



City of Sydney Operational Plan

2014/2015

Sydney2030/**Green/Global/Connected**



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The Operational Plan can be accessed on the City of Sydney website at www.cityofsydney.nsw.gov.au

Information or feedback on the Plan can be made via email to

corporateplan@cityofsydney.nsw.gov.au

Alternatively, comments can be made in writing to:

Feedback on Integrated Plans

City of Sydney

GPO Box 1591

SYDNEY NSW 2011

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1. About Sydney

THE CITY OF SYDNEY refers to the Council as an organisation, responsible for the administration of the City.

THE COUNCIL refers to the elected Councillors of the City of Sydney.

THE CITY refers to the geographical area that is administered by The City of Sydney and its physical elements.

THE CITY CENTRE encompasses the old Sydney 'Central Business District' and includes major civic functions, government offices, cultural and entertainment assets and runs between Circular Quay and Central Station, Domain/Hyde Park and Darling Harbour.

INNER SYDNEY refers to the 11 Local Government Areas of Inner Sydney: the City of Sydney, North Sydney, Ashfield, Botany Bay, Canada Bay, Leichhardt, Marrickville, Randwick, Rockdale, Waverley and Woollahra.

THE SYDNEY REGION refers to the 43 Local Government Areas of the Sydney metropolitan area and Central Coast (this is also the area defined by the Australian Bureau of Statistics as the Sydney Statistical Division).

The City is guided by the Sustainable Sydney 2030 Community Strategic Plan. The Plan sets out the long term sustainable development of the City to 2030 and beyond. Sustainable development is not just about the physical environment, but about the economy, society and cultures as well, and how addressing each, with bold ideas and good governance, will result in better outcomes for current and future communities.



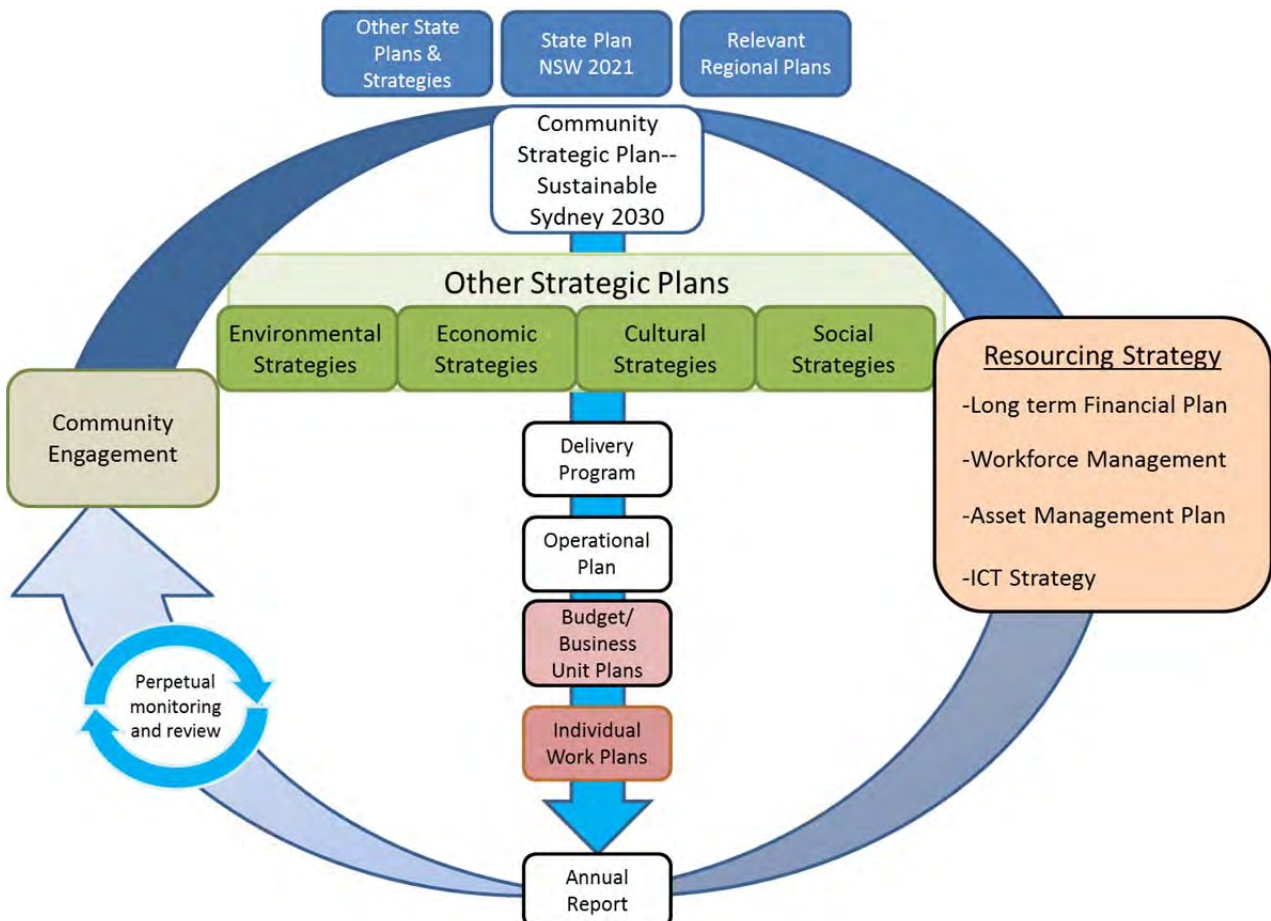
2. About the City

The integrated Planning and Reporting Framework

The integrated planning and reporting framework for NSW Local Government Council's was introduced by the NSW State Government in 2009. These reforms of the Local Government Act 1993 replace the former Management Plan and Social Plan structures.

The City of Sydney's response to this statutory framework for planning and reporting is embodied in the suite of Integrated Planning documents which were adopted following public exhibition in May-June 2014

Integrated Planning and Report Framework: Adapted from the Office of Local Government NSW Guidelines, available at www.dlg.nsw.gov.au





An Ongoing Program to Achieve a Green, Global, Connected City

Sustainable Sydney 2030 is an ongoing commitment by the City of Sydney to achieve the vision and targets set out for a Green, Global, Connected City.

Establishing Partnerships for Change

The City of Sydney has a critical role in implementing the program. However, it can only be achieved through partnerships for change with community, business and government.

Aligning Council's Program and Operations

The City of Sydney's 4 year Delivery Program identifies the actions to deliver the long-term goals and outcomes specified under each strategic direction. The financial plan for the delivery of this program is also identified. From this program, the Operational Plan 2014/15 is derived as an annual instalment, which also includes the detailed budget and revenue policy.

Resourcing the Plan

To support the community's objectives expressed in Sustainable Sydney 2030, a long term resourcing strategy is required as part of the Integrated Planning and Reporting framework. This serves to both inform and test the aspirations expressed in the strategic plan and how Council's share of the required actions might be achieved.

The Resourcing Strategy (2014) which accompanies this Community Strategic Plan includes four components:

- Long Term Financial Plan
- Workforce Strategy
- Asset Management Strategy
- Information and Communication Technology Strategic Plan

Costs for the principal activities undertaken by the City of Sydney under Sustainable Sydney 2030, including the continued provision of current services at the appropriate levels necessary to meet the objectives of the community strategic plan, are brought together in the Long Term Financial Plan. This provides a 10-year view of the costs and what can be funded by the City of Sydney.

The City of Sydney's workforce capacity to meet the objectives of the strategy and the broad challenges and responses to planning our future workforce are outlined in the Workforce Strategy (2014).

Asset management is a critical area of local government responsibilities, governed by legislated standards. The status, needs and resourcing plan for each key asset area in the City's care are shown through the Asset Management Strategy (2014).

This Information, Communication and Technology (ICT) plan establishes a roadmap to ensure that ICT facilities, initiatives and resourcing are aligned with the strategic goals of the organization.

The plan will partner with the City's business units as they develop, upgrade and transform the nature and substance of services to clients and communities in order to deliver on Sustainable Sydney 2030 outcomes and targets.



How the Documents Relate

How the City of Sydney’s Integrated Planning and Reporting documents work together is illustrated by the diagram below. All of the key plans are tested and

updated annually and subject to a review following the election of each new Council. The next review will be in 2016-2017.





Making it Happen

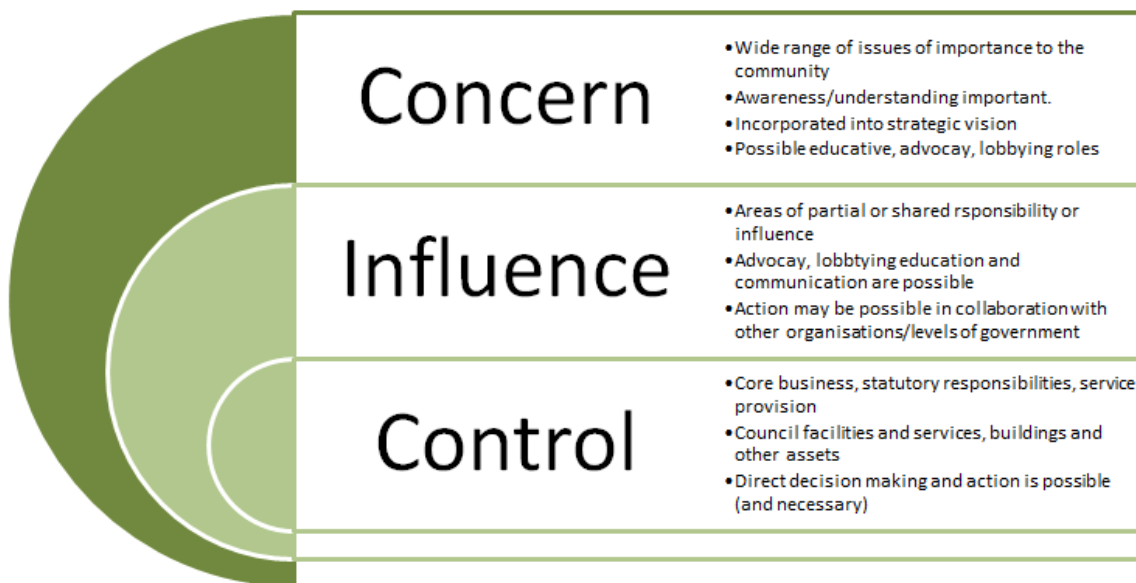
The City of Sydney – Roles and Responsibility

The City of Sydney, as a local government organisation is governed by the requirements of the Local Government Act (1993) and Regulation, the City of Sydney Act (1988) and other relevant legislative provisions.

The Local Government Act includes the Charter, which identifies the matters councils need to consider when carrying out their responsibilities. While following this Charter, in reality councils have a range of roles – as a leader, service provider, regulator, advocate, facilitator and educator. Councils have a responsibility to formulate and pursue their community’s vision and ideas, provide civic leadership, deliver key services and express local ideas and concerns about important issues to other levels of Government.

There are services that all councils must provide, and some which councils can choose to make available. Many services are also provided by different state and federal agencies, such as public transport, hospitals, and education. There are new policy approaches that influence or direct Council’s responses, and legislation that affects the provision of current services. Council’s roles extend beyond the direct provision of services to advocating for an equitable allocation of resources from the state and federal governments.

In following the directions of Sustainable Sydney 2030 and striving to achieve its objectives, there are limits to what Council alone can control or even influence. As indicated by the diagram below, however, the City of Sydney, like Sustainable Sydney 2030 itself is concerned with the full range of issues which affect the wellbeing of the City and its communities.





Monitoring Progress

Monitoring of a sustainable Sydney requires a multi-layered process. First there is Sustainable Sydney 2030. As the Community Strategic Plan this requires a monitoring report against broad sustainability indicators for the community and area as a whole.

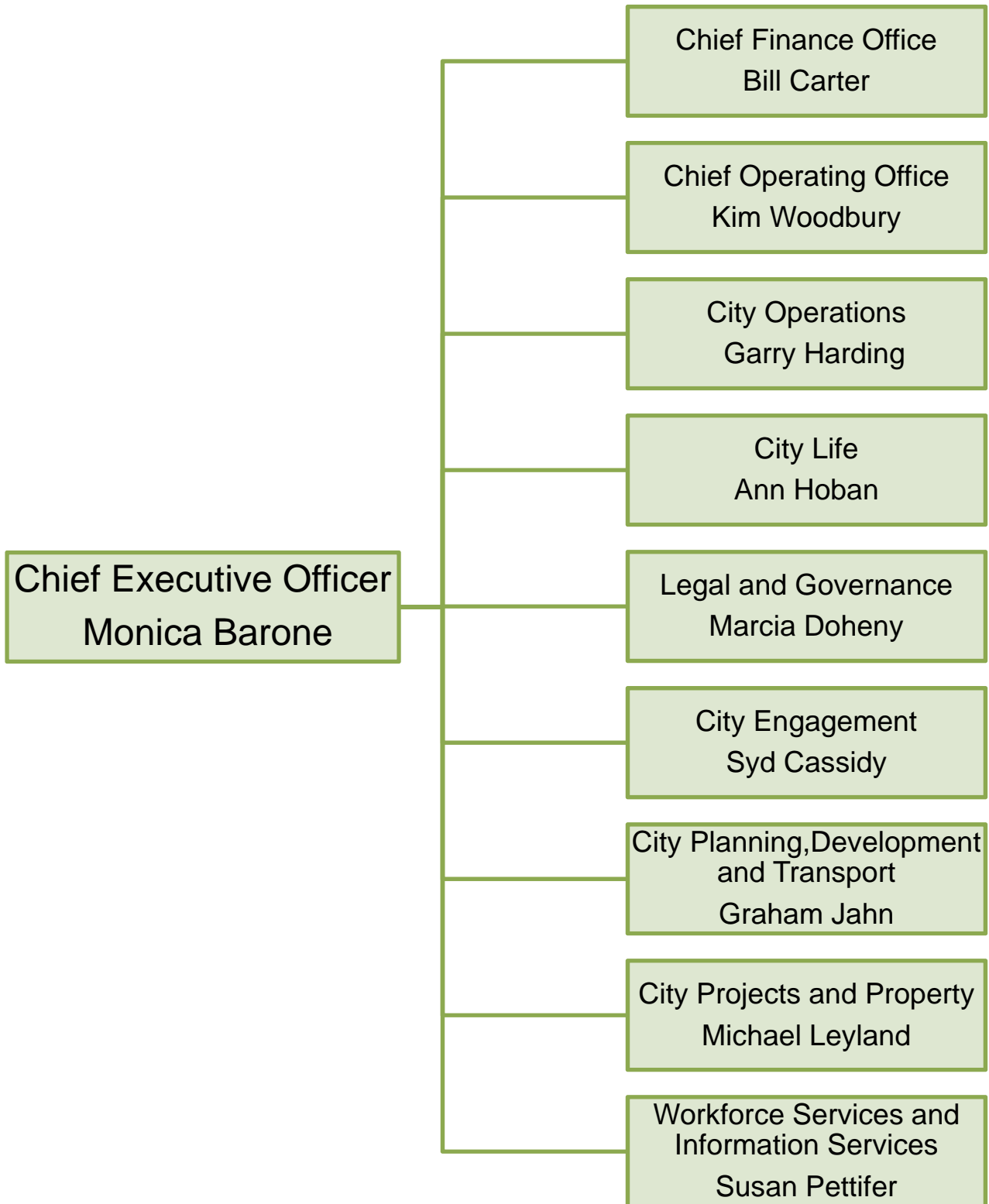
The Delivery Program and annual Operational Plan are monitored through half yearly, annual and four yearly performance reports and quarterly and yearly financial reports to Council. These reports provide details of our operational performance, and our progress towards Sustainable Sydney 2030.

The City has also undertaken a major project to establish a comprehensive set of Community wellbeing indicators that measure progress across social, cultural, environmental, economic and democratic perspectives.

The Community Indicators will be reported on annually, adding an additional dimension to monitoring and reporting on Sustainable Sydney and to the evidence base for Integrated Planning and Reporting.



Organisational Structure and Senior Executive





Corporate Governance

The City of Sydney is governed by the requirements of the Local Government Act (1993) and Regulations, the City of Sydney Act (1988) and other relevant legislative provisions.

Council policy, strategic directions and major corporate decisions are determined by the elected Council, chaired by the Lord Mayor. Day to day operations are largely delegated to the Chief Executive Officer or managed in conjunction with the Lord Mayor, as provided for in Council resolutions and delegations, and in accordance with relevant legislation. Corporate performance is monitored through quarterly reports to Council and the community.

Governance Framework

The governance framework of the organisation is implemented, monitored and reviewed by the executive group through the executive governance sub-committee.

Risk Management

The City of Sydney is implementing an Enterprise Risk Management framework across the organisation based on the latest international standards to ensure good corporate governance within the City. The following risk management structures currently exist:

- Risk Management Framework and Guidelines
- Audit Risk and Compliance Committee
- Risk Register and Reporting System
- Fraud and Corruption Internal Reporting Policy
- Code of Conduct
- Emergency Management Committee

- Business Continuity Plan
- Internal Audit Charter
- Workplace Health and Safety Management System

The Legal & Governance division advises on legal and governance issues and is responsible for identifying and protecting the City of Sydney against legal and governance risks. The Workforce and Services division advises on occupational health and safety.

External Audit

City of Sydney has appointed PriceWaterhouseCoopers as their external auditor for a period of 6 years from 2009. The External Auditor provides independent audit opinions on both the general and special purpose financial reports of Council, audits statutory returns relating to a number of Council activities (including the ratings return, domestic waste return, parking enforcement gain share), reports to the Council and the Minister of the conduct of the audit, issues a management letter detailing any matters that arise during the course of the audit and provides any supplementary reports where required by the Department of Local Government. The External Auditor also contributes to Council's Audit, Risk and Compliance Committee meetings.

Internal Audit

Internal audit is an important part of the City of Sydney's risk management processes. The City of Sydney has had an internal function in place for a number of years.



Audit, Risk and Compliance Committee

The internal audit function is supported by an Audit, Risk and Compliance Committee. The Audit, Risk and Compliance Committee have a pivotal role in the Council's governance framework. The primary objectives of the committee are to:

Assist the Council in discharging their responsibilities relating to:

- financial reporting practices
- business ethics, policies and practices
- accounting policies
- risk management and internal controls
- compliance with laws, regulations, standards and best practice guidelines
- provide a forum for communication between the Council, senior management and both the internal and external auditors.
- ensure the integrity of the internal audit function.

The Audit, Risk and Compliance Committee Charter sets out the committee's roles and responsibilities and its oversight of the internal and external audit functions, including any statutory duties. This committee is made up of two internal members of the Council and two independent members.

The Audit, Risk and Compliance Committee are responsible for directing the annual work program of the internal auditor. The committee meets at least five times a year to consider any matters relating to the financial affairs and risk management issues of the City of Sydney. The committee also examines any matters referred to it by the Council. Twice a year the committee reviews all recommendations made by the Internal Auditor to monitor implementation and follow up.

Accountability and Transparency

The City of Sydney takes seriously its responsibility to be open and accountable to the community. The City receives requests made in accordance with the Government Information (Public Access) Act 2009 and administers privacy policies and functions to ensure that City of Sydney fully complies with the spirit of the legislation as well as our legal requirements. At the same time we respect people's privacy by not releasing personal details where inappropriate.

We are working towards integrating all of our major plans and reports into a sustainability reporting structure to make it easier for the community to know what we are doing on their behalf.

Procurement and external contracts

The City of Sydney procurement processes meet the highest standards of probity and integrity. The City's objective in entering into contracts is to obtain goods and services to perform its functions, while using public funds wisely, honestly and in compliance with legislative and public interest requirements. All contracts over \$150,000 undergo a rigorous and open tender process. All other contracts follow best practice and are selected on a value for money basis.

In addition, where possible we source recycled products, and ask tenderers for the source of their products and labour practices. Throughout the coming year all contract management staff will be undergoing refresher training in ethical procurement and contract management.



Probity training

The City of Sydney adopted the provisions of the Model Code of Conduct issued by the Department of Local Government in June 2008. All staff are required to undertake compulsory refresher training on the Code of Conduct every two years.

The importance of ethical behaviour is also stressed to all staff through our employee induction processes. All staff are met on their first day by staff from Workforce Services who explain to them key policies, procedures and expectations of the organisation with regard to staff behaviour. This is followed up by a comprehensive corporate induction.

All staff is also required to undertake policy awareness compliance training annually, to ensure their knowledge and understanding of City of Sydney policies and expectations remains current.

Complaints processes

The City of Sydney has a Fraud and Corruption Prevention and Reporting Policy, which includes a section on protecting whistleblowers.

Complaints of corrupt conduct or maladministration against Council staff or Councillors can be made in writing to:

The Office of the CEO

City of Sydney

456 Kent Street

Sydney NSW 2000

Complaints about staff members will be referred to the Legal and Governance Division for investigation.

Complaints about Councillors and the Chief Executive Officer will be referred in accordance with the provisions

of the Code of Conduct. Complaints can also be made directly to the Independent Commission Against Corruption who will refer you to the appropriate channels if it is not appropriate for them to investigate the complaint themselves.

Our Workforce

Attracting and retaining skilled and talented staff with the capability to deliver the City's objectives is critical to implementing Sustainable Sydney 2030. The City of Sydney aims to be an employer of choice for people seeking to make a difference to their communities.

The City aims to strengthen its strategic workforce functions in order to address the future workforce challenges of Sustainable Sydney 2030, while also improving the work environment for current staff.

To do this, we will:

Attract, recruit and retain skilled staff with the capability to deliver Sustainable Sydney 2030 and the City's Corporate Objectives

Build a learning organisation to ensure the City's workforce is capable, responsive and innovative

Maintain and strengthen the organisational culture in line with the City's vision and embed the organisation's values

Provide an environment that promotes workplace safety, health and wellbeing

Contribute to the organisation's Corporate Governance through effective workforce policies, systems, strategies and partnerships.

Important projects for 2014/15 include a focus on staff engagement, and the development of leadership and management skills. 2014/15 will also see a continued



focus on Occupational Health and Safety (OHS) and a greater focus on workplace health and wellbeing.

Information Management

The City of Sydney uses systems and processes to help staff provide the best outcomes to the community. We are in the process of updating both our main web site to better inform and engage with our community, and improving the internal intranet to support better collaboration and cross-divisional activity, in accordance with the philosophy of Sustainable Sydney 2030. We are also focusing on initiatives to reduce the need for paper based records and our information management energy footprint.

Customer

City of Sydney is committed to providing the highest levels of customer service to the community and building a strong customer service culture. We have a Customer Service Charter which sets out our commitment to delivering high quality services to the City's diverse range of customers in line with Sustainable Sydney 2030. The Charter identifies the minimum standards of service which can be expected, and offers advice on how customers can provide feedback if service standards are not met.

We are also developing a Customer Service strategy which will deliver the process and change necessary to deliver outstanding customer service and maintain relevance to changing customer service needs. The City will continue to improve its customer service to deliver consistent world class service across all divisions to all customers.

3. Strategic Directions and Principal Activities

For the purposes of section 404 of the Local Government Act 1993, this Delivery Program and the following ten Strategic Directions are derived from the Community Strategic Plan (Sustainable Sydney 2030, updated 2014) and contain the City of Sydney's principal activities to respond to the long term strategy within the four year period of (financial years) 2014-2017.

Each of the following Strategic Directions are set out to show that City of Sydney works under the principles of **PLAN, DO, REVIEW**.

The Strategic Direction sets out our high level outcomes, with objectives, projects, programs and services identifying what it is we are doing to achieve the objectives. Delivery measures, including key performance indicators are used to measure our

progress towards the outcomes.

In improving our planning and reporting to address Sustainable Sydney 2030 outcomes, we have developed a number of new key performance indicators. Not all of these indicators have historical data to report, nor do they all have identified targets.

There are two reasons for this.

First, it is not always appropriate to set targets, as some indicators are better served by plotting trends to measure performance.

Second, where we do not have historical data we do not know what is an appropriate target to set. This will be changed where appropriate as we collect enough data to guide us in target setting.





Strategic Direction 1

A globally competitive and innovative city

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The City must focus on the global economy and sustained innovation to ensure continuing prosperity.

Strategic Direction 2

A leading environmental performer

The City of Sydney has adopted ambitious greenhouse gas emission reduction targets and will work towards a sustainable future for the City's use of water, energy and waste.

Strategic Direction 3

Integrated transport for a connected city

Quality transport will be a major driver to sustainability – the City must offer a variety of effective and affordable transport options.

Strategic Direction 4

A city for walking and cycling

A safe and attractive walking and cycling network linking the City's streets, parks and open spaces.

Strategic Direction 5

A lively and engaging city centre

The city centre's international iconic status will be maintained and enriched with an inviting streetscape and vibrant public spaces.

Strategic Direction 6

Vibrant local communities and economies

Building communities and local economies by supporting diversity and innovation in the City's Villages.

Strategic Direction 7

A cultural and creative city

A creative life where people can share traditions and lifestyles – celebrating Aboriginal and Torres Strait Islander culture, diversity and community.

Strategic Direction 8

Housing for a diverse population

A wider range of housing so people who provide vital City services can afford to live in the City.

Strategic Direction 9

Sustainable development renewal and design

High quality urban design will bring liveability and greater sustainability.

Strategic Direction 10

Implementation through effective governance and partnerships

Partnerships across government, business and community; leadership in local, national and global city forums.

Strategic Direction 1

A globally competitive and innovative city

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The City must focus on the global economy and sustained innovation to ensure continuing prosperity.

In 2012, the City accommodated 437,727 workers, an increase of 52,306 (up 13.6%) from the previous survey (2007) with 51.9 % of the City's employment located in the CBD and Harbour village.

(Source – City of Sydney Floorspace and Employment Survey 2012).

In 2014, Sydney was ranked 14 on the ATKearney, 2014 Global Cities Index. The Index examines a comprehensive list of 84 cities on every continent, measuring how globally engaged they are across 26 metrics.

