50.00
Annual Pass	Partial Cost	each	10%	100.00
Annual Pass	Partial Cost	each	10%	728.00
Annual Pass	Partial Cost	each	10%	15.00
» <u>Failed Payment Fee</u>				
» <u>Card Replacement</u>				
» <u>Schools</u>				
Teacher supervised lesson	Partial Cost	each	10%	3.50
Centre supervised lesson	Partial Cost	each	10%	6.70
» <u>Lane Hire - Community (plus pool entry)</u>				
25 metre	Partial Cost	per lane/hr	10%	10.00
50 metre	Partial Cost	per lane/hr	10%	15.00
Carnival Booking Fee (refundable) - maximum 6 lanes	Partial Cost	security deposit	0%	200.00
» <u>Lane Hire - Commercial (plus pool entry)</u>				
25 metre	Partial Cost	per lane/hr	10%	15.00
50 metre	Partial Cost	per lane/hr	10%	30.00
Program Pool (Part of)	Partial Cost	per lane/hr	10%	35.00
» <u>Aquatic Programs</u>				
Aquarobics classes	Market	per class	10%	14.50
Aquarobics seniors	Market	per class	10%	10.30
Aquarobic Multi (10 visit pass)	Market	per pass	10%	123.25
» <u>Hydrotherapy Classes</u>				
Senior Class	Partial Cost	per 45 mins	10%	14.50
» <u>Lockers (2 hours)</u>				
Small	Market	per locker	10%	2.00
Large	Market	per locker	10%	3.00
» <u>Swim School (Direct Debit and up-front payment options)</u>				
1st child swimming lessons	Market	per fortnight	10%	26.50
2nd child swimming lessons	Partial Cost	per fortnight	10%	24.00
3rd child swimming lessons	Partial Cost	per fortnight	10%	22.00
<u>Swimming Lessons - Individual</u>				
Private Lessons	Market	per 30 mins	10%	42.00
Double Private	Market	per 30 mins	10%	64.00
» <u>Squads</u>				
Casual Squad	Partial Cost	per hr	10%	12.00
<u>Squad Fees offered as monthly</u>				
Bronze (minimum 2 sessions per week)	Market	per month	10%	90.00
Silver (minimum 4 sessions per week)	Market	per month	10%	110.00
Gold (minimum 6 sessions per week)	Market	per month	10%	120.00
» <u>Swim Camp</u>				
Casual Squad	Partial Cost	per session	10%	250.00
» <u>Hydrotherapy Pool</u>				
Casual Squad	Partial Cost	per hr	10%	165.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
POOL & LEISURE FACILITIES				
THESE FEES ARE CURRENTLY BEING RE-ADVERTISED				
» COOK AND PHILLIP PARKcontinued				
» <u>Health & Fitness Memberships</u>				
All memberships offered as fortnightly				
Direct Debit and payment up-front options available				
<u>Premium Membership Package</u>				
Unlimited entry to Aquatic Centre and Gym, 4 visit induction process, a fitness consultation, customised exercise program, entry to Group Fitness Aquarobics, Pilates, Swim squad, yoga, use of locker				
PLUS One personal training session per month (group based)				
Premium Flexi Term Package	Partial Cost	per fortnight	10%	57.70
Joining Fee (includes assessment and exercise program)	Partial Cost	each	10%	100.00
<u>Standard Membership Package</u>				
Unlimited entry to Aquatic Centre and Gym, 4 visit induction process, a fitness consultation, customised exercise program, entry to Group Fitness Aquarobics, Pilates, Swim squad, yoga, use of locker				
Standard Package - Flexi Term	Partial Cost	per fortnight	10%	46.15
Joining Fee (includes assessment and exercise program)	Partial Cost	each	10%	100.00
<u>Corporate Packages</u>				
By negotiation	Partial Cost	per fortnight	10%	Fee + GST%
<u>Family Membership</u>				
Standard	Partial Cost	per fortnight	10%	70.00
Concession	Partial Cost	per fortnight	10%	52.50
<u>Teen Gym</u>				
Joining Fee (includes assessment and exercise program)	Partial Cost	per fortnight	10%	22.15
Concession Membership (off peak)	Partial Cost	each	10%	50.00
Joining Fee (includes assessment and exercise program)	Partial Cost	per fortnight	10%	29.50
Joining Fee (includes assessment and exercise program)	Partial Cost	each	10%	50.00
» <u>Health and Fitness</u>				
Casual	Market	each	10%	16.50
Concession	Market	each	10%	12.40
Multi Visit Pass (10 visit)	Market	per pass	10%	140.25
Multi Visit concession (10 visit)	Market	per pass	10%	81.00
Fitness assessment	Market	each	10%	50.00
<u>Personal Training</u>				
Single Session (30 mins)	Partial Cost	each	10%	40.00
Single Session (60 mins)	Partial Cost	each	10%	75.00
Single Session (30 mins x 10 pack)	Partial Cost	per pass	10%	379.00
Single Session (60 mins x 10 pack)	Partial Cost	per pass	10%	699.00
2 or more people(30 mins)	Partial Cost	each	10%	30.00
2 or more people (60 mins)	Partial Cost	each	10%	50.00
<u>Fitness Camp</u>				
Member	Partial Cost	each	10%	225.00
Non Member	Partial Cost	each	10%	275.00
<u>Personal Training Packages</u>				
All personal training packages require membership				
1 Session per week (30 mins)	Partial Cost	per session	10%	75.00
2 Sessions per week (30 mins)	Partial Cost	per session	10%	140.00
3 Sessions per week (30 mins)	Partial Cost	per session	10%	195.00
1 Session per week (60 mins)	Partial Cost	per session	10%	140.00
2 Sessions per week (60 mins)	Partial Cost	per session	10%	260.00
3 Sessions per week (60 mins)	Partial Cost	per session	10%	360.00
» <u>Sports Hall</u>				
Casual adult	Market	each	10%	5.00
Casual Concession	Market	each	10%	3.75
Player Registration special competitions	Market	each	10%	15.50
» <u>Match Fees including player registration (up to 15 players)</u>				
Soccer	Market	each	10%	680.00
Netball	Market	each	10%	660.00
Volleyball	Market	each	10%	600.00
Mixed Basketball	Market	each	10%	660.00
Mens Basketball	Market	each	10%	660.00
Equipment - hire of items such as basketballs, racquets etc varies and subject to security deposit	Zero	each	10%	0.00
» <u>Court Hire</u>				
<u>Basketball / Netball / Volleyball</u>				
Full Court	Market	per hr or part	10%	33.00
Half Court	Market	per hr or part	10%	16.50
» <u>Holiday Programme</u>				
Morning Session	Partial Cost	per session	10%	12.00
Afternoon Session	Partial Cost	per session	10%	12.00
All Day Session	Partial Cost	per session	10%	24.00
» <u>Recreation Programs</u>				
Aerobics, circuits, Tai Chi, Tai Box, Pilates, Spin, Yoga, Powerbox, Martial Arts (incl swim)	Market	per class	10%	16.00
10 visit sports program pass	Market	per pass	10%	144.00
» <u>Meeting Room Hire</u>				
Community Rate	Partial Cost	per hr	10%	28.00
Commercial Rate	Partial Cost	per hr	10%	55.00
» <u>Birthday Parties</u>				
Catered	Partial Cost	per hr	10%	30.00
Non Catered	Partial Cost	per hr	10%	18.50
» <u>COMMERCIAL FILMING AT COOK & PHILLIP PARK</u>				
Filming charges apply as per Filming on Council Streets, Parks and Open Space	Market	per hour	10%	Fee + GST%
Additional Venue Hire Rates by negotiation				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
<div style="background-color: #cccccc; text-align: center; padding: 5px;">POOL & LEISURE FACILITIES</div> <p>THESE FEES ARE CURRENTLY BEING RE-ADVERTISED</p> <p>» <u>IAN THORPE AQUATIC CENTRE</u></p> <p>» <u>Definitions</u> <i>Child < 3 years old free</i> <i>Adult = 16 years and over</i> <i>Concession = Children under 16, Full time students, holders of Seniors Card, Commonwealth Health Care or Pensioner Concession Card</i> <i>Companion Card NSW holders = Free</i></p> <p>» <u>Pool Entry</u> <u>Casual Entry</u> Adults Partial Cost each 10% 6.00 Concession Partial Cost each 10% 4.50 <u>Swim/Steam/Sauna</u> Adult Partial Cost each 10% 12.00 Concession Partial Cost each 10% 7.40 <u>Families</u> Family (2 adult, 2 children) Partial Cost per group 10% 16.00 Additional family member Partial Cost each 10% 2.00 <u>City Concession Card</u> Aquatic (includes steam and sauna) Partial Cost each 10% 2.00 Fitness Partial Cost each 10% 5.50 <u>Spectator</u> All ages Partial Cost each 10% 2.70 <u>Multi Visit Passes</u> (20 visit) Adult Partial Cost per pass 10% 96.00 Concession Partial Cost per pass 10% 67.50</p> <p>» <u>Aquatic Membership</u> Fortnightly Payments - full payment options available Partial Cost per fortnight 10% 28.00 Resident Joining Fee Partial Cost each 10% 50.00 Joining Fee Partial Cost each 10% 100.00 Annual Pass Partial Cost each 10% 728.00</p> <p>» <u>Schools</u> Teacher supervised lesson Partial Cost each 10% 3.50 Centre supervised lesson Partial Cost each 10% 6.70</p> <p>» <u>Lane Hire - Community (plus pool entry)</u> 25 metre Partial Cost per lane/hr 10% 10.00 50 metre Partial Cost per lane/hr 10% 15.00 Carnival booking fee (refundable) - maximum 6 lanes Sec Deposit security deposit 0% 200.00</p> <p>» <u>Lane Hire - Commercial (plus pool entry)</u> 25 metre Partial Cost per lane/hr 10% 15.00 50 metre Partial Cost per lane/hr 10% 30.00 Program Pool (part of) Partial Cost per hour 10% 35.00</p> <p>» <u>Aquatic Programs</u> Aquarobics classes Partial Cost per class 10% 14.50 Aquarobics seniors Partial Cost per class 10% 10.30 Aquarobic Multi (10 visit pass) Partial Cost per pass 10% 123.25</p> <p>» <u>Hydrotherapy/ Warm Water</u> Group Class Partial Cost per 45 mins 10% 14.50</p> <p>» <u>Lockers (2 hours)</u> Partial Cost per locker 10% 2.00</p> <p>» <u>Failed Payment Fee</u> Partial Cost each 10% 15.00</p> <p>» <u>Card Replacement</u> Partial Cost each 10% 5.00</p> <p>» <u>Lost Carpark Card Fee</u> Partial Cost each 10% 20.00</p> <p>» <u>Swim School (Direct Debit and up-front payment options)</u> 1st Child Swimming Lessons Partial Cost per fortnight 10% 26.50 2nd Child Swimming Lessons Partial Cost per fortnight 10% 24.00 3rd Child Swimming Lessons Partial Cost per fortnight 10% 22.00</p> <p>» <u>Private Lessons - Individual</u> Individual Partial Cost per 30 mins 10% 42.00 Double Private Partial Cost per 30 mins 10% 64.00</p> <p>» <u>Swim Squad</u> <u>Casual squad</u> Squad Fees offered as monthly Squad Fees - Bronze (minimum 2 sessions per week) Partial Cost per month 10% 90.00 Squad Fees - Silver (minimum 4 sessions per week) Partial Cost per month 10% 110.00 Squad Fees - Gold (minimum 6 sessions per week) Partial Cost per month 10% 120.00</p> <p>» <u>Swim Camp</u> Casual Squad Partial Cost per session 10% 250.00</p>				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
POOL & LEISURE FACILITIES				
THESE FEES ARE CURRENTLY BEING RE-ADVERTISED				
» IAN THORPE AQUATIC CENTREcontinued				
» Health and Fitness Memberships				
<i>All memberships offered as fortnightly</i>				
<i>Direct Debit and up-front payment options available</i>				
Premium Membership Package				
<i>Unlimited entry to Aquatic Centre and Gym, 4 visit induction process, a fitness consultation, customised exercise program, entry to Group Fitness Aquarobics, Pilates, Swim squad, yoga, use of locker</i>				
<i>PLUS One personal training session per month (group based)</i>				
Premium Flexi Term Package	Partial Cost	per fortnight	10%	57.70
Premium 12 Plus+ Package	Partial Cost	per fortnight	10%	46.15
Joining Fee (includes assessment and exercise program)	Partial Cost	each	10%	100.00
Standard Membership Package				
<i>Unlimited entry to Aquatic Centre and Gym, 4 visit induction process, a fitness consultation, customised exercise program, entry to Group Fitness Aquarobics, Pilates, Swim squad, yoga, use of locker</i>				
Standard Package - Flexi Term	Partial Cost	per fortnight	10%	46.15
Standard 12 Plus+ Package	Partial Cost	per fortnight	10%	39.50
Joining Fee (includes assessment and exercise program)	Partial Cost	each	10%	100.00
Corporate Packages				
By negotiation	Partial Cost	per fortnight	10%	Fee + GST%
Family Membership				
Standard	Partial Cost	per fortnight	10%	70.00
Concession	Partial Cost	per fortnight	10%	52.50
Teen Gym				
Joining Fee (includes assessment and exercise program)	Partial Cost	per fortnight	10%	22.15
Partial Cost	each	10%	50.00	
Concession Membership (Off Peak)				
Joining Fee (includes assessment and exercise program)	Partial Cost	per fortnight	10%	29.50
Partial Cost	each	10%	50.00	
Health and Fitness				
Casual	Partial Cost	each	10%	16.50
Concession	Partial Cost	each	10%	12.40
Multi Visit Pass (10 visit)	Partial Cost	per pass	10%	140.25
Multi Visit Concession (10 visit)	Partial Cost	per pass	10%	81.00
Fitness Assessment	Partial Cost	per pass	10%	50.00
Personal Training				
Single Session (30 mins)	Partial Cost	each	10%	40.00
Single Session (60 mins)	Partial Cost	each	10%	75.00
Single Session (30 mins x 10 pack)	Partial Cost	per pass	10%	379.00
Single Session (60 mins x 10 pack)	Partial Cost	per pass	10%	699.00
2 or more people (30 mins)	Partial Cost	each	10%	30.00
2 or more people (60 mins)	Partial Cost	each	10%	50.00
Fitness Camp				
Member	Partial Cost	each	10%	225.00
Non Member	Partial Cost	each	10%	275.00
Personal Training Packages				
<i>All personal training packages require membership</i>				
1 Session per week (30 mins)	Partial Cost	per session	10%	75.00
2 Sessions per week (30 mins)	Partial Cost	per session	10%	140.00
3 Sessions per week (30 mins)	Partial Cost	per session	10%	195.00
1 Session per week (60 mins)	Partial Cost	per session	10%	140.00
2 Sessions per week (60 mins)	Partial Cost	per session	10%	260.00
3 Sessions per week (60 mins)	Partial Cost	per session	10%	360.00
» Birthday Parties				
Catered	Partial Cost	per hr	10%	30.00
Non Catered	Partial Cost	per hr	10%	18.50
» Holiday Programme				
Morning Session	Partial Cost	per session	10%	12.00
Afternoon Session	Partial Cost	per session	10%	12.00
All Day Session	Partial Cost	per session	10%	24.00
» Commercial Filming				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
<i>Additional Venue Hire Rates by negotiation</i>				
Market		per hour	10%	Fee + GST%
» Corporate Functions				
<i>Rates by negotiation</i>				
Partial Cost		per hr	10%	Fee + GST%
» Car Parking				
1/2 hr - 1 hr	Partial Cost	per 1/2 hr	10%	2.00
1 hr - 1.5 hrs	Partial Cost	per 1/2 hr	10%	3.00
1.5 hrs - 2 hrs	Partial Cost	per 1/2 hr	10%	7.00
2 hrs - 2.5 hrs	Partial Cost	per 1/2 hr	10%	8.50
2.5 hrs - 3 hrs	Partial Cost	per 1/2 hr	10%	10.00
All Day Rate	Partial Cost	per day	10%	50.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
<div style="background-color: #cccccc; text-align: center; padding: 5px;">POOL & LEISURE FACILITIES</div> <p>THESE FEES ARE CURRENTLY BEING RE-ADVERTISED</p> <p>» <u>ANDREW (BOY) CHARLTON POOL</u></p> <p>» <u>Definitions</u> <i>Child < 3 years old free</i> <i>Adult = 16 years and over</i> <i>Concession = Children under 16, Full time students, holders of Seniors Card, Commonwealth Health Care or Pensioner Concession Card</i> <i>Companion Card NSW holders = Free</i></p> <p>» <u>Pool Entry</u> <u>Casual Entry</u> Adult Partial Cost each 10% 5.50 Concession Partial Cost each 10% 4.10 <u>Families</u> Family (2 adult, 2 children) Partial Cost per group 10% 15.30 Additional family member Partial Cost each 10% 2.00 <u>City Concession Card</u> Aquatic Partial Cost each 10% 2.00 <u>Spectator</u> All ages Partial Cost each 10% 2.70 <u>Multi Visit Passes (10 visit)</u> Adult Partial Cost per pass 10% 46.75 Concession Partial Cost per pass 10% 30.75 <u>Multi Visit Passes (20 visit)</u> Adult Partial Cost per pass 10% 88.00 Concession Partial Cost per pass 10% 61.50 <u>Season Pass</u> Adult Partial Cost per pass 10% 556.00 Pro rata Partial Cost per month 10% 69.50 Concession Partial Cost per pass 10% 417.00 Pro rata Partial Cost per month 10% 52.00</p> <p>» <u>Lane Hire (plus pool entry)</u> Community Partial Cost per lane/hr 10% 15.00 Commercial Partial Cost per lane/hr 10% 30.00 Carnival booking fee (refundable) - maximum 6 lanes Sec Deposit security deposit 0% 200.00</p> <p>» <u>Learn to Swim</u> 1st Child Partial Cost per lesson 10% 16.00 2nd Child Partial Cost per lesson 10% 15.00</p> <p>» <u>Lockers (2 hours)</u> Small Partial Cost per locker 10% 2.00 Large Partial Cost per locker 10% 3.00</p> <p>» <u>Wellness Activities</u> Casual entry Partial Cost each 10% 16.00 10 visit pass Partial Cost per pass 10% 144.00 Massage Partial Cost per hr 10% 89.00</p> <p>» <u>Charlton Room Hire</u> Half day (1-4 hrs) Partial Cost per half day 10% 480.00 Full day (4-8 hrs) Partial Cost per day 10% 830.00</p> <p>» <u>Commercial Functions/Events</u> Rates by negotiation Partial Cost per event 10% Fee + GST%</p> <p>» <u>Commercial Filming/ Photo shoots</u> Filming charges apply as per Filming on Council Streets, Parks and Open Space Additional Venue Hire Rates by negotiation Market per hour 10% Fee + GST%</p>				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
POOL & LEISURE FACILITIES				
THESE FEES ARE CURRENTLY BEING RE-ADVERTISED				
» <u>VICTORIA PARK POOL</u>				
» <u>Definitions</u>				
Child < 3 years old free				
Adult = 16 years and over				
Concession = Children under 16, Full time students, holders of Seniors Card, Commonwealth Health Care or Pensioner Concession Card				
Companion Card NSW holders = Free				
» <u>Pool Entry</u>				
<u>Casual Entry</u>				
Adult	Partial Cost	each	10%	4.80
Concession	Partial Cost	each	10%	3.10
<u>Families</u>				
Family (2 Adults/2 Children)	Partial Cost	each	10%	12.00
Additional Family member	Partial Cost	each	10%	2.00
<u>City Concession Card</u>				
Aquatic	Partial Cost	each	10%	2.00
Fitness	Partial Cost	each	10%	5.50
<u>Spectator</u>				
All ages	Partial Cost	each	10%	2.70
<u>Multi-Visit Pass</u> (20 visits)				
Adult	Partial Cost	each	10%	76.80
Concession	Partial Cost	each	10%	46.50
<u>Aquatic Membership</u> (fortnightly payments - full payment options available)				
Joining Fee	Partial Cost	each	10%	50.00
Adult	Partial Cost	each/per fortnight	10%	16.00
Concession	Partial Cost	each/per fortnight	10%	10.00
» <u>School Learn to Swim</u>				
Instructor Supervised Lesson	Partial Cost	per child/30 min	10%	6.00
» <u>Lane Hire (plus entry fee)</u>				
Community	Partial Cost	per lane/ hr	10%	15.00
Commercial	Partial Cost	per hour	10%	30.00
Carnival Booking Fee (refundable) - maximum 6 lanes	Partial Cost	security deposit	0%	200.00
» <u>Learn to Swim</u>				
<u>Per Lesson</u>				
1st Child	Partial Cost	each	10%	12.00
2nd Child	Partial Cost	each	10%	11.00
3rd Child	Partial Cost	each	10%	10.00
Private Lesson	Partial Cost	1 hr	10%	40.00
» <u>Squads</u>				
Casual	Partial Cost	each	10%	10.00
Per Calendar Month	Partial Cost	each	10%	80.00
» <u>Health & Fitness Memberships</u>				
<u>Standard Membership</u> (fortnightly payments - full payment option available)				
<i>Includes access to gym, pool, & group fitness classes</i>				
Joining Fee	Partial Cost	each	10%	50.00
Adult	Partial Cost	each/per fortnight	10%	28.00
Concession	Partial Cost	each/per fortnight	10%	18.00
<u>Health & Fitness</u>				
<u>Casual</u>				
Adult	Partial Cost	each	10%	13.20
Concession	Partial Cost	each	10%	9.90
<u>Multi-Visit Pass</u> (10 visits)				
Adult	Partial Cost	each	10%	112.20
Concession	Partial Cost	each	10%	74.25
Fitness Assessment	Partial Cost	each	10%	50.00
<u>Personal Training</u>				
Single Session (30 mins)	Partial Cost	each	10%	40.00
Single Session (60 mins)	Partial Cost	each	10%	75.00
Single Session (30 mins x 10 pack)	Partial Cost	per pass	10%	379.00
Single Session (60 mins x 10 pack)	Partial Cost	per pass	10%	699.00
2 people (30 mins)	Partial Cost	each	10%	30.00
2 people (60 mins)	Partial Cost	each	10%	50.00
» <u>Creche</u>				
Members	Partial Cost	per hour	10%	2.00
Non-Members	Partial Cost	per hour	10%	4.00
» <u>Other Fees</u>				
Failed Payment Fee	Partial Cost	each	10%	15.00
Locker Hire	Partial Cost	per locker	10%	2.00
Card replacement fee	Partial Cost	each	10%	5.00
Program room hire (Venue User)	Partial Cost	per hour	10%	50.00
Half Day Hire (1 - 4 hours)	Partial Cost	per hour	10%	300.00
Full Day Hire (4 - 8 hours)	Partial Cost	per hour	10%	500.00
<i>Bookings outside hours by negotiation</i>				
» <u>Commercial Filming/ Photo shoots</u>				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	10%	Fee + GST%

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
» CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES (Sports not permitted in these areas. See Appendix for list of Civic Spaces)				
» Private, Invitation only events				
All User categories	Market	per hour per location	10%	265.00
» Promotional Events, Concerts, Festivals and Markets				
Commercial and Private Users	Market	per hour per location	10%	265.00
NFP Organisations, Charities and Public Schools	Zero	per hour per location	10%	0.00
» Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	10%	0.00
» Civic Spaces - Additional Charges (all user categories & event types)				
Martin Place - events of 7 days or longer duration (50% surcharge)	Market	per event	10%	397.50
Sydney Square - all events (subject to conditions of hire)	Zero	per event	10%	0.00
Raising and Lowering of Martin Place Amphitheatre Stage Roof outside business hours (fee based on contractor's charge)	Full Cost	per hour	10%	Fee + GST%
Raising and Lowering of Martin Place Amphitheatre Stage Roof during business hours (fee based on contractor's charge)	Full Cost	per hour	10%	Fee + GST%
Overnight Holding Fee	Full Cost	per 12 hours per location	10%	585.00
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	10%	Fee + GST%
» CUSTOMS HOUSE - Forecourt Hire				
» Day Event Hire (Max 12 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	10%	1,871.22
Commercial	Market	per event	10%	2,500.00
» Half Day Package (6 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	10%	935.61
Commercial	Market	per event	10%	1,250.00
» Evening Hire Package (Max 12 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	10%	1,871.22
Commercial	Market	per event	10%	2,500.00
» Other fees				
<u>Extra bump-in /out hour rate</u>				
Community	Partial Cost	per event	10%	203.94
Commercial	Market	per event	10%	311.06
» ICONIC PARKS - HIRE CHARGES (Sports not permitted in these areas. See Appendix for list of Iconic Parks)				
» Private, Invitation only events				
All User categories	Market	per hour per location	10%	215.00
» Promotional Events, Concerts, Festivals and Markets				
Commercial and Private Users	Market	per hour per location	10%	215.00
NFP Organisations, Charities and Public Schools	Zero	per hour per location	10%	0.00
» Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	10%	0.00
» Iconic Parks - Additional Charges (all user categories & event types)				
Observatory Hill Rotunda	Market	per 3 hour block	10%	600.00
Wedding Ceremonies Paddington Reservoir	Market	per 3 hour block	10%	600.00
Wedding and Other Ceremonies (Except Observatory Hill or Paddington Reservoir)	Market	per 3 hour block	10%	300.00
Hyde Park North (50% surcharge to be added to standard rate)	Market	per hour	10%	322.50
Overnight Holding Fee	Full Cost	per 12 hours per location	10%	375.00
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	10%	Fee + GST%

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
» NEIGHBOURHOOD PARKS - HIRE CHARGES <i>(Sports not permitted in these areas. See Appendix for list of Neighbourhood Parks)</i>				
» Private, Invitation only events				
Commercial and Private Users	Market	per hour per location	10%	160.00
NFP Organisations, Charities and Public Schools	Zero	per hour per location	10%	0.00
» Promotional Events, Concerts, Festivals and Markets				
Commercial and Private Users	Market	per hour per location	10%	160.00
Community, Charities and Public Schools	Zero	per hour per location	10%	0.00
» Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	10%	0.00
» Neighbourhood Parks - Additional Charges (all user categories & event types)				
Federal Park Pergola	Market	per hour	10%	45.00
Bicentennial Park Rotunda (Esther Abrahams Pavillion)	Market	per hour	10%	45.00
Wedding and Other Ceremonies	Market	per 3 hour block	10%	300.00
Overnight Holding Fee	Full Cost	per 12 hours per location	10%	250.00
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	10%	Fee + GST%
» POCKET PARKS - HIRE CHARGES <i>(Sports, Rallies etc not permitted in these areas. See Appendix for list of Pocket Parks)</i>				
» Private, Invitation only events				
Commercial and Private Users	Market	per hour per location	10%	106.00
NFP Organisations, Charities and Public Schools	Zero	per hour per location	10%	0.00
» Promotional Events, Concerts, Festivals and Markets				
All User categories	Market	by negotiation	10%	Fee + GST%
» Pocket Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	10%	300.00
Overnight Holding Fee	Full Cost	by negotiation	10%	Fee + GST%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	10%	Fee + GST%
» LEVEL A SPORTING FIELDS <i>(Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are <u>not</u> permitted on these fields. See Appendix for list of Level A Sporting Fields)</i>				
» Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	10%	60.00
NFP Organisations, Charities and Public Schools Based in the LGA	Zero	per hour	10%	0.00
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools	Market	per hour	10%	44.00
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	10%	70.00
NFP Organisations, Charities and Public Schools Based in the LGA (5 or 8 hourly blocks of hire only on weekends)	Zero	per hour	10%	0.00
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	10%	53.00
» LEVEL B SPORTING FIELDS <i>(Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are <u>not</u> permitted on these fields. See Appendix for list of Level B Sporting Fields)</i>				
» Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	10%	37.00
NFP Organisations, Charities and Public Schools Based in the LGA	Zero	per hour	10%	0.00
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools	Market	per hour	10%	28.00
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	10%	41.00
NFP Organisations, Charities and Public Schools Based in the LGA (5 or 8 hourly blocks of hire only on weekends)	Zero	per hour	10%	0.00
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	10%	31.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
» SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)				
» <u>Sports Lighting - Level A Fields (charged in addition to normal hire rate)</u>	Market	per hour	10%	5.00
» <u>Sports Lighting - Level B Fields (charged in addition to normal hire rate)</u>	Market	per hour	10%	5.00
» <u>Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted</u>	Market	by negotiation	10%	Fee + GST%
» <u>Standard cricket net hire charge (all nets, all days)</u>	Partial Cost	per hour	10%	28.00
» <u>Reg Bartley Meeting Room - Casual Hire</u>	Full Cost	per hour	10%	41.00
» <u>Reg Bartley Meeting Room - Day Hire</u>	Full Cost	per day	10%	165.00
» <u>Long Term Licences (between 1 & 5 years)</u> 25% Discount on normal hire rate	Market	per hour	10%	Fee + GST%
» ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES				
» <u>Security Bond</u> All user categories (by negotiation, min \$2000.00)	Sec Deposit	per event	0%	Fee
» <u>Application Fee</u> (All Event Applications) Commercial and Private Users	Partial Cost	per event	10%	200.00
NFP Organisations, Charities and Public Schools	Partial Cost	per event	10%	100.00
» <u>Administration Charges</u> Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	10%	233.00
Cancellation of issued permit due to wet weather	Full Cost	per occasion	10%	Fee + GST%
Cancellation of issued permit by hirer more than 10 days prior to event commencement (25% of full fee)	Partial Cost	per permit	10%	Fee + GST%
Cancellation of issued permit by hirer less than 10 days prior to event commencement	Full Cost	per permit	10%	Fee + GST%
Cancellation by Council	Zero	per permit	10%	0.00
Cancellation by Council for breach of conditions of use	Full Cost	per permit	10%	Fee + GST%
Cancellation due to Force Majeure	Full Cost	per permit	10%	Fee + GST%
» <u>Event Supervision</u> Site Supervisor (min. 4 hour call per call out)	Full Cost	per hour	10%	72.00
User Pays Rangers (min. 4 hour call per call out)	Full Cost	per hour	10%	72.00
» <u>Vehicle Access to Site</u> Standard Vehicle Entry (eg maintenance vehicles)	Market	per vehicle	10%	118.00
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	10%	1,050.00
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	10%	120.00
» <u>Power Access to Site</u> (At sites where power is available)				
3 Phase Power	Full Cost	per location per day	10%	190.00
Single Phase Power	Full Cost	per location per day	10%	60.00
» <u>Miscellaneous Charges</u> <u>Turning On & Off Water Features (Normal Business Hours)</u> Confined Space	Full Cost	per occasion	10%	264.00
Non-confined Space	Full Cost	per occasion	10%	132.00
<u>Turning On & Off Water Features (Outside Normal Business Hours)</u> Confined Space	Full Cost	per occasion	10%	Fee + GST%
Non-confined Space	Full Cost	per occasion	10%	Fee + GST%
Flower Box relocation - within site (100m) & returned to correct position	Full Cost	per occasion	10%	Fee + GST%
Flower Box relocation - off site & returned to correct position	Full Cost	per occasion	10%	Fee + GST%
Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	10%	225.00
Ancillary Use of Park - 8 hour Fee	Market	per day	10%	390.00
» <u>Use of Park - For Construction/Material Storage</u> Application Fee	Market	per application	10%	200.00
Usage Fee (minimum 1 week)	Market	per m ² /wk	10%	10.40
» TENNIS COURT HIRE				
» <u>Court Hire (all Council-operated courts, all days)</u>	Market	per hour	10%	17.50
» PERMIT FOR PERSONAL TRAINERS				
» <u>Personal Trainers - Quarterly</u>	Market	per quarter	10%	320.00
» <u>Personal Trainers - Annual</u>	Market	per annum	10%	1280.00
STREET EVENTS				
» TEMPORARY ROAD CLOSURE FOR STREET EVENTS				
» <u>Road Closure Fees</u> <u>Temporary Full or Partial Major Road Closure</u> Commercial and Private Users	Market	per block per day	10%	1450.00
NFP Organisations, Charities and Public Schools	Market	per block per day	10%	0.00
<u>Temporary Full or Partial Minor Road Closure</u> Commercial and Private Users	Market	per block per day	10%	725.00
NFP Organisations, Charities and Public Schools	Market	per block per day	10%	0.00
» <u>Parking Fees</u> Use of Ticket Parking (Monday - Friday)	Market	per car space per day	10%	84.00
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	10%	61.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
PARKS SERVICES				
» TREE INSPECTIONS - Residential Properties				
» <u>Application for tree removal, inspection/approval</u>	Full Cost	per approval	0%	48.00
» STREET TREE PLANTING FOR DEVELOPMENT				
» <u>CBD (200 litre with 12 months maintenance & granite/terrabond base)</u>	Market	each	10%	2000.00
» <u>Suburbs (100 litre with 12 months maintenance)</u>	Market	each	10%	1000.00
LIBRARY SERVICES				
» LIBRARY MEMBERSHIP				
» <u>Annual Membership</u>				
Residents	Zero	annual	10%	0.00
People living outside the City area	Market	annual	10%	15.00
Non-Resident - with Seniors Card or on Benefits	Partial Cost	annual	10%	7.00
Non-Resident - children up to 18 years of age	Partial Cost	annual	10%	5.00
Non-Resident - homeless	Zero	annual	10%	0.00
Non-Resident - living in post code 2042	Partial Cost	annual	10%	7.00
Replacement Membership Card	Market	annual	10%	6.00
» <u>Quarterly Membership</u>				
Non-Resident - no permanent NSW address	Market	quarterly	10%	15.00
» <u>Reservation and Loans</u>				
Reservation - Books and Magazines	Market	per item	10%	1.50
Inter Library Loan	Market	per item	10%	2.50
Fast Track Inter Library Loan (varies between Libraries)	Market	min fee/item	10%	25.00
Inter Library Loan - charging library (minimum fee - Fees vary depending on rate charged by other library)	Market	per item	10%	13.50
Request of Purchase	Market	per item	10%	2.50
» <u>Penalties and Fines</u>				
<u>Lost Items</u> - Replacement and Processing fees apply				
<u>Replacement Fee</u> - Cost of item	Full Cost	per item	10%	Fee + GST%
<u>Processing Fee</u>				
Lost Book	Market	per item	10%	15.00
Lost Periodical	Market	per item	10%	7.00
<u>Overdue Items</u> - maximum fee \$10 per item	Market	per day/item	10%	0.25
» LIBRARY SERVICES				
» <u>Photocopies / Printing / Scanning</u>				
<u>Colour photocopies</u> - photo quality				
A4 colour	Market	per page	10%	1.50
A3 colour	Market	per page	10%	2.50
<u>Black and White Photocopying</u>				
A4 Black & White	Market	per copy	10%	0.20
A3 Black & White	Market	per copy	10%	0.30
<u>Laser Printing</u>				
Black & White	Market	per page	10%	0.20
Colour	Market	per page	10%	1.50
» <u>Facsimile Copies - A4</u>				
<u>Local Call</u>				
First page	Market	page	10%	3.00
Subsequent Pages	Market	per page	10%	1.50
<u>STD Call</u>				
First page	Market	page	10%	4.00
Subsequent Pages	Market	per page	10%	1.50
<u>ISDN Call</u>				
First page	Market	page	10%	6.00
Subsequent Pages	Market	per page	10%	2.00
» <u>Internet Access - Members only</u>	Zero	per half hr or part	10%	0.00
» <u>Internet Access - Non Member</u>	Zero	per half hr or part	10%	0.00
» <u>Email/Word/Excel/Access</u>				
Members	Market	per half hr or part	10%	0.00
Non Members	Market	per half hr or part	10%	2.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
LIBRARY SERVICES				
» MISCELLANEOUS SERVICES				
» Debit Card (Store value card for Library Services)	Market	per card	10%	1.00
» Library Bag	Market	each	10%	1.00 - 4.00
» Memory Stick	Market	each	10%	15.00 - 20.00
» Bicycle Puncture Repair	Market	per use	10%	1.00
» Use of Library for Book Launch (outside opening hours)				
Up to One Hour	Market	per launch	10%	100.00
One Hour to Two Hours	Market	per launch	10%	200.00
<i>Discounted Rates may be available for local authors</i>				
» Computer Training Classes				
Library Member	Market	per session	10%	0.00
Non-Library Member	Market	per session	10%	0.00 - 20.00
Concession Member	Market	per session	10%	0.00
Concession Non-Member	Market	per session	10%	0.00 - 20.00
» Library Public Programs				
Library Member	Market	per session	10%	0.00 - 20.00
Under 18	Market	per session	10%	0.00
Non-Library Member	Market	per session	10%	0.00 - 20.00
» FILMING & STILL PHOTOGRAPHY				
» Not for Profit Organisations				
Administration Fee	Market	per application	10%	40.00
Venue Hire Fee (within opening hours)	Market	per hour	10%	35.00
Venue Hire Fee (outside opening hours)	Market	per hour	10%	100.00
» Commercial Organisations				
Administration Fee	Market	per application	10%	100.00
Venue Hire Fee (within opening hours)	Market	per hour	10%	60.00
Venue Hire Fee (outside opening hours)	Market	per hour	10%	180.00
HISTORY PUBLICATIONS				
» SALE OF PUBLICATIONS				
» Titles				
"The Accidental City"	Market	each	10%	28.00
"Red Tape Gold Scissors" - Chinese	Market	each	10%	5.00
"Story of a City" - Hardback	Market	each	10%	10.00
"Sydney Town Hall"	Market	each	10%	5.00
"Capitol Theatre"	Market	each	10%	10.00
"Sacked! The Sydney City Council 1853-1988"	Market	each	10%	15.00
"City Recital Hall : Angel Place"	Market	each	10%	10.00
"Pyrmont & Ultimo [2nd edition]"	Market	each	10%	35.00
"Chippendale [2nd edition]"	Market	each	10%	35.00
"Surry Hills [2nd edition]"	Market	each	10%	35.00
"Millers Point [2nd edition]"	Market	each	10%	35.00
"South Sydney Social History"	Market	each	10%	50.00
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	10%	35.00
"Sydney Town Hall & Collections"	Market	each	10%	50.00
"Grandeur & Grit (Glebe History)"	Market	each	10%	45.00
"We Never Had a Hotbed of Crime" - Hardback	Market	each	10%	10.00
"We Never Had a Hotbed of Crime" - Paperback	Market	each	10%	5.00
Maps - Local History	Market	each	10%	5.00 - 100.00
Image - Local History Sets	Market	each	10%	20.00 - 80.00
FILMING AT COMMUNITY FACILITIES				
» COMMERCIAL FILMING				
Filming charges apply as per Filming on Council Streets, Parks and Open Space				
Additional Venue Hire Rates apply. Refer to required Facility for applicable rates				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CHILD CARE CENTRES / KINDERGARTENS				
» ALEXANDRIA CHILD CARE CENTRE				
» Bond Fee <i>2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding</i>	Sec Deposit	on enrolment	0%	Fee
» Child Care Fees <u>Under 3yrs of age</u> Daily Rate	Partial Cost	per child	0%	74.00
Weekly Rate	Partial Cost	per child	0%	370.00
<u>Over 3yrs of age</u> Daily Rate	Partial Cost	per child	0%	69.00
Weekly Rate	Partial Cost	per child	0%	345.00
» Child Care Fees - reduced rate for eligible families <u>Under 3yrs of age</u> Daily Rate	Partial Cost	per child	0%	66.00
Weekly Rate	Partial Cost	per child	0%	330.00
<u>Over 3yrs of age</u> Daily Rate	Partial Cost	per child	0%	61.00
Weekly Rate	Partial Cost	per child	0%	305.00
» Late Fees (for children not collected by 5:30pm, after one warning) Up to 10 minutes after 5.30pm	Partial Cost	per child	0%	20.00
Between 10-20 minutes after 5.30pm	Partial Cost	per child	0%	30.00
Between 20-30 minutes after 5.30pm	Partial Cost	per child	0%	40.00
Between 30-40 minutes after 5.30pm	Partial Cost	per hour	0%	50.00
Between 40-50 minutes after 5.30pm	Partial Cost	per hour	0%	60.00
Between 50 minutes and 1 hour after 5.30pm	Partial Cost	per child	0%	70.00
» REDFERN OCCASIONAL CARE CENTRE				
» Bond Fee <i>2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding</i>	Sec Deposit	on enrolment	0%	Fee
» Childcare Fees - Under 2yrs of age Half Day	Partial Cost	per child	0%	23.00
Full Day	Partial Cost	per child	0%	46.00
» Childcare Fees - Over 2yrs of age Half Day	Partial Cost	per child	0%	21.50
Full Day	Partial Cost	per child	0%	43.00
» Childcare Fees - Reduced rate for eligible families - Under 2yrs of age Half Day	Partial Cost	per child	0%	21.50
Full Day	Partial Cost	per child	0%	43.00
» Childcare Fees - Reduced rate for eligible families - Over 2yrs of age Half Day	Partial Cost	per child	0%	20.00
Full Day	Partial Cost	per child	0%	40.00
» Late Fees (for children not collected by 4pm)	Partial Cost	per minute	0%	1.00
» Child Care Fee - Indigenous Support Project	Partial Cost	per day	0%	30.00
» HILDA BOOLER KINDERGARTEN				
» BROUGHTON STREET KINDERGARTEN <i>User pays "fee" gap between Council fees and State Government funding</i>				
» Maximum Fee for 8:30 am - 3:00 pm standard program	Partial Cost	per day	0%	38.00
» Relief Program <i>Fee Subsidy funded by Council and DOCS</i> Reduced rate for eligible families	Partial Cost	per day	0%	9.50
» Extended Hours Service (3.00pm to 4.30pm)	Partial Cost	per session	0%	9.50
» Late pick-up penalty fee - with a \$10.00 minimum fee applying <i>A late fee applies to parents that regularly arrive late to collect their child. It is set to offset the overtime costs incurred.</i>	Partial Cost	per minute	0%	1.00
» Children's Hats (all centres)	Partial Cost	per hat	10%	12.00
AFTER SCHOOL CARE / VACATION CARE				
» ULTIMO CHILDREN'S PROGRAM				
» PYRMONT CHILDREN'S PROGRAM				
» KING GEORGE V (The Rocks) CHILDREN'S PROGRAM <i>The Child Care Benefit is available to reduce the cost of care</i>				
» After School Care All Service Users	Partial Cost	per afternoon	0%	14.00
» Vacation Care - Centre Stay Days All Service Users	Partial Cost	per day	0%	36.00
» Vacation Care - Excursion Days (Cost of excursion additional) All Service Users	Partial Cost	per day	0%	36.00
» Late Fee Late Fee - for children not collected by 6pm	Partial Cost	per min	0%	1.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
COMMUNITY HALL HIRE				
» ALEXANDRIA TOWN HALL				
» REDFERN TOWN HALL				
» ERSKINEVILLE TOWN HALL				
» GLEBE TOWN HALL				
» Security Deposit - keys	Sec Deposit	per booking	0%	35.00
» Security Deposit (standard/private bookings) - Refundable	Sec Deposit	per booking	0%	500.00
» Security Deposit (commercial bookings) - Refundable	Sec Deposit	per booking	0%	1,000.00
» Corporate/Commercial Meetings				
Monday to Friday - before 5.00 pm	Market	per hour	10%	44.50
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	10%	67.00
Day Rate (9am - 5pm only)	Partial Cost	per day	10%	267.00
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	10%	1068.00
Weekend Rate	Partial Cost	per weekend	10%	534.00
» Elections (All day & evening from 7.00 a.m.)	Market	per election	10%	950.00
» Meeting Room (at all the above)				
Monday to Friday - before 5.00 pm	Partial Cost	per hour	10%	27.00
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Partial Cost	per hour	10%	43.00
Day Rate (9am - 5pm only)	Partial Cost	per day	10%	160.00
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	10%	640.00
Weekend Rate	Partial Cost	per weekend	10%	320.00
» Small Hall (at all the above)				
Monday to Friday - before 5.00 pm	Partial Cost	per hour	10%	38.00
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Partial Cost	per hour	10%	54.00
Day Rate (9am - 5pm only)	Partial Cost	per day	10%	228.00
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	10%	915.00
Weekend Rate	Partial Cost	per weekend	10%	455.00
» Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	10%	Fee + GST%
<i>Further reductions only available on application</i>				
» ABRAHAM MOTT HALL				
» Security Deposit - Refundable	Sec Deposit	per booking	0%	500.00
» Standard				
Monday to Friday - up to 5.00pm	Partial Cost	per hour	10%	44.50
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	10%	67.00
Day Rate (9am - 5pm only)	Partial Cost	per day	10%	267.00
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	10%	1068.00
Weekend Rate	Partial Cost	per weekend	10%	534.00
» Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	10%	Fee + GST%
» PETER FORSYTHE AUDITORIUM				
» Security Deposit - Refundable	Market	per booking	0%	170.00
» Standard				
Weekdays to 5pm	Market	per hour	10%	46.50
Weekdays after 5pm and weekends	Market	per hour	10%	51.50
» Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	10%	Fee + GST%
» BROWN ST. NEWTOWN				
» Security Deposit - Refundable	Sec Deposit	per booking	0%	500.00
» Standard				
Monday to Friday - up to 5.00 pm	Partial Cost	per hour	10%	38.00
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	10%	54.00
Day Rate (9am - 5pm only)	Partial Cost	per day	10%	228.00
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	10%	915.00
Weekend Rate	Partial Cost	per weekend	10%	455.00
» Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	10%	Fee + GST%
» GREEN SQUARE COMMUNITY HALL				
» Security Deposit - Refundable	Sec Deposit	per booking	0%	500.00
» Standard				
Monday to Friday - up to 5.00 pm	Partial Cost	per hour	10%	38.00
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	10%	54.00
Day Rate (9am - 5pm only)	Partial Cost	per day	10%	228.00
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	10%	915.00
Weekend Rate	Partial Cost	per weekend	10%	455.00
» Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	10%	Fee + GST%