In 2012, Sydney was ranked 11 overall but number 1 in "sustainability and the natural environment" indicator in the PriceWaterhouseCoopers, Cities of Opportunity. The study includes 27 cities, using three fundamental criteria: cities exemplify capital market centres, represent a broad geographic sampling, and comprise both mature and emerging economies. The cities are measured across 10 indicators constructed with a robust sampling of 60 variables.

OBJECTIVE 1.1

Plans are in place to accommodate growth and change in the City Centre and other key economic areas.

City Planning 1.1.1

Name	Deliverables	Responsible Area
Planning Controls	Conduct a review of the planning controls for Central Sydney to ensure adequate capacity for jobs growth.	City Planning, Development & Transport
Industrial Lands Study	Conduct an Industrial Lands Study to support City South growth and a draft Employment Lands Strategy for public exhibition to support employment growth to the South of the LGA.	City Planning, Development & Transport

City Development 1.1.2

Name	Deliverables	Responsible Area
Barangaroo	Ongoing liaison with Barangaroo to ensure there are lively waterfront parks, continuous foreshore access, cafes, culture, entertainment, social inclusion, community buildings and integration with surrounding areas.	Chief Operating Office

OBJECTIVE 1.2

Globally competitive clusters and networks are strong, innovative and continue to grow.

Information and research 1.2.1

Name	Deliverables	Responsible Area
Floorspace and Employment Survey	Analyse and report the data from the 2012 Floor Space and Employment Survey including publishing reports for key industry and economic sectors in the city economy.	Chief Operating Office
Development	Provide dialogue about demographic, business and economic development information to existing businesses through representative groups of local business precincts.	Chief Operating Office

Networks and connections 1.2.2

Name	Deliverables	Responsible Area
Innovation Precincts	Collaborate with partners and support the establishment of creative, digital and financial innovation precincts.	Chief Operating Office
Business Forums	Support networking events, forums and seminars to foster business to business engagement and peer learning.	Chief Operating Office / City Life
Retail Advisory Panel	Provide support for the Retail Advisory Panel established to provide strategic advice on city-wide issues and opportunities faced by the sector.	Chief Operating Office

Knowledge Exchange 1.2.3

Name	Deliverables	Responsible Area
Networking	Continue actions around the Council of Capital City Lord Mayors, C40 Cities, participation in other global/national networks, international visits etc.	Chief Operating Office / City Life/Chief Executive Office

Support for Business 1.2.4

Name	Deliverables	Responsible Area
Retail Action Plan	Implement priority actions from the Retail Action Plan that focus on delivering a quality experience in the City centre and Villages, building business capacity, removing barriers for business and improvement of communication with and between businesses.	Chief Operating Office
Local City Business	Work with local businesses and the community to develop priority precincts including Oxford Street and William Street.	Chief Operating Office

City Planning 1.2.5

Name	Deliverables	Responsible Area
Cluster Growth	Review current controls to ensure they support existing clusters of activity and encourage the growth of new clusters.	City Planning, Development & Transport

OBJECTIVE 1.3

Sydney maintains its position as a global city.

Economy 1.3.1

Name	Deliverables	Responsible Area
Economic Development Strategy	Prepare a comprehensive economic development strategy and action plans to guide local development and promote growth in a range of business sectors including Retail, Tourism, Creative Industries, Education, Local Economies, Entrepreneurs and Small Business, Hospitality, Eora Journey, International Engagement, Green Economy and Finance & Business Services sectors.	Chief Operating Office
OPEN Sydney	Implement the OPEN Sydney strategy, a long term and wide reaching strategy and action plan for Sydney's night time economy.	City Life
International Education Action Plan	Develop an action plan setting out the City's commitment to international education as a priority sector of the Economic Development Strategy.	Chief Operating Office
Global Connections: City of Sydney's International Action Plan	Development of a plan that sets out the City's commitment to international trade and investment and developing business relations with Asia as a cross-cutting theme of the Economic Development Strategy.	Chief Operating Office
International Education Action Plan Implementation	Implement priority projects and programs from the International Education Action Plan including: publication of a guide for international students; an annual welcome event for international students hosted by the Lord Mayor; the creation of work opportunities through an internship program; and conduct a pilot program to leverage major events such as the Cricket World Cup and Asian Cup.	Chief Operating Office
Retail Action Plan Implementation	Implement priority projects and programs from the Retail Action Plan including: programs to help retailers connect with business and leisure visitor markets; ongoing engagement with retailers related to the introduction of light rail and a pedestrianised George Street including during and post-construction; leverage the City's support for fashion events such as Australian Fashion Week, Vogue Fashion Night Out and Mercedes Benz Fashion Festival Sydney; reinvigorate the city as a destination for Christmas; and support the development of village retail through targeted programs and business engagement.	Chief Operating Office
Global Connections: City of Sydney's International Action Plan Implementation	Implement priority actions arising from the plan to increase engagement with Asia including: a Chinese New Year business event and support for the Sydney University Sydney China Business Forum 2014.	Chief Operating Office
Entrepreneurs Action Plan Implementation.	Implement pilot projects arising from the Action Plan to support entrepreneurs including: delivery of Start-ups 101 seminars, support for networking events, and support for mentoring programs.	Chief Operating Office
Creative Industries sector support	Through the City's sponsorship programs, provide support to secure and deliver major creative events in Sydney.	Chief Operating Office
Global Connections:	Development of a plan that sets out the City's commitment to international trade and investment and developing business relations	Chief Operating

City of Sydney's International Action Plan	with Asia as a cross-cutting theme of the Economic Development Strategy.	Office
Entrepreneurs Action Plan	Creation of an Action Plan to support the development of entrepreneurs; a cross-cutting theme of the Economic Development Strategy.	Chief Operating Office

Safety 1.3.2

Name	Deliverables	Responsible Area
Safe City	Prepare and update a 3 year Safe City Strategy to decrease crime and improve perceptions of safety.	City Life
CCTV	Support police to rapidly assess and respond to situations through 24 hour monitoring of street activities, provision of CCTV footage and expansion of CCTV network.	City Operations
Emergency Management Capacity Building	Work with the community to build capacity to respond to and recover from emergencies.	City Operations
Emergency Management	Develop and implement emergency management plans for all Council community facilities and properties.	City Operations

Regulatory environment 1.3.3

Name	Deliverables	Responsible Area
Building Business Capacity	Provide ongoing support to business through skills development programs including the City's regulatory and approvals processes, and other business development programs.	City Life

Partnerships 1.3.4

Name	Deliverables	Responsible Area
Business Sustainability	Encourage business within the City to improve sustainable outcomes and reward best practice through awards and recognition programs.	City Life

International Recognition 1.3.5

Name	Deliverables	Responsible Area
Positioning in International Markets	Deliver and contribute to the recognition of Sydney internationally by marketing, NYE international broadcasts, recognition programs, connectivity whether virtual or physical.	Chief Operating Office/City Engagement

OBJECTIVE 1.4

Sydney's tourism infrastructure, assets and brand contribute to its role as a global visitor destination.

Major events 1.4.1

Name	Deliverables	Responsible Area
New Year's Eve	Deliver Sydney New Year's Eve celebrations as part of increasing awareness of Sydney as a tourist destination.	City Life
Christmas in the City	Deliver the Christmas in the City program as a celebration of Sydney Christmas.	City Life
Christmas Infrastructure	Deliver Christmas infrastructure Program.	City Projects
Chinese New Year	Deliver the Chinese New Year Festival and Lunar New Year.	City Life
Art & About	Deliver Art & About Sydney as a significant local and international program of public domain activity year-round.	City Life
Business Events	Work with the State Government on initiatives to promote Sydney, and with Business Events Sydney to attract international conferences to Sydney.	Chief Operating Office
Events Calendar	Partner with the State Government to implement a master events calendar and provide support for events and festivals supported by Destination NSW.	City Engagement
Support and Sponsorship	Provide support and sponsorship to identified key festivals and events in recognition of their significant contribution to the social, cultural and economic life of Sydney.	City Life

Visitor experience 1.4.2

Name	Deliverables	Responsible Area
Visitor Services	Continue to deliver Visitor Information Services to promote Sydney attractions and events and assist visitor orientation and movement around the city.	City Engagement
Tourism	Implement priority actions from the Tourism Action Plan; enhancing the quality of visitor experience in Sydney, strengthening partnerships to promote Sydney and encouraging the development of tourism products and infrastructure.	Chief Operating Office

Key Performance Indicators

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Global competitiveness*			
These will be identified as part of the Community Indicators framework			
Sydney as a Brand			
Estimated global audience of broadcast and online viewers of Sydney New Year's Eve City of Sydney events	No.	1.5m	City Life
Estimated global audience of Chinese New Year Twilight Parade	No.	100,000	City Life
Percentage of the population using the City after 6pm aged >40 years old (measured bi-annually)	%	↗	City Life
Percentage of retail premises of all business open after 6pm (measured bi-annually)	%	↗	City Life
City Development			
Commercial Development Approved	GFA m ²	-	Chief Operating Office
Commercial Development Completed	GFA m ²	-	Chief Operating Office
Business Events			
Number of bids submitted (in last quarter)*	No.	↗	Chief Operating Office
Number of events secured (in last quarter)*	No.	↗	Chief Operating Office
Delegate numbers of events secured (in last quarter)*	No.	↗	Chief Operating Office
Economic impact of events secured (in last quarter)*	No.	↗	Chief Operating Office
Delegate days of events secured (in last quarter)*	No.	↗	Chief Operating Office

* Data supplied by Business Events Sydney

Strategic Direction 2

A leading environmental performer

The City of Sydney has adopted ambitious greenhouse gas emission reduction targets and will work towards a sustainable future for the City's use of water, energy and waste.

OBJECTIVE 2.1

Energy consumption and greenhouse gas emissions are reduced across the local government area.

Planning 2.1.1

Name	Deliverables	Responsible Area
Planning	Continue to liaise with developers and NSW Government to advocate for the delivery of green infrastructure in new developments.	City Planning
Decentralised Energy Master Plans	Finalise the City's Decentralised Energy Master Plan - Energy Efficiency.	Chief Operating Office
Decentralised Energy Master Plans	Develop an implementation plan for the Decentralised Energy Master Plans – Energy Efficiency, Renewables and Trigeneration.	Chief Operating Office
Decentralised Energy Master Plans	Identify and implement priority enabling actions from the City's Decentralised Energy Master Plans with key internal and external stakeholders.	Chief Operating Office

Energy Services 2.1.2

Name	Deliverables	Responsible Area
Ausgrid Lighting energy reduction program	Advocate for the continued roll out of low energy consumption lamps.	City Operations

Green Infrastructure 2.1.3

Name	Deliverables	Responsible Area
Green Infrastructure	Detailed design of trigeneration for Town Hall House and /or the Town Hall precinct and at least two of the City's aquatic facilities.	Chief Operating Office

Advocacy 2.1.4

Name	Deliverables	Responsible Area
Advocacy	Continue to prepare submissions and develop a rule change proposal for fair treatment of generation, supply and use of local low and zero-carbon electricity and gas.	Chief Operating Office

OBJECTIVE 2.2

Waste from the city is managed as a valuable resource and the environmental impacts of its generation and disposal are minimised

Planning 2.2.1

Name	Deliverables	Responsible Area
Integrated Waste Management	Finalise the City's Waste Management Strategy for the local government area to achieve the waste objectives in Sustainable Sydney 2030.	Chief Operating Office
Integrated Waste Management	Develop Interim Targets and action plans for the local government area to achieve the objectives of the City Waste Management Strategy.	Chief Operating Office
Advanced Waste Treatment Master Plan	Finalise the Advanced Waste Treatment Master Plan.	Chief Operating Office
Waste Standards	Finalise Waste Management in New Developments Guidelines and amend City Development Control Plan to facilitate implementation of the Guidelines.	Chief Operating Office

Waste Management Services 2.2.2

Name	Deliverables	Responsible Area
Waste and Recycling Services	Provide high quality waste and recycling services that meet the needs of our community.	City Operations
Street Cleansing Service	Provide a high-quality, customer-focused street cleansing service.	City Operations
Advanced Waste Treatment Solution Procurement	Develop and commence a procurement plan for the delivery of the advanced waste treatment solution as outlined in the Advanced Waste Treatment Master Plan.	Chief Operating Office

Partnerships 2.2.3

Name	Deliverables	Responsible Area
Community Partnerships	Partner with the community to manage waste as a valuable resource and effectively utilise the City's Cleansing and Waste Services.	City Operations
Waste Management	Reduce waste generation through delivery of the Waste Avoidance and Resource Reuse program to residential and business communities.	City Life
Landfill Deferral	Ensure that the maximum amount of residential waste is recycled and recovered and the minimum amount of waste is sent directly to landfill.	City Operations and Chief Operating Office
Advocacy	Advocate for and facilitate waste prevention and avoidance through extended producer responsibility schemes.	Chief Operating Office

Regulation 2.2.4

Name	Deliverables	Responsible Area
Litter Monitoring	Proactive patrols of at least 130 hours per month to detect and deter the inappropriate discarding of litter, waste or unapproved distribution of advertising materials.	City Operations
Advocacy	Advocate for regulatory change that facilitates the delivery of outcomes as defined in the Advanced Waste Master Plan and the City's Waste Strategy.	Chief Operating Office

OBJECTIVE 2.3

Potable water consumption and gross pollutant loads to the catchment are reduced across the local government area.

Planning 2.3.1

Name	Deliverables	Responsible Area
Decentralised Water Master Plan	Develop an Implementation Plan for the City's Decentralised Water Master Plan, focussing on the areas of water efficiency, recycling and water sensitive urban design.	Chief Operating Office
Decentralised Water Master Plan	Lead and facilitate the implementation of recycled water precincts within the local government area such as Green Square and Sydney Park.	Chief Operating Office
Planning	Ensure the City's Planning Controls promote actions that assist in the delivery of targets outlined in the Decentralised Water Master Plan.	City Planning, Development & Transport

Water Services 2.3.2

Name	Deliverables	Responsible Area
Water Master Plan	Identify and implement priority enabling actions from the City's Decentralised Water Master Plan with key internal and external stakeholders.	Chief Operating Office
Recycled Water	Continue delivery of current recycled water projects including Green Square and Sydney Park.	Chief Operating Office
Parks Water Savings Action Plan	Implement priority actions from the Parks Water Savings Action Plan.	City Operations & City Projects and Property

Advocacy 2.3.3

Name	Deliverables	Responsible Area
Advocacy	Advocate for regulatory change that facilitates the delivery of outcomes as defined in the Decentralised Water Master Plan.	Chief Operating Office

OBJECTIVE 2.4

City residents, businesses, building owners, workers and visitors improve their environmental performance

Commercial office buildings and tenant engagement 2.4.1

Name	Deliverables	Responsible Area
Commercial office buildings and tenant engagement	Deliver the CitySwitch Green Office Sydney program to office based businesses to facilitate improved environmental performance.	City Life
Commercial office buildings and tenant engagement	Coordinate the CitySwitch Green Office national program across Australia (under the governance of the Council of Capital City Lord Mayors).	City Life
Commercial office buildings and tenant engagement	Manage the Better Buildings Partnership program for commercial building owners and their agents to facilitate improved environmental performance.	City Life
Commercial office buildings and tenant engagement	Pilot engagement strategies with private commercial office building owners, their tenants and agents, to facilitate improved environmental performance.	City Life
Environmental Upgrade Agreements	Deliver the Environmental Upgrade Finance Service to building owners to help overcome financial barriers to the upgrade of their buildings.	City Life

Business engagement (non-office based) 2.4.2

Name	Deliverables	Responsible Area
Business engagement	Deliver the Smart Green Business program to large non-office based businesses, including those within the Accommodation sector, to facilitate improved environmental performance.	City Life

Residential engagement 2.4.3

Name	Deliverables	Responsible Area
Residential engagement	Provide support to building owners, agents, residents and other key stakeholders to facilitate improved environmental performance within the residential sector, using the platforms of Green Villages, Smart Green Apartments and Smart Blocks.	City Life
Green Living Centre	Support the Green Living Centre in partnership with Marrickville Council to facilitate low carbon living for the residents and businesses in the Newtown precinct.	City Life

Customer sector planning 2.4.4

Name	Deliverables	Responsible Area
Customer sector planning	Finalise the residential apartment customer sector strategy and implementation plan.	City Life/Chief Operating Office /City Planning

OBJECTIVE 2.5

The City of Sydney's operations and activities demonstrate leadership in environmental performance.

Environmental Management 2.5.1

Name	Deliverables	Responsible Area
Environmental Management System	Develop an environmental management system that will enable risk and opportunities to be effectively and efficiently managed across the organisation.	Chief Operating Office
Environmental Sustainability Reporting	Review and improve the City's existing environmental sustainability reporting platform to deliver best practice environmental reporting and data.	Chief Operating Office
Carbon Neutral Program	Develop annual emissions inventory and associated documentation with independent verification to continue to meet the criteria of carbon neutral certification under the National Carbon Offset Standard.	Chief Operating Office
Sustainable Procurement	Develop a sustainable procurement policy and implementation plan.	Chief Financial Office

Planning 2.5.2

Name	Deliverables	Responsible Area
Change and Risk Assessment Adaptation Plan	Develop a Climate Change Adaptation Plan to prioritise and plan mitigative and adaptive actions to prepare the city for the environmental, social and economic impacts of climate change.	Chief Operating Office

Property 2.5.3

Name	Deliverables	Responsible Area
Retrofit of City of Sydney Building Portfolio	Implement actions to achieve the interim environmental targets for the organisation.	City Projects and Property
Business Partnerships	Continue to be an active participant of the Better Buildings Partnership and CitySwitch programs and the City's own sustainability reporting platforms.	City Projects and Property
Photovoltaic Opportunities	Implement Photovoltaic (solar energy) project for City of Sydney buildings.	City Projects and Property

Fleet Management 2.5.4

Name	Deliverables	Responsible Area
Fleet Management	Manage the light and heavy vehicle fleets to encourage low emission driving behaviour and reduce CO2 emissions.	City Operations

OBJECTIVE 2.6

The extent and quality of urban canopy cover, landscaping and city greening is improved.

City Farm 2.6.1

Name	Deliverables	Responsible Area
City Farm	Finalise the project plan and business case for a City Farm.	City Operations

Community Greening 2.6.2

Name	Deliverables	Responsible Area
Community Greening	Support and develop community gardens and sites maintained and managed by community volunteer groups.	City Operations

Urban Forest 2.6.3

Name	Deliverables	Responsible Area
Urban canopy	Continue planting in accordance with the Street Tree Master Plan.	City Operations
Urban canopy	Deliver an in-road planting program to maximise urban canopy and reduce the impacts of the urban heat island effect.	City Operations
Urban canopy	Implement a program to support residents planting and maintaining large canopy trees on their property.	City Operations

Urban Ecology 2.6.4

Name	Deliverables	Responsible Area
Bush Regeneration	Implement volunteer bush regeneration program at Sydney Park.	City Operations
Fauna	Develop a fauna sighting data-base to support the City's objective to increase the diversity and quantity of native fauna.	City Operations

Greening Sydney Plan 2.6.5

Name	Deliverables	Responsible Area
Greening Sydney Plan	Deliver the public domain landscaping program.	City Operations
Living Colour	Deliver themed Living Colour floral displays to high profile retail and tourist precincts throughout the City during spring and summer.	City Operations
Landscapes	Encourage new buildings and redevelopments to maximise the integration of landscaping in building design.	City Planning, Development & Transport
Parks Management	Implement Contract Asset Management Systems (CAMS) within park services operation to enhance asset management and service delivery. Improve service delivery briefs and specifications.	City Operations

Parks Water Savings Action Plan 2.6.6

Name	Deliverables	Responsible Area
Parks Water Savings	Ensure all City Greening and urban landscaping works are designed and maintained in alignment with the Parks Water Savings Action Plan.	City Operations

Key Performance Indicators

Key Performance Indicator	Unit	Target/Trend	Responsibility
Greenhouse emissions			
Overall greenhouse gas emissions for all City of Sydney assets (Including total electricity, gas and onsite fuel usage converted to greenhouse gas emissions but NOT including Green Power or offsets). Baseline 2006 Data – 52,972	Tonnes CO2e	↘	City Projects and Property
Greenhouse gas emissions for City of Sydney Building Assets Baseline 2006 Data – 28,775	Tonnes CO2e	↘	City Projects and Property
Greenhouse gas emissions for City of Sydney Street lighting Baseline 2006 Data – 15,131	Tonnes CO2e	↘	City Projects and Property
Greenhouse gas emissions for City of Sydney Parks Baseline 2006 Data – 2,502	Tonnes CO2e	↘	City Projects and Property
Council's fleet vehicle greenhouse gas emissions (total) Baseline 2006 Data – 2,669	Tonnes	↘	City Operations
All other City of Sydney Greenhouse gas emissions (<i>includes emissions from flights, taxis, contractors fuel, events, and refrigerants</i>) (measured annually) Baseline 2006 Data – 3,896	Tonnes CO2e	↘	Chief Operating Office
Sustainability programs			
City owned public domain lights replaced with LED lamps	No.	-	City Operations
Water Usage and Stormwater			
Total City of Sydney mains water usage	kL	-	City Projects and Property
Total City of Sydney mains water usage – Parks and Public Domain	kL	-	City Projects and Property
Total City of Sydney mains water usage – Commercial Buildings	kL	-	City Projects and Property
Total City of Sydney mains water usage – Community Buildings	kL	-	City Projects and Property
Total City of Sydney mains water usage – Operations (Depot etc.)	kL	-	City Projects and Property
Total City of Sydney mains water usage – Aquatic Facilities	kL	-	City Projects and Property
Total mains water consumption for the local government area (measured annually)	ML	-	Chief Operating Office
Waste			
Local Government Area			
Total Waste Collected	kg/capita	340	City Operations
Total Waste Recycled	kg/capita	230	City Operations
Resource Recovery Rate	%	68	City Operations

Waste			
<i>Manage the management of waste created by the City of Sydney.</i>			
City of Sydney (Organisational Facilities)			
City of Sydney Waste Collected (Organisational Facilities)	Tonnes	-	City Projects and Property
City of Sydney Recycling (Organisational Facilities)	Tonnes	-	City Projects and Property
Greening Sydney			
Street trees planted annually	No.	700	City Operations
Total street trees	No.	30,000	City Operations
Number of plants planted at community planting events	No.	7,500	City Operations
Total trees and shrubs planted	No.	75,000	City Operations
Public Domain Landscaping (nature strips, rain gardens, traffic treatments)	m2	8,000	City Operations
Indigenous Bird species diversity maintained or increased compared to 2009/10 baseline (63 species) (measured annually)	No.	-	Chief Operating Office
Extent of locally-indigenous bushland increased compared to 2009/10 baseline (4.6ha) (measured annually)	m2 '000	-	Chief Operating Office



Strategic Direction 3

Integrated transport for a connected city

Quality transport will be a major driver to sustainability – the City must offer a variety of effective and affordable transport options.

OBJECTIVE 3.1

Plans are in place that enhance access by public and walking and cycling from the Sydney region to the City of Sydney.

City Transformation 3.1.1

Name	Deliverables	Responsible Area
Light Rail	Support the implementation of light rail down George Street and in wider LGA area.	City Transformation
Green Square Light Rail	Commence studies to support the Green Square light rail.	City Planning, Development & Transport

Advocacy 3.1.2

Name	Deliverables	Responsible Area
Barangaroo Transport Plan	Work with State Government on walking and cycling connections between Barangaroo and surrounding areas.	City Planning, Development & Transport
Advice and advocacy	Provide advice and advocate for transport outcomes that align with City's strategic vision through State Government Barangaroo planning process.	City Planning, Development & Transport

Planning 3.1.3

Name	Deliverables	Responsible Area
Kerbside Uses plan	Investigate options to shift loading, taxi & parking arrangements to support bus changes in the City Centre.	City Planning, Development & Transport
City Centre Parking and loading Strategy	Support Transport NSW in developing a city centre parking and loading strategy.	City Planning, Development & Transport

Partnership 3.1.4

Name	Deliverables	Responsible Area
Taxi Planning	Work with State Government and Taxi industry to implement more taxi ranks in better locations in the City Centre.	City Planning, Development & Transport
Major Rail Station Precincts	Support Transport for NSW in developing interchanges and key transport hubs, including those in CBD affected by the Sydney City Centre Access Strategy.	City Planning, Development & Transport

OBJECTIVE 3.2

Transport infrastructure is aligned with City growth.

Advocacy 3.2.1

Name	Deliverables	Responsible Area
Green Square Transport Options	Work with State Government to ensure understanding of transport implications of development in LGA.	City Planning, Development & Transport

OBJECTIVE 3.3

Negative impacts from transport on public space in the City Centre and Villages are well managed

Parking 3.3.1

Name	Deliverables	Responsible Area
Parking	Finalise neighbourhood parking policy and begin implementation.	City Planning, Development & Transport
Car share	Update the City's Car Share Policy.	City Planning, Development & Transport
Parking Compliance	Utilise enforcement activities to ensure turnover and improve safety and accessibility of city parking.	City Operations

OBJECTIVE 3.4

There is an increased use of public transport and reduction in traffic congestion on regional roads

Capacity 3.4.1

Name	Deliverables	Responsible Area
Major Road Corridors	Develop management plans for major feeder corridors to the city (mostly State roads) including public transport, cycling, walking and traffic safety targets for advocacy with the NSW State Government.	City Planning, Development & Transport

Accessibility 3.4.2

Name	Deliverables	Responsible Area
Bus operations and bus stops	Provide support to the State Roads and Maritime Services to provide changes to bus operations in the City centre.	City Operations

OBJECTIVE 3.5

There is quality access to transport services and infrastructure in the city

Transport Infrastructure 3.5.1

Name	Deliverables	Responsible Area
Advocacy	The City is to advocate to Transport NSW to ensure public infrastructure to meets the needs of uses.	City Operations

Key Performance Indicators

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Parking and road management			
Total number of car share parking spaces in the city (program to date)	No.	↗	City Operations
Proportion of resident drivers who are members of car share schemes	%	↗	City Planning, Development & Transport
Roads maintenance			
Road renewal program	m2	-	City Operations

Strategic Direction 4

A city for walking and cycling

A safe and attractive walking and cycling network linking the City's streets, parks and open spaces

OBJECTIVE 4.1

The City of Sydney and Inner Sydney has a network of accessible, safe, linked pedestrian and cycling infrastructure integrated with green spaces.