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
COMMUNITY HALL HIRE				
» <u>LIBRARY MEETING ROOMS</u>				
» <u>Benledi Community Room</u>				
» <u>Customs House Meeting Room</u>				
» <u>Standard</u>				
Monday to Friday - up to 5.00 pm	Market	per hour	10%	38.00
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	10%	54.00
Day Rate (9am - 5pm only)	Market	per day	10%	228.00
Full Week - 5 Days (Monday to Friday)	Market	per week	10%	915.00
Weekend Rate	Market	per weekend	10%	455.00
» <u>Community Hire Rate</u>				
50% discount on Standard Hire Rate	Partial Cost	per hour	10%	Fee + GST%
» <u>SYDNEY PARK PAVILLION (ALAN DAVIDSON FACILITY)</u>				
» <u>Security Deposit (standard/private bookings) - refundable</u>	Sec Deposit	per booking	10%	1000.00
» <u>Security Deposit (commercial bookings) - Refundable</u>	Sec Deposit	per booking	0%	1500.00
» <u>Event Hours</u>				
Standard up to midnight (Midweek, Weekends and Public Holidays)	Market	per hour	10%	123.00
Community (9am-5pm, midweek only, min 4 hours)	Partial Cost	per hour	10%	30.75
Community up to midnight (Weekends and Public Holidays)	Partial Cost	per hour	10%	61.50
» <u>Standard Bulk Rates</u>				
Day Rate (9am - 5pm only)	Partial Cost	per day	10%	740.00
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	10%	2960.00
Weekend Rate	Partial Cost	per weekend	10%	1480.00
» <u>Local Community Organisation and Charity Functions</u>				
50% discount on standard bulk rates and security bonds	Partial Cost	per hour	10%	Fee + GST%
» <u>Additional Charges</u>				
Cleaning Fee	Partial Cost	per hour	10%	51.25
Security Fee - quoted upon request	Market	per booking	10%	Fee + GST%
Room set up - quoted upon request	Market	per booking	10%	Fee + GST%
Portable PA - security bond	Sec Deposit	per booking	10%	250.00
Commercial Sales surcharge (Fee plus 25%)	Market	per booking	10%	Fee + GST%
Weddings Surcharge (Fee plus 10%)	Market	per booking	10%	Fee + GST%
NEIGHBOURHOOD / COMMUNITY / ACTIVITY CENTRE HIRE				
» <u>ALEXANDRIA ACTIVITY CENTRE</u>				
» <u>BEACONSFIELD COMMUNITY CENTRE</u>				
» <u>BOOLER COMMUNITY CENTRE</u>				
» <u>C.A.R.E.S FACILITY</u>				
» <u>JOSEPH SARGEANT CENTRE</u>				
» <u>KEPOS ST ACTIVITY CENTRE</u>				
» <u>KINGS CROSS ACTIVITY CENTRE</u>				
» <u>MILLERS POINT ACTIVITY CENTRE</u>				
» <u>REDFERN OVAL COMMUNITY ROOM</u>				
» <u>ROSEBERY COMMUNITY CENTRE - TENANT IN BUILDING</u>				
» <u>ST HELENS COMMUNITY CENTRE</u>				
» <u>WATER BURLEY GRIFFIN INCINERATOR</u>				
» <u>WATERLOO ACTIVITY CENTRE</u>				
» <u>WOOLLOOMOOLOO ACTIVITY CENTRE</u>				
» <u>Security Deposit - keys</u>	Partial Cost	per booking	0%	35.00
» <u>Security Deposit</u>				
Standard Rate	Sec Deposit	per hire	0%	300.00
Community Rate	Sec Deposit	per hire	0%	150.00
» <u>Security Deposit - Portable PA</u>	Sec Deposit	per booking	0%	250.00
» <u>Centre Hire</u>				
Standard Rate	Partial Cost	per hour	10%	41.00
Self Help Groups	Partial Cost	per hour	10%	10.25
Local Community / Not for Profit Organisations	Partial Cost	per hour	10%	20.00
Elections	Partial Cost	per election	10%	950.00
» <u>Standard Bulk Rates</u>				
Day Rate (9am - 5pm only)	Market	per day	10%	246.00
Full Week - 5 days (9am - 5pm only)	Market	per week	10%	984.00
Weekend Rate	Market	per weekend	10%	492.00
Childrens Party (3.5 hours minimum hire)	Market	per booking	10%	102.50
Cleaning Fee	Market	per hour	10%	51.25
Security Fee (quoted upon request)	Market	per booking	10%	Fee + GST%
Room Set Up (quoted upon request)	Market	per booking	10%	Fee + GST%
» <u>Local Community Organisation and Charity Functions</u>				
50% discount on standard bulk rates and security bonds	Partial Cost	per hour	10%	Fee + GST%

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
NEIGHBOURHOOD / COMMUNITY / ACTIVITY CENTRE HIRE				
» <u>THE REX CENTRE</u>				
» <u>Security Deposit</u>	Sec Deposit	per booking	0%	500.00
» <u>Each Room per hour</u>				
Corporate/Commercial Meetings				
Monday to Sunday	Market	per hour	10%	54.00
Community Groups/Charitable Functions				
Monday to Sunday	Partial Cost	per hour	10%	27.00
» <u>Full day (per room)</u>				
Corporate/commercial	Market	per day	10%	300.00
Non commercial/Community	Partial Cost	per day	10%	150.00
» <u>Full Week - 5 days (per room, business hours use only)</u>				
Corporate/commercial	Market	per room	10%	1,000.00
Non commercial/community	Partial Cost	per room	10%	500.00
» <u>Full weekend (per room)</u>				
Corporate/commercial	Market	per room	10%	550.00
Non commercial/community	Partial Cost	per room	10%	275.00
RECREATION / COMMUNITY CENTRES				
» <u>SURRY HILLS LIBRARY & COMMUNITY CENTRE</u>				
» <u>Security Deposit</u>				
Standard Rate	Sec Deposit	per hire	0%	500.00
Community Rate	Sec Deposit	per hire	0%	100.00
» <u>Function Room Hire</u>				
Standard Rate (8am - 5pm)	Market	per hour	10%	50.00
Local Community / Not for Profit Organisations (8am - 5pm)	Partial Cost	per hour	10%	25.00
Standard Rate (Sun-Wed 5pm-midnight)	Market	per hour	10%	100.00
Local Community / Not for Profit Organisations (Sun-Wed 5pm-midnight)	Partial Cost	per hour	10%	25.00
Standard Rate (Thurs-Sat 5pm-midnight)	Market	per hour	10%	200.00
Local Community / Not for Profit Organisations (Thurs-Sat 5pm-midnight)	Partial Cost	per hour	10%	50.00
Commercial Bookings - Bump In/Out	Market	per hour	10%	30.00
Elections	Partial Cost	per election	10%	1,000.00
Security staff for evenings	Market	per officer per hour	10%	70.00
» <u>REDFERN COMMUNITY CENTRE</u>				
» <u>Security Deposit - keys</u>	Zero	per booking	0%	0.00
» <u>Computer Room</u>	Zero	per hour	10%	0.00
» <u>Stall Holder - Commercial</u>	Partial Cost	per day	10%	31.00
» <u>Stall Holder - Community</u>	Partial Cost	per day	10%	5.00
» <u>Centre Hire</u>				
Self Help Groups	Partial Cost	per hour	10%	8.00
Local Community/Not for Profit Organisations	Partial Cost	per hour	10%	13.00
Corporate and Commercial Organisations	Partial Cost	per hour	10%	39.00
Elections	Full Cost	per election	10%	857.00
Recreation Classes	Zero	per class	10%	0.00
RCC Cleaning Fee	Zero	per class	10%	0.00
» <u>Centre After Hours Hire</u>				
After Hours Caretaker Fee	Partial Cost	per hour	10%	40.00
» <u>Studio Equipment</u>				
PA and Operator	Full Cost	per hour	10%	38.00
DJ Equipment Hire	Partial Cost	per hour	10%	30.00
Small Equipment - amps, mics etc	Partial Cost	per amp	10%	20.00
Studio Ticketing Training	Partial Cost	per course	10%	30.00
» <u>Studio Use</u>				
Individual Studio use	Partial Cost	per hour	10%	10.00
Community Groups Studio use	Partial Cost	per hour	10%	15.00
Commercial and Government Studio use	Partial Cost	per hour	10%	41.00
Technical Audio Assistance - Studio	Full Cost	per hour	10%	60.00
Technical Audio Assistance - Studio Lower Rate	Full Cost	per hour	10%	40.00
Public Liability for Studio Use or Rehearsals	Partial Cost	per 3 months	10%	25.00
» <u>Studio Merchandise</u>				
Sale of CD's and Other Merchandise	Partial Cost	each	10%	15.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
RECREATION / COMMUNITY CENTRES				
▶ ULTIMO COMMUNITY CENTRE				
▶ Court Hire - Resident				
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per half hour	10%	14.50
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per hour	10%	21.00
Outdoor full court	Partial Cost	per half hour	10%	9.75
Outdoor full court	Partial Cost	per hour	10%	14.50
▶ Court Hire - Non Resident / Corporate				
3/4 Court- Basketball/ Netball/ Volleyball	Market	per half hour	10%	21.50
3/4 Court- Basketball/ Netball/ Volleyball	Market	per hour	10%	29.00
Outdoor full court	Market	per half hour	10%	13.00
Outdoor full court	Market	per hour	10%	21.50
Casual court use per person	Market	per hour	10%	3.30
▶ School Sports/Competition				
Sports Competition	Market	per comp	10%	430.00
▶ Corporate Days				
Instructor	Full Cost	per hour	10%	41.50
▶ Venue Hire				
<u>Art/ Craft</u> - Group hire rate				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	14.50
Non Resident	Market	per hour	10%	29.00
Corporate	Market	per hour	10%	29.00
<u>Art/ Craft</u> - Individual hire rate				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	8.00
Non Resident	Market	per hour	10%	29.00
<u>Jack Byrne Hall Hire</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	29.00
Non Resident	Market	per hour	10%	64.00
Corporate	Market	per hour	10%	64.00
<u>Jack Byrne Hall Hire - After Hours</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	57.50
Non Resident	Market	per hour	10%	135.00
Corporate	Market	per hour	10%	135.00
<u>Littlebridge Hall Hire</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	29.00
Non Resident	Market	per hour	10%	64.00
Corporate	Market	per hour	10%	64.00
<u>Littlebridge Hall Hire - After hours</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	57.50
Non Resident	Market	per hour	10%	103.00
Corporate	Market	per hour	10%	103.00
<u>Seminar Rooms 1 & 2</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	29.00
Non Resident	Market	per hour	10%	40.00
Corporate	Market	per hour	10%	40.00
<u>Seminar Rooms 1 & 2 - After Hours</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	55.50
Non Resident	Market	per hour	10%	79.00
Corporate	Market	per hour	10%	79.00
<u>Kitchen</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	7.50
Non Resident	Market	per hour	10%	43.00
Corporate	Market	per hour	10%	43.00
▶ Equipment Hire & Purchases				
Hire and/or purchase of items such as shuttlecocks, basketballs, rackets	Market	each	10%	0.60 - 17.50
Kiln/ Bisque	Market	per 10 ³ ft	10%	36.50
Kiln/ Glaze	Market	per 10 ³ ft	10%	43.00
Audio visual equipment	Market	per hour	10%	7.20
Piano	Market	per hour	10%	3.10
Rockwall (casual fee) - Non Resident	Market	per hour	10%	7.20
Rockwall (casual fee) - Resident	Market	per hour	10%	5.60
Rockwall - Corporate	Market	per hour	10%	16.00
▶ Social Table Tennis				
Casual Hire	Market	per hour	10%	4.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
RECREATION / COMMUNITY CENTRES				
» <u>PYRMONT COMMUNITY CENTRE</u>				
» <u>Gymnasium - Resident</u>				
12 month membership	Market	each	10%	219.00
6 month membership	Market	each	10%	114.00
3 month membership	Market	each	10%	76.00
Casual visit	Market	each	10%	6.00
» <u>Gymnasium - Non Resident</u>				
12 month membership	Market	each	10%	270.00
6 month membership	Market	each	10%	175.00
3 month membership	Market	each	10%	133.00
Casual visit	Market	each	10%	7.00
» <u>Gymnasium - Resident on Benefits</u>				
6 month membership	Partial Cost	each	10%	81.00
3 month membership	Partial Cost	each	10%	48.00
Casual visit	Partial Cost	each	10%	3.00
» <u>Gymnasium - Corporate</u>				
12 month membership	Market	per member	10%	260.00
6 month membership	Market	per member	10%	145.00
3 month membership	Market	per member	10%	90.00
» <u>Other Gymnasium Fees</u>				
Fitness Assessment and Fitness Program	Market	each	10%	40.00
» <u>Court Hire - Resident</u>				
Outdoor Full Court	Market	per half hr	10%	9.00
Outdoor Full Court	Market	per hour	10%	14.00
Casual Court Use - per person	Market	per use	10%	3.00
» <u>Court Hire - Non Resident/Corporate</u>				
Outdoor Full Court	Market	per half hr	10%	10.00
Outdoor Full Court	Market	per hour	10%	18.00
Casual Court Use - per person	Market	per use	10%	3.00
» <u>School Sports/Competition</u>				
<u>School Sport</u>				
Resident	Zero	per hour	10%	0.00
Non resident - incl Private &/or non-local schools	Market	per hour	10%	50.00
<u>Instructor</u>	Market	per hour	10%	40.00
<u>Competition Team Fee - Senior - Basketball/Netball/Volleyball</u>	Partial Cost	per comp	10%	300.00
» <u>Pottery Class</u>				
<u>Resident</u>				
Casual	Partial Cost	each	10%	10.00
Book of 5 tickets	Partial Cost	each	10%	40.00
<u>Non Resident</u>				
Casual	Partial Cost	each	10%	13.00
Book of 5 tickets	Partial Cost	each	10%	55.00
» <u>Venue Hire</u>				
<u>Multi Purpose Hall (large)</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	10%	22.00
Non Resident	Market	per hour	10%	29.00
Corporate	Market	per hour	10%	69.00
<u>Recreation Room (small)</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	10%	16.00
Non Resident	Market	per hour	10%	23.00
Corporate	Market	per hour	10%	48.00
<u>Art and Craft Room</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	10%	16.00
Non Resident	Market	per hour	10%	23.50
Corporate	Market	per hour	10%	48.00
<u>Courtyard Area</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	10%	16.00
Non Resident	Market	per hour	10%	21.00
Corporate	Market	per hour	10%	30.00
<u>Kitchen</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	10%	7.00
Non Resident	Market	per hour	10%	14.00
Corporate	Market	per hour	10%	42.00
» <u>Equipment Hire & Purchases</u>				
Towel Hire	Market	each	10%	2.60
Locker Hire	Market	each	10%	3.00
Kiln/ Bisque	Market	per 10 ³ ft	10%	35.00
Kiln/ Glaze	Market	per 10 ³ ft	10%	40.00
Pottery Clay	Partial Cost	per pack	10%	13.00
Lost Card	Market	per item	10%	5.00
Pilates Mat	Market	per item	10%	50.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
RECREATION / COMMUNITY CENTRES				
» <u>PINE STREET CREATIVE ARTS CENTRE</u>				
» <u>Studio Workshop Program</u>				
Adult (inc materials)	Partial Cost	per person	10%	240.00
Adult (inc materials) - Concession	Partial Cost	per person	10%	175.00
» <u>4 Week Program</u>				
Adult (inc materials)	Partial Cost	per person	10%	165.00
Adult (inc materials) - Concession	Partial Cost	per person	10%	115.00
» <u>Other Workshop Programs</u>				
Weekend Workshops (2 saturdays)	Partial Cost	per person	10%	145.00
Weekend Workshops (1 saturday)	Partial Cost	per person	10%	75.00
Casual Weekday Access	Partial Cost	per person	10%	25.00
Casual Weekend Access	Partial Cost	per person	10%	40.00
» <u>Outreach Program</u>				
Casual Weekday Access	Partial Cost	per person	10%	5.00
Term Programs	Partial Cost	per person	10%	45.00
» <u>Children & Youth Programs</u>				
<u>Holiday Program</u>				
Per day	Partial Cost	per person	10%	35.00
<u>Term Program - (8 weeks)</u>				
Person	Partial Cost	per person	10%	150.00
Family	Partial Cost	per family	10%	180.00
Materials	Partial Cost	per person	10%	30.00
<u>Saturday Art Club - (8 weeks)</u>				
Person	Partial Cost	per person	10%	170.00
Family	Partial Cost	per family	10%	195.00
Materials	Partial Cost	per person	10%	30.00
<u>Term Program - (4 weeks)</u>				
Person	Partial Cost	per person	10%	80.00
Family	Partial Cost	per family	10%	130.00
Materials	Partial Cost	per person	10%	30.00
<u>Term Program - (6 weeks)</u>				
Person	Partial Cost	per person	10%	115.00
Family	Partial Cost	per family	10%	135.00
Materials	Partial Cost	per person	10%	30.00
» <u>Saturday Gallery Hire</u>	Partial Cost	per hour per instructor	10%	40.00
» <u>Gallery Hire - (2 weeks)</u>				
Local and emerging artists solo and group shows	Partial Cost	per show	10%	280.00
Community Organisations / professional artists	Partial Cost	per show	10%	580.00
» <u>JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)</u>				
<i>(Participants in the Fitness Centre are required to be 16 years and over)</i>				
» <u>6 Month Membership</u> - (to both Fitness Centre & Studio Program)				
Residents	Partial Cost	per person	10%	125.00
Concession	Partial Cost	per person	10%	47.00
Non Residents	Partial Cost	per person	10%	260.00
» <u>3 Month Membership</u> - (to both Fitness Centre & Studio Program)				
Residents	Partial Cost	per person	10%	70.00
Concession	Partial Cost	per person	10%	26.00
Non Residents	Partial Cost	per person	10%	155.00
» <u>Monthly Membership</u> - (to both Fitness Centre & Studio Program)				
Residents	Partial Cost	per person	10%	30.00
Concession	Partial Cost	per person	10%	11.00
Non Residents	Partial Cost	per person	10%	65.00
» <u>10 Visit Pass</u> - (to both Fitness Centre & Studio Program)				
Residents	Partial Cost	per person	10%	63.00
Non Residents	Partial Cost	per person	10%	100.00
» <u>Casual Visits - Fitness Centre</u>				
Residents	Partial Cost	per visit	10%	7.50
Concession	Partial Cost	per visit	10%	3.50
Non Residents	Partial Cost	per visit	10%	15.00
» <u>Other Gymnasium fees</u>				
Fitness Assessment	Partial Cost	per assess.	10%	30.00
Fitness program	Partial Cost	per program	10%	30.00
» <u>Leisure Learning Program</u>				
<u>7 week program</u>				
Residents concession	Partial Cost	per program	10%	31.00
Residents	Partial Cost	per program	10%	58.00
Non-residents	Partial Cost	per program	10%	113.00
<u>Drop in Classes</u>				
Residents concession	Partial Cost	per person	10%	0.00
Residents	Partial Cost	per person	10%	9.00
Non-residents	Partial Cost	per person	10%	16.00
» <u>Indoor Studio Space</u>				
Council & Council Partnered Projects	Zero	per hour	10%	0.00
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	16.00
Non Residents	Partial Cost	per hour	10%	45.00
Other (user pay) Programs	Partial Cost	per hour	10%	65.00
» <u>Indoor Art / Meeting Room</u>				
Council and Council Partnered projects	Zero	per hour	0%	0.00
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	10%	11.00
Non-Residents	Partial Cost	per hour	10%	27.00
Other (user pay) Programs	Partial Cost	per hour	10%	41.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
RECREATION / COMMUNITY CENTRES				
» <u>KING GEORGE V RECREATION CENTRE</u>				
» <u>Gymnasium - Resident</u>				
12 month membership	Partial Cost	each	10%	714.50
6 month membership	Partial Cost	each	10%	425.50
3 month membership	Partial Cost	each	10%	228.00
1 month membership	Partial Cost	each	10%	99.50
Ezypay - Yearly (52 weeks)	Partial Cost	per fortnight	10%	30.20
Ezypay - Half Yearly (26 weeks)	Partial Cost	per fortnight	10%	33.50
20 visit pass	Partial Cost	each	10%	168.50
10 visit pass	Partial Cost	each	10%	94.00
Casual visit	Partial Cost	each	10%	11.50
» <u>Gymnasium - Non Resident</u>				
12 month membership	Full Cost	each	10%	794.20
6 month membership	Full Cost	each	10%	505.30
3 month membership	Full Cost	each	10%	284.50
1 month membership	Full Cost	each	10%	117.40
Ezypay - Yearly (52 weeks)	Full Cost	per fortnight	10%	31.70
Ezypay - Half Yearly (26 weeks)	Full Cost	per fortnight	10%	39.30
20 visit pass	Full Cost	each	10%	227.00
10 visit pass	Full Cost	each	10%	122.50
Weekly Pass (7 days)	Full Cost	each	10%	32.80
Casual visit	Full Cost	each	10%	14.00
» <u>Gymnasium - Resident on Benefits</u>				
6 month membership	Partial Cost	each	10%	169.10
3 month membership	Partial Cost	each	10%	99.50
Casual visit	Partial Cost	each	10%	5.00
» <u>Gymnasium - Corporate Group (minimum of 5)</u>				
12 month membership	Market	per person	10%	727.70
6 month membership	Market	per person	10%	431.50
Ezypay - Yearly (52 weeks)	Full Cost	per fortnight	10%	31.70
Ezypay - Half Yearly (26 weeks)	Full Cost	per fortnight	10%	35.20
» <u>Other Gymnasium Fees</u>				
Fitness assessment	Market	each	10%	55.00
Fitness program	Market	each	10%	28.50
Personal Trainer Fee - Individual	Market	per fortnight	10%	120.00
Personal Trainer Fee - Group	Market	per fortnight	10%	240.00
Initial/First Visit Fee	Zero	each	10%	0.00
Gym Link/Good Gym Guide 5 day trial offer	Zero	each	10%	0.00
Membership Cancellation fee	Partial Cost	each	10%	31.00
» <u>Court Hire - Resident</u>				
Basketball/Netball - Indoor full court	Partial Cost	per 1/2 hour	10%	22.00
Basketball/Netball - Indoor full court	Partial Cost	per hour	10%	44.00
Basketball/Netball - Indoor half court	Partial Cost	per 1/2 hour	10%	12.00
Basketball/Netball - Indoor half court	Partial Cost	per hour	10%	24.00
Volleyball Recreational	Partial Cost	per hour	10%	29.50
Badminton	Partial Cost	per 1/2 hour	10%	6.50
Badminton	Partial Cost	per hour	10%	13.00
Outdoor tennis	Partial Cost	per 1/2 hour	10%	8.50
Outdoor tennis	Partial Cost	per hour	10%	17.00
Outdoor full court - Futsal	Partial Cost	per 1/2 hour	10%	13.50
Outdoor full court - Futsal	Partial Cost	per hour	10%	27.00
Casual court use per person	Partial Cost	per hour	10%	5.00
» <u>Court Hire - Non Resident/Corporate</u>				
Basketball/Netball - Indoor full court	Market	per 1/2 hour	10%	29.50
Basketball/Netball - Indoor full court	Market	per hour	10%	59.00
Basketball/Netball - Indoor half court	Market	per 1/2 hour	10%	15.50
Basketball/Netball - Indoor half court	Market	per hour	10%	31.00
Volleyball international	Market	per hour	10%	119.00
Volleyball recreational	Market	per hour	10%	44.50
Badminton	Market	per 1/2 hour	10%	8.50
Badminton	Market	per hour	10%	17.00
Outdoor tennis	Market	per 1/2 hour	10%	12.00
Outdoor tennis	Market	per hour	10%	24.00
Outdoor full court - Futsal	Market	per 1/2 hour	10%	16.50
Outdoor full court - Futsal	Market	per hour	10%	33.00
Casual court use per person	Market	per hour	10%	5.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
RECREATION / COMMUNITY CENTRES				
» KING GEORGE V RECREATION CENTRE (cont)				
» Sports Competitions				
Senior Teams (16 Week Comp - Indoor)	Market	per comp	10%	879.50
Senior Teams (16 Week Comp - Outdoor Evening)	Market	per comp	10%	790.00
Senior Teams (16 Week Comp - Outdoor Lunch)	Market	per comp	10%	660.00
» School Sports/Competition				
<u>School Sport</u>				
Resident	Zero	per hour	10%	0.00
Non resident - incl Private &/or non-local schools	Partial Cost	per hour	10%	55.00
<u>Instructor</u>	Full Cost	per hour	10%	42.50
<u>Resident Competition Team Fee - Basketball/Netball/Volleyball</u>				
Senior Teams	Partial Cost	per comp	10%	482.80
Junior Teams	Partial Cost	per comp	10%	275.20
<u>Non Resident Competition Team Fee - Basketball/Netball/Volleyball</u>				
Senior Teams	Full Cost	per comp	10%	659.00
Senior Teams - Outdoor netball	Full Cost	per comp	10%	592.50
Junior Teams	Full Cost	per comp	10%	423.30
Futsal Competition - (new program)	Full Cost	per comp	10%	495.00
» Venue Hire				
Community Room	Full Cost	per 1/2 hour	10%	21.00
Community Room	Full Cost	per hour	10%	42.00
Community Room (Resident/Not-for-Profit and Community Groups)	Partial Cost	per 1/2 hour	10%	16.00
Community Room (Resident/Not-for-Profit and Community Groups)	Partial Cost	per hour	10%	32.00
» Equipment Hire				
Towel Hire	Full Cost	each	10%	5.00
Shower use	Full Cost	per use	10%	2.00
Locker Hire	Full Cost	each	10%	3.00
Hire of items such as shuttlecocks, basketballs, rackets	Partial Cost	each	10%	1.00 - 25.00
Audio visual equipment	Full Cost	per hour	10%	11.00
» Minor Sports Equipment sales	Full Cost	per Item	10%	Fee + GST%
» Programs				
<u>Community Night Events</u>				
Resident	Partial Cost	per person	10%	3.00
Non Resident	Partial Cost	per person	10%	5.00
<u>Art Class</u>	Partial Cost	per person	10%	5.00
<i>Health & Fitness fees maybe discounted up to 30% for specific marketing initiatives</i>				
OVER 55 SERVICES, FOOD SERVICES				
» ACTIVITY / COMMUNITY CENTRE MEALS - Funding received from H.A.C.C.				
» Resident Meal				
Alexandria Activity Centre	Partial Cost	per meal	0%	5.50
Kepos St Activity Centre	Partial Cost	per meal	0%	5.50
Kings Cross Activity Club	Partial Cost	per meal	0%	5.50
Woolloomooloo Activity Club	Partial Cost	per meal	0%	5.50
St Helens Community Centre	Partial Cost	per meal	0%	5.50
Ultimo Community Centre	Partial Cost	per meal	0%	5.50
Millers Point Activity Centre	Partial Cost	per meal	0%	5.50
Beaconsfield Community Centre	Partial Cost	per meal	0%	5.50
» Non Resident Meal - All centres	Market	per meal	0%	7.70
» Bus Trip - Lunch Boxes	Partial Cost	per meal box	0%	7.90
» Centre BBO Menu	Partial Cost	per meal	0%	5.60
» Dessert Only	Market	per portion	0%	1.50
» Activity Centre Membership	Partial Cost	per year	10%	2.50
» MEALS ON WHEELS - Burrows Rd Distribution Centre				
» Meals - Provided to Home & Community Care Clients (HACC Funded) OR				
» Meals - Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)				
Meal Only	Partial Cost	Meal	0%	4.50
Soup Only	Partial Cost	Meal	0%	2.00
Dessert Only	Market	Meal	0%	1.50
Meal Package (Main, Dessert, Bread/Soup, Juice), Hot, Chilled & Frozen	Partial Cost	Meal	0%	5.50
Breakfast Pack	Partial Cost	Meal	0%	5.50
Dementia Pack (Pack plus bread, bag, margarine, juice)	Partial Cost	Meal	0%	4.50
Sandwich Pack (sandwich, juice, fruit)	Partial Cost	Meal	0%	5.50
» Service Provider Fee - For Commonwealth funded Aged Care Package Clients				
<i>Note: For cases where Council provides meal but receives no Funding, a fee is charged to the Commonwealth funded Aged Care Package Service Provider</i>				
Commonwealth Funded Aged Care Package Clients	Market	Meal	10%	7.50
Non Residents	Market	Meal	10%	12.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
OVER 55 SERVICES, FOOD SERVICES				
» HEALTHY AGEING ACTIVITIES				
» <u>Classes</u>				
Resident	Partial Cost	per class	10%	3.00 - 10.00
» <u>Outings</u>				
Resident	Partial Cost	per class	10%	4.00 - 30.00
» <u>Photocopies / Printing</u>				
Black and White Photocopying				
A4 Black & White	Market	per copy	10%	0.20
A3 Black & White	Market	per copy	10%	0.30
Laser Printing				
Black & White	Market	per page	10%	0.20
» <u>Facsimile Copies - A4</u>				
Local Call				
First Page	Market	per page	10%	3.00
Subsequent Pages	Market	per page	10%	1.50
STD Call				
First Page	Market	per page	10%	4.00
Subsequent Pages	Market	per page	10%	1.50
ISDN Call				
First Page	Market	per page	10%	6.00
Subsequent Pages	Market	per page	10%	2.00
» <u>Internet Access - Members only</u>	Market	per hr or part	10%	0.00
» <u>Internet Access - Non Member</u>	Market	per hr or part	10%	0.00
» <u>Email/Word/Excel Access</u>				
Members	Market	per hr or part	10%	0.00
Non Members	Market	per hr or part	10%	2.00
» PODIATRY SERVICE				
» <u>Consultation</u>	Partial Cost	per visit	0%	12.00
» ACTIVITY CENTRE BUS SERVICE				
» <u>Transport Service</u>				
Transport to and from centre	Zero	per person	0%	0.00
Transport to Bingo, Bowls, Shuffle Board and other Council run programs	Zero	per person	0%	0.00
Bus Trips	Zero	per person	0%	0.00
Half day bus trips	Zero	per person	0%	0.00
Nursing homes and other Aged & disability services	Zero	per person	0%	0.00
COMMUNITY PROGRAMS & SERVICES				
» COMMUNITY BUS SCHEME				
» <u>Category B</u> - (Non-profit Organisations/Community Groups/Disadvantaged Schools)				
Full Day (over 4 hours)	Market	per booking	10%	20.00
Additional Overnight charge	Market	per night	10%	67.00
Cleaning Fee -to be charged if buses returned not cleaned	Market	per booking	10%	77.00
Refuelling fee -to be charged if buses returned not refuelled	Market	per booking	10%	97.50
» <u>Category C</u> - (Other Grps/Non City of Sydney Organisations/Other Schools)				
Half day (up to 4 hours)	Market	per booking	10%	77.00
Full Day (over 4 hours)	Market	per booking	10%	128.00
Additional Overnight charge	Market	per night	10%	67.00
Cleaning Fee -to be charged if buses returned not cleaned	Market	per booking	10%	77.00
Refuelling fee -to be charged if buses returned not refuelled	Market	per booking	10%	97.50
» <u>Additional Fees for Provision of Bus Drivers</u>				
Monday - Friday 8:15 to 5pm (minimum 4 hrs)	Market	per hour	10%	38.00
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	10%	76.00
Weekend - 7am - midnight (minimum 4hrs)	Market	per hour	10%	76.00
» <u>Refuelling Charge</u>	Market	per km	10%	0.34
(to be approved by the Community Transport Coordinator prior to confirmation of bus booking)				
» YOUTH SERVICES - SCHOOL HOLIDAY ACTIVITIES				
» <u>Transport - School Holiday Activities</u>	Partial Cost	per activity	10%	2.00 - 30.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
LEGAL				
» FREEDOM OF INFORMATION REQUESTS (maximum allowance by FOI act)				
» Access to Records by Natural Persons Regarding Their Personal Affairs				
First 20 hours	Legislative	per request	0%	0.00
Processing Charge after the first 20 hrs	Legislative	per request	0%	30.00
Application Fee	Legislative	per hour	0%	30.00
» Access by Persons or Corporations Regarding Non Personal Affairs				
Application Fee	Legislative	per request	0%	30.00
Processing Charge	Legislative	per hour	0%	30.00
» Internal Review of Refusal of Access				
Application Fee	Legislative	per request	0%	40.00
Amendment of Records				
<i>Where significant correction of personal records results from an FOI request and where the error was not the fault of the applicant, the Application Fee will be fully refunded.</i>				
<i>Note: In some cases a 50% reduction in fees will apply in accordance with FOI guidelines</i>				
» Coloured Photocopies (A4)	Partial Cost	per copy	10%	4.00
» Document/File Preparation for Court - Recovery of actual Bureau Charge				
Bulk Copying of files	Full Cost	per subpoena	10%	Fee + GST%
Courier Fees	Full Cost	per subpoena	10%	Fee + GST%
» Scanning & Saving Documents to CD or USB	Partial Cost	per CD/USB	10%	25.00
» GOVERNMENT INFORMATION ACCESS APPLICATIONS				
» Access to Information				
Application Fee	Legislative	per request	0%	30.00
Processing Charge (per hour) - no processing charge is payable for a personal (individual) application for first 20 hours	Legislative	per request	0%	30.00
» Internal Review				
Application Fee	Legislative	per request	0%	40.00
<i>Note: An applicant is entitled to 50% reduction of Processing Charge if Council is satisfied that applicant is suffering financial hardship and there is a specific benefit to the public generally.</i>				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CITY ENGAGEMENT				
» BANNER POLE ADVERTISING <i>15% of fee to be paid as deposit on booking. Balance of fee is due one month before the banners go up. If order is cancelled within two months of installation date, deposit is forfeited.</i>				
» Simple Sequence <u>Establishment Fee</u> (for less than 51 installations or dismantles) <u>Installation Fee</u> 0-50 Banners 51-100 Banners 101-300 Banners More than 300 Banners <u>Dismantle Fee</u> 0-50 Banners 51-100 Banners 101-300 Banners More than 300 Banners <u>Cleaning Fee</u>	Market	per banner pole	10%	330.00
	Market	per banner pole	10%	33.00
	Market	per banner pole	10%	25.30
	Market	per banner pole	10%	22.00
	Market	per banner pole	10%	17.60
	Market	per banner pole	10%	33.00
	Market	per banner pole	10%	25.30
	Market	per banner pole	10%	22.00
	Market	per banner pole	10%	17.60
	Market	per banner	10%	6.60
» Complex Sequence <u>Establishment Fee</u> (for less than 51 installations or dismantles) <u>Installation Fee</u> 0-50 Banners 51-100 Banners 101-300 Banners More than 300 Banners <u>Dismantle Fee</u> 0-50 Banners 51-100 Banners 101-300 Banners More than 300 Banners <u>Cleaning Fee</u>	Market	per banner pole	10%	330.00
	Market	per banner pole	10%	36.30
	Market	per banner pole	10%	29.70
	Market	per banner pole	10%	25.30
	Market	per banner pole	10%	21.45
	Market	per banner pole	10%	33.00
	Market	per banner pole	10%	25.30
	Market	per banner pole	10%	22.00
	Market	per banner pole	10%	17.60
	Market	per banner	10%	6.60
» Commercial Group A	Market	per banner pole per week	10%	104.50
» Commercial Group B	Market	per banner pole per week	10%	82.50
» Commercial Group C	Market	per banner pole per week	10%	66.00
» Charity	Market	per banner pole per week	10%	19.80
» Government/ Not for Profit	Market	per banner pole per week	10%	55.00
» Internal Hire	Market	per banner pole per week	10%	16.50
» Sponsorship	Market	per banner pole per week	10%	16.50
» Banner Return/Disposal fees	Market	per registration	10%	220.00
» Order Variation Fees (min \$200 or 5% whichever is higher)	Market	per registration	10%	330.00
<u>Notes:</u> Organisations need to provide DGR (Deductable Gift Registry) Certificate to receive Charity Rate. Maximum 3 month advance booking for Charity, NFP & Government clients for commercial rate A area only & 6 months for all other areas. Sale of old banners are subject to availability. Cost is determined according to the event & design				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
CITY ENGAGEMENT				
» NEW YEARS EVE - FOOTAGE RATE CARD <i>Not-for-profit organisations, charities, Australian independent documentary filmmakers and students may be eligible for a licence fee waiver</i>				
» Broadcast - 5 Year Licence Period Free to Air Television - One Country (Min \$825.00) Free to Air Television - World (Min \$1,650.00) Pay Television - One Country (Min \$825.00) Pay Television - World (Min \$1,650.00) Free to Air & Pay Television - One Country (Min \$1,050.00) Free to Air & Pay Television - World (Min \$1,950.00)	Market Market Market Market Market Market	per second per second per second per second per second per second	10% 10% 10% 10% 10% 10%	27.50 45.00 27.50 45.00 35.00 65.00
» Non-Broadcast - In Perpetuity Licence Non - Theatric, Corporate, Exhibitions - One Country (Min \$495.00) Non - Theatric, Corporate, Exhibitions - World (Min \$990.00)	Market Market	per second per second	10% 10%	16.50 33.00
» Educational Purposes - In Perpetuity Licence Programs Produced by Educational Institutions - One Country (Min \$330.00) Programs Produced by Educational Institutions - World (Min \$660.00)	Market Market	per second per second	10% 10%	11.00 22.00
» Commercial/Retail Video - Up to 10 Year Licence Period Plus 50% for in Perpetuity One Country (Min \$825.00) World (Min \$1,650.00)	 Market Market	 per second per second	 10% 10%	 27.50 45.00
» Theatrical/Cinema - Up to 10 Year Licence Period Plus 50% for in Perpetuity One Country (Min \$825.00) World (Min \$1,650.00)	 Market Market	 per second per second	 10% 10%	 27.50 45.00
» Advertising/Commercials - 1 Year Licence Period Free to Air Television - One Country (Min \$1,500.00) Pay/Cable/Satellite Television - One Country (Min \$1,000.00) Cinema - One Country (Min \$1,000.00) Internet Advertising - World (Min \$1,000.00) Public Location - One Country (Min \$500.00) Inflight Visual - World (Min \$500.00)	Market Market Market Market Market Market	per second per second per second per second per second per second	10% 10% 10% 10% 10% 10%	300.00 200.00 200.00 200.00 100.00 100.00
» New Media - 5 Year Licence Period Internet - World (Min \$900.00) Mobile Telephony - World (Min \$600.00)	Market Market	per second per second	10% 10%	30.00 20.00
» Multiple Rights - 5 Year Licence Period Television, Home Video, Cable, Cinema, Satellite, Non-Broadcast One Country (Min \$1,500.00) World (Min \$2,700.00)	 Market Market	 per second per second	 10% 10%	 50.00 90.00
» Multiple Rights - 5 Year Licence Period Television, Home Video, Cable, Cinema, Satellite, Non-Broadcast One Country (Min \$2,550.00) World (Min \$4,500.00)	 Market Market	 per second per second	 10% 10%	 85.00 150.00