Walking 4.1.1

Name	Deliverables	Responsible Area
Liveable Green Network	Undertake an audit to identify the priority walking projects from the Liveable Green Network.	City Operations / City Projects and Property
Infrastructure	Implement the pedestrian, cycling and traffic calming infrastructure improvements program.	City Operations
Street Upgrades	Develop activity street upgrade strategy and delivery program.	City Design

Cycling 4.1.2

Name	Deliverables	Responsible Area
Cycleway Network	The network of cycleways in the local government area is increased by 10km in length. The City Centre has a network of linked cycleways to improve access by bike in this high traffic environment.	City Projects and Property
Bicycle Infrastructure	Improve bicycle access and amenity through small scale infrastructure changes and improved on street facilities in both the CBD and Non CBD areas	City Operations

Partnerships 4.1.3

Name	Deliverables	Responsible Area
Foreshore Advocacy	Advocate and work with land owners to develop a continuous foreshore walk accessible on foot and by bike.	City Planning, Development & Transport
Bike Network Partnership	Work with 14 neighbouring councils and state and Federal Governments to implement the Inner Sydney Regional Bike network.	City Projects & City Planning, Development & Transport
Cycleway Funding	Continue to lobby the State to support surrounding councils to link their cycleways into the city network. Pursue federal funding.	City Planning, Development & Transport

Safety 4.1.4

Name	Deliverables	Responsible Area
Injury Reduction	Reduction in road related injuries for walking and cycling users in the LGA, relative to the number of users	City Planning, Development & Transport
Low Speed Environments	Investigate and implement low speed environments in the LGA.	City Planning, Development & Transport

OBJECTIVE 4.2

The City Centre is managed to encourage the movement of pedestrians and cyclists.

Walking 4.2.1

Name	Deliverables	Responsible Area
Trip Time Reduction	Work with Transport NSW to decrease waiting time and journey time for pedestrians on priority routes in the City Centre.	City Planning, Development & Transport

Cycling 4.2.2

Name	Deliverables	Responsible Area
Cycling Network	A network of dedicated cycling infrastructure is implemented in the City Centre and operates effectively.	City Planning, Development & Transport

Partnerships 4.2.3

Name	Deliverables	Responsible Area
City Access Strategy	Collaborate effectively with State Government to implement the City Centre Access Strategy to enable City Of Sydney to receive assets that are fit for users once built.	City Planning, Development & Transport/ City Transformation
Light Rail	Collaborate with State Government to integrate walking and cycling with George St Light Rail and pedestrianisation project.	City Transformation

OBJECTIVE 4.3

City Of Sydney and Sydney businesses lead by example to increase use of walking and cycling for travelling to work in the LGA

City of Sydney facilities 4.3.1

Name	Deliverables	Responsible Area
Facilities	Provide bike parking, showers and other facilities for tenants and employees at major City of Sydney buildings.	City Projects and Property
Information	Provide information and training that encourages staff to use walking and cycling.	City Planning, Development & Transport
Education	Ensure City of Sydney venues and facilities provide Transport Access Guides (TAG) when engaging with external organisations.	City Planning, Development & Transport

Journey to work - commuting 4.3.2

Name	Deliverables	Responsible Area
Commuting	The City collaborates with external organisations to encourage the use of walking and cycling for commuting to work with positive results.	City Planning, Development & Transport
Advocacy	Encourage developers to include end of trip facilities in new developments and work with external organisations to retrofit existing buildings.	City Planning, Development & Transport
Planning	The City provides information on Green Travel Plans that is easily accessible and improves quality. City collaborates with Transport for NSW to improve and formalise Green Travel Plan Guidelines.	City Planning, Development & Transport

OBJECTIVE 4.4

Increase in modal share for walking and cycling

Encourage modal shift to walking and cycling 4.4.1

Name	Deliverables	Responsible Area
Promote walking and cycling	Promote the benefits of walking and cycling to individuals, businesses and the wider community.	City Planning, Development & Transport
Remove/reduce barriers to walking and cycling	Remove/reduce barriers and provide encouragement and support for people that wish to use walking and cycling.	City Planning, Development & Transport

Walking and cycling for leisure 4.4.2

Name	Deliverables	Responsible Area
Support	Encourage and support new walking and cycling enterprises.	City Planning, Development & Transport
Engage	People are encouraged to use walking and cycling to travel to events.	City Engagement Culture and Creativity
Events	Events celebrating and focusing on walking and cycling are lead and supported by the City.	City Planning, Development & Transport City Engagement

General 4.4.3

Name	Deliverables	Responsible Area
Information	Information provided by the City on walking and cycling is accessible, relevant and up to date.	City Planning, Development & Transport
Training	Walking and cycling users have information and training available that enables them to exhibit the correct and safe behaviour.	City Planning, Development & Transport

Behaviour 4.4.4

Name	Deliverables	Responsible Area
Road User Behaviour	Improve road users' behaviour focusing on interaction with walking and cycling.	City Planning, Development & Transport
Walking and cycling User Behaviour	Improve walking and cycling users' behaviour and compliance.	City Planning, Development & Transport

Key Performance Indicators

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Cycleways			
Length of separated cycleways provided annually	km	-	City Projects and Property
Length of on-road cycleways provided/upgraded annually	km	-	City Projects and Property
Length of shared paths provided/upgraded annually	km	-	City Projects and Property
Growth in cycling activity at key intersections around the City of Sydney (100 key intersections)	%	25	City Planning, Development & Transport
Footpaths			
Footway renewal program	m2	-	City Operations
Granite infill project	m2	-	City Operations
Footway enhanced by green verge	m2	-	City Operations

Strategic Direction 5

A lively and engaging city centre

The city centre's international iconic status will be maintained and enriched with an inviting streetscape and vibrant public spaces.

OBJECTIVE 5.1

The City Centre has safe and attractive public spaces for people to meet, rest and walk through at all times of the day or night; with George Street as a distinctive spine.

Public Domain Planning 5.1.1

Name	Deliverables	Responsible Area
Circular Quay Square Master Plan	Provide strategic input (design principles) into the State Government's long term master plan for Circular Quay Square, Barangaroo and Darling Harbour Live.	Chief Operating Office
City Centre Public Space Improvement Program	Develop a City Centre Public Domain Improvement Program.	Chief Operating Office
City Centre Public Space Improvement Program	Develop concept designs and briefs for city centre public spaces.	Chief Operating Office
Public Space Public Life Study	Undertake a five year review of Public Space Public Life.	Chief Operating Office
Harbour Village North	Implement first phase of Harbour Village Public domain plan.	Chief Operating Office

Safety 5.1.2

Name	Deliverables	Responsible Area
CBD Entertainment Precinct Plan	Develop and implement a plan to make the Sydney CBD safer at night in conjunction with the NSW Government.	City Life
CCTV	Deliver new CCTV infrastructure including new cameras, signage and a strategic review of CCTV system compatibility to improve city centre safety.	City Operations

OBJECTIVE 5.2

The City Centre comprises a number of distinctive precincts with a diversity of built form, uses and experiences

Public Domain improvements 5.2.1

Name	Deliverables	Responsible Area
Laneways public domain improvements	Deliver improvements to the streetscapes and public areas of city lanes in accordance with the adopted Laneways Revitalisation program.	City Projects and Property
Chinatown public domain improvements	Continue to implement the Chinatown Public Domain Plan.	City Projects and Property
City Centre Public Domain Precinct Improvements	Implement Harbour Village North public domain improvements.	City Projects and Property
Streetscapes and Landscaping	Finalise Foley Street Upgrade – Darlinghurst Stage 2&3.	City Projects and Property

OBJECTIVE 5.3

Cultural, creative, retail and small business activity is supported in the City Centre

Laneway revitalisation 5.3.1

Name	Deliverables	Responsible Area
Laneways and Finegrain Business	Improve activation of the city's finegrain spaces to enable creative, cultural and small business activity.	Chief Operating Office

OBJECTIVE 5.4

The City Centre is a place for art, creative expression and participation

City Centre creative activity 5.4.1

Name	Deliverables	Responsible Area
City Life	Support and enable festivals, events, and other community activities to increase the cultural and street life of the city community.	City Life

Planning and regulation 5.4.2

Name	Deliverables	Responsible Area
Cultural Strategy	Review the Busking Policy to increase the cultural and street life of the city community.	City Operations/ City Life

Public art 5.4.3

Name	Deliverables	Responsible Area
Public Art	Deliver the City Centre Public Art Strategy.	Chief Operating Office

Key Performance Indicators

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
City centre public life			
Amount of footway dining in the city centre (total)	m2	-	City Projects & Property
Laneways reactivation			
Laneways upgraded	No.	-	Chief Operating Office

Strategic Direction 6

Vibrant local communities and economies

Building communities and local economies by supporting diversity and innovation in the City's Villages

OBJECTIVE 6.1

The City is a network of distinctive Villages which provide places for communities to live, meet, shop, create, play, discover, learn and work.

Learning and Creative Programs 6.1.1

Name	Deliverables	Responsible Area
Library Service	Provide libraries services, programs, resources and outreach services to reflect the needs of the diverse community.	City Life

Infrastructure improvements 6.1.2

Name	Deliverables	Responsible Area
Village Main Streets Improvement Program	Crown and Baptist Streets Upgrade.	City Projects & Property
Village Main Streets Improvement Program	King Street Newtown Smart Poles Stage 3.	City Projects & Property
Village Main Streets Improvement Program	Darlington Village – Abercrombie Street.	City Projects & Property

Place identity 6.1.3

Name	Deliverables	Responsible Area
Outdoor Banner Program	Deliver the outdoor banner program to enhance the local village vibrancy and sense of place.	City Life

OBJECTIVE 6.2

The community has the facilities, resources, capacity, confidence and resilience to adapt to changing circumstances

Social Planning 6.2.1

Name	Deliverables	Responsible Area
Social Sustainability Strategy	Develop a Discussion Paper setting out the critical social sustainability issues impacting the City's communities.	Chief Operating Office
Physical Activity Strategy	Develop a Physical Activity Strategy for the City's aquatic facilities, parks, sporting fields, and open space areas.	City Operations

Childcare Needs Study	Implement priority actions from the Childcare Needs Study.	City Life
Inclusion (Disability) Action Plan	Implement the actions identified in the Inclusion (Disability) Action Plan.	City Life

Childcare 6.2.2

Name	Deliverables	Responsible Area
Childcare Facilities	Develop new childcare sites in high demand areas.	City Life, City Projects & Property

Community facilities planning 6.2.3

Name	Deliverables	Responsible Area
Community Facilities Strategy	Develop and publish a Community Facilities Strategy to inform the future requirements for community facilities.	Chief Operating Office
Oxford Street Property Plan	Oxford Street Property Plan includes Foley Street upgrade.	City Projects & Property

Community Facilities upgrades 6.2.4

Name	Deliverables	Responsible Area
Community Facilities Upgrades	Kings Cross Library and Neighbourhood Service Centre Upgrade.	City Projects & Property
Community Facilities Upgrades	Juanita Nielsen Community Centre.	City Projects & Property
Community Facilities Upgrades	Heffron Hall Upgrade.	City Projects & Property
Community Facilities Upgrades	Taylor Square Bike and Community Hub.	City Projects & Property
Community Facilities Upgrades	Continue external façade works on Sydney Town Hall.	City Projects & Property

Aquatics & Leisure 6.2.5

Name	Deliverables	Responsible Area
Aquatics & Leisure	Provide a diverse and accessible range of fitness and leisure programs that create opportunities for everyone to participate in a healthy and active lifestyle.	City Operations
Community Venues	Provide fitness and leisure programs at City Spaces and Community Venues to encourage a healthy and active lifestyle.	City Life
Aquatics & Leisure	Investigate a consistent pass and pricing process for aquatic centres.	City Operations
Facilities	Cook & Phillip Aquatic and Fitness Centre – Refurbishment.	City Projects &

Refurbishment		Property
Sports Participation	The City will consult with and, where appropriate, investigate and establish partnerships with relevant organisations which may include service providers, neighbouring councils, sporting associations and sports clubs to improve participation outcomes for the entire community with a focus on underrepresented members of the community.	City Operations

Parks & Sports Fields 6.2.6

Name	Deliverables	Responsible Area
Parks & Sports Fields	Provide passive and active sporting opportunities for all members of the community. Maximise the availability and quality of facilities to meet demand.	City Operations
Small Playgrounds and Pocket Parks	Implement the Parks General improvement Program.	City Projects and Property
Small Playgrounds and Pocket Parks	O'Briens Lane - East Sydney Landscape Upgrade	City Projects and Property
Parks and Open Space Upgrades	Victoria Park Improvements	City Projects & Property
Parks and Open Space Upgrades	Hyde Park Plan of Management works.	City Projects & Property
Parks and Open Space Upgrades	Glebe Foreshore stage 5 and 6.	City Projects & Property
Parks and Open Space Upgrades	Harold Park.	City Projects & Property
Parks and Open Space Upgrades	Perry Park.	City Projects & Property

Social services and community capacity building 6.2.7

Name	Deliverables	Responsible Area
Social Activity	Provide high quality and adaptive community facilities, programs & services.	City Life
Child Care	Provide childcare and children facilities across the local area, including preschool, occasional care and children's programs.	City Life

Encouraging responsible pet ownership.6.2.8

Name	Deliverables	Responsible Area
Responsible Companion Animal	Provision and promotion of free micro-chipping and discounted companion animal registration fees for pensioners. Working with other agencies to promote pet desexing, including reduced fees for	City Operations

Ownership	pensioners and the provision of free or subsidised transport to and from a veterinary surgeon. The facilitation of free dog obedience training courses for residents.	
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Use of the City's parks and open spaces. 6.2.9

Name	Deliverables	Responsible Area
Monitoring Park Use	Conduct proactive patrols to monitor the safe use of community parks and open spaces.	City Operations

OBJECTIVE 6.3

Local enterprise and employment opportunities are diverse and sustainable

Information and research 6.3.1

Name	Deliverables	Responsible Area
Village Business Precinct	Develop precinct studies for each Village business precinct, incorporating the findings from the Floorspace and Employment Survey.	City Life

Monitoring and compliance 6.3.2

Name	Deliverables	Responsible Area
Compliance Monitoring	Maintain inspection programs to monitor legislative compliance in the areas of fire safety, building compliance, late night trading premises and public health.	City Planning, Development & Transport

Local Business Planning 6.3.3

Name	Deliverables	Responsible Area
Small Business Development	Work with small businesses to establish small scale niche businesses in the village precincts.	City Life

OBJECTIVE 6.4

Local economies are dynamic, robust and resilient

Local Economic Development 6.4.1

Name	Deliverables	Responsible Area
Village Business Action Plans	Prepare an Action Plan with a focus on the development of local village economies.	Chief Operating Office
Delivery	Implement priority actions from the Village Business Action Plan.	Chief Operating Office
Precinct Support	Provide precinct and business partnership support to encourage small businesses to operate in main streets.	City Life

Financial support 6.4.2

Name	Deliverables	Responsible Area
Business Precincts / Grants and sponsorship	Provide financial and value in kind support by way of the grants program.	City Life

Marketing and promotion 6.4.3

Name	Deliverables	Responsible Area
Business Precincts / Marketing	Improve the profile and visitation levels to local precincts through local marketing and branding initiatives.	City Life

Key Performance Indicators

Key Performance Indicator	Unit	Target/Trend	Responsibility
Local economies			
Amount of footway dining in the Village Centres	m2	-	City Projects & Property
Libraries and learning			
Number of active library memberships	No.	-	City Life
Items borrowed from libraries	No.	-	City Life
Visitors to libraries	No.	-	City Life
Children's services			
Children supported through City of Sydney provided child care services	No.	-	City Life
Net increase in new child care places provided for under school age children across the City of Sydney, measured against 2005 baseline	No.	-	City Life
Community health and wellbeing			
Usage –v- capacity of sports fields (booked use) (hours used –v- hours available)	%	-	City Operations
Open space per capita (measured annually)	m2	-	Chief Operating Office
Area of parks and open space managed by the City of Sydney (measured annually)	Ha	-	City Operations
Attendances at aquatic and leisure centres	No.	1,600,000	City Operations
Social Programs and Services			
Number of meals provided through centre based meals & meals on wheels	No.	60,000	City Life
Total bookings by community groups using City Spaces	No.	10,000	City Life
Total overall attendance at City Spaces	No.	520,000	City Life
Number of volunteers involved with City of Sydney services, programs and events	No.	-	City Life
Percentage of people surveyed accessing City Programs and Services who report an increase in their connectedness to the community	No.	-	City Life

Percentage of people surveyed accessing City Programs and Services who report an improvement in their physical health	%	-	City Life
Percentage of people surveyed accessing City Programs and Services who report an improvement in their social wellbeing	%	-	City Life
Percentage of people surveyed accessing City Programs and Services who report they are satisfied with the service they have received	%	-	City Life
Number of people engaged in employment for more than three months as a result of participating in a City supported employment program	%	-	City Life
Percentage of people surveyed accessing City Programs and Services reporting an increase in their skills and knowledge	No.	-	City Life
Percentage of people surveyed accessing City Programs and Services who report an increase in their confidence to make life choices as a result of the program	%	-	City Life
Companion Animals*			
Dog obedience courses held per annum.	No.	-	City Operations
Dogs and cats impounded (less is better)	No.	-	City Operations
Animals reclaimed by their owners	No.	-	City Operations
Animals rehoused from the shelter	No.	-	City Operations
Animals euthanized at the pound and external Veterinary Clinics	No.	-	City Operations
Dog attacks	No.	-	City Operations
Dog was subsequently declared dangerous	No.	-	City Operations
Hours per quarter in parks on proactive inspections	No.	-	City Operations

Strategic Direction 7

A cultural and creative city

A creative life where people can share traditions and lifestyles – celebrating Aboriginal and Torres Strait Islander culture, diversity and community

OBJECTIVE 7.1

Creativity is a consistent and visible feature of the public domain and there is support for the development of distinctive cultural precincts in the city and its villages

Creative Public Domain 7.1.1

Name	Deliverables	Responsible Area
Public Art	Implement the City Art Public Art Strategy to deliver permanent and temporary public art and to conserve and maintain the existing public art collection across the local government area.	City Projects & Property
Public Art Project Development	Implement the Green Square Public Art Strategy.	Chief Operating Office
City Spaces and Laneway	Implement a City Centre Public Art Plan as part of City Transformation.	Chief Operating Office
Events Strategy	Develop a City of Sydney Events Strategy that enhances the use of city streets and public spaces.	Chief Operating Office
Art and Performance	Deliver the Art & About program to showcase creative activities in public spaces.	City Life
Cultural Strategy	Develop systems and continuous improvement of the event initiation and delivery process to ensure small scale creative activity is viable.	Chief Operating Office
Cultural Strategy	Implement projects and initiatives arising from the Cultural Policy's 5-year Strategic Priorities Plan focused on <i>Creativity in the Public Domain</i> .	Chief Operating Office

Cultural Precincts 7.1.2

Name	Deliverables	Responsible Area
Cultural Strategy	Implement projects and initiatives arising from the Cultural Policy's 5-year Strategic Priorities Plan focused on <i>Precinct Distinctiveness</i> .	Chief Operating Office

OBJECTIVE 7.2

Sydney supports and encourages individual creative expression by ensuring opportunities for creative participation are visible, accessible and sustainable

Creative Participation Programs 7.2.1

Name	Deliverables	Responsible Area
Cultural Grants, Sponsorship and Partnerships	Provide direct cash grants and/or value in kind support to a range of cultural groups that foster active public participation.	City Life
Cultural Strategy	Implement projects and initiatives to improve New Avenues for Creative Participation.	Chief Operating Office

OBJECTIVE 7.3

Sydney's cultural sector and creative industries are supported and enhanced leading to greater sector sustainability, productivity gains and innovation

Culture Infrastructure 7.3.1

Name	Deliverables	Responsible Area
Culture Infrastructure	Develop a Cultural Infrastructure Plan.	Chief Operating Office

Business Capacity Building 7.3.2

Name	Deliverables	Responsible Area
Commercial Creative Events Sponsorship Program	Through the Commercial Creative Events Sponsorship Program, secure and support major events that deliver creative and economic outcomes for the City.	Chief Operating Office
Cultural Policy	Finalise and adopt the City of Sydney Cultural Policy and Action Plan.	Chief Operating Office
Cultural Policy	Implement the priority actions arising from the Cultural Policy and Action Plan.	Chief Operating Office
Live Music & Performance	Implement priority projects from the Live Music Live Performance Action Plan.	Chief Operating Office

OBJECTIVE 7.4

The appreciation and development of Aboriginal and Torres Strait Islander cultural heritage and its contemporary expression is encouraged

Eora Journey 7.4.1

Name	Deliverables	Responsible Area
Recognition in the Public Domain	Commission a series of permanent and temporary public artworks that elevate Aboriginal and Torres Strait Islander creative expression in the public domain.	Chief Operating Office
Eora Journey Economic Development Plan	As part of the Eora Journey project and as a cross-cutting theme in the Economic Development Strategy, develop a plan to support economic development initiatives targeting the Aboriginal and Torres Strait Islander community.	Chief Operating Office
Cultural Centre	Advocate for an Australian Aboriginal and Torres Strait Islander cultural centre.	City Life/ Chief Operating Office
Cultural Centre	Support the development of a local Aboriginal and Torres Strait Islander cultural centre.	City Life/ Chief Operating Office
Major Event	Continue to support a signature event in the city that celebrates Aboriginal and Torres Strait Islander culture.	City Life

OBJECTIVE 7.5

The creative use of existing resources, institutional structures, new technologies, and the skills and experiences of our diverse communities has expanded the community's access to lifelong learning and knowledge sharing

Improving Access; Creating Markets 7.5.1

Name	Deliverables	Responsible Area
Creative Markets	Implement projects and initiatives to improve access to and support in developing creating markets that supporting access to cultural products and experiences.	Chief Operating Office

Sharing Knowledge 7.5.2

Name	Deliverables	Responsible Area
Libraries Plan	Develop a 5-year plan for the City's Library network.	City Life
City Talks	Deliver an annual series of City talks events and forums that share current ideas, issues and opinions on cities and urbanism.	City Engagement
History Plan	Deliver an annual program which shares Sydney's history and heritage with the community.	City Life

Key Performance Indicators

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Aboriginal and Torres Strait Islander culture			
Aboriginal and Torres Strait Islander cultural projects supported by the City	No.	-	City Life
Culture and creativity			
Value of cultural grants approved by the City of Sydney (excluding the Major Festivals and Events Sponsorship)	\$ '000	-	City Life
Creative organisations in creative spaces supported by the City of Sydney	No.	-	City Life
Attendances at Art & About	No.	-	City Life

Strategic Direction 8

Housing for a diverse population

A wider range of housing so people who provide vital City services can afford to live in the City.

OBJECTIVE 8.1

The City has an adequate supply of housing to cater for the needs of the growing and diverse population

Policy 8.1.1

Name	Deliverables	Responsible Area
Housing Position Paper	Development of a paper setting out the City's position on housing diversity issues impacting the City and its communities, including advocacy on the potential role of governments at all levels.	Chief Operating Office
Housing Strategy and Action Plan	Using the position paper as a basis, develop a Housing Strategy and Action Plan.	Chief Operating Office
Land Use Planning	Develop a land use planning position paper which addresses the progress towards delivering Sustainable Sydney 2030 and responds to the challenges and opportunities of evolving economic, demographic and environmental trends as well Federal and State government plans and infrastructure projects.	City Planning, Development & Transport

Planning 8.1.2

Name	Deliverables	Responsible Area
Removal of Barriers	Address unnecessary planning barriers to residential development.	City Planning, Development & Transport

Land Supply 8.1.3

Name	Deliverables	Responsible Area
Land Supply	Progress rezoning of employment lands to allow residential uses including affordable housing in restricted zones if possible.	City Planning, Development & Transport
Monitoring	Monitor the availability of public and private land for residential development.	City Planning, Development & Transport
Partnerships	Work with inner city councils, State Government, the community housing sector and other key stakeholders, to ensure an adequate and timely supply of land for residential development.	City Planning, Development & Transport

OBJECTIVE 8.2

The supply of affordable housing continues to grow to meet the community's needs.

Partnerships 8.2.1

Name	Deliverables	Responsible Area
Affordable Housing Sites	Work in partnership with the community housing sector, Housing NSW and the private sector to identify potential affordable rental housing sites across the local government area.	City Projects & Property

Planning 8.2.2

Name	Deliverables	Responsible Area
Affordable Housing Sites	Investigate planning controls to secure supply of affordable rental housing.	City Planning, Development & Transport

Urban Renewal 8.2.3

Name	Deliverables	Responsible Area
Affordable Housing Sites	Identify opportunities for affordable housing in urban renewal areas.	Chief Operating Office

Advocacy 8.2.4

Name	Deliverables	Responsible Area
Affordable Housing Program	Advocate additional Community Housing Providers for inclusion in Green Square Affordable Housing Program and dedication of land as well as units being allowed.	City Planning, Development & Transport

OBJECTIVE 8.3

The supply of social housing in the inner city is maintained or increased to provide for the needs of very low to low income households.

Homelessness Programs 8.3.1

Name	Deliverables	Responsible Area
Homelessness	Advocate for and support programs that reduce long term homelessness in the inner city.	City Life

Safety and Wellbeing Programs 8.3.2

Name	Deliverables	Responsible Area
Social Housing Wellbeing and Safety Action Plan	Prepare an action plan to address safety wellbeing issues in social housing areas.	City Life

Key Performance Indicators

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Affordable rental housing			
Affordable rental housing units resulting from affordable housing levy - Ultimo/Pyrmont (measured annually). <i>Target at end of scheme (not specific date): 600</i>	No.	-	City Planning, Development & Transport
Affordable rental housing units resulting from affordable housing levy – Urban Growth NSW	No.	-	
Affordable housing units resulting from affordable housing levy - Green Square (measured annually). <i>Target at end of scheme (not specific date): 330</i>	No.	-	
Affordable housing units resulting from other (non-levy) means (measured annually)	No.	-	
Homelessness			
Number of people assisted to exit homelessness into long term housing as a result of a program supported by the City	No.	20	City Life
Number of people who were prevented from becoming homeless through the City supported brokerage program	No.	450	
Number of people sleeping rough in the LGA	No.	-	

Strategic Direction 9

Sustainable development renewal and design

High quality urban design will bring liveability and greater sustainability.

OBJECTIVE 9.1

The City is recognised for its leadership in sustainable urban renewal.

Sustainable Infrastructure 9.1.1

Name	Deliverables	Responsible Area
Sustainable Infrastructure	Develop sustainability targets for infrastructure in urban renewal areas.	Chief Operating Office
Implementation of Urban Renewal	1st stage of Green Square Town Centre Infrastructure program.	City Projects & Property
Green Square Community Facilities	Continue to implement Green Square Community Facilities.	City Projects & Property
Green Square Library and Plaza	Green Square Community Centre and Library and Plaza.	City Projects & Property

Advocacy 9.1.2

Name	Deliverables	Responsible Area
Advocacy	Provide stakeholder input to sustainable development of Barangaroo, and Sydney International Convention, Exhibition and Entertainment Precinct.	Chief Operating Office / City Planning, Development and Transport

Integration 9.1.3

Name	Deliverables	Responsible Area
Coordination	Coordinate internal stakeholder input to interface works at Barangaroo and Sydney International Convention, Exhibition and Entertainment Precinct.	Chief Operating Office
Planning	Develop sustainable infrastructure plans for urban renewal areas.	Chief Operating Office
Infrastructure Delivery	Negotiate works in kind agreements for delivery.	Chief Operating Office

Program delivery 9.1.4

Name	Deliverables	Responsible Area
Oversight	Develop and implement Public Domain and Place-making Strategies for urban renewal areas.	Chief Operating Office/ City Planning, Development and Transport

OBJECTIVE 9.2

Our streets, squares, parks and open space serve the community's access, recreation and social needs.

Public Domain Infrastructure 9.2.1

Name	Deliverables	Responsible Area
Public Domain Design Codes	Complete and implement public domain design codes.	Chief Operating Office
Wayfinding Strategy	Continue the implementation of the Wayfinding Strategy.	Chief Operating Office

Public domain Furniture 9.2.2

Name	Deliverables	Responsible Area
Public Domain Furniture	Continue to develop concept designs / prototypes for public domain furniture.	Chief Operating Office

Public Space Planning 9.2.3

Name	Deliverables	Responsible Area
Public Space Requirements	Define the public space requirements for urban renewal sites for city south.	City Planning, Development & Transport
Public Domain Strategy	Develop Public Domain Strategy for Lachlan Precinct.	City Planning, Development & Transport
Infrastructure Planning	Coordinate land acquisitions with infrastructure requirements in Green Square Precincts.	Chief Operating Office
Infrastructure Planning	Coordinate development of infrastructure specifications for works in kind by developers in urban renewal areas.	Chief Operating Office
Open Space and Recreation Needs Study	Review the City's previous Open Space and Recreation Needs Study.	Chief Operating Office
Inclusion Action plan	Develop an Access Policy that provides guidance on standards of accessibility for works public domain and infrastructure works that are outside the Access to Premises Standards.	City Life

Civil Infrastructure 9.2.4

Name	Deliverables	Responsible Area
Road Infrastructure	The implementation of the road infrastructure renewal program is reported in Strategic Direction 3.	City Operations
Footway Renewal	The implementation footway infrastructure renewal program is reported in Strategic Direction 4.	City Operations

OBJECTIVE 9.3

The City is recognised for design excellence.

Design Partnerships 9.3.1

Name	Deliverables	Responsible Area
Design Advisory Panel	Facilitate the Design Advisory Panel to provide expert advice on public domain, park projects and major development applications.	Chief Operating Office
Competitive Design Processes	Use a variety of processes such as anonymous design competitions to enable innovation and opportunities for specific projects that allow for new design professionals to participate.	Chief Operating Office

OBJECTIVE 9.4

The City's planning framework and implementation strategy ensures sustainable long-term growth.

Strategic Planning 9.4.1

Name	Deliverables	Responsible Area
Research	Conduct research to identify opportunities in for the achievement of environmental targets outlined in Sustainable Sydney 2030 and the City's environmental strategies.	Chief Operating Office

Stormwater Infrastructure Program 9.4.2

Name	Deliverables	Responsible Area
Stormwater Infrastructure Program	Implement Flood Studies and Floodplain Risk Management Plans (FRMP).	City Operations

Key Performance Indicators

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Development Assessments			
Mean (net) assessment time to determine applications (DA & S96)	Days	45	City Planning, Development & Transport
Median (net) assessment time to determine applications (DA & S96)	Days	45	
Mean (net) assessment time to determine notified applications (DA & S96) - mean of 95% to meet target	Days	60	
Mean (net) assessment time to determine non-notified applications (DA & S96) - mean of 95% within target	Days	30	
Mean time taken from lodgement of application to commencement of exhibition (DA & S96)	Days	14	
Mean time taken from lodgement of application to refer to internal and external referral agencies (DA & S96)	Days	14	
Per cent of outstanding applications (DA & S96) over 80 days	%	25	
Mean (gross) assessment time to determine footway applications	Days	60	
Average processing time for construction certificates	Days	10	

Strategic Direction 10

Implementation through effective governance and partnerships

Partnerships across government, business and community; leadership in local, national and global city forums.

OBJECTIVE 10.1

Organisational capability, planning and service delivery enables the delivery of Sustainable Sydney 2030 priorities.

Organisational Planning 10.1.1

Name	Deliverables	Responsible Area
Integrated Planning and Reporting	Continue to enhance the IP&R framework to improve integrated long term planning and sustainability.	Chief Financial Office
Workforce Plan	Implement and monitor priority actions within the Workforce Plan and plan for future workforce challenges.	Workforce & Information Services
Information Technology Strategy	Implement and monitor priority actions within the Information & Communication Technology Strategic Plan.	Workforce & Information Services
Asset Management Strategy	Implement and monitor priority actions within the Asset Management Strategy.	Chief Operating Office

Service Delivery 10.1.2

Name	Deliverables	Responsible Area
Organisational Development	Develop and implement priority projects to improve the organisation's systems, processes and capability to deliver Sustainable Sydney 2030.	Chief Finance Office
Council Support	Ensure that Councillors have access to relevant information and assistance to enable them to fulfil their obligations to lead, govern and serve the community.	Office of the CEO
Customer Service	Develop and implement a Customer Service Strategy that will result in a consistently high level of service across the City's many delivery channels for external and internal customers.	City Engagement

Continuous Improvement 10.1.3

Name	Deliverables	Responsible Area
Business Performance	Undertake reviews of business units and key business processes to ensure that they deliver on Sustainable Sydney 2030 objectives and provide efficient and effective service delivery.	Chief Financial Office

Monitoring and evaluation 10.1.4

Name	Deliverables	Responsible Area
Community Indicators Framework	Collect, analyse and report annually data within the Community Indicators framework.	Chief Operating Office

Residents Survey	Collects data to populate the Community Indicators and a limited amount of additional data for other units, where alternative data sources are not available.	Chief Operating Office
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OBJECTIVE 10.2

The community is engaged and partners with the City to achieve our shared aspirations.

Community Engagement 10.2.1

Name	Deliverables	Responsible Area
Community Engagement	Support the City in delivering a high-value community engagement program to inform decision making.	City Engagement

Public Access to Information 10.2.2

Name	Deliverables	Responsible Area
Public Access to Information	Monitor compliance with information provision legislation, identify frequently requested information and make publicly available where possible.	Legal & Governance
Privacy	Monitor compliance with privacy legislation to ensure that personal information held by the City is protected.	Legal & Governance

OBJECTIVE 10.3

The City of Sydney is financially sustainable over the long term.

Financial Planning 10.3.1

Name	Deliverables	Responsible Area
Financial Planning and Reporting	Continue to undertake business case analysis to model the overall financial implications of new major projects, programs and initiatives to ensure long term financial sustainability.	Chief Financial Office

Rates 10.3.2

Name	Deliverables	Responsible Area
Rates	Model the financial impact of changes to special infrastructure levies both within the existing legislative framework and under hypothetical scenarios to underpin advocacy discussions.	Chief Financial Office

Strategic Property Management 10.3.3

Name	Deliverables	Responsible Area
Property Acquisitions and Disposals	Model the overall financial impact of any proposed property acquisitions and disposals.	Chief Financial Office
Property Strategic Asset Management	Implement the strategic property asset management program to manage the City's portfolio management, acquisition, disposal, strategic development, facilities management, strategic property advice, services, asset strategy, Investment and revenue protection.	City Projects and Property
Property Asset Risk Management	Prepare and implement a comprehensive Workplace Health and Safety and Environmental risk management service to Property assets. Ensuring risks are linked to Safety Management System and Enterprise Risk, both tracked and actioned on regular basis.	City Projects and Property

Fees and Charges 10.3.4

Name	Deliverables	Responsible Area
Service Charges	Review the cost of delivering the City's major services to ensure appropriate fees and charges.	Chief Financial Office

Asset Management 10.3.5

Name	Deliverables	Responsible Area
Asset Management	Complete the implementation of a corporate asset management system for the City's assets.	Chief Operating Office
Asset Management	Refine and revise long term asset management plans for critical infrastructure assets, including climate change impacts.	Chief Operating Office

Procurement 10.3.6

Name	Deliverables	Responsible Area
Procurement and Contract Management	Ensure best practice procurement and contract management focused on value for money, optimised risk and improved sustainability.	Chief Financial Office

OBJECTIVE 10.4

Strategic partnerships are developed and maintained to enable the delivery of Sustainable Sydney 2030.

Local and Regional Government Partnerships 10.4.1

Name	Deliverables	Responsible Area
Local and Regional Government Partnerships	Strengthen local and regional partnerships through consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community.	Office of the CEO

State and National Partnerships 10.4.2

Name	Deliverables	Responsible Area
State and National Partnerships	Strengthen state and national partnerships through consultation, advocacy and knowledge exchange to improve decision making and facilitate the achievement of shared objectives. Partnerships include Council of Capital City Lord Mayors and the Association of Sydney Metropolitan Mayors.	Office of the CEO

International Partnerships 10.4.3

Name	Deliverables	Responsible Area
International Partnerships	Utilise the international partnerships programs to facilitate knowledge exchange and ensure the City benefits from the best and most current knowledge and processes to improve outcomes for the community and the area, including C40.	Office of the CEO

OBJECTIVE 10.5

The City is well governed and engaged in broader governance reform processes.

Governance Reform 10.5.1

Name	Deliverables	Responsible Area
Governance Reform	Participate in forums at a state and federal level such as the National Urban Policy Forum and the Local Government Review Panel.	Legal & Governance

Policy Reform 10.5.2

Name	Deliverables	Responsible Area
Policy Reform	Research and assess intergovernmental policy issues and make submissions to NSW State and Federal Government policy matters where appropriate.	Legal & Governance

Risk Management 10.5.3

Name	Deliverables	Responsible Area
Risk Management	Implement and embed a risk management framework that integrates risk management principles into organisational decision making.	Legal & Governance
Internal Audit	Develop and implement a risk based and comprehensive Internal Audit plan for the City in accordance with the Internal Audit Charter.	Legal & Governance
Work Health & Safety	Implement and embed an integrated framework for Work, Health and Safety	Workforce & Information Services

Key Performance Indicators

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Accountability and transparency			
GIPAA Formal Access Applications received	No.	-	Workforce & Information Services
GIPAA Formal Access Applications determined	No.	-	Governance
GIPAA Informal Access Applications received	No.	-	Workforce & Information Services
Subpoenas for information received	No.	-	Workforce & Information Services
Public Interest disclosures received	No.	-	Governance
Complaints processes			
Complaints upheld regarding code of conduct (measured annually)	No.	-	Governance
Complaints regarding corruption or maladministration by City staff upheld (measured annually)	No.	-	Governance
Workforce			
Approved full time equivalent (FTE) establishment positions	No.	-	Workforce & Information Services
Vacancy rate	%	-	Workforce & Information Services
Lost time injuries	No.	-	Workforce & Information Services
Staff in formal further education (measured annually)	%	5	Workforce & Information Services
Customer service			
Calls received by customer call centres	No.	-	City Engagement
Calls answered within 20 seconds	%	80	City Engagement
Calls completed at first contact	%	70	City Engagement
Customer requests received	No.	-	City Engagement
Customer requests actioned within agreed service standards	%	95	City Engagement
Customer satisfaction from Mystery Shopper Survey (overall City of Sydney result)	%	85	City Engagement

4. Annual Budget and Financial Statements

The following tables represent the budget and financial statements of the City of Sydney Council.



City of Sydney Income Statement

		2015/16	2016/17	2017/18	4 Year Total	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	10 Year Total	
	\$'M	2014/15											
Income from Continuing Operations													
Revenue:													
Rates & Annual Charges		289.9	299.9	313.7	324.5	1,228.0	335.6	347.2	359.1	371.4	384.1	396.0	3,421.3
Fees		98.8	101.5	104.4	107.3	412.1	110.4	113.5	116.7	120.0	123.5	127.0	1,123.2
Interest Income		18.3	15.3	12.9	12.6	59.2	10.4	8.4	8.2	8.1	8.2	8.3	110.7
Other Income		97.2	98.3	102.4	106.6	404.5	109.9	113.4	117.0	120.7	124.5	129.6	1,119.5
Grants and Contributions provided for Capital Purposes		48.2	56.4	48.4	51.8	204.8	29.7	22.0	30.7	25.3	38.7	30.0	381.2
Grants and Contributions provided for Operating Purposes		13.9	14.0	14.4	14.8	57.1	15.3	15.7	16.2	16.7	17.2	17.7	155.9
Total Income from Continuing Operations		566.3	585.4	596.3	617.7	2,365.7	611.3	620.2	647.8	662.2	696.2	708.5	6,311.9
Expenses from Continuing Operations													
Employee		197.9	203.7	210.7	218.0	830.4	227.0	234.8	242.9	251.3	259.9	268.9	2,315.2
Borrowing		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Contracts		96.4	98.4	101.5	104.8	401.1	108.1	111.5	114.8	118.3	121.8	125.5	1,101.1
Depreciation Expense		111.1	113.3	115.5	117.9	457.7	120.2	122.6	125.1	127.6	130.1	132.7	1,216.1
Other Expenditure		105.9	105.5	109.5	111.6	432.6	114.8	118.1	122.5	125.1	128.7	132.4	1,174.2
Total Expenses from Continuing Operations		511.2	520.9	537.3	552.3	2,121.8	570.1	587.1	605.4	622.2	640.6	659.5	5,806.5
Net Operating Result for the Year		55.0	64.5	59.0	65.4	243.9	41.2	33.2	42.5	40.0	55.6	49.0	505.4

Colour Key (All Schedules):

Next Year Budget (2014-15)

4 Year Budget (2014-15 to 2017-18 inclusive)

10 Year Budget (2014-15 to 2023-24 inclusive)

Detailed Income and Expenditure

	2014/15	2015/16	2016/17	2017/18	4 Year Total	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	10 Year Total
OPERATING INCOME												
\$'M												
Advertising Income	6.5	6.7	6.9	7.1	27.2	7.3	7.5	7.7	8.0	8.2	8.4	74.4
Annual Charges	37.1	38.1	39.2	40.4	154.9	41.5	42.7	44.0	45.3	46.6	47.9	422.9
Aquatic Facilities Income	2.5	2.6	2.6	2.7	10.4	2.8	2.9	3.0	3.1	3.1	3.2	28.4
Building & Development Application Income	6.4	6.5	6.7	6.9	26.6	7.1	7.4	7.6	7.8	8.0	8.3	72.8
Building Certificate	1.5	1.6	1.6	1.6	6.3	1.7	1.7	1.8	1.9	1.9	2.0	17.3
Child Care Fees	2.3	2.3	2.4	2.5	9.5	2.6	2.6	2.7	2.8	2.9	3.0	26.0
Commercial Properties	57.8	57.8	60.6	63.6	239.8	65.7	67.8	70.0	72.3	74.6	77.1	667.3
Enforcement Income	38.7	39.8	41.0	42.3	161.8	43.5	44.8	46.2	47.6	49.0	50.5	443.3
Grants and Contributions	13.9	14.0	14.4	14.8	57.1	15.3	15.7	16.2	16.7	17.2	17.7	155.9
Health Related Income	1.1	1.2	1.2	1.3	4.8	1.3	1.3	1.4	1.4	1.5	1.5	13.2
Library Income	0.3	0.3	0.3	0.3	1.2	0.3	0.3	0.3	0.3	0.4	0.4	3.2
Other Building Fees	6.2	6.3	6.5	6.7	25.8	6.9	7.1	7.4	7.6	7.8	8.0	70.6
Other Fees	3.4	3.5	3.6	3.7	14.0	3.8	3.9	4.0	4.1	4.3	4.4	38.5
Other Income	1.0	1.1	1.1	1.1	4.3	1.1	1.2	1.2	1.3	1.3	1.3	11.7
Parking Meter Income	37.2	37.9	38.7	39.5	153.3	40.3	41.1	41.9	42.7	43.6	44.5	407.3
Parking Station Income	9.2	9.7	10.2	10.7	39.7	11.2	11.8	12.4	13.0	13.6	14.3	116.0
Private Work Income	6.0	6.2	6.4	6.6	25.1	6.8	7.0	7.2	7.4	7.6	7.8	68.8
Rates - Business CBD	134.1	138.8	143.6	148.6	565.1	153.8	159.2	164.8	170.5	176.5	182.7	1,572.6
Rates - Business Other	63.6	65.8	68.2	70.5	268.2	73.0	75.6	78.2	80.9	83.8	86.7	746.4
Rates - Residential	55.1	57.1	62.7	64.9	239.9	67.2	69.6	72.1	74.6	77.2	79.8	680.4
Sponsorship Income	0.6	0.6	0.6	0.7	2.5	0.7	0.7	0.7	0.7	0.8	0.8	6.9
Venue/Facility Income	6.8	7.0	7.2	7.5	28.6	7.7	7.9	8.2	8.4	8.7	8.9	78.3
Work Zone	6.7	6.9	7.1	7.3	28.1	7.6	7.8	8.0	8.3	8.5	8.8	77.1
Value in Kind - Revenue	1.8	1.9	1.9	2.0	7.6	2.0	2.1	2.2	2.2	2.3	2.4	20.8
Total Operating Income	499.7	513.7	534.9	553.2	2,101.6	571.2	589.8	609.0	628.8	649.3	670.3	5,820.0
OPERATING EXPENDITURE												
Salaries and Wages	160.0	165.5	171.2	177.2	673.9	184.7	191.1	197.7	204.6	211.6	219.0	1,882.6
Other Employee Related Costs	1.9	2.0	2.1	2.1	8.1	2.2	2.2	2.3	2.4	2.5	2.5	22.2
Employee Oncosts	5.1	5.3	5.5	5.8	21.7	6.0	6.2	6.5	6.7	7.0	7.3	61.5
Agency Contract Staff	5.9	5.1	5.3	5.4	21.7	5.6	5.8	5.9	6.1	6.3	6.5	57.9
Superannuation	18.9	19.6	20.2	21.0	79.7	21.7	22.4	23.2	24.0	24.9	25.7	221.6
Travelling	0.6	0.6	0.6	0.6	2.3	0.6	0.6	0.7	0.7	0.7	0.7	6.3
Workers Compensation Insurance	3.2	3.3	3.4	3.5	13.3	3.6	3.7	3.8	3.9	4.0	4.1	36.3
Fringe Benefit Tax	0.5	0.5	0.5	0.6	2.2	0.6	0.6	0.6	0.6	0.7	0.7	5.9
Training Costs (excluding salaries)	1.8	1.9	1.9	2.0	7.6	2.0	2.1	2.2	2.2	2.3	2.4	20.8
Salary Expense	197.9	203.7	210.7	218.0	830.4	227.0	234.8	242.9	251.3	259.9	268.9	2,315.2

Detailed Income and Expenditure

		2015/16	2016/17	2017/18	4 Year Total	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	10 Year Total
	2014/15											
Bad & Doubtful Debts	0.3	0.3	0.3	0.3	1.2	0.3	0.3	0.3	0.3	0.3	0.3	3.0
Consultancies	5.9	6.1	6.3	6.4	24.7	6.6	6.8	7.0	7.3	7.5	7.7	67.6
Enforcement & Infringement Costs	10.6	10.9	11.2	11.6	44.2	11.9	12.3	12.6	13.0	13.4	13.8	121.2
Event Related Expenditure	15.7	16.2	16.7	17.2	65.7	17.7	18.2	18.7	19.3	19.9	20.5	179.9
Expenditure Recovered	(5.2)	(5.3)	(5.5)	(5.6)	(21.6)	(5.8)	(6.0)	(6.2)	(6.4)	(6.5)	(6.7)	(59.2)
Facility Management	1.1	1.2	1.2	1.2	4.7	1.3	1.3	1.4	1.4	1.4	1.5	13.0
General Advertising	3.2	3.3	3.4	3.5	13.4	3.6	3.7	3.8	3.9	4.1	4.2	36.8
Governance	1.8	1.8	2.9	1.9	8.4	2.0	2.1	3.1	2.2	2.2	2.3	22.3
Government Authority Charges	6.4	6.6	6.8	7.0	26.8	7.2	7.4	7.7	7.9	8.1	8.4	73.5
Grants, Sponsorships and Donations	9.4	9.6	9.8	10.0	38.7	10.2	10.4	10.7	10.9	11.1	11.4	103.4
Infrastructure Maintenance	28.1	29.0	29.8	30.7	117.7	31.7	32.6	33.6	34.6	35.6	36.7	322.4
Insurance	3.3	3.4	3.5	3.6	13.8	3.7	3.8	3.9	4.1	4.2	4.3	37.8
Interest Expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
IT Related Expenditure	5.7	5.9	6.1	6.2	23.9	6.4	6.6	6.8	7.0	7.2	7.5	65.5
Legal Fees	3.1	3.2	3.3	3.4	13.0	3.5	3.6	3.7	3.8	3.9	4.0	35.5
Operational Contingencies	3.5	1.7	1.7	1.7	8.6	1.7	1.7	1.7	1.7	1.7	1.7	18.8
Other Asset Maintenance	2.3	2.4	2.5	2.6	9.8	2.6	2.7	2.8	2.9	3.0	3.1	26.8
Other Operating Expenditure	8.9	9.1	9.4	9.7	37.1	10.0	10.3	10.6	10.9	11.2	11.6	101.7
Postage & Couriers	1.1	1.1	1.1	1.2	4.4	1.2	1.2	1.3	1.3	1.3	1.4	12.1
Printing & Stationery	3.3	3.4	3.5	3.6	13.8	3.7	3.8	3.9	4.0	4.2	4.3	37.7
Project Management & Other Project Costs	1.7	1.8	1.9	1.9	7.3	2.0	2.0	2.1	2.2	2.2	2.3	20.0
Property Related Expenditure	27.2	28.0	28.9	29.7	113.8	30.6	31.5	32.5	33.5	34.5	35.5	311.8
Service Contracts	13.2	13.9	14.5	15.2	56.9	15.8	16.5	16.9	17.5	18.0	18.5	160.1
Stores & Materials	5.1	5.2	5.4	5.5	21.2	5.7	5.9	6.0	6.2	6.4	6.6	58.0
Surveys & Studies	2.4	2.2	2.3	2.3	9.3	2.4	2.5	2.6	2.6	2.7	2.8	24.9
Telephone Charges	2.7	2.8	2.9	3.0	11.4	3.1	3.2	3.2	3.3	3.4	3.6	31.2
Utilities	13.0	13.4	13.8	14.2	54.4	14.6	15.1	15.5	16.0	16.5	17.0	149.1
Vehicle Maintenance	3.3	3.4	3.5	3.6	13.9	3.7	3.9	4.0	4.1	4.2	4.3	38.1
Waste Disposal Charges	16.3	16.8	17.3	17.8	68.1	18.3	18.9	19.4	20.0	20.6	21.2	186.6
Value in Kind - Expenditure	1.8	1.9	1.9	2.0	7.6	2.0	2.1	2.2	2.2	2.3	2.4	20.8
Expenditure	195.3	199.2	206.2	211.4	812.1	217.8	224.3	231.9	237.7	244.7	251.9	2,220.5
Total Operating Expenditure (Excl Depreciation)	393.2	402.9	417.0	429.4	1,642.5	444.7	459.1	474.8	489.0	504.7	520.8	4,535.7
Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)	106.5	110.8	118.0	123.8	459.1	126.5	130.7	134.2	139.8	144.6	149.5	1,284.3

Detailed Income and Expenditure

		2015/16	2016/17	2017/18	4 Year Total	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	10 Year Total
	2014/15											
Operating Surplus/(Deficit)	106.5	110.8	118.0	123.8	459.1	126.5	130.7	134.2	139.8	144.6	149.5	1,284.3
<i>Add Additional Income:</i>												
Interest	18.3	15.3	12.9	12.6	59.2	10.4	8.4	8.2	8.1	8.2	8.3	110.7
Grants and Contributions provided for Capital Purp	48.2	56.4	48.4	51.8	204.8	29.7	22.0	30.7	25.3	38.7	30.0	381.2
<i>Less Additional Expenses:</i>												
Capital Project Related Costs	6.9	4.7	4.9	5.0	21.5	5.1	5.3	5.5	5.6	5.8	6.0	54.8
Depreciation Expense	111.1	113.3	115.5	117.9	457.7	120.2	122.6	125.1	127.6	130.1	132.7	1,216.1
Net Operating Surplus/(Deficit)	55.0	64.5	59.0	65.4	243.9	41.2	33.2	42.5	40.0	55.6	49.0	505.4