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
PROPERTIES				
» FOOTWAY USAGE APPROVALS (including outdoor eateries)				
» Rental fee for use of footway areas				
<u>Zone 1</u> - Circular Quay, City Centre	Market	per m ² /week	10%	12.15
<u>Zone 1A</u> - Darlinghurst, Woolloomooloo & Sth Sydney East	Market	per m ² /week	10%	11.80
<u>Zone 2</u> - Pyrmont; Ultimo; Chippendale; King St Newtown; Glebe Pt Rd	Market	per m ² /week	10%	8.45
<u>Zone 3</u> - Sth Sydney South	Market	per m ² /week	10%	6.75
<u>Zone 4</u> - Glebe & Forest Lodge	Market	per m ² /week	10%	4.60
<u>Zone 5</u> - Regent St & Redfern St Redfern	Market	per m ² /week	10%	5.95
<u>Zone 6</u> - Darlinghurst Rd, William St	Market	per m ² /week	10%	8.75
<u>Zone 6A</u> - Oxford St	Market	per m ² /week	10%	8.50
<u>Zone 7</u> - Various CBD Laneways	Market	per m ² /week	10%	4.60
» Administration Fee				
Administration Fee	Partial Cost	per application	10%	300.00
Deck Structure	Partial Cost	per annum	10%	5,400.00
» Security Deposit				
\$500 or 3mths Licence Fee - whichever is the greater	Sec Deposit	per licence	0%	Fee
» LICENCE FOR AIRSPACE ABOVE FOOTPATHS - (Verandahs and Balconies)				
» Residential	Full Cost	per annum	10%	305.00
» Commercial - main streets Set by negotiation based on specifics of application	Market	per m ² /week	10%	Fee + GST%
» Commercial - other streets Set by negotiation based on specifics of application	Market	per m ² /week	10%	Fee + GST%
» ROAD CLOSURE				
» Application Fee	Market	per application	10%	5,860.00
» Additional Fee - where applicable Application fee may vary based on costs incurred by Council to process application	Market	per application	10%	Fee + GST%
» ROAD LEASING FEES				
» Application Fee	Market	per application	10%	3,725.00
» Lease Or Sale Of Unnecessary Road				
Rental Charge	Market	per annum	10%	Fee + GST%
Recoverable Fees (Advert, valuation,etc)	Market	per application	10%	Fee + GST%
» Lease of Airspace above or Tunnel below Roads				
Rental Charge	Market	per annum	10%	Fee + GST%
Recoverable Fees (Advert, valuation,etc)	Market	per application	10%	Fee + GST%
» Renewals	Partial Cost	per application	10%	945.00
» Assignment & Sub-lease	Partial Cost	per application	10%	595.00
» STREET VENDING CONSENT UNDER SECT. 139 ROADS ACT				
» Administration Fee	Partial Cost	per application	10%	1,000.00
» Rental Charge	Market	per annum	10%	Fee + GST%
» Recoverable Fees (Advert, valuation,etc)	Market	per application	10%	Fee + GST%
» SERVICE PIPELINES, CONDUITS AND CABLES LICENCE FEE (Use of Public Way)				
» Stormwater pipelines	Market	per metre	10%	9.40
» Pipelines - Other than stormwater				
Up to 0.1m in diameter and up to 20m in length	Market	per annum	10%	221.50
Additional lengths (in excess of 20m)	Market	per metre	10%	13.50
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	10%	422.50
Additional Charge over 20m	Market	per metre	10%	27.00
Over 0.2m in diameter and up to 20m in length	Market	per annum	10%	644.00
Additional Charge over 20m	Market	per metre	10%	40.20
Additional pipelines within same excavation	Market	per metre	10%	2.70
» Cables & Conduits (up to 1km)	Market	per metre	10%	10.60
» Sect 611 LGA 1993 - Use of Public Space (greater than 1 km)				
Underground	Market	per km	10%	644.00
Aboveground	Market	per km	10%	1,288.00
» FILLER BOX / FILLER LINES				
» Annual Licence Fee (existing installations only)	Market	per licence	10%	139.00
» Inspection Fee (Chargeable only in case of application for permission to install new petrol fill box or relocation of petrol fill box)	Market	each	10%	59.00
» OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND				
» Application Fee for Owners Consent to Minor DA's (ie Shop Fit-out)	Partial Cost	per application	10%	237.00
» Application Fee for Owners Consent to Major DA's (ie Structures on, over or below Council Owned Land)	Partial Cost	per application	10%	1,180.00
» COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS Filming charges apply as per Filming on Council Streets, Parks and Open Space Additional Venue Hire Rates apply per Building by negotiation	Market	per hour	10%	Fee + GST%

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
PARKING SERVICES				
» GOULBURN ST PARKING STATION				
» Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	10%	330.00
Unreserved Parking	Market	monthly	10%	440.00
Reserved Parking	Market	monthly	10%	630.00
» Casual Parking				
1st hour	Market	flat rate	10%	8.00
1 to 2 hours (2nd hour)	Market	flat rate	10%	17.00
2 to 3 hours (3rd hour)	Market	flat rate	10%	26.00
3 to 4 hours (4th hour)	Market	flat rate	10%	34.00
4 to 5 hours (5th hour)	Market	flat rate	10%	45.00
5 to 6 hours (6th hour)	Market	flat rate	10%	49.00
6 to 7 hours (7th hour)	Market	flat rate	10%	56.00
7 to 8 hours (maximum daily rate)	Market	flat rate	10%	56.00
» Evening Rates (Entry after 6pm)				
Mon - Thur	Market	flat rate	10%	10.00
Friday	Market	flat rate	10%	0.00
Friday - 1st hour	Market	flat rate	10%	5.00
Friday - 1 to 2 hours (2nd hour)	Market	flat rate	10%	10.00
Friday - 2 to 3 hours (Max - Flat Rate)	Market	flat rate	10%	15.00
» Weekend Parking Rates				
<u>Saturday Rates</u>				
1st hour	Market	flat rate	10%	5.00
1 to 2 hours (2nd hour)	Market	flat rate	10%	10.00
2 to 3 hours (Max - Flat Rate)	Market	flat rate	10%	15.00
<u>Sunday Rates</u>				
1st 3 hours	Market	flat rate	10%	10.00
More than 3 hrs	Market	flat rate	10%	10.00
» Public Holiday				
Flat Rate	Market	flat rate	10%	15.00
» Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	10%	1.00
Motorcycle/Moped	Market	per day	10%	5.00
Motorcycle/Moped	Market	per month	10%	110.00
Bicycle	Market	per day	10%	0.00
» Reduced Parking Fee - Rooftop Special (if offered)				
Fee (enter between 7am and 9.30am, exit between 4pm and 7pm)	Market	per day	10%	18.00
» After Hours Release of Vehicle (Monday - Sunday)	Market	per vehicle	10%	55.00
» Special Events Within the Car Park				
<u>Security Deposit</u>				
15 % of Total Hire Cost - minimum \$1,000	Market	per day	0%	Fee
» KINGS CROSS PARKING STATION				
» Permanent Parking				
Unreserved Parking	Market	flat rate	10%	220.00
Reserved Parking	Market	flat rate	10%	260.00
» Casual Parking				
1st hour	Market	flat rate	10%	6.00
1 to 2 hours (2nd hour)	Market	flat rate	10%	13.00
2 to 3 hours (3rd hour)	Market	flat rate	10%	17.00
3 to 4 hours (4th hour)	Market	flat rate	10%	21.00
4 to 5 hours (5th hour)	Market	flat rate	10%	25.00
5 to max (24th hour)	Market	flat rate	10%	30.00
» Evening Rates (Entry after 6pm, Friday - Sunday)				
1st hour	Market	flat rate	10%	6.00
1 to 2 hours (2nd hour)	Market	flat rate	10%	13.00
2 to 3 hours (3rd hour)	Market	flat rate	10%	19.00
3 to 4 hours (4th hour)	Market	flat rate	10%	25.00
4 to 5 hours (5th hour)	Market	flat rate	10%	30.00
5 to max (24th hour)	Market	flat rate	10%	36.00
» Garage Parking				
Small	Market	flat rate	10%	300.00
Large	Market	flat rate	10%	340.00
» Discount Parking				
Community Groups and Clubs	Market	flat rate	10%	10.00
Local Business	Market	flat rate	10%	15.00
Motorbikes	Market	flat rate	10%	5.00
Hotel Day Passes/Vouchers	Market	flat rate	10%	20.00
» Special Events Within the Car Park				
New Year's Eve Special (All Day Parking)	Market	per day	10%	36.00
» Commercial Filming at Parking Stations				
Filming charges apply as per Filming on Council Streets, Parks and Open Space				