Operating Budget

Organisation Summary - Operating Result (Before Depreciation, Interest and Capital Income)

SM								2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	10 Year Total
	2014/15			2015/16	2016/17	2017/18	4 Year Total							
	Income	Expenditure	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)
Chief Operations Office	0.4	16.3	(15.9)	(16.4)	(16.9)	(17.5)	(66.7)	(18.0)	(18.6)	(19.3)	(19.9)	(20.6)	(21.2)	(184.3)
Chief Operations Office	0.0	3.9	(3.9)	(4.1)	(4.2)	(4.3)	(16.5)	(4.5)	(4.7)	(4.8)	(5.0)	(5.2)	(5.3)	(46.0)
Sustainability	0.3	2.5	(2.1)	(2.2)	(2.3)	(2.4)	(9.0)	(2.4)	(2.5)	(2.6)	(2.7)	(2.8)	(2.8)	(24.8)
Research, Strategy and Corporate Planning	0.1	6.5	(6.4)	(6.5)	(6.7)	(7.0)	(26.7)	(7.2)	(7.4)	(7.6)	(7.9)	(8.1)	(8.4)	(73.3)
City Renewal	0.0	0.8	(0.8)	(0.8)	(0.8)	(0.8)	(3.2)	(0.9)	(0.9)	(0.9)	(1.0)	(1.0)	(1.0)	(8.9)
City Design	0.0	2.7	(2.7)	(2.8)	(2.9)	(3.0)	(11.4)	(3.1)	(3.2)	(3.3)	(3.4)	(3.5)	(3.6)	(31.4)
City Life	12.7	62.5	(49.9)	(51.4)	(53.0)	(54.7)	(209.0)	(57.0)	(58.7)	(60.6)	(62.5)	(64.4)	(66.5)	(578.6)
Culture and Creativity Programs	5.3	26.7	(21.4)	(22.1)	(22.8)	(23.6)	(90.0)	(24.9)	(25.7)	(26.6)	(27.4)	(28.3)	(29.2)	(252.1)
City Life Management	0.1	10.9	(10.8)	(11.0)	(11.3)	(11.6)	(44.6)	(11.8)	(12.1)	(12.4)	(12.7)	(13.0)	(13.4)	(120.1)
Social Programs and Services	6.9	18.8	(11.9)	(12.3)	(12.7)	(13.2)	(50.0)	(13.6)	(14.1)	(14.6)	(15.1)	(15.6)	(16.2)	(139.2)
City Business & Safety	0.2	3.9	(3.7)	(3.9)	(4.0)	(4.1)	(15.7)	(4.2)	(4.4)	(4.5)	(4.7)	(4.8)	(5.0)	(43.3)
Sustainability Programs	0.2	2.3	(2.1)	(2.1)	(2.2)	(2.3)	(8.7)	(2.3)	(2.4)	(2.5)	(2.6)	(2.7)	(2.8)	(24.0)
City Operations	122.2	165.7	(43.5)	(45.6)	(47.5)	(49.4)	(186.1)	(51.5)	(53.5)	(55.7)	(57.9)	(60.2)	(62.6)	(527.5)
Venue Management	6.5	4.5	2.0	2.0	2.1	2.1	8.2	2.2	2.2	2.3	2.3	2.4	2.4	22.0
Security & Emergency Management	2.9	5.0	(2.1)	(2.1)	(2.2)	(2.3)	(8.7)	(2.4)	(2.4)	(2.5)	(2.6)	(2.7)	(2.8)	(24.2)
City Rangers	38.4	26.4	12.0	12.3	12.6	12.9	49.8	13.2	13.6	13.9	14.2	14.6	15.0	134.3
Strategy and Assets Group	47.2	17.9	29.2	29.9	30.6	31.3	121.0	32.0	32.8	33.6	34.4	35.2	36.1	324.9
City Greening and Leisure	2.5	26.4	(23.9)	(24.6)	(25.4)	(26.2)	(100.1)	(27.0)	(27.9)	(28.8)	(29.7)	(30.6)	(31.6)	(275.6)
City Operations Management	0.0	0.6	(0.6)	(0.6)	(0.6)	(0.7)	(2.5)	(0.7)	(0.7)	(0.7)	(0.8)	(0.8)	(0.8)	(7.0)
City Infrastructure and Traffic Operations	23.2	31.4	(8.2)	(8.5)	(8.9)	(9.2)	(34.8)	(9.6)	(9.9)	(10.3)	(10.7)	(11.2)	(11.6)	(98.2)
Cleansing & Waste	1.5	53.5	(52.0)	(53.9)	(55.6)	(57.4)	(219.0)	(59.2)	(61.1)	(63.0)	(65.0)	(67.1)	(69.2)	(603.7)
City Projects and Property	57.5	48.4	9.1	8.8	8.6	8.3	34.8	8.0	7.7	7.5	7.2	6.8	6.5	78.5
City Property	57.5	42.7	14.7	14.7	14.6	14.6	58.6	14.6	14.5	14.5	14.4	14.4	14.4	145.4
City Projects	0.0	5.6	(5.6)	(5.9)	(6.1)	(6.3)	(23.9)	(6.5)	(6.8)	(7.0)	(7.3)	(7.6)	(7.8)	(66.9)
City Planning Development and Transport	14.5	36.9	(22.4)	(21.8)	(22.6)	(23.4)	(90.3)	(24.3)	(25.2)	(26.1)	(27.1)	(28.1)	(29.1)	(250.1)
Health & Building	8.3	14.3	(6.0)	(6.1)	(6.4)	(6.6)	(25.1)	(6.9)	(7.2)	(7.5)	(7.8)	(8.1)	(8.4)	(71.0)
Planning Assessments	5.8	12.1	(6.3)	(6.5)	(6.8)	(7.0)	(26.7)	(7.3)	(7.6)	(7.9)	(8.2)	(8.5)	(8.8)	(74.9)
Strategic Planning and Urban Design	0.3	5.5	(5.2)	(4.1)	(4.2)	(4.4)	(18.0)	(4.5)	(4.7)	(4.9)	(5.0)	(5.2)	(5.4)	(47.6)
City Access	0.0	4.9	(4.9)	(5.0)	(5.2)	(5.4)	(20.5)	(5.5)	(5.7)	(5.9)	(6.1)	(6.3)	(6.5)	(56.5)
Chief Executive Office	0.0	7.3	(7.3)	(7.5)	(7.8)	(8.0)	(30.5)	(8.3)	(8.6)	(8.8)	(9.1)	(9.4)	(9.8)	(84.5)
City Engagement	2.0	18.9	(16.9)	(17.4)	(18.0)	(18.6)	(70.9)	(19.2)	(19.9)	(20.6)	(21.3)	(22.0)	(22.7)	(196.6)
Chief Financial Office	0.5	8.0	(7.5)	(7.8)	(8.0)	(8.3)	(31.6)	(8.6)	(8.9)	(9.2)	(9.5)	(9.8)	(10.1)	(87.6)
Legal and Governance	0.7	11.3	(10.6)	(10.9)	(11.3)	(11.6)	(44.4)	(12.0)	(12.4)	(12.8)	(13.2)	(13.6)	(14.0)	(122.3)
Workforce and Information Services	0.0	24.6	(24.5)	(25.3)	(26.2)	(27.0)	(103.0)	(27.9)	(28.8)	(29.8)	(30.7)	(31.8)	(32.8)	(284.8)
Corporate Costs	289.2	(6.6)	295.8	306.1	320.7	334.1	1,256.7	345.2	357.5	369.4	383.8	397.6	411.8	3,522.1
Council	499.7	393.2	106.5	110.8	118.0	123.8	459.1	126.5	130.7	134.2	139.8	144.6	149.5	1,284.3

Summary Of Income and Expenditure by Principal Activity

Council has adopted the Strategic Directions from the Sustainable Sydney 2030 vision as its Principal Activities for this Corporate Plan. A number of Principal Activities are of an advocacy and facilitation role for the City (such as Housing for a Diverse Population) and not one of direct service provision. As a result, the proposed budget does not reflect any substantial operational costs for this Principal Activity. The Principal Activity for *A City for Walking and Cycling* will be largely achieved via capital works for infrastructure and reflects minimal operational expenditure.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budgets and the capital works program (for 2014/15) to better reflect the allocation of Council funds towards these major directions.

	2014/15				2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	Net Surplus/				Net Surplus/(Deficit) by Year			Net Surplus/(Deficit) by Year					
	Income	Expenditure	(Deficit)	Capital									
A globally competitive and innovative city	38.7	52.6	(13.9)	0.0	(11.7)	(12.2)	(12.7)	(13.1)	(13.6)	(14.2)	(14.7)	(15.3)	(15.9)
A leading environmental performer	2.4	67.0	(64.6)	38.6	(66.5)	(68.6)	(70.8)	(73.0)	(75.4)	(77.8)	(80.3)	(82.8)	(85.5)
Integrated transport for a connected city	71.2	44.9	26.3	44.3	26.1	26.6	27.1	27.6	28.1	28.7	29.2	29.8	30.4
A city for walking and cycling	0.0	2.1	(2.1)	37.6	(2.2)	(2.3)	(2.3)	(2.4)	(2.5)	(2.5)	(2.6)	(2.7)	(2.8)
A lively and engaging city centre	0.2	0.7	(0.5)	12.1	(0.5)	(0.6)	(0.6)	(0.6)	(0.6)	(0.7)	(0.7)	(0.7)	(0.7)
Vibrant local communities and economies	15.9	80.3	(64.4)	85.2	(65.6)	(67.7)	(69.9)	(72.8)	(75.2)	(77.6)	(80.2)	(82.8)	(85.5)
A cultural and creative city	2.4	5.8	(3.4)	5.0	(3.5)	(3.6)	(3.7)	(3.8)	(4.0)	(4.1)	(4.2)	(4.4)	(4.5)
Housing for a diverse population	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sustainable development, renewal and design	43.6	35.4	8.1	0.0	(0.3)	(1.1)	(1.9)	(2.7)	(3.5)	(4.4)	(5.3)	(6.3)	(7.2)
Implementation through effective governance and partnerships	392.0	222.5	169.5	27.4	188.7	188.4	200.2	182.1	179.8	195.1	198.8	220.8	220.8
Total Council	566.3	511.2	55.0	250.2	64.5	59.0	65.4	41.2	33.2	42.5	40.0	55.6	49.0

Capital Works Expenditure Summary

The City has developed a four year forward Capital Works program that will continue to deliver vital improvements to the City's domain, roads, footways, pools, open space and community facilities. The proposed program will enable the commencement and completion of many key infrastructure projects and progress a number of Sustainable Sydney 2030 projects. The program prepared is in line with the agreed long term financial parameters and represents the City's capacity to deliver the program each year and provisions for significant projects which may be delivered by third parties.

		2015/16	2016/17	2017/18	4 Years Total	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	10 Years Total
\$'M	2014/15											
Major Projects												
Barangaroo Integration and Harbour Village North	4.7	12.0	4.3	5.5	26.5	5.9	3.2	1.0				36.6
CBD Laneways	6.2			2.0	8.2	4.7	8.4	2.5	0.9			24.6
Chinatown Public Domain	3.0	5.3	0.1	0.8	9.2	1.0	3.0	3.0	1.5	2.0	2.0	21.7
Crown Street Activation	6.0	1.3			7.2							7.2
Eora Journey	1.0	1.3	1.6	0.9	4.8							4.8
Foley Lane	1.1	1.9			3.0							3.0
Glebe Foreshore	2.0				2.0							2.0
Green Infrastructure	15.7	17.7	10.0	5.7	49.0	21.9	14.0	15.1	13.6	16.7	4.9	135.3
Green Square Community Facilities and Open Space	11.0	28.0	48.9	61.5	149.3	24.2	5.0	7.1	12.0	18.7		216.3
Green Square Streets and Drainage	18.2	69.2	54.6	46.6	188.7	11.3						200.1
Heffron Hall Upgrade	4.0	5.1			9.1							9.1
Hyde Park	3.0	4.5	0.1	0.2	7.8	0.3	5.0	5.0	5.2			23.3
Johnstons Canal Master Plan & Harold Park Works	2.0	6.5	5.2		13.7							13.7
Juanita Nielsen Centre	5.6	3.7			9.3							9.3
Light Rail Project Contribution	19.6	48.6	47.1	63.6	178.9	38.6	2.3	0.2				220.0
New Childcare Centres	13.0	14.0	4.0		31.0		22.0					53.0
Oxford Street Properties Activation	2.2	0.9	0.6		3.7	0.9	1.7					6.3
Perry Park - Recreational Facilities	3.2	6.0	2.5		11.7							11.7
Sydney Town Hall	6.3				6.3		4.5	7.0	7.5	8.3	1.3	34.9
T2 Bicycle and Community Hub	2.9	4.9			7.8							7.8
Town Hall House - Levels 1,2 and 3 Upgrade	5.3				5.3							5.3
Major Projects Total	135.8	230.7	179.1	186.9	732.3	109.0	69.1	40.9	40.7	45.6	8.2	1,045.9

Capital Works Expenditure Summary - continued

		2015/16	2016/17	2017/18	4 Years Total	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	10 Years Total
\$'M	2014/15											
Programs												
Accessibility Upgrades	0.4	0.4	0.6	0.6	1.9	0.6	0.6	0.6	0.6	0.6	0.6	5.3
Bicycle Related Works	28.5	10.3	3.5		42.3	2.7	3.5	2.9	2.4	2.3	3.0	59.1
Car Parks	2.4				2.4	1.1	1.1	1.1	1.1	2.0	1.1	10.1
Community, Cultural and Recreation Property Related Projects	9.3	5.2	5.8	3.0	23.3	3.0	4.0	15.5	15.0	15.0	21.5	97.3
Corporate and Investment Property Related Projects	18.2	15.2	16.5	11.1	61.1	10.4	11.5	16.7	15.9	15.9	17.4	149.1
Greening Sydney	2.1	2.0	2.1	2.0	8.2	2.1	2.0	2.1	2.0	2.2	2.0	20.6
Open Space & Parks	11.4	7.6	5.9	7.6	32.5	6.0	16.0	16.9	14.3	11.3	22.8	119.7
PCTC Works	1.8	1.8	1.8	1.8	7.2	1.8	1.8	1.8	1.8	1.8	1.8	18.0
Pools	0.8	1.8	2.2	0.6	5.5	0.6	3.9	6.9	5.0	2.0	3.0	26.9
Public Art LGA	3.9	5.6	3.3	2.8	15.5	2.2	1.1	0.5	0.7	0.7	0.7	21.3
Public Domain	16.6	19.5	16.9	15.0	68.0	14.1	14.9	22.3	29.6	24.6	29.1	202.5
Public Domain - Paver in-fill upgrade	4.0	5.0	5.0	4.5	18.5	5.5	5.5	5.5	5.5	5.5	5.5	51.5
Stormwater Drainage	5.0	8.4	8.4	1.5	23.3	1.5	1.5	11.5	11.5	10.6	16.5	76.4
Village Centre Streetscape Upgrades	4.8			3.0	7.8	3.5	8.5	6.0	5.1	6.4	13.0	50.2
Programs Total	109.4	82.9	71.8	53.4	317.5	55.1	75.9	110.3	110.4	100.9	138.0	908.1
Contingency & Provisional Sums												
Contingency	5.0				5.0							5.0
Total Contingency & Provisional	5.0				5.0							5.0
TOTAL CAPITAL WORKS	250.2	313.6	250.9	240.2	1,054.8	164.0	145.0	151.2	151.1	146.5	146.2	1,958.9

City of Sydney Balance Sheet

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	\$'M									
ASSETS										
Current Assets										
Cash and Investments	464.5	319.6	273.1	250.2	180.6	170.0	169.7	168.2	173.6	171.4
Receivables	101.6	100.6	101.8	102.9	104.0	105.1	106.3	107.4	108.9	110.2
Provision for Doubtful Rates	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Prepayments	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9
Inventory	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Current Assets	571.3	425.4	380.1	358.3	289.8	280.3	281.2	280.8	287.7	286.8
Non-Current Assets										
Capital Works, Infrastructure, Investment Properties and P&A	7,034.3	7,255.9	7,349.4	7,435.2	7,531.6	7,571.5	7,615.1	7,655.9	7,704.6	7,755.2
Non Current Assets	7,034.3	7,255.9	7,349.4	7,435.2	7,531.6	7,571.5	7,615.1	7,655.9	7,704.6	7,755.2
TOTAL ASSETS	7,605.6	7,681.3	7,729.6	7,793.5	7,821.4	7,851.8	7,896.3	7,936.8	7,992.3	8,042.0
LIABILITIES										
Current Liabilities										
Payables	112.2	123.4	112.7	111.2	97.9	95.1	97.1	97.6	97.5	98.2
Provisions	54.1	54.1	54.1	54.1	54.1	54.1	54.1	54.1	54.1	54.1
Current Liabilities	166.3	177.5	166.8	165.3	152.0	149.2	151.3	151.8	151.6	152.3
Non-Current Liabilities										
Provisions	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2
Non Current Liabilities	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2
TOTAL LIABILITIES	183.5	194.7	184.0	182.5	169.2	166.4	168.4	168.9	168.8	169.5
Net Assets	7,422.1	7,486.6	7,545.6	7,611.0	7,652.2	7,685.4	7,727.8	7,767.8	7,823.4	7,872.5
EQUITY										
Equity	7,422.1	7,486.6	7,545.6	7,611.0	7,652.2	7,685.4	7,727.8	7,767.8	7,823.4	7,872.5

City of Sydney CASH FLOW FORECAST

		2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	\$M	2014/15								
Revenue:										
Rates and Annual Charges		289.1	299.0	312.8	323.5	334.6	346.1	358.0	370.3	383.0
Other Operating Income		208.9	212.9	220.2	227.7	234.5	241.6	248.8	256.3	264.0
Operating Income		497.9	511.8	533.0	551.3	569.2	587.7	606.8	626.6	647.0
Expenses:										
Salary & Wages Expenditure		197.9	203.7	210.7	218.0	227.0	234.8	242.9	251.3	259.9
Other Operating Expenditure		193.5	197.3	204.3	209.4	215.7	222.2	229.8	235.5	242.4
Operating Expenditure		391.4	401.0	415.0	427.4	442.7	457.0	472.7	486.8	518.4
Operating Surplus		106.5	110.8	118.0	123.8	126.5	130.7	134.2	139.8	149.5
Other Non Operating:										
Interest income		18.3	15.3	12.9	12.6	10.4	8.4	8.2	8.1	8.2
Capital Related Project Expenses		(6.9)	(4.7)	(4.9)	(5.0)	(5.1)	(5.3)	(5.5)	(5.6)	(6.0)
Depreciation		(111.1)	(113.3)	(115.5)	(117.9)	(120.2)	(122.6)	(125.1)	(127.6)	(130.1)
Capital Grants and Contributions		48.2	56.4	48.4	51.8	29.7	22.0	30.7	25.3	38.7
Net Surplus		55.0	64.5	59.0	65.4	41.2	33.2	42.5	40.0	55.6
Add Back :										
Depreciation		111.1	113.3	115.5	117.9	120.2	122.6	125.1	127.6	130.1
Non-Cash Asset Adjustments		3.0	2.2	2.3	2.4	2.4	2.5	2.6	2.7	2.8
Cash Surplus before Capital Expenditure		169.1	180.0	176.8	185.7	163.9	158.3	170.1	170.2	188.5
Capital Expenditure										
Capital Works		(245.2)	(313.6)	(250.9)	(240.2)	(164.0)	(145.0)	(151.2)	(151.1)	(146.5)
Plant and Asset Acquisitions		(27.4)	(20.0)	(20.0)	(20.0)	(20.0)	(20.0)	(20.0)	(20.0)	(20.0)
Property (Acquisitions)/Divestment		8.6	(3.5)	59.5	54.2	(35.0)	0.0	0.0	0.0	(15.0)
Total Capital Expenditure		(264.0)	(337.1)	(211.4)	(206.0)	(219.0)	(165.0)	(171.2)	(171.1)	(186.2)
Net Receivables/Payables Movement		20.3	12.3	(12.0)	(2.6)	(14.4)	(3.9)	0.9	(0.7)	(1.6)
Cash Surplus / (Deficit)		(74.6)	(144.8)	(46.6)	(22.9)	(69.5)	(10.6)	(0.3)	(1.6)	5.4
Total Cash at Beginning of Period		539.0	464.5	319.6	273.1	250.2	180.6	170.0	169.7	168.2
Cash Surplus/ (Deficit)		(74.6)	(144.8)	(46.6)	(22.9)	(69.5)	(10.6)	(0.3)	(1.6)	5.4
Total Cash at End of Period		464.5	319.6	273.1	250.2	180.6	170.0	169.7	168.2	173.6

Asset Replacement and Sales

Council holds assets to ensure its financial viability, for commercial and strategic reasons, and to meet the needs of its operations.

Depreciating assets, such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City replaces its light fleet every two years or 40,000km excluding utility vehicles which are replaced every three years or 60,000km. The City also adopts a replacement program to renew its Personal Computer assets on an average three-yearly cycle.

	2014/15		Net Budget
	Acquisitions	Sales	
Books	0.9	0.0	0.9
Equipment	2.5	0.0	2.5
Furniture & Fittings	2.6	0.0	2.6
Information Technology (Equipment)	4.0	0.0	4.0
Miscellaneous	0.7	0.0	0.7
Plant	3.8	(0.1)	3.7
Vehicles	6.7	(1.7)	5.0
Total	21.2	(1.8)	19.4

Information Services - Capital Projects

The City has a program of upgrades and enhancements to information systems. These can include installation and configuration of 3rd party software and development of new in-house solutions.

Where these system developments are deemed to have an enduring benefit to the City, the costs of the project are capitalised as assets within the Fixed Asset Register, and amortised over an appropriate useful life. Capitalisation of costs is consistent with the City's *IPPE ASSET Recognition and Capitalisation Policy*.

For 2014/15 the total budget for Information and Communications Technology Capital Projects is **\$8.01M**

Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity. These commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers.

Borrowings

The City maintains its commitment to prudent financial management. The City will fund its operations and capital programs from its own available cash resources and does not intend to borrow any money within the ten year timeframe of this Long Term Financial Plan in completing its objectives.

Revenue Policy - Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. the construction of a private road), then the works would be charged at the appropriate commercial rate.

Rating and Revenue Policy Statement 2014/15

The City has adopted the 2.3% general rate increase set by the Independent Pricing and Regulatory Tribunal. The Tribunal determined a general rate increase of 2.8%, based on the rising costs incurred by local government in NSW, before deducting a standard 'productivity efficiency factor' of 0.2% and a further 0.3% to remove part of the carbon price advance of 0.4% introduced in 2012/13.

The proposed rating structure has one ordinary rate for all residential properties and two sub-categories for business properties, with minimum rates in each category to ensure that all ratepayers make a minimum contribution to the Council.

The City has determined the following residential and business sub-categories of rateable land for the 2014/15 year:

Residential

Residential Rate - Ordinary

Business

Business Rate - Ordinary

Business Rate - Central Business District (CBD)

The boundaries of the business sub-categories are shown on the plan located within this document.

The proposed rating structure for 2014/15 is set out in the following table:

Rating Category	Minimum Rate	Ad valorem Rates (in the \$)	Estimated Yield \$M
Residential Rate - Ordinary	\$514.75	0.001662	\$58M
Business Rate - Ordinary	\$658.55	0.007079	\$64M
Business Rates - CBD	\$658.55	0.012649	\$134M

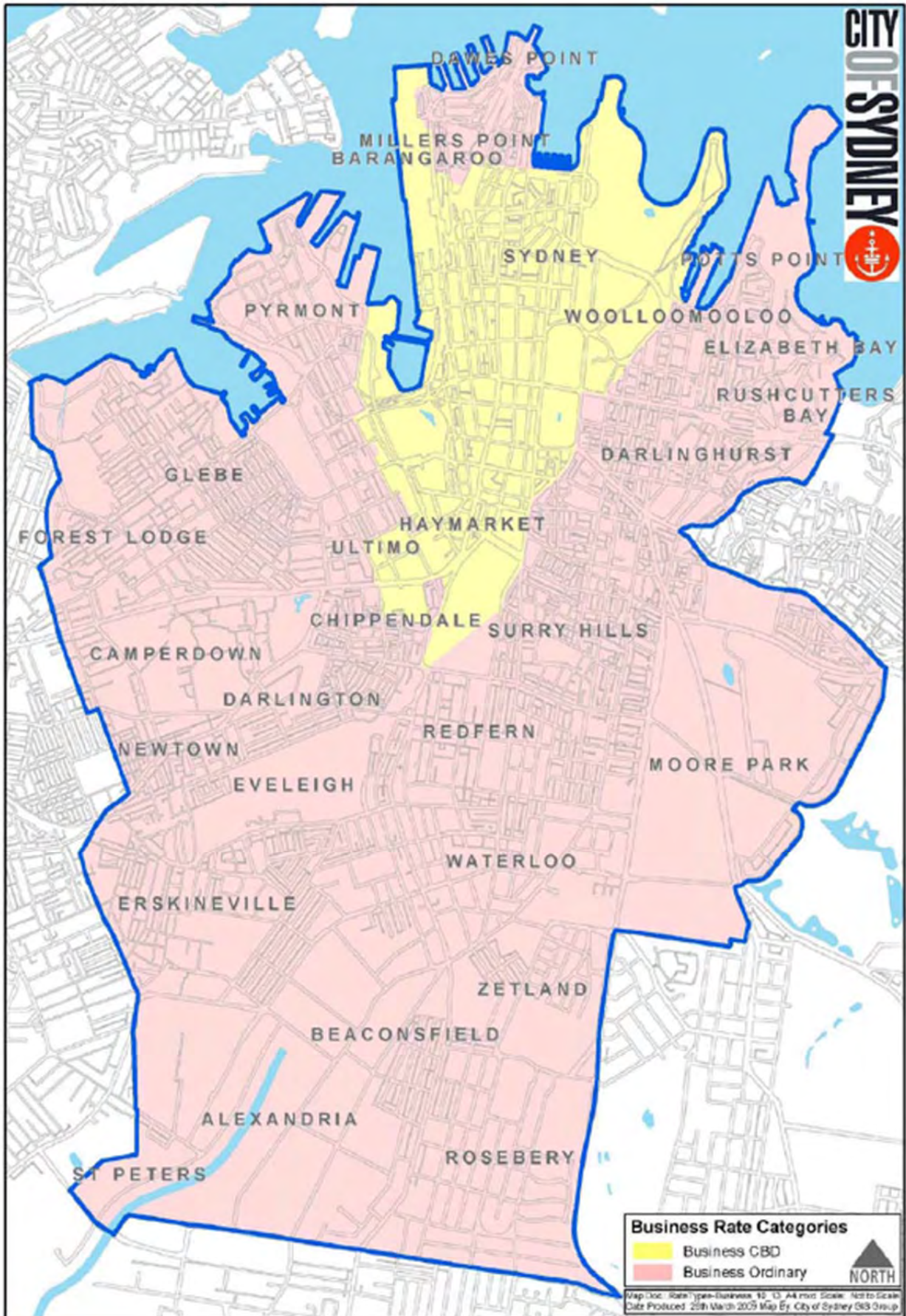
NOTE: the above ad valorem rates and estimated yields may change due to new supplementary valuations received by council, for the purpose of rating, prior to this "Operational Plan" being adopted.

Barangaroo – Council received approval from IPART for a "Newly Rateable Crown Land Adjustment", for the long term private leasing on the Barangaroo site. Council's permissible income increased by \$3.4M annually, however this approval is subject to an ongoing determination by the Land and Environment Court.

Pensioner Rebates

The City of Sydney will again provide a 100% rebate for eligible pensioners in 2014/15, determined in accordance with section 575 of the Local Government Act 1993.

Business Rate Sub-Categories (Illustrated)



Categorisation of land for the purposes of ordinary rates

Council determines rating categories for rating purpose in accordance with sections 514 - 529 of the Local Government Act and Local Government (General Regulation) 2005.

Residential and Business Categories

The Act only allows four available categories of rateable land, including farmland and mining, which are not applicable within the City of Sydney LGA. All rateable lands in the City of Sydney are therefore categorised as either residential or business. As noted within section 514 of the Act, any land that does not satisfy the criteria to be deemed residential, will be categorised and rated as business. The business category applies to land that is used for industrial and commercial operations, and also includes, car spaces, storage lots, marina berths and mooring lots.

Council will use the plans approved under a development application or building application as a basis for determining the initial categorisation of a property, unless other more relevant information is available. The ratepayer will be advised through the issue of an annual or supplementary rate notice.

Mixed Development

There are instances where a property is used for both residential and business purposes. If applications are submitted and approved by the Land & Property Information (a division of the NSW Department of Finance and Services), Council will be advised of the relevant apportionment of use between residential and business rate components, to enable a mixed rate to be levied.

Change to Category for Rating Purpose

A review of the categorisation of land for rating purposes may arise in response to a ratepayer request (application), or because Council elects to review one or a number of parcels of land because it believes that the current categorisation may be incorrect. Council may request further information and/or access to inspect the property to assist with making this determination.

Applications for "Change in Categorisation of Land for Rating purposes" must be made on the approved form that can be found on the City's website. If approved, the change in category will take effect from the date of application or the issue date of the "Final Occupation Certificate" (which ever is most applicable), and the current year's rates will be adjusted accordingly.

The ratepayer will be formally advised in writing of the outcome and where applicable, will receive an annual or supplementary rates notice.

Ratepayers with a property that is used for both a business and residential purpose, must complete the "Change in Categorisation of Land for Rating Purposes" form, Council will then make a submission on their behalf to Land & Property Information for consideration of a mixed used apportionment.

Aggregation of land parcels (lots) for the purposes of ordinary rates

Rating of car spaces and storage lots

In accordance with section 548A of the Local Government Act, Council permits the aggregation of certain land parcels (lots) for rating purposes.

Where a unit lot includes multiple car and/or storage lots, a single rateable valuation exists and therefore only one rate is calculated on the total value of the unit, car and storage lots.

Where car and/or storage lots are separately titled, they are given their own unit entitlement and separate rateable values exist for each lot. In this circumstance, Council allows the rateable values to be aggregated, and a single rate to be levied on the combined rateable value.

Aggregation of land parcels (lots)

Council will aggregate only where:

- 1) the lots are used in conjunction with the unit, by the occupier of the unit;
- 2) the ownership of each lot noted on the certificate of title is exactly the same for each;
- 3) all lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction with; and
- 4) the lots are not leased out separately

Residential - Council will only aggregate a maximum of 3 car space and all storage lots, to a residential strata unit.

Business - Council will only aggregate a maximum of 1 car space and one storage lot, to a business rated strata unit.

Council will not permit aggregation of marina berths and mooring lots.

Aggregation of car and storage lots will continue until the use, or ownership changes. Upon change of ownership, aggregation of unit, car and storage lots purchased as part of the same transaction will occur automatically following receipt of the Notice of Sale (subject to meeting criteria mentioned above), with the levying of the rates on the combined rateable value to commence from the start of the next quarter following the settlement date.

Applications for aggregation must be made using the form found on City's website. Approved aggregations will come into effect from the start of the next quarter following receipt of the application.

Debt Recovery and Financial Hardship

The Local Government Act and the Local Government (General Regulation) 2005 require Council to assist in effective and efficient collection of the rates and annual charges due to Council, while being responsive and supportive to those ratepayers who are suffering genuine financial hardship.

When is a debt recoverable and what actions may be taken to recover the debt?

Rates and charges will be deemed overdue when the due date for instalment has passed, and payment has not been received.

Where an instalment is not paid within 14 days of being due, Council may commence recovery action, either directly or via its debt recovery agent.

Council's recovery action options will generally include a reminder, through verbal or written correspondence. If payment is still not received, then a final demand will be issued. Failing resolution, Council may commence legal

recovery action to recover the overdue rate and charges in accordance with section 695 of the Local Government Act, and any costs incurred in this regard will be recoverable from the ratepayer.

Payment Arrangements

To assist in recovery of the overdue amount, the Council and a ratepayer may at any time agree a payment arrangement whereby regular scheduled payments pay off the debt, in accordance with section 564 of the Local Government Act. The arrangement must be formally approved by Council or its debt recovery agent.

Payment arrangements must include any legal or interest charges that will or already have occurred due to the rates being overdue.

Council will generally seek an arrangement whereby the overdue debt is paid within 90 days from the original due date (being the instalment due date).

If the payments are not made in accordance with the agreed payment arrangement, Council may commence recovery action at any time 7 days after the payment due date.

Interest on Overdue Rates

Interest is charged on all overdue rates and annual charges in accordance with section 566(3) of the Local Government Act. The maximum interest rate is set by the Minister for Local Government and will be charged at a rate of 8.5% per annum for the 2014/15 financial year.

Ratepayers subject to genuine Financial Hardship

While ratepayers are required to pay their annual rate and charges to support local government operations,

Council is mindful of the need to support ratepayers who suffer genuine financial hardship.

The City of Sydney's 100% pensioner rebate policy generally covers those in greatest need of support, however there will still be ratepayers whose financial circumstances for a specific period of time render them unable to meet their obligations as they fall due.

To address these situations, ratepayers are able to apply for consideration of extended payment terms, by completing a "Financial Hardship" application form which is available on Council's website. Options for eligible ratepayers may include:

- a) a short term deferment for paying their current rates and charges; or
- b) longer term arrangement plans for arrears owed, with current instalments being paid as they become due.

Provided that an approved hardship repayment plan is maintained, Council can consider reducing or waiving interest on overdue rates in accordance with sections 564 and 567 of the Local Government Act.

Financial Hardship as a result of valuation changes

The Local Government Act, section 601, specifically caters for ratepayers who may suffer financial hardship arising from an increased rate levy due to changes in the valuation of their property.

Ratepayers in this position would also complete the "Financial Hardship Application" form, however the evaluation of any such application will be considered in light of the valuation change and subsequent rate increase.

Stormwater Management Service Charge

The Department of Local Government released guidelines in July 2006 that provides assistance to councils to raise additional funding through the Stormwater Management Service Charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the Local Government Amendment (Stormwater) Act 2005.

The City introduced a Stormwater Management Service Charge in 2008 and proposes to continue this charge in 2013/14. The initial stormwater plan proposed \$46M of works over the next 15 years. Initial research and studies have begun and a number of stormwater infrastructure works have begun with more scheduled to commence during the 2013/14 year. The proposed plan indicates the potential for stormwater works to be completed at an average of \$1.7M over the next four years. Substantial provisions for major works have been provided within the ten year long term financial plan and the works program will be reviewed every year as part of the Corporate Plan and budget development process.

It is proposed to levy residential land parcels \$25 and business land parcels \$25 per 350m².

Residential

Non Strata land parcels	\$25.00 per parcel
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Strata Unit	\$12.50 per unit
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Company Title	\$12.50 per unit
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Business

Non Strata land parcels	\$25.00 per 350m² or part thereof
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Strata Unit	Pro-rata of above, but a minimum of \$5
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The total amount of the proposed Stormwater and Drainage Levy is \$1.83M less pensioner rebates for a net amount of \$1.78M.

Domestic Waste Management Annual Availability Charge (DWMAAC)

The Local Government Act (LGA) 1993 requires Council to recover the full cost of providing the Domestic Waste Management Service.

This is achieved through an annual availability charge for each parcel of rateable land entitled to receive the service [s496]. This mostly applies to land categorised "residential" but includes some land categorised business where the property contains a residential component and non rateable land with a residential component where a domestic waste service is requested. Every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate DWMAAC [S518A].

Similarly the form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment [s540]. For example a block of units with ten residential premises (flats, bedsits etc) may be owned by one ratepayer subject to a single rates assessment but the DWMAAC charge would be for ten dwellings, that is ten DWMAAC's.

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (Carry Bin, Mobile Garbage Bin or Bulk Bin) and frequency of collection (daily, weekly or multi) to suit particular properties and localities mindful of efficiencies and practicalities.

The availability charges are as follows:

Single Unit Dwellings

Description	Fee	Estimated Yield
Minimum Domestic Waste Charge	\$250	\$506,750
Domestic Waste Charge (120lt bin)	\$380	\$7,784,680
Domestic Waste Charge (240lt bin)	\$765	\$518,670

Multi Unit Dwellings

Description	Fee	Estimated Yield
Minimum Domestic Waste Charge	\$250	\$1,167,750
Minimum Domestic Waste Charge, 2 X Weekly	\$281	\$8,581,740
Minimum Domestic Waste Charge, 3 X Weekly	\$312	\$562,224
Standard Domestic Waste Charge	\$380	\$1,396,880
Standard Domestic Waste Charge, 2 X Weekly	\$411	\$4,236,999
Standard Domestic Waste Charge, 3 X Weekly	\$442	\$5,649,202
Large Domestic Waste Charge	\$597	\$9,552
Large Domestic Waste Charge, 2 X Weekly	\$628	\$3,140
Large Domestic Waste Charge, 3 X Weekly	\$659	\$291,278
Domestic Waste Charge, 7 day service area	\$390	\$3,603,210

Total Estimated Domestic Waste Yield - \$34,3123,075

Communal Bin - Council is proposing to trial a communal bin arrangement within selected streets. It is proposed that the charge for those trialling the process will be \$237.

5. Fees and Charges

REVENUE POLICY – Fees

The Council proposes to charge a range of fees in 2014/15, as detailed within the attached Schedule of Proposed Fees and Charges.

The legislative basis for these fees may be found in Section 608 of the Local Government Act 1993 which provides that Council may charge and recover an approved fee for any service it provides, including the following:-

- supplying a service, product or commodity;
- giving information;
- providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of “user pays”, fees are introduced to offset the cost of service provision, or in the case of commercial activities to realise a reasonable rate of return on assets employed by the Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:-

- the cost of providing the service;
- whether the goods or service are supplied under a commercial basis;
- the importance of the service to the community;
- the capacity of the user to pay;
- the impact of the activity on public amenity;
- competitive market prices; and
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the attached Schedule of Proposed Fees and Charges, as:-

- Market Council provides a good / service in a competitive environment
- Full Cost Council intends to fully recover the direct and indirect cost of provision plus any community cost
- Partial Cost Council intends to partially recover the costs of provision
- Legislative Prices are dictated by legislation
- Zero Council absorbs the full cost of delivery
- Security Deposit Refundable deposit against possible damage to Council property

All fees are quoted in “GST Inclusive” terms, with the exception of private works fees, as this is the relevant price to the customer, however it should be recognised that within the schedule there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis.

In accordance with the Office of Local Government's guidelines on competitive neutrality, Council has identified its Category 1 business (those with a turnover exceeding \$2 million) as Parking Stations. These businesses set prices in line with market conditions and their results

are disclosed, including tax equivalent payments and return on capital, with Council's Annual Report.

Reduction or waiving of fees

Section 610E of the Local Government Act 1993 allows Council to waive payment of, or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee.

Council has determined the following categories:

Hardship – where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances;

Charity – where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to the City of Sydney community;

Not For Profit – where the applicant is an organisation that holds “not for profit” status and the fee is for a service that will enable the achievement of their objectives and betterment for the City of Sydney community;

Commercial – where the City, or its contractor, operates a service and reduction of the fee is required to compete in the market.

The following principles will be considered when applying any reduction or waiver of a fee or charge.

- Compliance with statutory requirements
- Fairness and consistency
- Integrity
- Equity
- Transparency

The Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with these principles.

Council may endorse a reduction or waiver of fees and charges to organisations as part of the City's Grants and Sponsorship arrangements.

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City of Sydney Fees and Charges 2014/15