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
PARKING SERVICES				
» PARKING METERS CHARGES				
<i>Details of applicable rates for each precinct available on the City's website</i>				
» Daytime Parking Rates				
Haymarket, CBD (Precinct 4, 5, 8, 9, 10, Part Precinct 6)	Market	per hour	10%	6.00
CBD North (Part Precinct 1)	Market	per hour	10%	7.00
CBD (Precinct 2, 3)	Market	per hour	10%	7.00
Hyde Park South (Precinct 7)	Market	per hour	10%	6.00
Glebe (Monday - Sunday) (Precinct 15, 16, 17, 18, 20, 21)	Market	per hour	10%	2.20
Broadway (Precinct 15)	Market	per hour	10%	3.30
The Rocks & Millers Point (Precinct 1)	Market	per hour	10%	4.40
Hickson Road (10 hour restriction)	Market	per hour	10%	2.20
Pymont (Precinct 11, 12)	Market	per hour	10%	3.30 - 4.40
Ultimo (Precinct 13)	Market	per hour	10%	3.30
Newtown (Precinct 23, 24, 60, 61, 62)	Market	per hour	10%	3.30
City East, Darlinghurst, Surry Hills, Woolloomooloo, Potts Point (Precinct 25, 26, 28, 29, 30, 33, 34, 35, 37, 39, 40, Part Precinct 14)	Market	per hour	10%	4.40
» Evening and Weekend Parking Rates				
Evening Parking Rates (Glebe - Precinct 15, 16, 17, 18, 20, 21)	Market	per hour	10%	1.10
Evening & Weekend Parking Rates (Hickson Rd, Millers Point - Precinct 1)	Market	per hour	10%	2.20
Evening Parking Rates (Pymont - Precinct 11, 12)	Market	per hour	10%	3.30 - 4.40
Evening Parking Rates (Ultimo - Precinct 13)	Market	per hour	10%	1.10
Evening & Weekend Parking Rates (City East)	Market	per hour	10%	1.10
Evening & Weekend Parking Rates (Haymarket, Hyde Park South, CBD - Precinct 2, 3, 4, 5, 6, 7, 8, 9, 10)	Market	per hour	10%	3.00
» Motorbike Parking Rate	Market	per hour	10%	0.00
» Administration Fees - Events				
Fee per space per Day	Market	per day	10%	100.00
DOCUMENT MANAGEMENT				
» ARCHIVED RECORDS				
» Copies of Archival Documents				
Photocopies - A3	Full Cost	per page	10%	2.20
Photocopies - A4	Full Cost	per page	10%	1.10
Self help copying - when permitted	Full Cost	per page	10%	0.20
A2-A0 Building plans	Full Cost	per sheet	10%	16.50
Digitise documents to CD	Full Cost	per sheet	10%	5.80
Digitise plans to CD	Full Cost	per sheet	10%	16.50
» Copies of Archival Photographs				
<i>(low resolution photographs available on website free, high resolution as per below)</i>				
Up to 125 x 175mm	Full Cost	each	10%	17.50
Up to 200 x 300mm	Full Cost	each	10%	25.00
Up to 400 x 500mm	Full Cost	each	10%	70.00
Digital copy - 300dpi to CD	Full Cost	per image	10%	35.00
» Licence Fee/Permission to use Copies of Archival Material				
<i>eg: as illustrations, for display</i>				
Commercial purpose	Market	per use	10%	50.00
Non-Commercial purpose	Zero	per use	10%	0.00
Student use	Zero	per use	10%	0.00
» Microfilming or Digitising of Plans				
<i>Associated with applications for approval to erect a building; Construction Certificate; Complying Development Certificate</i>				
Cost of Work				
Not exceeding \$5,000	Market	per application	10%	11.50
\$5,001 to \$100,000	Market	per application	10%	35.00
\$100,001 to \$500,000	Market	per application	10%	70.00
\$500,000 to \$1,000,000	Market	per application	10%	105.00
\$1,000,001 to \$5,000,000	Market	per application	10%	175.00
\$5,000,001 to \$10,000,000	Market	per application	10%	350.00
Over \$10 million	Market	per application	10%	580.00
» SUBPOENA PROCESSING				
» Conduct Money				
Conduct Money	Full Cost	per application	0%	30.00
Searching and vetting	Full Cost	1st hour	0%	58.00
Subsequent Hours	Full Cost	per hour	0%	93.00
» Photocopying	Full Cost	per page	10%	1.10

2010/11 FEES & CHARGES

Service Description	Pricing Code	Unit Measure	GST %	Fee 2010/2011 (GST incl)
FINANCE				
» <u>RATES & VALUATION CERTIFICATES</u>				
» <u>Section 603 Certificates - Local Government Act 1993</u>				
Normal Fee (by Ministerial Decree)	Legislative	per certificate	0%	60.00
» <u>Transfer Notice Register</u>				
Inspection only	Zero	per inspection	0%	0.00
Printout - A4	Market	per page	0%	1.10
» <u>Information from Valuation Books</u>				
Inspection only	Zero	per inspection	0%	0.00
Printout - A4	Market	per page	0%	1.10
» <u>Interest on Overdue Rates</u>	Legislative	per assessment	0%	9%
» <u>SECURITIES</u>				
» <u>Fee for Refundable Security Deposits & S94 Contributions</u>				
Base Management Fee (Minimum \$30)	Partial Cost	Deposit Amt	10%	2.2%
» <u>BANK CHARGES</u>				
» <u>Bank Enquiry Fees</u>				
Cheques Special Clearance	Partial Cost	per cheque	10%	40.00
Query a specific item	Partial Cost	hourly	10%	55.00
» <u>Dishonoured Cheque Fee</u>	Partial Cost	per cheque	10%	35.00
» <u>Dishonoured Direct Debit Fee</u>	Partial Cost	per cheque	10%	50.00
» <u>TENDER DOCUMENT FEE</u>				
» <u>Based on estimated cost of tender document preparation</u>	Full Cost	per tender	10%	55.00-5500.00
» <u>INTEREST ON OVERDUE DEBTS</u>				
» <u>Based on Statutory Rates figure</u>	Partial Cost	per debt	0%	9%
CUSTOMER SERVICE				
» <u>BUSKING APPROVALS</u>				
» <u>Permit Fees</u>				
Annual permit (expiry 12 months from date applied for)	Market	per permit	0%	45.00
Quarterly permit (3 monthly)	Market	per permit	0%	12.00
Special busking permit safety review	Market	per permit	10%	111.00
» <u>REPLACEMENT PERMITS</u>				
<i>First replacement free</i>				
Replacement permit - 12 month permit	Market	per permit	10%	10.00
Replacement permit - 3 month permit	Market	per permit	10%	5.00
» <u>PREMISES NUMBERS</u>				
» <u>Application fee for premises numbers other than those assigned</u>				
CBD	Full Cost	per permit	10%	252.00
Non CBD	Full Cost	per permit	10%	177.00
» <u>CITY OF SYDNEY RELATIONSHIPS DECLARATION PROGRAM</u>				
» <u>Application Fee (and service performed at a Neighbourhood Service Centre</u>	Partial Cost	per registration	10%	60.00
» <u>Use of Lady Mayoress's Room & Provision of light refreshments</u>				
in addition to application fee (max 30 people)	Partial Cost	per registration	10%	110.00
» <u>MISCELLANEOUS ITEMS</u>				
» <u>Sale of Ashtrays</u>	Zero	each	10%	0.00
» <u>Sale of Worm Farms</u>	Partial Cost	each	10%	68.00
» <u>Compost Bin</u>	Partial Cost	each	10%	48.00
PLANNING SUPPORT				
» <u>DEVELOPMENT APPLICATION PLANS ON EXHIBITION</u> - for the purpose of notification process				
» <u>Scanning DA Plans and Associated Documentation</u>				
DA's with the cost of works less than \$100,000 (max charge \$65.00)	Full Cost	per A4 page	10%	2.40
» <u>Electronic Copying of DA Plans and Associated Documentation on Exhibition</u>	Full Cost	per CD	10%	7.00
» <u>CERTIFICATE FEES</u>				
» <u>Section 149(2) - EP&A Act</u>	Legislative	per certificate	0%	40.00
» <u>Section 149(2), and (5) - EP&A Act</u>	Legislative	per certificate	0%	60.00
» <u>Additional Fee for 24 hr Production</u> - available through Town Hall House only	Full Cost	per certificate	10%	160.00
» <u>Copy of S149 Certificate</u>	Legislative	per certificate	0%	21.00
» <u>Section 121ZP - EP&A Act - Certificate as to orders</u> (s735A - LGA Act)	Partial Cost	per certificate	0%	129.00
» <u>DEVELOPMENT APPLICATIONS & CONSTRUCTION CERTIFICATES REGISTERS</u>				
» <u>Hardcopy/Printout</u>				
Current Year - fortnightly issue	Full Cost	per issue	0%	30.00
Current Year - monthly issue	Full Cost	per issue	0%	60.00
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	0%	430.00
Previous Year - 1 whole year	Full Cost	per issue	0%	480.00
Prior Years - Number of Years (per year)	Full Cost	per year	0%	305.00
» <u>Floppy Disk</u>				
Current Year - 26 fortnightly issues	Full Cost	per issue	0%	403.00
Previous Year - 1 whole year	Full Cost	per issue	0%	475.00
Prior Years - Number of Years (per year)	Full Cost	per year	0%	290.00
» <u>Email delivery</u>				
Current Year - fortnightly issue	Full Cost	per issue	0%	22.90
Current Year - monthly issue	Full Cost	per issue	0%	16.35
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	0%	19.50
Previous Year - 1 whole year	Full Cost	per issue	0%	12.00
Prior Years - Number of Years (per year)	Full Cost	per year	0%	12.00

APPENDIX
Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
<u>Civic Spaces</u>		
Customs House Square	Alfred Street btwn Young & Loftus Sts	Circular Quay
Gateway Building Reserve	Alfred Street btwn Loftus & Pitt Sts	Circular Quay
Herald Square	Alfred Street btwn Pitt & George Sts	Circular Quay
Scout Place	Alfred Street btwn Phillip & Young Sts	Circular Quay
Gilligan's Island	Bourke Street	Darlinghurst
Oxford Square	Burton Street & Riley Street	Darlinghurst
Taylor Square	Bourke Street & Forbes Street at Oxford St	Darlinghurst
Jubilee Fountain Plaza	Glebe Point Road cnr Parramatta Rd	Glebe
Castlereagh & Campbell Sts	Castlereagh Street btwn Campbell St & Hay St	Haymarket
Dixon Streetscape Nth No 1	Dixon Street btwn Hay & Goulburn	Haymarket
Dixon Streetscape Sth No 2	Dixon Street btwn Hay & Goulburn	Haymarket
Hay St Shrub Beds	Hay Street	Haymarket
International Square	William Street / Kings Cross Tunnel	Kings Cross
Llankelly Place	Llankelly Place	Kings Cross
Scott St Plaza	Scott Street	Pymont
Union Square	Union St cnr Harris Sts	Pymont
Ibero American Plaza	Chalmers Street beside Devonshire St tunnel	Surry Hills
Agar Steps	Kent Street to Observatory Hill	Sydney
Barracks Square	Macquarie Street (Prince Albert Road)	Sydney
Cathedral Square	College Street	Sydney
Chifley Square	Chifley Square	Sydney
Farrer Place Streetscape	Bent Street cnr Young St	Sydney
Shakespeare Place	Macquarie Street	Sydney
Martin Place	George Street to Macquarie St	Sydney
Pitt Street Mall	Pitt Street btwn King St & Market St	Sydney
Queens Square	St James Road & Macquarie St	Sydney
Railway Square	George Street	Sydney
Regimental Square	Wynyard Street	Sydney
Richard Johnson Square	Hunter Street / Bligh Sts	Sydney
Sesquicentenary Square	Barrack Street (btwn George & York Sts)	Sydney
Shelley St Streetscape	Shelley Street (beside Western Distributor. Btwn King & Erskine Sts)	Sydney
Slip Street Streetscape	Slip Street	Sydney
Sussex & Erskine Streetscape	Sussex Street cnr Erskine St	Sydney
Sydney Square	George Street (between Town Hall & St Andrews Cathedral)	Sydney
Town Hall House Level 4	George Street	Sydney
<u>Iconic Parks</u>		
Alexandria Park	Buckland Street	Alexandria
Sydney Park	Sydney Park Road	Alexandria
Federal Park	Chapman Road	Annandale
Victoria Park	City Road	Camperdown
Arthur McElhone Reserve	Billyard Avenue	Elizabeth Bay
Bicentennial Park 1	Federal Road	Glebe
Bicentennial Park 2	Federal Road	Glebe
Dr H J Foley Rest Park	Glebe Point Road cnr Bridge Road	Glebe
Jubilee Park	Federal Road	Glebe
Belmore Park (west of Railway)	Hay Street	Haymarket
Observatory Hill Park	Upper Fort Street	Millers Point
Paddington Reservoir Gardens	Oxford Street	Paddington
Pymont Point Park	Pirrama Road	Pymont
Redfern Park	Redfern Street	Redfern
Prince Alfred Park	Chalmers Street	Surry Hills
Cook + Phillip Park	College Street	Sydney
Hyde Park North	Elizabeth Street	Sydney
Hyde Park South	Elizabeth Street	Sydney
Macquarie Place Park	Bridge Street	Sydney
Wynyard Park	York Street	Sydney

APPENDIX
Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
<u>Level A Sporting Fields</u>		
Allan Davidson Oval	Sydney Park Rd	Alexandria
Erskineville Oval	Fox Avenue	Erskineville
Jubilee Oval	Federal Road	Glebe
Redfern Oval	Chalmers Street	Redfern
Reg Bartley Oval	Waratah Street	Rushcutters Bay
<u>Level B Sporting Fields</u>		
Perry Park	Maddox Street cnr Bourke Rd	Alexandria
Federal Park	Chapman Road	Annandale
Turruwul Park	Rothschild Avenue	Rosebery
Wentworth Park	Wentworth Park Road	Ultimo
Waterloo Oval	Elizabeth Street cnr McEvoy St	Waterloo
<u>Neighbourhood Parks</u>		
Perry Park	Maddox Street cnr Bourke Rd	Alexandria
Beaconsfield Park	Queen Street	Beaconsfield
Peace Park	Myrtle Street btwn Pine & Buckland Sts	Chippendale
Green Park	Victoria Street cnr Burton Sts & Darlinghurst Rd	Darlinghurst
Charles Kernan Reserve	Abercrombie Street	Darlington
Beare Park	Esplanade Road	Elizabeth Bay
Fitzroy Gardens	Macleay Street	Elizabeth Bay
Harry Noble Reserve	Swanson Street cnr Fox Avenue	Erskineville
Glebe Foreshore Walk East	Mary Street	Glebe
Glebe Foreshore Walk West	Mary Street	Glebe
Pope Paul VI Reserve	Federal Road [Glebe Point Rd]	Glebe
Reserve (Foreshore Walk)	Cook Street	Glebe
Hollis Park	Wilson Street	Newtown
Embarkation Park	Victoria Street	Potts Point
Gibba Park	Point Street	Pymont
James Watkinson Reserve	Mill Street	Pymont
Edmund Resch Reserve	Bourke Street	Redfern
Kimberly Grove Reserve	Kimberly Grove	Rosebery
Turruwul Park	Rothschild Avenue	Rosebery
Rushcutters Bay Park	Waratah Street	Rushcutters Bay
Eddie Ward Park	Marlborough Street cnr Devonshire Street	Surry Hills
Harmony Park (Surry Hills Park)	Brisbane Street	Surry Hills
Shannon Reserve	Crown Street	Surry Hills
Lang Park	Lang Street cnr York Street	Sydney
Crown Park	Gadigal Avenue	Waterloo
Crystal Park	Crystal Street	Waterloo
Waterloo Oval	Elizabeth Street cnr McEvoy St	Waterloo
Waterloo Park & Mount Carmel	Elizabeth Street cnr McEvoy St	Waterloo
Joynton Park	Victoria Park Parade	Zetland
Nuffield Park	Ascot Avenue	Zetland
Tote Park	Grandstand Parade	Zetland

APPENDIX
Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
<u>Pocket Parks</u>		
Bowden Playground	Lawrence Street cnr Harley Sts	Alexandria
Daniel Dawson Playground	Wyndham Street	Alexandria
Dibbs St Reserve	Dibbs Street	Alexandria
Green Square	Bourke Road & O'Riorden St	Alexandria
Jack Shuttlesworth Reserve	Mitchell Road cnr Renwick Street	Alexandria
Les White Playground	Mitchell Road near Harley St	Alexandria
Mitchell Road Reserve	Mitchell Road cnr Buckland La	Alexandria
Renwick St Playground	Renwick Street near Jennings St	Alexandria
Booth St Verge	Booth Street	Annandale
Janet Beirne Reserve	Victoria Street	Beaconsfield
McConeville Reserve	O'Riordon Street	Beaconsfield
Booler Community Centre	Lambert Street	Camperdown
Lyons Rd Reserve	Parramatta Road cnr Lyons Rd	Camperdown
Abercrombie St Garden	Abercrombie Street	Chippendale
Bartley Street	Bartley Street	Chippendale
City Rd Reserve	Cleveland Street / City Rd	Chippendale
Daniels St Reserve	Daniels Street	Chippendale
Paints Lane Garden Reserve	Moorgate Lane	Chippendale
Regent St Corner Streetscape	Regent Street	Chippendale
Strickland Park	Balfour Street cnr Bartley St	Chippendale
Albert Sloss Reserve	Palmer Street	Darlinghurst
Arthur Reserve	Oswald Lane cnr Craigend St	Darlinghurst
Barcom Ave Park	Barcom Avenue cnr Boundary St	Darlinghurst
Barcom Ave Reserve No 1	Barcom Avenue	Darlinghurst
Barcom Ave Reserve No 2	Barcom Avenue	Darlinghurst
Chisholm Street Reserve	Chisholm Street cnr Hannam St	Darlinghurst
Lacrozia Playground	Barcom Avenue	Darlinghurst
O'Brien Lane Reserve	Bourke Street cnr O'Briens Lane	Darlinghurst
Palmer Street Reserve	Palmer Street	Darlinghurst
Riley & Liverpool Street	Riley Street near Liverpool Lane	Darlinghurst
Surrey St Playground	Surrey Street	Darlinghurst
Womerah Gardens	Womerah Avenue	Darlinghurst
Yurong Syreet Reserve	Yurong Street at Stanley St	Darlinghurst
Shepherd Street Reserve	Shepherd Street cnr Boundary St	Darlington
Vine Street Playground No 1	Vine Street	Darlington
Vine Street Playground No 2	Thomas Street	Darlington
Trinity Ave Traffic Island	Trinity Avenue	Dawes Point
Trinity Avenue Playground	Trinity Avenue	Dawes Point
Boomerang Park	Ithaca Road	Elizabeth Bay
John Armstrong Reserve	Greenknowe Avenue	Elizabeth Bay
Lawrence Hargraves Reserve	Elizabeth Bay Road	Elizabeth Bay
Macleay Reserve	Elizabeth Bay Road	Elizabeth Bay
Ada Villa Terrace	Erskineville Road	Erskineville
Albert Street Reserve	Albert Street cnr John St	Erskineville
Albert Street Reserve No 1	Albert Street cnr Baldwin Street	Erskineville
Amy Street Reserve	Amy Street	Erskineville
Bridge Street Rest Area	Bridge Street at Swanson St	Erskineville
Burren Street Reserve	Burren Street	Erskineville
Coulson St Reserve	Coulson Street	Erskineville
Devine Street Reserve	Devine Street cnr Flora St & Bray St	Erskineville
Ellen Lawson Rest Area	Erskineville Road btwn John & Charles Sts	Erskineville
Erskineville Park Oval surrounds	Fox Avenue Ashmore St Mitchell Rd Copeland St	Erskineville
Erskineville Square	Erskineville Road	Erskineville
Ethel St Playground	Ethel Street	Erskineville
Flora & Knight Reserve	Flora Street cnr Knight St	Erskineville
George Street Reserve	George Street	Erskineville
Green Ban Park 2	Erskineville Road cnr Albert Street	Erskineville
Green Bans Park 1	Albert Street cnr Erskineville Road	Erskineville
Kirsova Playground #1	George Street	Erskineville
Kirsova Playground #2	McDonald Street	Erskineville