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
<i>Note: If two or more fees are payable, the fee is a total of those fees</i>				
▶▶ DEVELOPMENT APPLICATIONS				
▶ Scale Fee - based on Estimated Cost of Work				
<u>Up to \$5K</u>				
Fee	Legislative	per application	110.00	0%
<u>\$5,001 - \$50,000</u>				
Fee	Legislative	per application	170.00	0%
Additional Charge	Legislative	per \$1K	3.00	0%
<u>\$50,001 - \$250,000</u>				
Fee	Legislative	per application	320.00	0%
PlanFirst Fee	Legislative	per application	32.00	0%
Additional Charge Over \$50k	Legislative	per \$1K	3.00	0%
Additional Charge over \$50k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$250,001 - \$500,000</u>				
Fee	Legislative	per application	1,000.00	0%
PlanFirst Fee	Legislative	per application	160.00	0%
Additional Charge Over \$250k	Legislative	per \$1K	1.70	0%
Additional Charge over \$250k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$500,001 - \$1,000,000</u>				
Fee	Legislative	per application	1,425.00	0%
PlanFirst Fee	Legislative	per application	320.00	0%
Additional Charge over \$500k	Legislative	per \$1K	1.00	0%
Additional Charge over \$500k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$1,000,001 - \$10,000,000</u>				
Fee	Legislative	per application	1,975.00	0%
PlanFirst Fee	Legislative	per application	640.00	0%
Additional Charge Over \$1m	Legislative	per \$1K	0.80	0%
Additional Charge over \$1m - PlanFirst	Legislative	per \$1K	0.64	0%
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	9,475.00	0%
PlanFirst Fee	Legislative	per application	6,400.00	0%
Additional Charge Over \$10m	Legislative	per \$1K	0.55	0%
Additional Charge over \$10m - PlanFirst	Legislative	per \$1K	0.64	0%
▶▶ DEVELOPMENT APPLICATIONS - EXCEPTIONS				
▶ (a) Application that involves the erection of dwelling - house with an estimated cost of construction of \$100,000 or less				
<i>Note: Fee must not exceed DA Scale Fee</i>				
<u>Fee</u>				
Fee	Legislative	per application	391.00	0%
<u>Plan First Fee</u>				
Applications Under \$50,000	Legislative	per \$1K	-	0%
Applications Over \$50k	Legislative	per \$1K	0.64	0%
▶ (b) Application exclusively for sustainable installations less than \$2Million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)				
Fee - Council Fees Waived	Zero	per application	-	0%
Plan First Fee based on cost of works as per regular scale of DA fees above	Partial Cost	Fee	Fee	0%
▶ (c) Development for the Purpose of One or More Advertisements				
<i>Use the greater of the DA Scale Fee or the fee below:</i>				
Fee	Legislative	per application	285.00	0%
Additional fee in excess of one advertisement	Legislative	per advertisement	93.00	0%
▶ (d) Change of Use (No building work)				
Fee	Legislative	per application	285.00	0%
▶ (e) Designated Development				
<i>(Same as DA scale fee above plus Additional Fee)</i>				
Additional Fee	Legislative	per application	920.00	0%
▶ (f) Site Specific DCP's				
Base Application Fee	Partial Cost	per application	12,700.00	0%
Review	Partial Cost	per hr or part	190.00	0%
▶ (g) Subdivision of Land				
<i>Note: if two or more fees are payable, the fee is a total of those fees</i>				
<u>Land Subdivision</u>				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	53.00	0%
<u>Strata Subdivision</u>				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	65.00	0%
▶ DA Related Professional Advice, Research & Analysis				
Consultation - per Council Officer	Full Cost	per hr or part	200.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ REQUEST FOR REVIEW OF DETERMINATION UNDER SECTION 82A(3) OF EP&A Act				
▶ (a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building)				
Fee	Legislative	per application	142.00	0%
▶ (b) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less				
Fee	Legislative	per application	190.00	0%
▶ (c) Any other application				
<i>Estimated Cost:</i>				
<u>Up to \$5,000</u>				
Fee	Legislative	per application	55.00	0%
<u>\$5,001 to \$250,000</u>				
Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
<u>\$250,001 to \$500,000</u>				
Fee	Legislative	per application	500.00	0%
Additional Fee by which the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
<u>\$500,001 to \$1,000,000</u>				
Fee	Legislative	per application	712.00	0%
Additional Fee by which the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
<u>\$1,000,001 to \$10,000,000</u>				
Fee	Legislative	per application	987.00	0%
Additional Fee by which the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	4,737.00	0%
Additional Fee by which the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
▶ Request for Review of Decision to Reject a Development Application under Section 82B of the EP&A Act				
(a) If the estimated cost of the development is less than \$100,000				
	Legislative	per application	55.00	0%
(b) If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000				
	Legislative	per application	150.00	0%
(c) If the estimated cost of the development is more than \$1,000,000				
	Legislative	per application	250.00	0%
▶ Request for Review of Modification Application under Section 96AB of the EP&A Act				
50% of the fee that was payable in respect of the application that is the subject of review				
	Legislative	per application	Fee	0%
▶ Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s82A, s82B or s96AB of EP&A Act				
(a) application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining				
	Legislative	per application	110.00	0%
(b) all other applications required to be Notified only				
	Legislative	per application	535.00	0%
(c) all other applications to be Notified and Advertised				
	Legislative	per application	620.00	0%
▶▶ EXTENSION OF EXPIRING CONSENTS - (EP&A Act s95A)				
▶ Family Residential House				
Fee	Full Cost	per application	60.00	0%
▶ Other than Single Family Residential Home				
Fee	Full Cost	per hour	180.00	0%
▶▶ MODIFICATION OF DA - Section 96(1)				
▶ s96(1) - (Minor error, Misdescription or Miscalculation)				
Fee - (no fee charged if agreed Council error)				
	Legislative	per application	71.00	0%
▶ S96(1A) & S96AA(1) - (Minor Environmental Impact)				
Fee = 50% of original DA application fee up to maximum fee				
	Legislative	per application	Fee	0%
Maximum Fee				
	Legislative	per application	645.00	0%
▶▶ DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS				
▶ Development Plan/Stage 1 Development Application - 60% of DA Fee				
Fee	Legislative	per application	Fee	0%
▶ Applications Resulting from Approved Stage 1 DA or Development Plan				
Fee = 40% of DA fee				
	Legislative	per application	Fee	0%
The total combined fees payable for staged development applications must equal the fee payable as if a single application was required.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
►► MODIFICATION OF DA - Section 96(2) & s96AA(1)				
<i>Note: Fees for section 96 modifications are based on the original Application for which consent was given</i>				
► (a) Application - Original Scale Fee less than \$100 Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
► (b) Application - Change of use (no building works) Fee = 50% of Original Application Fee	Legislative	per application	142.00	0%
► (c) Where application involves erection of a dwelling house under \$100,000 Fee	Legislative	per application	190.00	0%
► (d) All Other Cases <i>Estimated Cost:</i> <u>Up to \$5,000</u> Fee	Legislative	per application	55.00	0%
<u>\$5,001 to \$250,000</u> Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
<u>\$250,001 to \$500,000</u> Fee	Legislative	per application	500.00	0%
Additional Fee of the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
<u>\$500,001 to \$1,000,000</u> Fee	Legislative	per application	712.00	0%
Additional Fee of the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
<u>\$1,000,001 to \$10,000,000</u> Fee	Legislative	per application	987.00	0%
Additional Fee of the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
<u>More than \$10,000,000</u> Fee	Legislative	per application	4,737.00	0%
Additional Fee of the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
► Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s96(2) or 96AA(1) of EP&A Act				
(a) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining	Legislative	per application	110.00	0%
(b) all other applications required to be notified only	Legislative	per application	535.00	0%
(c) all other applications to be Notified and Advertised	Legislative	per application	665.00	0%
►► INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE ACT				
<i>N.B. A Development can be integrated as well as Required Concurrence</i>				
► Fee to Concurrence Authority Fee	Legislative	per authority	320.00	0%
► Additional Fee to Council Fee	Legislative	per application	140.00	0%
► Additional Fee for Each Approved Body Fee	Legislative	per application	320.00	0%
►► ADVERTISING / NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS				
► Notification Fee				
(a) Application that involves the erection of dwelling - house with an estimated cost of construction \$100 000 or less	Partial Cost	per application	110.00	0%
(b) All other cases	Partial Cost	per application	535.00	0%
(c) Application for Outdoor Dining	Partial Cost	per application	110.00	0%
► Designated Development Fee	Legislative	per application	2,220.00	0%
► Required Advertising Under Planning Instrument or Development Control Plan				
Required Sydney Morning Herald Advertising Under Planning Instrument or Development Control Plan (28 Day)	Legislative	per application	1,105.00	0%
Required Local Paper Advertising Under Planning Instrument or Development Control Plan (21 Day)	Legislative	per application	830.00	0%
► Advertising of Integrated Development Fee	Legislative	per application	1,105.00	0%
► Advertising of Development Plan/Stage 1 DA Fee	Legislative	per application	1,105.00	0%
► Advertising of Planning Agreement Fee	Legislative	per application	1,105.00	0%
► Advertising of Voluntary Planning Agreement Fee	Legislative	per application	1,105.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION				
Minor Amendment 25% of the original DA fee	Partial Cost	per application	Fee	0%
Major Amendment 50% of the original DA fee	Partial Cost	per application	Fee	0%
▶▶ STRATA TITLE SUBDIVISION (Strata Schemes Acts)				
▶ Application Fee				
<i>plus additional fee</i>				
Fee	Market	per application	410.00	0%
▶ Additional Fee per Lot				
1 - 10 Lots	Market	per lot	295.00	0%
11 - 50 Lots (Fee per lot Plus total fee for 10 lots)	Market	per lot	215.00	0%
More Than 50 Lots (Fee per lot Plus total fee for 50 lots)	Market	per lot	105.00	0%
▶ Certificate of conversion				
Fee	Market	per application	395.00	10%
▶ Termination of Strata Scheme				
Fee	Market	per application	665.00	10%
▶ Re-execution of Strata Plan				
Fee - Minimum Fee (five sheets) \$340.00	Market	per sheet	65.00	0%
▶ Privately Certified Subdivision				
Section 88B Instrument Approval	Market	per application	325.00	0%
▶▶ LAND SUBDIVISION CERTIFICATE (EP&A Act)				
▶ Land Subdivision - Road Dedication to Council Only				
Fee	Zero	per application	-	0%
▶ Land Subdivision - other				
Application Fee plus additional fee	Market	per application	430.00	0%
<u>Additional Fee</u>				
For each new lot - waived for minor boundary adjustments between single dwellings	Market	per lot	400.00	0%
▶ Re-execution of Subdivision Plan				
Fee - Minimum Fee (five sheets) \$340.00	Market	per sheet	65.00	0%
▶▶ DEVELOPMENT LEVIES				
▶ As per Relevant Policies - eg S94 Plans and S61 Plan				
Fee	Full Cost	Per Plan	Fee	0%
▶▶ CERTIFICATES UNDER SECTION 88G OF CONVEYANCING ACT				
▶ S88G Certificate				
Fee	Legislative	per certificate	10.00	0%
▶ S88G Certificate requiring inspection				
Fee	Legislative	per certificate	35.00	0%
▶▶ DEVELOPMENT APPLICATION CONSENTS / PLANS				
▶ Viewing				
Fee	Zero	per consent	-	0%
▶ Photocopying				
A4 Size	Full Cost	per page	1.10	0%
▶ Copies of Plans				
A0 size	Full Cost	per page	16.50	0%
A1 size	Full Cost	per page	16.50	0%
A2 size	Full Cost	per page	16.50	0%
A3 size	Full Cost	per page	2.20	0%
A4 size	Full Cost	per page	1.10	0%
▶▶ DEVELOPMENT APPLICATION REGISTER - Under E.P.&A Act, 1979 (s264)				
▶ Viewing				
Fee	Zero	per viewing	-	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ DEVELOPMENT APPLICATION 3D CAD MODELLING FEES				
▶ Development Applications Requiring 3D Models				
Initial data extraction	Partial Cost	per application	620.00	0%
▶ 3D development application				
Lodgement Fee	Partial Cost	per application	420.00	0%
▶ Resubmission of a 3D file				
Amendment Fee	Partial Cost	per application	420.00	0%
▶ Access to City Model for Commercial Photography				
Fee	Full Cost	per hr or part thereof	100.00	0%
Notes:				
1. The development application 3D data extraction fee is paid once only. This is to cover data extraction time and supply of a specified section of the model and any file translation necessary.				
2. The development application lodgement fee is paid once only. This is to cover manipulation of the proposed development application file within the model and presentation of the contextual model, overlaying of DCP requirements etc.				
3. The amendment fee is paid every time significant changes are made to the building envelope, which require resubmission of a 3D file.				
▶▶ APPLICATION FOR FOOTWAY USAGE (OUTDOOR DINING)				
▶ Assessment for Footway Usage				
Fee	Partial Cost	per application	260.00	0%
▶ Notification for Footway Usage				
Fee	Partial Cost	per application	100.00	0%
▶ Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	-	0%
PLANNING SUPPORT				
▶▶ DEVELOPMENT APPLICATION PLANS ON EXHIBITION - for the purpose of notification process				
▶ Scanning DA Plans and Associated Documentation				
DA's with the cost of works less than \$100,000 (max charge \$65.00)	Full Cost	per A4 page	2.20	0%
▶ Electronic Copying of DA Plans and Associated Documentation on Exhibition				
Fee	Full Cost	per CD	6.40	0%
▶▶ CERTIFICATE FEES				
▶ Section 149(2) - EP&A Act				
Fee	Legislative	per certificate	53.00	0%
▶ Section 149(2), and (5) - EP&A Act				
Fee	Legislative	per certificate	80.00	0%
▶ Additional Fee for 24 hr Production				
<i>available through Town Hall House only</i>				
Fee	Full Cost	per certificate	146.00	0%
▶ Copy of S149 Certificate				
Fee	Legislative	per certificate	21.00	0%
▶ Section 121ZP - EP&A Act - Certificate as to orders (s735A - LGA Act)				
Fee	Partial Cost	per certificate	129.00	0%
▶▶ DEVELOPMENT APPLICATIONS & CONSTRUCTION CERTIFICATES REGISTERS				
▶ Hardcopy/Printout				
Current Year - fortnightly issue	Full Cost	per issue	30.00	0%
Current Year - monthly issue	Full Cost	per issue	60.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	430.00	0%
Previous Year - 1 whole year	Full Cost	per issue	480.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	305.00	0%
▶ Floppy Disk				
Current Year - 26 fortnightly issues	Full Cost	per issue	403.00	0%
Previous Year - 1 whole year	Full Cost	per issue	475.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	290.00	0%
▶ Email delivery				
Current Year - fortnightly issue	Full Cost	per issue	22.90	0%
Current Year - monthly issue	Full Cost	per issue	16.35	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	19.50	0%
Previous Year - 1 whole year	Full Cost	per issue	12.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	12.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CITY PLAN DEVELOPMENT				
▶▶ HERITAGE FLOOR SPACE DATA				
▶ Registration of HFS - (including final inspection)				
Fee	Full Cost	per transaction	660.00	0%
▶ Transaction - (change of owner/sale)				
Fee	Full Cost	per transaction	400.00	0%
▶▶ LEP AMENDMENTS (Including supporting DCP amendment)				
▶ Lodgement Fee				
Fee	Full Cost	per application	10,000.00	0%
▶ Major Application				
(May be charged in stages)				
Fee	Full Cost	each	70,000.00	0%
▶ Minor Application				
Fee	Full Cost	each	6,000.00	0%
▶▶ PLANNING CONTROLS				
▶ Reports, Studies and Reviews				
Miscellaneous Reports, Studies and Reviews	Partial Cost	each	32.50	0%
▶ Sydney LEP & DCP				
Sydney LEP and Sydney DCP 2012 documents are available for sale to ratepayers at a 50% discount				
Sydney LEP 2012	Full Cost	each	195.00	0%
Sydney DCP 2012	Full Cost	each	360.00	0%
Both Sydney LEP 2012 and Sydney DCP 2012	Full Cost	each	510.00	0%
Sydney LEP 2012 (without maps)	Full Cost	each	41.00	0%
Sydney DCP 2012 (without maps)	Full Cost	each	205.00	0%
Sydney LEP 2012 or Sydney DCP 2012 - A3 Maps	Full Cost	per map	155.00	0%
▶ All Other LEPs (text), Draft LEPs, DCPs, Misc Planning Codes, Policies etc.				
Fee	Market	each	32.50	0%
▶ Strategy for a Sustainable City of South Sydney				
CD Only	Market	each	6.50	0%
▶▶ PUBLICATIONS AND INFORMATION				
▶ Certified Copy of Document				
Map or Plan (s.150 (2) E.P&A Act)	Legislative	each	56.15	0%
▶ Individual Colour Zoning or Other Maps				
A3 size (On Application)	Market	per map	20.00	0%
A1 size (On Application)	Market	per map	39.50	0%
▶▶ POLICY DOCUMENTS				
▶ City of Sydney Development Contributions Plan 2006				
Fee	Full Cost	each	29.50	0%
▶ Other Contributions Plans				
Fee	Full Cost	each	29.50	0%
ECONOMIC DEVELOPMENT				
▶▶ ECONOMIC DEVELOPMENT				
▶ Data Requests (Information from existing databases)				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Market	per page	1.10	0%
▶ City of Sydney Floor Space and Employment Census				
Summary (printout)	Partial Cost	each	64.00	0%
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	32.00	0%
Standard Reports	Partial Cost	each	26.00	0%
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	13.50	0%
▶ Customised Reports				
Customised Reports (per hour of preparation time)	Market	per hour	185.00	0%
Customised Reports (Discount rate for residents, pensioners and students)	Market	per hour	61.00	0%
1,001 to 2,000 records (5 Fields), cumulative; per organisation per financial year	Market	per record	5.50	0%
>2,000 records but not >12,000 records (5 Fields)				
Fee plus	Market	per application	10,950.00	0%
Per Record over 2,000 records up to 12,000 records	Market	per record	2.30	0%
>12,000 records (5 Fields)				
Fee plus	Market	per application	34,140.00	0%
Per Record over 12,000 records	Market	per record	0.50	0%
Data Mapping	Market	each	56.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ BUILDING CERTIFICATES - EP&A Act 1979				
<i>Note: Includes initial inspection</i>				
▶ s149A - Class I and X Buildings				
Fee	Legislative	per dwelling	250.00	0%
▶ s149A - Other Classes				
Less than 200 m2 floor area	Legislative	per application	250.00	0%
<u>Greater than 200 m2 up to 2,000 m2 floor area</u>				
Fee	Legislative	per application	250.00	0%
Additional charge over 200 m2	Legislative	per m2	0.50	0%
<u>Greater than 2,000 m2 floor area</u>				
Fee	Legislative	per application	1,165.00	0%
Additional charge over 2,000 m2	Legislative	per m2	0.075	0%
▶ Part of Building Only				
With external wall only involving more than 1 Building inspection	Legislative	per application	250.00	0%
Additional fee - up to maximum fee	Legislative	maximum fee	90.00	0%
▶ Where Building Certificate Application involves Unauthorised Works (Not exceeding application fee for a DA and CC)				
<i>Note: The applicable Development Application fees and/or Construction Certificate fees are payable for unauthorised works. (Refer to the relevant fee within the schedule of fees and charges)</i>				
Consultancy fee	Market	per hour	140.00	10%
Inspection Fee	Market	per hour	190.00	10%
Desk Top Audit Fee	Market	per hour	140.00	10%
▶▶ CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT				
▶ Class 1a & 1b Residential Buildings				
<u>Cost of Work</u>				
Up to \$5,000	Market	per application	360.00	10%
Greater than \$5,000 up to \$10,000	Market	per application	424.00	10%
Greater than \$10,000 up to \$100,000	Market	per application	572.00	10%
Greater than \$100,000 up to \$250,000	Market	per application	1,007.00	10%
<u>Exceeding \$250,000</u>				
Base Fee plus	Market	per application	1,007.00	10%
Additional fee for amt > \$250,000	Market	per 1K	2.06	10%
▶ Class 2-9 Buildings and Subdivision Works				
<u>Cost of Work</u>				
Up to \$10,000	Market	per application	572.00	10%
<u>\$10,001 - \$100,000</u>				
Fee	Market	per application	572.00	10%
Additional charge over \$10K	Market	per 1K	4.87	10%
<u>\$100,001 - \$500,000</u>				
Fee	Market	per application	1,022.00	10%
Additional charge over \$100K	Market	per 1K	2.75	10%
<u>\$500,001 - \$1,000,000</u>				
Fee	Market	per application	2,174.00	10%
Additional charge over \$500K	Market	per 1K	2.06	10%
<u>Exceeding \$1,000,000</u>				
Fee	Market	per application	3,219.00	10%
Additional charge over \$1M	Market	per 1K	1.43	10%
▶ Construction Certificates with Alternative Fire Engineered Solution Assessment in Excess of 3 Hours				
Fee	Market	per hour	200.00	10%
▶ Assessment of Unauthorised Works outside scope of DA & CC				
Fee	Market	per hour	200.00	0%
▶ Class 10a & 10b Buildings				
<u>Cost of Work</u>				
Up to \$10,000	Market	per application	365.00	10%
\$10,001 - \$100,000	Market	per application	429.00	10%
Exceeding \$100,000	Market	per application	572.00	10%
▶ Construction Certificate or Complying Development Certificate - Sustainable Installations				
<i>Applications exclusively for sustainable installations less than \$2 million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)</i>				
Fee (Council Fees Waived)	Zero	per application	-	0%
▶ Consultancy Services				
BCA Reports Consultancy Fee - Review Prior to DA	Market	per hour	200.00	10%
Submission/BCA Upgrade Reports for works greater than 500m2				
Other Building Related Consultancies	Market	per inspection	305.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE under EP&A ACT				
▶ Where Additional Cost of Amended Works can be Established				
<u>Up to \$10,000</u>				
Fee	Market	per application	328.00	10%
<u>\$10,001 - \$100,000</u>				
Fee	Market	per application	328.00	10%
Additional charge over \$10K	Market	per 1K	4.87	10%
<u>\$100,001 - \$500,000</u>				
Fee	Market	per application	773.00	10%
Additional charge over \$100K	Market	per 1K	2.80	10%
<u>\$500,001 - \$1,000,000</u>				
Fee	Market	per application	1,914.00	10%
Additional charge over \$500K	Market	per 1K	2.06	10%
<u>Exceeding \$1,000,000</u>				
Fee	Market	per application	2,970.00	10%
Additional charge over \$1M	Market	per 1K	1.43	10%
▶ Where Additional Cost of Amended Works Cannot be Established				
Fee plus	Market	per application	328.00	10%
Assessment in excess of 2 hours	Market	per hour	200.00	10%
▶▶ ADVERTISING/NOTIFICATION FEES FOR COMPLYING DEVELOPMENT APPLICATIONS				
▶ Notification Fee (Clause 130AB Complying Development & FireSafety Regulation)				
Application that involves a new dwelling or an addition to an existing dwelling on land in a residential zone	Market	per application	250.00	10%
▶▶ INSPECTION FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFYING AUTHORITY - EP&A Act				
<i>(Includes Issue of Occupation Certificate)</i>				
▶ Where Construction Certificate/Complying Development Certificate issued by Council				
<u>Inspection fees</u>				
Residential Dwellings (Class 1a & 1b)	Market	per inspection	210.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	210.00	10%
Class 10 & 10b Buildings & Signs	Market	per inspection	210.00	10%
Class 2-9 Buildings	Market	per inspection	309.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	309.00	10%
▶ Premium Inspection Fee				
Over and above the Mandatory Requirements	Market	per inspection	309.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Classes 1 & 10)	Market	per inspection	210.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Class 2 - 9)	Market	per inspection	309.00	10%
▶ Re-Inspection due to work incomplete				
Fee	Market	per inspection	309.00	10%
▶ Multiple Unit Inspection Fee (in addition to critical stage inspections)				
6 items or more	Full Cost	Per item	54.00	10%
Less than 6 items	Full Cost	Per hr or part there of	309.00	10%
▶ Where Construction Certificate /Complying Development Certificate issued by Private Accredited Certifier				
<u>Review of Construction Certificate</u>				
Fee	Market	per hour	182.00	0%
<u>Inspection Fees</u>				
Residential Dwellings - Class 1a & 1b	Market	per inspection	285.00	10%
Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	285.00	10%
Class 2-9 Buildings	Market	per inspection	339.00	10%
▶▶ REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION CERTIFICATES				
▶ Registration Fee				
Fee	Market	per certificate	36.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ AMENDMENTS TO APPROVALS ISSUED UNDER S68 LGA 1993				
▶ Where additional cost of amended works can be established:				
<u>Additional Cost of Work</u>				
Not exceeding \$10,000	Market	per application	303.00	0%
<u>>\$10,000 but not >100,000</u>				
Fee plus	Market	per application	303.00	0%
In excess of \$10,000	Market	per application	0.47 %	0%
<u>>\$100,000 but not >\$500,000</u>				
Fee plus	Market	per application	736.00	0%
In excess of \$100,000	Market	per application	0.27 %	0%
<u>>\$500,000 but not >\$1,000,000</u>				
Fee plus	Market	per application	1,829.00	0%
In excess of \$500,000	Market	per application	0.20 %	0%
<u>Exceeding \$1,000,000</u>				
Fee plus	Market	per application	2,847.00	0%
In excess of \$1,000,000	Market	per application	0.16 %	0%
▶ Where additional cost of amended works can be established:				
Fee plus	Market	per assessment	303.00	0%
Where assessment exceeds 2 hours	Market	per hour	303.00	0%
▶▶ ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993				
▶ S68D (1-6) Community Land or Temporary Structures erected on land under the control of Council				
Assessment Fee	Market	per approval	320.00	0%
Inspection Fee (minimal structures 1-3)	Market	per inspection	303.00	0%
Inspection Fee (moderate structures 4-6)	Market	per inspection	600.00	0%
Inspection Fee (multiple structures greater than 6)	Market	per inspection	900.00	0%
▶ S68E (1-2) Public Roads				
Assessment Fee	Market	per application	320.00	0%
Inspection Fee	Market	per inspection	303.00	0%
▶ S68F(5) - Install or Operate Amusement Devices				
<u>Commercial Organisations</u>				
Application Fee up to maximum fee	Market	per amusement device	280.00	0%
Maximum fee	Market	per application	955.00	0%
<u>Non-Profit Organisations</u>				
Application Fee up to maximum fee	Market	per amusement device	141.00	0%
Maximum fee	Market	per application	335.00	0%
▶▶ ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993				
▶ S68 LGA - Approval for Installation and On Site Sewer Management Systems				
<u>Infrastructure Cost</u>				
Not exceeding \$10,000	Market	per application	274.00	0%
>\$10,000 but not >\$100,000	Market	per application	382.00	0%
>100,000 but not >\$500,000	Market	per application	711.00	0%
>\$500,000 but not >\$1,000,000	Market	per application	1,692.00	0%
Exceeding \$1,000,000	Market	per application	2,680.00	0%
▶ S68 LGA - Approval to Operate On Site Sewer Management Systems				
<u>Additional Cost of Work</u>				
Not Exceeding \$10,000	Market	per application	219.00	0%
>\$10,000 but not >\$100,000	Market	per application	274.00	0%
>\$100,000 but not >\$500,000	Market	per application	600.00	0%
>\$500,000 but not >\$1,000,000	Market	per application	1,512.00	0%
Exceeding \$1,000,000	Market	per application	2,552.00	0%
▶ S68 LGA - On Site Sewer Management Systems Amended Applications				
Infrastructure Cost <\$100,000 (Minor Amendment)	Market	per application	109.00	0%
Infrastructure Cost <\$100,000 (Major Amendment)	Market	per application	273.00	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Minor Amendment)	Market	per application	164.00	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Major Amendment)	Market	per application	328.00	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Minor Amendment)	Market	per application	273.00	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Major Amendment)	Market	per application	382.00	0%
Infrastructure Cost >\$1,000,000 (Minor Amendment)	Market	per application	382.00	0%
Infrastructure Cost >\$1,000,000 (Major Amendment)	Market	per application	491.00	0%
Inspection Fee (fee for service)	Market	per hour	95.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ COMPLIANCE COSTS - MONITORING OF ORDER AND COMPLIANCE				
▶ Compliance Costs associated with the monitoring and/or compliance of an EP&A Act Order				
Compliance Cost Notices 121CA EP&A Act	Legislative	per officer per hourly rate	Fee	0%
Compliance Cost Notices S104 Protection of the Environment Operations Act 1997	Legislative	per officer per hourly rate	Fee	0%
Monitoring of clean up notice and/or prevention/prohibition notice	Legislative	per officer per hourly rate	Fee	0%
Additional Consultancy Fees (cost to council)	Market	per investigation	Fee	0%
▶▶ OTHER CERTIFICATES				
▶ Swimming Pool Barrier Certificates				
Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	70.00	0%
Swimming Pool Barrier (Initial Inspection)	Legislative	per inspection	150.00	10%
Swimming Pool Barrier (Follow up Inspection)	Legislative	per inspection	100.00	10%
Pool Barrier Inspections - non mandatory	Market	per hour	190.00	10%
Pool Barrier Desk Top Audit - non mandatory	Market	per hour	140.00	10%
▶▶ RECORD SEARCH AND INFORMATION REQUESTS				
▶ Copy of Applications or Certificates				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Full Cost	per page	1.10	0%
Photocopying - A3 copies	Full Cost	per page	2.20	0%
Photocopying - A2 copies	Full Cost	per page	16.50	0%
Photocopying - A1 copies	Full Cost	per page	16.50	0%
Photocopying - A0 copies	Full Cost	per page	16.50	0%
▶ Building Certificate				
Copy of existing certificate	Legislative	per document	13.00	0%
▶ Building Application / Construction Certificate Plan Search				
Viewing	Zero	per page	-	0%
Copy Charges - refer Planning Assessments section "Viewing Copying of DA Consents/Plans"				
REGULATORY				
▶▶ INSPECTION FEES				
<i>Note: Minimum Inspection Fee = Half Hour, Additional time charged on a pro-rata basis</i>				
▶ Hairdressing Shops/Beauty Salons/Skin Penetration				
Fee	Partial Cost	per half hour	95.00	0%
▶ Sex Industry Premises				
Fee	Partial Cost	per half hour	95.00	0%
▶ Places of Shared Accommodation				
Fee	Partial Cost	per half hour	95.00	0%
▶ Places of Shared Accommodation - operated by registered charities				
Fee	Zero	per half hour	-	0%
▶ Boarding House Act Inspection				
Fee	Partial Cost	per inspection	95.00	0%
▶ Food Premises				
Fee	Partial Cost	per half hour	95.00	0%
Reinspection Fee (after failed inspection)	Partial Cost	per half hour	145.00	0%
▶ Food Premises (Outside LGA)				
Fee	Partial Cost	per half hour	175.00	0%
▶ Temporary Food Approvals				
Low Risk - 24 months approval (whole fruit & vegetables, packaged food, non-hazardous drinks, packaged ice cream and no other hazardous foods)	Partial Cost	per application	150.00	0%
High Risk - 13 months approval	Partial Cost	per application	200.00	0%
Charitable	Zero	per stall	-	0%
Additional Inspection Fee per Stall	Partial Cost	per stall	47.50	0%
Late Fee - Lodgements < 10 working days prior to event	Partial Cost	per stall	47.50	0%
▶ Sampling of Food Premises for Bacteriological Analysis				
Fee	Partial Cost	per sample	95.00	0%
▶ Swimming/Spa Pools - chemical test of water and inspection of facilities				
Fee	Partial Cost	per half hour	95.00	0%
▶ Sampling of Pool Water for Bacteriological Analysis				
Fee	Partial Cost	per sample	95.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ INSPECTION FEES (continued)				
▶ Acoustic Performance Tests/Other Specialised Tests				