APPENDIX
Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
<u>Pocket Parks</u>		
Maureen Oliver Reserve	John Street cnr Erskineville Rd	Erskineville
McCartney Square	Erskineville Road	Erskineville
Pinkstone Playground	Septimus Street cnr Baldwin Street	Erskineville
Rochford Street Playground	Rochford Street	Erskineville
Solander Park	Park Street	Erskineville
Swanson Street Reserve	Swanson St cnr Bridge St & Equity Ln	Erskineville
South Sydney Rotary Park No 1	Henderson Road	Eveleigh
South Sydney Rotary Park No 2	Henderson Road	Eveleigh
South Sydney Rotary Park No 3	Station Place	Eveleigh
A V Henry Reserve	The Crescent	Forest Lodge
Alfred Road Reserve	Ross Street	Forest Lodge
Arundel St Playground	Arundel Street	Forest Lodge
Caldwell Park (Orphan School Creek)	Wood Street	Forest Lodge
Canal (Water Board) Reserve	Beside Johnsons' Ck btwn Wigram Rd & AV Henry Reserve	Forest Lodge
J V McMahon Reserve	Minogue Crescent	Forest Lodge
Lewis Hoad Reserve	Minogue Crescent btwn Wigram Rd & PCYC	Forest Lodge
May Pitt Playground	St Johns Road	Forest Lodge
Minogue Crescent Reserve	Minogue Crescent (btwn PCYC & 6-10 Minogue Cres)	Forest Lodge
Hereford St Reserve	Hereford Street	Forest Lodge
Wigram Rd Reserve	Wigram Road	Forest Lodge
Creek St Reserve	Creek Street	Forest Lodge
Ross St Playground	Minogue Crescent cnr Charles St	Forest Lodge
Ross Street Reserve	Ross Street / Minogue Crescent / Hereford St	Forest Lodge
Seamer St Reserve	Catherine Street (cnr Seamer St)	Forest Lodge
Alice Lee Reserve	Burton Street	Glebe
Arthur (Paddy) Gray Reserve	Hereford Street	Glebe
Bellevue Street Cliff Garden	Bellevue Street	Glebe
Cardigan St Park	Cardigan Street btwn Darghan St & Darling Ln & Darling S	Glebe
Cowper Ln Garden Beds	between Cowper Ln & Mitchell Ln	Glebe
Ernest Pederson Reserve	Ferry Road	Glebe
Franklyn St Playground	Franklyn Street	Glebe
Glebe Library	Glebe Point Road cnr Wigram Rd	Glebe
Glebe Point Rd Blister Gardens	Glebe Point Road. Cowper to & include Derby Place	Glebe
Glebe Town Hall grounds	St Johns Road	Glebe
Hegarty St Steps	Hegarty Street. btwn John St & Ln	Glebe
Jean Cawley Reserve	Rosebank Street	Glebe
John St Reserve	John Street cnr St James Street	Glebe
Kirsova Playground #3	Wigram Lane	Glebe
Leichhardt St Playground	Oxley St	Glebe
Leichhardt St Steps	Leichhardt Street / Oxley St	Glebe
Lyndhurst St Reserve	Lyndhurst Street cnr Colbourne St	Glebe
Lyndhurst St Steps	Lyndhurst Street (btwn Bellevue St & Bellevue Ln)	Glebe
M J (Paddy) Dougherty Reserve	Mitchell Street cnr Wentworth St	Glebe
Millard Reserve	Wentworth Park Road (cnr St Johns Rd)	Glebe
Minogue Reserve	Franklin Street, Glebe Point Road cnr Francis St	Glebe
Mitchell St Closure	Mitchell Street btwn Westmoreland & Catherine Sts	Glebe
Mitchell St Reserve	Mitchell Street (cnr Glebe St)	Glebe
Palmerston Avenue Steps	Palmerston Avenue btwn Lombard & Bayview	Glebe
Quarry Street Streetscape & Steps	Quarry Street & Quarry Ln (btwn Taylor St & Avon St)	Glebe
Sarah Pennington Reserve	Bayview Street	Glebe
St James Park	Woolley Street	Glebe
Stewart St Reserve	Leichhardt Street cnr Stewart Street	Glebe
Thomas Portley Reserve	Bellevue Street (cnr Cardigan St)	Glebe
Tram Stop Reserve	Victoria Road	Glebe
William Carlton Gardens	Avon Street (Behind Ernest Pederson Reserve.) Btwn Palmerston Ave & Avon S	Glebe
York St Reserve	York Street	Glebe
Harbour St Streetscape	Harbour Street	Haymarket

APPENDIX
Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
<u>Pocket Parks</u>		
Argyle Place Park	Argyle Place	Millers Point
Clyne Reserve	Merriman Street	Millers Point
Millers Point Baby Health	Lower Fort Street	Millers Point
Munn Reserve	Munn Street	Millers Point
Parbury Lane Park	Padbury Lane	Millers Point
Pottinger Park (East)	Pottinger Street (east)	Millers Point
Pottinger Park (West) The Paddock	Pottinger Street	Millers Point
Watson Road Reserve	Watson Road (frontage to Argyle St)	Millers Point
Brown Sreet Reserve	Carillion Avenue btwn Susan & O'Connell	Newtown
Burren Street Reserve No 1	Burren Street cnr Copeland Street	Newtown
Ernest Wright Playground	Horden Street	Newtown
Goddard Playground	O'Connell Street	Newtown
Gowrie Street Reserve	Gowrie Street	Newtown
Jack Haynes Rest Area	Wilson Street cnr Brocks La	Newtown
Lillian Fowler Reserve	Angel Street	Newtown
M.J Hayes Playground	Egan Street	Newtown
Michael Kelly Rest Area	Brocks Lane	Newtown
Mollie Swift Reserve	Erskineville Road	Newtown
Mrs Isabella Hills Rest Area	Harold Street	Newtown
Union Street Reserve	Union Street	Newtown
Wilson Street Reserve	Wilson Street	Newtown
WJ Thurbon Playground	Browns Lane	Newtown
Barracks Reserve	Oxford Street	Paddington
Greens Road Reserve	Greens Road cnr Moore Park Road	Paddington
John Thompson Reserve	Oxford Street cnr Oatley Rd	Paddington
Little Dowling Street Reserve	Little Dowling Street	Paddington
Oatley Reserve	Oatley Road	Paddington
Regent Street Reserve	Regent Street cnr Oxford St	Paddington
Rose Terrace	South Dowling Street	Paddington
Stewart St Reserve	Stewart Street	Paddington
Stewart Street	Stewart Street at Regent St	Paddington
Strong Memorial Reserve	Oxford Street cnr Elizabeth Street	Paddington
Walter Read Reserve	Oxford Street	Paddington
Whelan Reserve	Oxford Street / Moore Park Rd	Paddington
Kellett Place	Kellett Place	Potts Point
Springfield Gardens No 1	Orwell Street	Potts Point
Springfield Gardens No 2	Darlinghurst Rd	Potts Point
Springfield Mall	Springfield Avenue	Potts Point
St Neot Reserve	St Neot Avenue cnr Macleay St	Potts Point
Ada Place Streetscape	Ada Place btwn Allen & Fig Sts	Pymont
Bank St Reserve	Bank Street	Pymont
Bulwara Rd Park (Paradise Reserve)	Bulwara Road	Pymont
Elizabeth Healy Reserve	Pymont Bridge Road	Pymont
Gipps St	Gipps Street	Pymont
Herbert St Clifftop Walk	Herbert Street	Pymont
John St Square	Harvey Street	Pymont
Carmichael Reserve	Jones & John Streets	Pymont
Jones St Pocket Park	Jones Street	Pymont
Lower Fig St Gardens	Fig Street off Wattle St	Pymont
Lower Mount St Gardens	Lower Mount Street Cul-de-sac	Pymont
McCredie Reserve	Bowman Street	Pymont

APPENDIX

Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
Pocket Parks		
Point St Streetscape	Point Street	Pymont
Pymont St Streetscape	Pymont Bridge Rd cnr Pymont St	Pymont
Saunders St Open Space & Cliff Face	Quarry Master Drive	Pymont
Saunders St Ramp Area	Quarry Master Dr to cnr Jones & John sts	Pymont
Scott St Plaza Bank Area	Harris Street	Pymont
St Bartholomews Park	Harris Street (Bowman Street)	Pymont
Union & Pymont Streetscape	Union Street	Pymont
Upper Fig St Streetscape No 1	Bulwara Road	Pymont
Upper Fig St Streetscape No 2	Fig Street	Pymont
Upper Fig St Streetscape No 3	Harris Street	Pymont
Upper Fig St Streetscape No 4	Bulwara Road	Pymont
Upper Fig St Streetscape No 5	Harris Street	Pymont
Upper Fig St Streetscape No 6	Harris Street	Pymont
Upper Mount St	Mount Street	Pymont
Chelsea St Playground	Chelsea Street	Redfern
Douglas St Playground	Douglas Street	Redfern
Elizabeth McCrea Playground	Kepos Street cnr Zamia St	Redfern
Eveleigh St Playground	Eveleigh Street	Redfern
Hanson Cab Place	Young Lane	Redfern
Hugo & Vine reserve	Hugo Street	Redfern
Jack Floyd Reserve No 1	Cope St eastern side	Redfern
Jack Floyd Reserve No 2	Cope St northern end	Redfern
Jack Floyd Reserve No 3	Cope St southern end	Redfern
Jack O'Brien Reserve No 1	Kepos Street	Redfern
Jack O'Brien Reserve No 2	Kepos Street	Redfern
Pemulwuy Park	Eveleigh Street	Redfern
Reconciliation Park	George Street cnr James St	Redfern
Redfern Community Centre	Hugo, Louis and Caroline Streets	Redfern
Little Eveleigh St Reserve	Little Eveleigh Street	Redfern
Gibbons St Reserve	Gibbons Street	Redfern
Little Cleveland St Reserve	Little Cleveland Street	Redfern
Baptist St Reserve	Baptist Street cnr Phillip St St	Redfern
Turner St Reserve	Turner Street / 108 Pitt Street	Redfern
Stirling Street Park	Stirling Street cnr William St	Redfern
Yellomundee Reserve	Caroline Street cnr Hugo St	Redfern
Young & James Playground	James Street and Young Lane	Redfern
Bannerman Cres. Reserve	Bannerman Crescent	Rosebery
Crete Reserve	Rosebery Avenue	Rosebery
El Alamein Reserve	Harcourt Parade & Dalmeny Ave	Rosebery
Southern Cross Dr Reserve	Southern Cross Drive btwn Harcourt Pde & Gardiners Rd	Rosebery
Tarakan Reserve	Primrose Avenue	Rosebery
Waratah St Reserve Playground	Waratah Street cnr Queens Ave	Rushcutters Bay
Ward Avenue Rest Area	Ward Avenue & Roslyn St	Rushcutters Bay
Adelaide Street Reserve	Adelaide Street	Surry Hills
Arthur Street Reserve	Arthur Street cnr Phelps La	Surry Hills
Campbell Street Lawn Area	Campbell Street cnr Hunt Sts	Surry Hills
Cooper St Reserve	Cooper Street	Surry Hills
Devonshire St Reserve	Elizabeth Street cnr Devonshire St	Surry Hills
Edgely Street Reserve	Edgely Street (beside Nickson St)	Surry Hills
Fanny Place Playground	Bourke Street	Surry Hills
Foveaux Street #1 Reserve	Foveaux Street cnr Fitzroy St & Bourke St	Surry Hills
Foveaux Street #2 Reserve	Foveaux Street cnr Little Riley	Surry Hills
Fred Miller Reserve	Bourke Street	Surry Hills
Frog Hollow Reserve	Riley Street cnr Albion Street	Surry Hills
James Hilder Reserve	Campbel Street	Surry Hills
Reservoir Street Reserve	Reservoir Street cnr Smith St	Surry Hills
Wimbo Reserve	Bourke Street	Surry Hills

APPENDIX
Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
<u>Pocket Parks</u>		
Jessie Street Gardens	Loftus Street	Sydney
Sussex & Napoleon St Reserve	Sussex Street	Sydney
Sylvia Chase Square	Sir John Young Crescent	Sydney
Western Distributor Gardens	Kent Street (Clarence and York Sts)	Sydney
King George V Memorial Park	Cumberland Street	The Rocks
Ada Place Park	Ada Place	Ultimo
Fig Lane Park	Jones Street to Bulwara Road & Fig Lane	Ultimo
Jones St & Broadway	Jones Street cnr Broadway	Ultimo
Jones St and Quarry Lane	Jones Street	Ultimo
Macarthur Street Rest Area	Macarthur Street cnr Bulwara Rd	Ultimo
Mary Ann Street Park	Mary Ann Street	Ultimo
Mountain St Reserve	Mountain Street at Macarthur St	Ultimo
Quarry St Streetscape	Quarry Street Jones St to Ada Pl	Ultimo
Wattle & Broadway Rest Area	Wattle Street	Ultimo
Wattle Lane Park	McKee Street	Ultimo
Douglas Street Reserve	Douglas Street	Waterloo
James Cahill Kindergarten Reserve	Raglan Street cnr Elizabeth Street	Waterloo
James Henry Deacon Reserve	Morehead Street	Waterloo
Kensington Street Reserve	Kensington Street	Waterloo
Bourke St Reserve	Bourke Street cnr Short Street	Waterloo
The Bakery	Cains Place (223-247 Pitt St)	Waterloo
Tobruk Reserve	Elizabeth Street (beside Kellick St)	Waterloo
Vescey Reserve	Vescey Street	Waterloo
Watchful Harry Square	Potter Street	Waterloo
Wellington Street Reserve	Wellington Street cnr Elizabeth Street	Waterloo
Cowper Wharf Road & Brougham St Reserve	Cowper Wharf Road & Brougham St	Woolloomooloo
Crown Street cnr Robinson Street Reserve	Crown Street cnr Robinson Street	Woolloomooloo
Daffodil Park	McElhone Street	Woolloomooloo
Forbes Street Reserve 1	Forbes Street btwn Cowper Wharf & Nicholson Street	Woolloomooloo
Forbes Street Reserve 2	Forbes Street btwn Nicholson Street & Cathedral Street	Woolloomooloo
Viaduct Area 1	Sir John Young Crescent to Plamer St	Woolloomooloo
Viaduct Area 2	Bourke Street (Palmer St to Junction St)	Woolloomooloo
Viaduct Area 3	Bourke Street cnr Junction Street	Woolloomooloo
Viaduct Area 4 Wash Away	Forbes Street	Woolloomooloo
Wallamulla Reserve	Cathedral Street & Forbes Street	Woolloomooloo
Woolloomooloo Playground	Dowling Street	Woolloomooloo
Elizabeth Street Reserve	Elizabeth Street cnr Joynton Ave	Zetland
Joynton Avenue No 1	between Morris Grove & Gadigal Avenue	Zetland
Joynton Avenue No 2	between Morris Grove & Austin Grove	Zetland
Mary OBrien Reserve	Tilford Street	Zetland
North South Setback No 1	between Joynton Ave & Grandstand Parade	Zetland
North South Setback No 2	between Grandstand Parade & Victoria Park Parade	Zetland
The Green	Merton Street	Zetland
Tilford Street Reserve	Tilford Street	Zetland
Woolwash Park	Gadigal Avenue	Zetland

APPENDIX



Sustainable Sydney 2030 actions

1	A GLOBALLY COMPETITIVE AND INNOVATIVE CITY
1.1	Plan for growth and change in the City Centre
1.1.1	Ensure the City Plan provides capacity for employment growth in the City.
1.1.2	Ensure the City of Sydney's economic development strategies strengthen the economic roles of the City Centre precincts.
1.1.3	Plan for long-term increased development opportunities and improved connections to the western waterfront.
1.1.4	Advocate for a new foreshore precinct at Barangaroo with lively waterfront parks, boardwalks, cafes, culture and entertainment.
1.1.5	Establish a Precinct Management Team to work with landowners, businesses and other stakeholders to strengthen precincts.
1.1.6	Establish development strategies in the precinct west of George Street to activate the street level with cafes and retail and upper floor apartments and small workplaces, in the European tradition.
1.2	Strengthen globally competitive clusters and networks
1.2.1	Investigate the establishment of 'Sydney Partnership' with the private sector, research and educational institutions.
1.2.2	Develop the City's strategic economic development and research capabilities.
1.2.3	Foster economic collaboration and knowledge exchange with other national and global cities.
1.2.4	Foster industry networks in a selected group of high growth globally competitive industries.
1.3	Plan for Global City support functions
1.3.1	Undertake precinct and structure planning in the southern mixed use employment areas.
1.3.2	Work with partners to prepare a planning and development framework for managing the impact of airport growth.
1.4	Develop innovative capacity and global competitiveness
1.4.1	Support local community economic development and continuous learning.
1.4.2	Identify, develop and support the creation of innovation precincts across the City, for example at Ultimo-Pyrmont Education and Cultural precinct.
1.4.3	Support the growth of the Australian Technology Park (ATP) and precincts.
1.5	Strengthen business competitiveness
1.5.1	Undertake continuous improvements to approvals and licensing processes.
1.5.2	Develop mechanisms to strengthen business leadership in the City Centre.
1.6	Enhance tourism infrastructure, assets and branding of the City
1.6.1	Work in partnership with the tourism industry and State Government to develop visitor facilities and attractions, new hotels, and accommodation opportunities.
1.6.2	Work towards a single marketing organisation - Global Sydney - as a partnership between industry and other governments.
1.6.3	Develop strategies to assist visitor orientation and movement around the City

2	A LEADING ENVIRONMENTAL PERFORMER
2.1	Increase the capacity for local energy generation and water supply within City boundaries.
2.1.1	Prepare a Green Infrastructure Plan for the City
2.1.2	Investigate the development of Green Transformers
2.1.3	Increase the use of recycled water
2.1.4	Integrate Green Transformers throughout the City by using the City's streets for reticulation.
2.1.5	Improve environmental reporting and disclosure against published targets.
2.2	Reduce waste generation and stormwater pollutant loads to the catchment.
2.2.1	Renew stormwater infrastructure by installing water sensitive urban design in the catchment.
2.2.2	Develop an integrated waste management strategy with other Inner Sydney Councils and identify sites for associated processing infrastructure.
2.3	Improve the environmental performance of existing buildings.
2.3.1	Investigate ways to accelerate retrofitting of existing buildings for better environmental performance.
2.3.2	Investigate ways to accelerate the uptake of Green Power purchase within the City.
2.3.3	Extend the work of existing programs that make a positive contribution to improved resource efficiency across the City.
2.4	Demonstrate leadership in environmental performance through the City of Sydney's operations and activities.
2.4.1	Investigate the application of carbon minimisation criteria procurements and contracts.
2.4.2	Investigate best practice initiatives to prepare the City for the social and other impacts of global warming, such as peak fuel impacts, storms and flooding.
2.4.3	Work with other sectors to promote sustainable environmental industries and develop economic and educational benefits.
2.4.4	Develop and implement education and support initiatives to assist residents, businesses, workers and visitors to reduce their environmental impacts.
3	INTEGRATED TRANSPORT FOR A CONNECTED CITY
3.1	Support and plan for enhanced access by public transport from the Sydney Region to the City of Sydney
3.1.1	Support upgrades to the existing regional rail system and new metro rail lines.
3.1.2	Investigate development opportunities at and around existing and new stations in proposed activity hubs.
3.1.3	Direction 3 Improve the operation of existing City Centre stations, including their interchange role.
3.2	Develop an integrated Inner Sydney public transport network.
3.2.1	Develop an Inner Sydney Transport Strategy.
3.2.2	Improve integration of cross-regional public transport services, including light rail and metro rail, and the quality of transport hubs.
3.2.3	Develop modal interchanges.
3.2.4	Identify a network of local bus services.
3.2.5	Develop an integrated accessible community transport network.

3.3	Reduce the impact of transport on public space in the City Centre and Activity Hubs.
3.3.1	Improve public transport circulation in the City Centre.
3.3.2	Increase the amount of street space dedicated to sustainable transport modes and urban space.
3.3.3	Manage car travel demand.
3.3.4	Develop sustainable travel initiatives.
3.3.5	Investigate transport pricing mechanisms to encourage sustainable travel taking.
3.4	Manage regional roads to support increased public transport use and reduced car traffic in City Streets
3.4.1	Develop a road hierarchy and management plan for major corridors.
3.4.2	Ensure opportunities to improve amenity are provided as part of future regional road management.
3.4.3	Establish and encourage incentive programs for employees who take sustainable transport to work.
4	A CITY FOR WALKING AND CYCLING
4.1	Develop a network of safe, linked pedestrian and cycle paths integrated with green spaces throughout both the City and Inner Sydney.
4.1.1	Deliver the Cycle Strategy and Action Plan and plan for an expanded network beyond 2017.
4.1.2	Prepare design plans for a continuous foreshore path between Glebe and Rushcutters Bay and from the Harbour (at Glebe) to Botany Bay (Roseberry and beyond).
4.1.3	Work with partners to implement the 'liveable' network in the City, and extend it to the Inner Sydney.
4.1.4	Continue to ensure walking and cycling facilities and networks are designed so that they are safe and meet the needs of people with disabilities.
4.2	Give greater priority to cycle and pedestrian and cycle movements and amenity in the City Centre
4.2.1	Manage the road space to encourage walking, cycling and the use of public transport.
4.2.2	Re-time traffic signals and phasing to provide priority to pedestrians.
4.2.3	Reduce the speed limit in the City Centre to 40kph to improve safety and amenity.
4.2.4	Implement part-time or full-time road lanes and street closures where outdoor activities can be encouraged.
4.2.5	Improve directional signage and education about pedestrian networks in the City Centre.
4.2.6	Implement a public bicycle scheme.
4.3	Promote green travel for major workplaces and venues in the City.
4.3.1	Establish or improve end of trip facilities to encourage walking and cycling.
4.3.2	Require Green Travel Plans for major developments.
4.3.3	Provide bike parking, showers and change facilities for walkers and cyclists at approved City of Sydney buildings.
4.3.4	Establish and encourage incentive programs for employees who take sustainable transport to work.

5	A LIVELY AND ENGAGING CITY CENTRE
5.1	Strengthen the City's public domain identify and create more places for meeting, rest and leisure.
5.1.1	Plan for a north-south central spine in the City Centre connecting three new squares at Circular Quay, Town Hall and Central with priority for public transport, cycling and pedestrians.
5.1.2	Develop a public space improvement strategy to enhance street and squares in the City Centre
5.2	Provide an activity focus for the City Centre worker and visitor communities
5.2.1	Prepare a City Centre Community Facilities and Program Strategy and review the City Plan to deliver the three squares as a focus for City Centre community life with services such as childcare, libraries and information services.
5.3	Manage and strengthen precincts in the City Centre.
5.3.1	Ensure the City Plan continues to preserve mixed use and 'fine grain' development, in particular west of George Street south of Erskine Street to Chinatown, and in the City South.
5.3.2	Undertake cultural mapping to identify opportunities for cultural, entertainment and hospitality precincts around existing venues, and facilitate by appropriate development controls, street level lighting, signage and paving.
5.3.3	Investigate use of underground spaces for cultural venues, public art and exhibition spaces entertainment and hospitality.
5.3.4	Promote laneway precincts, eg Angel Place.
5.4	Increase the supply of small scale spaces for retail and small business on streets and lanes.
5.4.1	Prepare a retail strategy focused on expanding small scale capacity across the City Centre and reinforcing high end shopping in the retail core.
5.4.2	Investigate planning controls requiring new and redeveloped buildings to be built to the street edge with active, externally focused frontages for small retail.
5.4.3	Develop ways to encourage existing building owners to build to street edges. Fill in empty colonnades and activate blank building edges with retail activity on streets and laneways.
5.4.4	Investigate the conversion to 'grand retail or grand hotels' for landmark city buildings such as the former Mark Foy's and the Department of Lands Building in Bridge Street.
5.5	Assist appropriate small business to locate and thrive in the City Centre
5.5.1	Develop 'City Centre Business Diversity' criteria to attract or encourage appropriate businesses in the City Centre.
5.5.2	Investigate the merits of a Small Business Development Fund to provide grants to businesses that meet the 'City Centre Business Diversity' criteria.
5.5.3	Investigate creating City of Sydney assisted or funded Business Incubators.
5.6	Support the development of diverse, new bars and restaurants in the City Centre.
5.6.1	Establish a liquor licensing working group to monitor and assist in the implementation of new liquor licensing laws

6	VIBRANT LOCAL COMMUNITIES AND ECONOMIES
6.1	Maintain and enhance the role and character of the Villages
6.1.1	Ensure that City of Sydney planning, policies and programs support a sustainable City of Villages.
6.2	Create a network of Activity Hubs as places for meeting, shopping, creating, learning and working for local communities.
6.2.1	Develop plans for each Activity Hub to support community needs, the role and future character of community life at Crown Street, Kings Cross, Oxford Street, Redfern Street, Harris Street, Glebe Point Road, King Street and Haymarket
6.2.2	Plan for new Activity Hubs at Green Square and Harbour (Barangaroo).
6.2.3	Plan for appropriate development to support the core elements of future Activity Hubs.
6.2.4	Plan for community assets, facilities and elements consistent with the desired future of role and character of the Activity Hubs.
6.3	Provide a rich layer of accessible community-level social infrastructure, services and programs across the City.
6.3.1	Prepare a City-wide Integrated Communities Strategy.
6.3.2	Establish partnerships and programs to improve social conditions and outcomes amongst particular communities.
6.3.3	Establish standards and guidelines for the form and nature of community facilities needed to meet emerging social needs in the City, based on analysis and research.
6.3.4	Prepare a Future Community Facilities Plan to direct investment in new or redeveloped community facilities in the Villages of Activity Hubs.
6.4	Develop and support local economies and employment.
6.4.1	Investigate economic development strategies for Activity Hubs.
6.4.2	Include initiatives for work and training for local unemployed, marginalised or disadvantaged people in Activity Hub Development Plans.
6.4.3	Investigate the establishment of a Sydney Employment Mentoring Program.
6.4.4	Support initiatives to expand job opportunities for Indigenous people.
6.5	Build opportunities for lifelong learning in new literacies
6.5.1	Establish and promote an accessible information literacy program in every Activity Hub.
6.5.2	Continue to establish and provide user support for the roll out of free wi-fi and other technologies in libraries.
7	A CULTURAL AND CREATIVE CITY
7.1	Encourage the appreciation and development of Aboriginal and Torres Strait Islander cultural heritage and its contemporary expression.
7.1.1	Develop a City of Sydney Indigenous Cultural Plan, covering Indigenous Arts, public art and design.
7.1.2	Establish a formal City of Sydney Aboriginal Advisory Group.
7.1.3	Establish an Australian Indigenous Cultural Centre.
7.1.4	Continue consultation and initiate partnerships to bring a new focus on the understanding and celebration of Indigenous culture in the City.
7.1.5	Establish an Indigenous cultural interpretation trail from Redfern to Mrs Macquarie's Chair.

7.2	Support cultural activity, participation and interaction
7.2.1	Promote use of City spaces in transition as affordable artist, arts and cultural spaces.
7.2.2	Prepare an Integrated Cultural Events Strategy to identify opportunities for community based management and programming of events in Activity Hubs, and create links with the creative economy.
7.2.3	Use Sydney's streets, laneways and public spaces to showcase different art forms.
7.2.4	Prepare a Cultural Infrastructure Plan for the City that assesses future needs, and identifies opportunities for best practice delivery of cultural programs through community centres.
7.2.5	Ensure that the use of the City's streets and public places for busking and performance licenses is accessible and affordable.
7.3	Support the development of creative industries.
7.3.1	Identify the locational and infrastructure needs of various creative and innovative industries.
7.3.2	Develop creative industry and cultural precinct strategies.
7.3.3	Establish a Creative Spaces Register to provide access to studio spaces in the City.
7.3.4	Establish a Creative Industry Forum.
7.3.5	Develop a pilot program that encourages start-up cultural and creative enterprises.
7.3.6	Establish active partnerships with best practice adaptive reuse and heritage spaces.
7.4	Provide cultural leadership and strengthen cultural partnerships
7.4.1	Develop a Creative Framework for Public Art in the City.
7.4.2	Develop cultural mapping beyond the City Centre to inform the City of Sydney's Cultural Plan.
7.4.3	Foster formal partnerships with other governments to co-ordinate support for the cultural calendar of major events.
7.4.4	Establish partnerships with other governments to co-ordinate support for cultural development.
7.4.5	Investigate creating a centre for Sustainable Sydney in the City to showcase design, culture and the build environment and exhibition and forum space.
7.4.6	Develop partnerships with the universities to involve them in community cultural development and creating the Activity Hubs.
8	HOUSING FOR A DIVERSE POPULATION
8.1	Facilitate the supply of housing by the private market.
8.1.1	Address unnecessary barriers to residential development by the private market.
8.1.2	Ensure substantial future residential development at major renewal sites.
8.1.3	Provide physical and social infrastructure to meet the needs of residents in a timely way.
8.1.4	Monitor the availability of private and public land for residential development.
8.1.5	Work with Inner City Councils and State Government to ensure a good supply of land for residential development.

8.2	Ensure that housing developments provide a diversity of housing opportunities for different lifestyle choices and household types.
8.2.1	Develop and promote an affordable Housing Strategy for Sydney and inner Sydney.
8.2.2	Ensure the City Plan requires a mix of housing types to suit a wide range of people and a wide range of social diversity.
8.2.3	Ensure new residential development is well designed for people with a disability or limited mobility and for the elderly and is adaptable for use for different household types.
8.3	Ensure that a substantial proportion of housing is aimed at the lower end of the market.
8.3.1	Encourage the development industry to provide lower priced housing.
8.3.2	Ensure there are no unnecessary barriers to the supply of lower cost accommodation types.
8.3.3	Develop a strategy to maintain a supply of boarding house accommodation in the City.
8.4	Facilitate and promote growth in the 'affordable housing' sector including by Not-for-profit (NFP) and other housing providers.
8.4.1	Support the NFP sector in providing affordable housing.
8.4.2	Investigate an affordable housing pilot project in partnership with NFP sector and Department of Housing.
8.4.3	Investigate the benefits and opportunities of expanding existing inclusionary zones for affordable housing to fund the NFP sector, such as expansion in future renewal areas or on all commercial development in the City.
8.5	Facilitate and promote growth in the social housing sector to provide housing opportunities for those with very low incomes.
8.5.1	Work in partnership with the Department of Housing on its public housing renewal projects.
8.5.2	Identify and initiate social housing projects and affordable housing projects for people with additional needs, including people who are homeless, young Aboriginal people, and artists.
8.5.3	Advocate increased investments in social housing in the City by other governments.
8.6	Promote partnerships and develop advocacy strategies for the delivery of housing for very low through to moderate income households
8.6.1	Develop models of construction and delivery of affordable housing to demonstrate how partnerships could work across the City. For example, in areas such as Glebe, Barangaroo and Redfern-Waterloo, with Sydney Harbour Foreshore Authority and Redfern-Waterloo Authority.
8.6.2	Develop an effective communications strategy to promote the need for and benefits of housing diversity and low income housing.
8.6.3	Ensure programs and services are in place to support people with low incomes in public housing.
9	SUSTAINABLE DEVELOPMENT, RENEWAL AND DESIGN
9.1	Ensure renewal areas make major contributions to the sustainability of the City.
9.1.1	Set sustainability targets for individual renewal areas.
9.1.2	Undertake broad economic analyses of urban renewal in order to prioritise sustainability.
9.1.3	Require key sites such as Barangaroo, Frasers Broadway, Ashmore and Green Square to demonstrate step changes in environmental performance, housing affordability, sustainable transport and reduction in car ownership.

9.2	Define and improve the City's streets, squares, parks and open space, and enhance their role for pedestrians and in public life.
9.2.1	Prepare a comprehensive Public Domain Plan to define the long-term street and lane network, location of squares and public places and open space system, initially focusing on renewal areas.
9.2.2	Develop agreements for dual use of institutional and other open space, such as schools and universities.
9.2.3	Undertake strategic land purchase or require dedication of land to implement Public Domain Plan.
9.2.4	Investigate ways to increase community engagement in improving local streets and lanes such as Beautiful Lanes or Green Streets program.
9.2.5	Investigate further strategies to activate the public domain.
9.2.6	Create generous channel-side open space and parkland links to Green Square along water canals.
9.3	Plan for a beautiful city and promote design excellence
9.3.1	Prepare Public Domain Interface Guidelines to define desired street edge conditions.
9.3.2	Move towards 'street block planning', including simple building envelope controls over heights, setbacks and bulk.
9.3.3	Develop performance based criteria to supplement building envelope controls.
9.3.4	Continue to protect the heritage values of objects, building, places and landscapes.
9.3.5	Encourage the reuse and adaptation of heritage and other buildings.
9.3.6	Work to establish competitive design processes for all public buildings.
9.3.7	Ensure the design of major infrastructure contributes to the public domain.
9.4	Continually improve development controls and approvals processes to minimise compliance and supply side costs.
9.4.1	Regularly review and streamline development controls.
9.4.2	Regularly review the development approval process for applicants.
9.4.3	Review car parking requirements to reduce development costs and improve affordability with an initial focus on Green Square.
9.5	Ensure new development is integrated with the diversity and 'grain' of the surrounding City.
9.5.1	Establish Development Integration Principles Guidelines.
9.5.2	Review development controls against Development Integration Principles and Guidelines.
9.5.3	Review current planning for renewal areas against Development Integration Principles.
9.5.4	Review models of delivery for major renewal areas.
9.6	Plan for the longer term structure of the City
9.6.1	Identify and plan for longer term renewal areas in a City-wide, integrated way to maximise social and economic benefits.
9.6.2	Investigate railways, including above Central Station where the potential for entertainment, exhibition and convention facilities would benefit from co-location with Central Station.
9.6.3	Identify development opportunities in airspace above roads, rail and other infrastructure in Darling Harbour in conjunction with long term planning for

	Barangaroo.
9.6.4	Identify renewal and regeneration opportunities in and around Department of Housing areas.
9.6.5	Work with the Redfern-Waterloo Authority to support social regeneration and initiatives and a physical renewal of Redfern and Waterloo.
10	IMPLEMENTATION THROUGH EFFECTIVE GOVERNANCE AND PARTNERSHIPS
10.1	Align corporate planning and organisational arrangements to deliver Sustainable Sydney 2030 priorities
10.1.2	Investigate and establish place making arrangement for delivery of Activity Hubs and renewal areas in accordance with the strategic directions of Sustainable Sydney 2030.
10.1.2	Establish project and location-based partnerships with senior officers from State Government.
10.1.3	Incorporate the Sustainable Sydney 2030 principles, objectives and actions in City of Sydney Corporate Plan and in budgets.
10.2	Give priority to community involvement, engagement and partnerships with the City of Sydney
10.2.1	Maintain and extend current consultation, engagement, education and information procedures.
10.3	Ensure the long term financial sustainability of the City of Sydney.
10.3.1	Upgrade and expand financial planning and asset management capability in line with best practice.
10.3.2	Extend financial planning horizon to 10 years and beyond.
10.3.3	Investigate special rate levies for environmental, social and economic development priorities.
10.3.4	Review scope of existing City of Sydney operations and ensure that they deliver best practice for money against public sector benchmarks.
10.3.5	Establish criteria for better agreements with other governments and agencies regarding funding.
10.4	Establish and monitor partnerships for change
10.4.1	Establish agreements between the City of Sydney and the State Government for delivery against the Metropolitan Strategy, the State Plan and other State policy objectives.
10.4.2	Continue work with Council of Capital Cities Lord Mayors and engage with the Federal Government on investing in capital cities.
10.4.3	Review organisational capacity to establish and monitor relationships required to implement Sustainable Sydney 2030.
10.4.4	Assess new partnership opportunities with reference to achieving Sustainable Sydney 2030 principles and objectives.
10.4.5	Continue to engage with other governments, inner Sydney councils, and national and global cities.
10.5	Consider innovative financial and funding approaches
10.5.1	Expand revenues from commercial operations, property portfolio and other income generating assets.
10.5.2	Investigate 'capital capture' where rezoning will increase land values and ways to share revenue.
10.5.3	Review property development levies.
10.5.4	Work with partners to prepare a position paper on new infrastructure financing approaches such as through bonds to finance Sustainable Sydney 2030 projects.
10.6	Review and monitor the development and implementation of Sustainable Sydney 2030.
10.6.1	Prepare a financial plan to implement the 2030 Vision including possible State and Federal Government funding roles.

10.6.2	Establish a monitoring and review process for the 2030 Vision, Objectives and Actions.
10.6.3	Establish models to identify how and where Sustainable Sydney 2030 targets are going to be achieved.
10.6.4	Adopt new digital and mapping capabilities to assist in monitoring.
10.6.5	Review the Sustainable Sydney 2030 Vision every five years.
10.6.6	Align the City of Sydney's Corporate Plan, Financial Plan and Development Plans with the 2030 Vision.
10.7	Participate in broader governance reform processes
10.7.1	Lead public debate on the future of local government in Sydney.
10.7.2	Work toward a system of Federal Government funding to local Councils for achievement on agreed strategic outcomes.