Fee	Market	per employee/half hour	150.00	0%
▶ Food Administration Fee				
5 or less Food Handlers	Partial Cost	per premises	295.00	0%
more than 5 and up to 50 Food Handlers	Partial Cost	per premises	587.00	0%
51 or more Food Handlers	Partial Cost	per premises	1,761.00	0%
▶ Environmental Auditing/Inspection Fee				
Fee	Partial Cost	per half hour	95.00	0%
▶▶ HEALTH APPROVALS				
▶ Mobile Food Vending Approval Fees				
<u>Food Vans (Category 1)</u>				
Standard (street vending only)	Full Cost	per approval per annum	400.00	0%
<u>Food Trucks (Category 2)</u>				
Application Fee	Full Cost	per application	600.00	0%
Premium Type 1 (street vending and all sites)	Full Cost	per approval per annum	16,230.00	0%
Premium Type 2 (street vending & low demand sites only)	Full Cost	per approval per annum	8,750.00	0%
Standard (street vending only)	Full Cost	per approval per annum	3,400.00	0%
Refundable Bond (Premium Type 1 & 2 only)	Security Deposit	per application	2,000.00	0%
▶ Temporary Health Approval (includes hair/beauty, skin penetration)				
<u>Short Term Approval</u>				
Commercial	Full Cost	per stall	103.00	0%
Community	Partial Cost	per stall	23.00	0%
Charitable	Zero	per stall	-	0%
Additional inspection fee per stall	Partial Cost	per stall	52.00	0%
Late Fee - lodgements < 10 working days prior to event	Partial Cost	per stall	52.00	0%
▶▶ ASSESSMENT OF FOOD PREMISES PLANS				
<i>For compliance with the Food Act, for other authorities</i>				
▶ Small Premises/Mobile Food Vans				
<i>Eg: take-away food bars</i>				
Fee	Partial Cost	per assessment	152.00	0%
▶ Large Premises				
<i>Eg: function centres, restaurants, seating in excess of 200 people</i>				
Fee	Partial Cost	per assessment	291.00	0%
▶▶ HEALTH REGISTRATIONS				
▶ Skin Penetration Premises				
Fee	Market	per application	103.00	0%
▶ Water Cooling, Evaporative Cooling and Warm Water Systems				
Registration	Legislative	per system	100.00	0%
Sampling Fee	Partial Cost	per sample	95.00	0%
Inspection fee	Partial Cost	per inspection	206.00	0%
▶ Accept/Enter Business Details for Food Authority				
Fee	Partial Cost	per registration	50.00	0%
▶▶ HEALTH ENFORCEMENT				
▶ Notices or Orders				
Administrative Fee - Part 4 Protection of the Environment Operations Act	Legislative	per document	466.00	0%
Issue Improvement Notices (Food Only)	Legislative	per inspection	330.00	0%
Issue Improvement Notices and Prohibition Orders -Regulated Systems	Legislative	per notice	530.00	0%
Issue Improvement Notices and Prohibition Orders -Swimming Pools, Spa's and Skin Penetration	Legislative	per notice	260.00	0%
Re-Inspection Fee subject to Prohibition Order	Legislative	per hour	250.00	0%
▶▶ ESSENTIAL SERVICES				
▶ Annual Fire Safety Statement				
Inspection of premises regarding Annual Fire Safety Statement	Partial Cost	per certificate	170.00	10%
▶▶ COMPLIANCE NOTICES				
▶ Environmental Protection Notices				
Fee	Legislative	per notice	466.00	0%
<i>(The Protection of the Environment Operations Act 1997)</i>				
<i>The Act provides Council with the power to serve Compliance Cost Notices, Clean-Up and Prevention Notices to deal with pollution incidences.</i>				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ SUPPLY OF INFORMATION				
▶ Notices or Orders				
Viewing	Zero	per page	-	0%
Photocopying - A4 size	Full Cost	per page	1.10	0%
▶ Inspection History Data - Current Proprietors Only				
<i>In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, Places of Shared accommodation.</i>				
Viewing	Zero	per page	-	0%
Photocopying - A4 size	Full Cost	per page	1.10	0%
▶ Food Hygiene Education Course				
Fee	Market	per person	52.00	10%
▶ Fire Safety and Egress Notices				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Full Cost	per page	1.10	0%
▶ Enquiry re Fire Safety of Property Requiring Inspection				
Fee	Partial Cost	per application	435.00	10%
▶ Fire Safety - Review Report under S.132A				
Acknowledgement Letter under Section 154D	Market	per document	150.00	0%
▶ Fire Safety - Stay of Penalty Infringement Application (Re Annual Fire Safety Statement)				
Fee	Full Cost	per application	370.00	0%
▶▶ BACKPACKER VEHICLES				
▶ Auction Sales - Abandoned Vehicles				
Auction Sales - Abandoned Vehicles	Partial Cost	per vehicle	315.00	10%
▶▶ IMPOUNDED VEHICLES				
▶ Cost of Release				
Advertisement and removal to impounding yard Plus Storage	Full Cost	per vehicle	325.00	0%
	Full Cost	per day	39.00	0%
▶▶ IMPOUNDED ITEMS				
▶ Removal and Storage				
Fee	Full Cost	per day	26.00	0%
▶▶ IMPOUNDED ANIMALS				
▶ Cost of Release				
As per contract	Full Cost	per animal	Fee	0%
▶▶ BOLLARDS/GATES				
▶ Unlocking to allow access				
Fee	Market	each	26.00	10%
▶▶ CAT TRAP HIRE				
▶ Security Deposit				
Fee	Security Deposit	per hire	90.00	0%
▶ Trap Hire Fees				
Pensioner	Zero	per hire	-	10%
<u>Resident</u>				
1-7 days	Market	per hire	13.00	10%
8 or more days	Market	per day	6.00	10%
▶▶ ANIMAL REGISTRATIONS				
▶ New Animal Registrations (Companion Animals Act, 1998)				
<i>Applies to all dogs and cats born, bought or sold from 1 July, 1999</i>				
<u>Entire Animal (not desexed)</u>				
Fee	Legislative	per animal	188.00	0%
<u>Desexed Animal</u>				
Fee	Legislative	per animal	51.00	0%
<u>Recognised breeder</u>				
Fee	Legislative	per animal	51.00	0%
<u>Reduced Fees for Pensioners:</u>				
Entire Animal (not desexed) - First Animal	Zero	per animal	-	0%
Entire Animal (not desexed) - Additional	Partial Cost	per animal	10.00	0%
Desexed Animal - First Animal	Zero	per animal	-	0%
Desexed Animal - Additional	Partial Cost	per animal	5.00	0%
Assistance Animal	Legislative	per animal	-	0%
<u>Non-Resident Pensioners</u>				
Desexed Animal - Legislated Fee applies	Legislative	per animal	20.00	0%
▶ Desexing Fees				
<i>Available to Health Care Card Holders Only</i>				
Subsidised Cat Desexing (male/female)	Partial Cost	per cat	46.00	10%
Subsidised Dog Desexing (male)	Partial Cost	per dog	115.50	10%
Subsidised Dog Desexing (bitch)	Partial Cost	per dog	160.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ BUSKING APPROVALS				
▶ Permit Fees				
Annual permit (expiry 12 months from date applied for)	Market	per permit	45.00	0%
Quarterly permit (3 monthly)	Market	per permit	12.00	0%
Special busking permit safety review	Market	per permit	101.00	0%
▶▶ REPLACEMENT PERMITS				
<i>First replacement free</i>				
Replacement permit - 12 month permit	Market	per permit	10.00	0%
Replacement permit - 3 month permit	Market	per permit	5.00	0%
▶▶ PREMISES NUMBERS				
▶ Application fee for premises numbers other than those assigned				
CBD	Full Cost	per permit	230.00	0%
Non CBD	Full Cost	per permit	161.00	0%
▶▶ TREE INSPECTIONS - Residential Properties				
▶ Application for tree removal, inspection/approval				
Fee	Full Cost	per approval	48.00	0%
Review of Determination - application to remove/prune trees	Partial Cost	per application	24.00	0%
▶ Application for Tree Removal/Pruning - under Development				
Application				
Fee	Full Cost	per application	100.00	0%
▶▶ STREET TREE PLANTING FOR DEVELOPMENT				
▶ CBD (200 litre with 12 months maintenance & granite/terrabond base)				
Fee	Market	each	2,000.00	0%
▶ Suburbs (100 litre with 12 months maintenance)				
Fee	Market	each	1,000.00	0%
CONSTRUCTION REGULATION				
▶▶ HOARDINGS				
▶ Application, Amendment and Approval to extend Lodgement Fee				
Fee	Full Cost	per application	303.00	0%
Inspection Fee (including pre-approval or site establishment inspection fee)	Market	per inspection	303.00	10%
▶ "A" Class Hoardings				
<u>Without Traffic Barrier</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	7.02	0%
General CBD	Full Cost	lineal mt/week	9.47	0%
<u>With Traffic Barrier Along the Kerbline</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	8.24	0%
General CBD	Full Cost	lineal mt/week	11.72	0%
▶ "B" Class Hoardings				
<u>Without Sheds</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	9.47	0%
General CBD	Full Cost	lineal mt/week	13.25	0%
<u>With Single Storey Site Sheds</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	12.84	0%
General CBD	Full Cost	lineal mt/week	23.56	0%
<u>With Double Storey Site Sheds</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	23.13	0%
General CBD	Full Cost	lineal mt/week	32.53	0%
▶ Bank Guarantee or Bond for Hoarding on Footway				
<i>Minimum \$10,000 / Maximum \$100,000</i>				
<u>"A" Class Hoardings</u>				
On normal /old paving	Security Deposit	per sq mt of coverage	-	0%
On new granite paving	Security Deposit	per sq mt of coverage	583.00	0%
<u>"B" Class Hoardings</u>				
On normal / old paving	Security Deposit	per lineal mt	1,167.00	0%
On new granite paving	Security Deposit	per sq mt of coverage	583.00	0%
▶ Street Trees Impacted by Erection of Hoardings				
As Valued by THYER - City of Sydney's tree valuation method (Fee range between \$2,000 and \$20,000)	Security Deposit	per tree	Fee	0%
▶▶ BARRICADES				
▶ Placement on Footway				
Fee	Full Cost	per week or part thereof	79.00	0%
▶ Emergency Barricades and Lights				
Initial attendance (call-out)	Full Cost	each	295.00	0%
Time charge on site	Full Cost	per hour	57.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CONSTRUCTION REGULATION				
▶▶ CRANE OPERATIONS				
▶ Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boomlift, scissor lift etc Fee	Full Cost	per day or part thereof	159.00	0%
▶ Hoisting activity over roadway from site installed devices, cranes, personnel hoist, materials hoist, swinging stage, master climber etc Fee	Market	per application	320.00	0%
▶ Crane and Other Road Operations - Involving Temporary Partial Road Closure Major road lane closure - per lane	Full Cost	per day or part thereof	1,050.00	0%
Minor road lane closure - per lane	Full Cost	per day or part thereof	524.00	0%
▶▶ HOIST OPERATIONS				
▶ Approval to stand and operate a hoist or refuse shute on the footway or B-class hoarding, when permitted Fee	Full Cost	per week or part thereof	159.00	0%
▶▶ TEMPORARY FOOTPATH CROSSINGS				
▶ Standard Footway Crossing or Standard Conduit Ramp <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i> Fee	Partial Cost	per week or part thereof	79.00	0%
▶ Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning Grease Traps <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i> Per week or part thereof	Partial Cost	per approval	71.00	0%
Per month or part thereof	Partial Cost	per approval	132.00	0%
Per year or part thereof	Partial Cost	per approval	508.00	0%
▶▶ TEMPORARY WORKS				
▶ Mobile Scaffolds, concrete line pumps, ladders, abseil/rope access etc Fee	Full Cost	per week or part thereof	79.00	0%
▶▶ WASTE CONTAINERS ON THE PUBLIC WAY - Single Residential Dwellings - Section 68 of the LGA				
▶ Confiscation/Storage/Release Fee Small licenced bins 2.5m x 1.5m x 1m:	Market	per container	851.00	0%
All other sizes exceeding above dimensions:	Market	per container	1,275.00	0%
▶▶ WORKS ZONES				
▶ Deposit Project Valued up to \$100,000	Security Deposit	per frontage	11,650.00	0%
Project Valued over \$100,000	Security Deposit	per frontage	24,000.00	0%
▶ Fees Application Fee (non refundable) PLUS	Full Cost	per application	1,485.00	0%
Late Application Fee - if less than 6 weeks notice (non refundable)	Full Cost	per application	1,485.00	0%
▶ Consultant Advice Fee	Market	per hour	152.00	0%
▶ Non-Compliance Fees <i>Note: Non compliance with conditions may lead to loss of Works Zone, forfeiture of deposit and reapplication fee before consideration of reinstatement</i> Call-out inspections for mis-use of Works Zones	Full Cost	per inspection	265.00	0%
Re-Application Fee	Full Cost	per application	2,610.00	0%
▶ Core Area Works Zones <i>All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.</i> Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	110.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	145.00	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	145.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	170.00	0%
Note - Any fee increase approved by Council shall apply to existing and new Works Zones.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CONSTRUCTION REGULATION				
▶▶ WORKS ZONES (continued)				
▶ Standard Works Zones				
<i>(outside Core Area)</i>				
Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	70.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	95.00	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	85.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	115.00	0%
▶ Parking Meter Space Removal				
Application Fee - parking space occupation/removal (non refundable)	Full Cost	per application	60.00	0%
Removal Fee - Weekdays	Full Cost	per space/day	85.00	0%
Removal Fee - Weekends	Full Cost	per space/day	60.00	0%
PROPERTIES, ROADS AND FOOTWAYS				
▶▶ FOOTWAY USAGE APPROVALS (including outdoor eateries)				
▶ Rental fee for use of footway areas				
Zone 1 - Circular Quay, City Centre	Market	per m2/annum	605.00	0%
Zone 1A - Darlinghurst, Woolloomooloo & Sth Sydney East	Market	per m2/annum	295.00	0%
Zone 2 - Pyrmont; Ultimo; Chippendale; King St Newtown; Glebe Pt Rd	Market	per m2/annum	210.00	0%
Zone 3 - Sth Sydney South	Market	per m2/annum	165.00	0%
Zone 4 - Glebe & Forest Lodge	Market	per m2/annum	115.00	0%
Zone 5 - Regent St & Redfern St Redfern	Market	per m2/annum	145.00	0%
Zone 6- Darlinghurst Rd, William St	Market	per m2/annum	215.00	0%
Zone 6A - Oxford St	Market	per m2/annum	210.00	0%
Zone 7 - Various CBD Laneways	Market	per m2/annum	115.00	0%
▶ Administration Fee				
Administration Fee	Partial Cost	per application	285.00	0%
▶ Security Deposit				
\$500 or 3mths Licence Fee - whichever is the greater	Security Deposit	per licence	Fee	0%
▶ Rental Fee for Deck Structures				
Deck Structure	Partial Cost	per annum	5,895.00	10%
▶ Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	-	0%
▶▶ LICENCE FOR AIRSPACE ABOVE FOOTPATHS - (Verandahs and Balconies)				
▶ Commercial - main streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
▶ Commercial - other streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
▶▶ ROAD CLOSURE AND SALE				
▶ Application Fee				
Fee	Market	per application	7,420.00	0%
▶ Additional Fee				
<i>Application fee may vary based on costs incurred by Council to process application</i>				
Recoverable Fees (Advert, valuation etc)	Market	per application	Fee	0%
▶▶ ROAD LEASING AND STRATUM LEASING FEES (UNDER S.153 AND 149 ROADS ACT)				
▶ Road Leasing Fees				
Rental Charge	Market	per annum	Fee + GST	10%
Application Fee	Market	per application	4,330.00	10%
▶ Stratum Leasing Fees for Airspace above or Tunnel below Roads				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (Advert, valuation,etc)	Market	per application	Fee + GST	10%
▶ Renewals				
Application Fee	Partial Cost	per application	2,780.00	10%
▶ Assignment & Sub-lease				
Application Fee	Partial Cost	per application	650.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PROPERTIES, ROADS AND FOOTWAYS				
▶▶ STREET VENDING CONSENT UNDER SECT. 139 ROADS ACT				
▶ Administration				
Fee	Partial Cost	per application	970.00	0%
▶ Rental Charge				
Fee	Market	per annum	Fee	0%
▶ Recoverable Fees (Advert, valuation,etc)				
Fee	Market	per application	Fee	0%
▶▶ SERVICE PIPELINES, CONDUITS AND CABLES LICENCE FEE (Use of Public Way)				
▶ Stormwater pipelines				
Fee	Market	per metre	9.25	0%
▶ Pipelines - Other than stormwater				
Up to 0.1m in diameter and up to 20m in length	Market	per annum	215.00	0%
Additional lengths (in excess of 20m)	Market	per metre	13.10	0%
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	410.00	0%
Additional Charge over 20m	Market	per metre	26.10	0%
Over 0.2m in diameter and up to 20m in length	Market	per annum	620.00	0%
Additional Charge over 20m	Market	per metre	38.80	0%
Additional pipelines within same excavation	Market	per metre	2.65	0%
▶ Cables & Conduits (up to 1km)				
Fee	Market	per metre	10.55	0%
▶ Sect 611 LGA 1993 - Use of Public Space (greater than 1 km)				
Underground	Market	per km	620.00	0%
Aboveground	Market	per km	1,240.00	0%
▶▶ FILLER BOX / FILLER LINES				
▶ Annual Licence Fee				
Existing Installations Only	Market	per licence	140.00	0%
▶ Inspection Fee				
<i>(Chargeable only in case of application for permission to install new petrol fill box or relocation of petrol fill box)</i>				
Fee	Market	each	58.60	0%
▶▶ OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND				
▶ Application Fee for Owners Consent to Minor DA's (ie Shop Fit-out)				
Fee	Partial Cost	per application	229.00	0%
▶ Application Fee for Owners Consent to Major DA's (ie Structures on, over or below Council Owned Land)				
Fee	Partial Cost	per application	1,140.00	0%
▶▶ COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per Building by negotiation	Market	per hour	Fee	0%
▶▶ DISTRIBUTION OF PRINTED MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES ON FOOTWAYS				
Approval of distribution of printed matter, newspapers and other materials (not including hand bills and materials distributed for a social welfare purpose) in Central Sydney for more than 40 days per year				
▶ Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	40.00	0%
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	60.00	0%
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	16.00	0%
Approval of distribution activities where a structure is required including temporary promotions by pamphlet, leaflet or other materials				
▶ Application Fee	Full Cost	per approval	125.00	0%
Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	40.00	0%
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	60.00	0%
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	15.00	0%
▶ Hirer's Liability Insurance (where no public risk insurance already held), for coverage over a 3-month period				
For hire or distribution fees < \$400.00 excl. GST	Partial Cost	per approval	25.00	10%
For hire or distribution fees between \$400.00 and \$1,600.00 excl. GST	Partial Cost	per approval	100.00	10%
For hire or distribution fees > \$1,600.00 excl. GST	Partial Cost	per approval	200.00	10%
▶ Late Application Fee				
For less than 3 working days notice (non-refundable)	Full Cost	per approval	65.00	0%
▶ Long Term/Commercial Promotions				
Assessed on Commercial basis	Market	per approval	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
ROADS MANAGEMENT				
▶▶ TEMPORARY ROAD CLOSURES FOR CONSTRUCTION WORKS AND MOBILE CRANES				
▶ Application Fees (non-refundable)				
Application Fee	Market	per approval	1,520.00	0%
Late Application Fee	Market	per approval	1,520.00	0%
Deferred Date Application Fee	Market	per approval	820.00	0%
▶ Road Closure Fees				
Temporary Full or Partial Major road closure per block	Market	per lane/day	1,650.00	0%
Temporary Full or Partial Minor road closure per block	Market	per lane/day	820.00	0%
<u>Where road is closed for less than one day, the fee is calculated in 4-hour blocks:</u>				
Less than 4 hours	Market	per closure	25.00 %	0%
4 hours to less than 8 hours	Market	per closure	50.00 %	0%
8 hours to less than 12 hours	Market	per closure	75.00 %	0%
12 hours to less than 24 hours	Market	per closure	100.00 %	0%
24 hours or more	Market	per closure	pro rata	0%
▶▶ USER PAYS SIGNPOSTING (Including Works Zones)				
▶ Administration charge				
Per Street block	Full Cost	per approval	133.00	0%
▶ Signposting Cost				
As Per Tender rates	Full Cost	per item	Fee	0%
▶ Urgent Installation fee				
Less than 14 Days	Full Cost	per approval	130.00	0%
▶▶ TEMPORARY ROAD CLOSURE FOR STREET EVENTS				
▶ Road Closure Fees				
<u>Temporary Full or Partial Major Road Closure</u>				
Commercial and Private Users	Market	per block per day	1,650.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block per day	-	0%
<u>Temporary Full or Partial Minor Road Closure</u>				
Commercial and Private Users	Market	per block per day	820.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block per day	-	0%
▶ Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
▶▶ ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S116 (2) ROADS ACT 1993				
▶ Applications for Consent				
Advertising (Recovery of Council costs)	Full Cost	per newspaper advertisement	Fee	0%
Administration Fee	Partial Cost	per application	1,000.00	0%
▶▶ MISCELLANEOUS				
▶ Street Furniture				
<i>Remove, store and re-install. Including power and plumbing disconnection and/or reconnection where required</i>				
Assessed on a commercial basis	Market	per approval	Fee + GST	10%
▶ Flood Planning				
Provision of Flood Planning Levels	Full Cost	per lot	145.00	10%
PUBLIC DOMAIN CHARGES				
▶▶ DEVELOPMENT SITES				
<i>Note: Deposits will be retained in full by the City until all public domain construction and rectification works are completed to City standards and required documentation provided. A minimum of 10% of deposits will be retained for the duration of the specified defects liability period.</i>				
▶ Public Domain Works Deposit				
<i>Applicable when works extend to public domain (eg: approved public domain plans) and calculated on the total area (m2) & lineal metres (lm) of public domain works for each of the proposed materials.</i>				
Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	703.00	0%
Asphalt, Concrete or Pebblecrete Footway	Security Deposit	per m2	318.00	0%
Asphalt Surfaced Roadway	Security Deposit	per m2	467.00	0%
Concrete Roadway	Security Deposit	per m2	549.00	0%
Concrete Kerb & Gutter	Security Deposit	per lm	465.00	0%
Concrete Gutter Only	Security Deposit	per lm	282.00	0%
Stone Kerb	Security Deposit	per lm	600.00	0%
Grassed Area	Security Deposit	per m2	96.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PUBLIC DOMAIN CHARGES				
▶▶ DEVELOPMENT SITES (continued)				
▶ Public Domain Damage Deposit				
<i>Applicable to all public domain frontages (including footpaths and road carriageway) where works are not proposed (eg frontages of approved development sites that may be damaged during the development works) and calculated on the total lineal metres (lm) of public domain frontage plus 2 lm for each adjoining property.</i>				
Stone, Brick or Concrete Paver	Security Deposit	per lm	1,173.00	0%
Asphalt, Concrete or Pebblecrete	Security Deposit	per lm	437.00	0%
▶ Public Domain Inspections				
<i>Applicable where repeat inspection is required for corrective works not performed to City specification as requested</i>				
Fee	Market	per inspection	266.00	0%
▶▶ DETERMINATION OF ALIGNMENT LEVELS				
▶ Single Residential, Small Commercial or Industrial Property (less than 9 lm frontage)				
Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	266.00	0%
▶ Multi Unit Residential, Larger Commercial or Industrial Property (=> 9 lm frontage)				
Perform site inspections and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	533.00	0%
▶▶ DRAINAGE CONNECTIONS				
▶ Connection to City Gully Pit, Manhole or Underground Pipe				
<i>Perform site inspection, verify information supplied by applicant for approval and preparation of positive covenant (chargeable in all cases)</i>				
	Market	per connection	533.00	0%
▶▶ SECTION 138 ROADS ACT TO INSTALL TEMPORARY SHORING INCLUDING GROUND ANCHORS IN THE ROAD RESERVE				
▶ Application Fee Based on Cost of Work				
<u>Not exceeding \$10,000</u>				
Fee	Market	per application	553.00	0%
<u>Greater than \$10,000 up to \$100,000</u>				
Fee plus	Market	per application	553.00	0%
In excess of \$10,000	Market	per \$1,000 over \$10,000	4.80	0%
<u>Greater than \$100,000 up to \$500,000</u>				
Fee plus	Market	per application	986.00	0%
In excess of \$100,000	Market	per \$1,000 over \$100,000	2.75	0%
<u>Greater than \$500,000 up to \$1,000,000</u>				
Fee plus	Market	per application	2,093.00	0%
In excess of \$500,000	Market	per \$1,000 over \$500,000	2.05	0%
<u>Exceeding \$1,000,000</u>				
Fee plus	Market	per application	3,118.00	0%
In excess of \$1,000,000	Market	per \$1,000 over \$1,000,000	1.35	0%
▶ Inspection Fee				
Fee	Market	per inspection	266.00	0%
▶ Damage Security Bond/Deposit for Temporary Shoring of Council's footway or roadway				
<i>Note: Minimum fee \$100,000 Maximum fee \$250,000</i>				
	Security Deposit	per lineal metre of frontage	6,293.00	0%
DRIVEWAY CHARGES				
▶▶ DRIVEWAY CONSTRUCTION FEE				
▶ Confirm Construction Requirements and Perform Site Inspections (chargeable in all cases)				
<i>Applicant to construct own driveway (includes two inspections)</i>				
	Market	each	520.00	0%
▶ Additional Site Inspections when Applicant Corrective Works Required				
Fee	Market	per inspection	260.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
ROAD OPENING CHARGES				
▶▶ ROAD OPENING PERMITS				
▶ Permit Fee				
Chargeable in all cases	Full Cost	per opening	109.00	0%
▶ Deposit - Per Permit				
<i>Driveway Charges - Refunds will be processed when the driveway is deemed complete and to City standards</i>				
<i>Restoration Charges - Refunds/invoices will be processed when the temporary reinstatement complies with the City's Road Opening Conditions, and the costing of the permanent reinstatement has been determined</i>				
Deposit towards cost of restoration	Security Deposit	per permit	2,500.00	0%
RESTORATION CHARGES				
<i>Notes to Restoration Works:</i>				
<i>Certain fees and charges relate to <u>private works</u>. For the purpose of these fees and charges, the term private works will have application to the following assets and the works undertaken on those assets:</i>				
<i>Assets: City of Sydney owned or controlled assets within any public road or public open space as defined under the Roads Act NSW 1993 where the City of Sydney is the roads authority under that Act.</i>				
<i>Works undertaken: Restoration or other works undertaken on the above assets for the following reasons:</i>				
<i>- Undertakings that involve the placement, creation, maintenance, enhancement or removal of any connections to utility assets located within the public road or public open space in connection with an adjacent property that is privately owned or owned by a developer for purposes that relate to the provision of those utility services to the adjacent property</i>				
<i>- Undertakings in connection with the placement, creation, maintenance, enhancement or removal of any assets within the public road or public open space that provide service benefits to the adjacent property and include the placement of driveways and drainage connections.</i>				
<i>Undertakings do not include works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space as part of their responsibility of providing, managing and operating a utility network.</i>				
▶▶ RESTORATION WORK APPROVED TO BE PERFORMED BY APPLICANT OR THEIR CONTRACTORS				
▶ Road Opening Permit				
Permit Fee (Chargeable in all cases)	Market	per permit	109.00	0%
▶ Security Deposit (refundable 12 months after works completed to City Specification, and in accordance with the City Standard Conditions for Openings)				
Fee = 100% of calculated Council Restoration Charge	Security Deposit	per permit	Fee	0%
▶ Inspections by Council				
<i>Inspection of restoration work performed by Applicant or their Contractors</i>				
Standard 2 Inspection Fee (chargeable in all cases)	Market	per restoration	520.00	0%
Additional Inspections (applicable where corrective works required)	Market	per inspection	260.00	0%
Restoration Charges - Notes				
1: All rates per square metre (m2) or lineal metre (lm) and include cost of labour, materials and overheads unless stated.				
2: Minimum charge per line item is 1 m2 or 1 lm except for Bicycle Lane Separator, Bicycle Lane Coating and TGSI replacement.				
3: Actual costs varying by +/- \$50 from Deposits will not be adjusted unless a refund is requested.				
4: An additional surcharge of 30% over standard rate is charged for works in high traffic locations within CBD, State or Regional Roads or where required by RMS restrictions.				
5: Openings greater than 50m2 within roads and footways will be subject to a 10% reduction in restoration charges.				
6: Openings greater than 100m2 within roads and footways will be subject to a 20% reduction in restoration charges.				
7: Openings greater than 150m2 within roads and footways will be subject to a 30% reduction in restoration charges.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES				
▶▶ ROADWAY				
<i>Private works under s67 of Local Government Act will be subject to 10% GST</i>				
▶ Asphalt Surfaced Roadway & Concrete Base including dowelling				
Fee	Market	per m2	605.00	0%
▶ Concrete Roadway including Dowelling				
Fee	Market	per m2	500.00	0%
▶ Asphalt Roadway & FCR Roadbase				
Fee	Market	per m2	425.00	0%
▶ Strip & Resurface Asphalt Roadway (no base repairs)				
Fee	Market	per m2	205.00	0%
▶ Stencilling of Concrete or Asphalt				
Fee	Market	per m2	82.00	0%
Stencilling - Notes				
1: Stencilling is charged in addition to the Roadway Restoration surface and base materials required.				
▶ Bicycle Lane Separator				
Fee	Market	per 1m	185.00	0%
▶ Bicycle Lane Counter/Loop				
Supply & Installation	Market	each	11,500.00	0%
▶ Bicycle Lane Coating				
Fee	Market	per m2	60.00	0%
Bicycle Lanes - Notes				
1: Bicycle Lane Separator and Coating Fees are charged in addition to the Roadway Restoration surface and base required.				
2: Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end.				
3: Minimum charge for Bicycle Lane Separator is 1.5 1m.				
4: Roadway Restoration in Designated Bicycle Lanes must be the full width of the Designated Bicycle Lane by a minimum metre in length to provide a safe permanent restoration for bicycle riders.				
5: Any Bicycle Lane Counter/Loop damaged during road openings requires complete unit replacement in the permanent restoration.				
▶ Linemarking				
Fee	Market	per 1m	50.00	0%
Linemarking - Notes				
1: Linemarking Fee is charged in addition to the Roadway Restoration surface and base materials required.				
2: Linemarking includes lines, symbols and text adhered to the Roadway.				
3: Minimum charge for Linemarking is 1 1m.				
▶▶ DRIVEWAY RESTORATION & CONSTRUCTION				
▶ Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)				
Fee	Market	per m2	780.00	10%
▶ 150mm Concrete (Residential)				
Fee	Market	per m2	451.00	10%
▶ 200mm Concrete (Commercial)				
Fee	Market	per m2	523.00	10%
▶▶ FOOTWAY				
<i>Private works under s67 of Local Government Act will be subject to 10% GST</i>				
▶ Pebblecrete				
Fee	Market	per m2	400.00	0%
▶ Concrete Footway				
Fee	Market	per m2	290.00	0%
▶ Asphalt Footway & FCR Roadbase				
Fee	Market	per m2	230.00	0%
▶ Strip & Resurface Asphalt Footway (no base repairs)				
Fee	Market	per m2	105.00	0%
▶ Kerb Ramp (Concrete or Asphalt)				
Fee	Market	per kerb ramp	1,425.00	0%
Kerb Ramp - Notes				
1: Any opening in a concrete or asphalt kerb ramp will require reconstruction of the whole kerb ramp.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES				
▶▶ FOOTWAY (continued)				
▶ Tactile Ground Surface Indicators (TGSi)				
Directional Tactile (Strip)	Market	per strip	72.00	0%
Warning Tactile (Disc)	Market	per disc	8.50	0%
TGSi - Notes				
1: TGSi replacement is charged in addition to the Footway Restoration surface and base materials required.				
2: There is no minimum charge for TGSi.				
▶ Service Pit Coating				
Fee	Market	per lid/surround	145.00	0%
Service Pit Coating - Notes				
1: Service Pit Coating Fee is charged wherever a concrete pit lid and/or pit surround is installed that varies in colour from the surrounding footway.				
▶ Grassed Area				
Fee	Market	per m2	90.00	0%
▶ Tree Surrounds (Porous)				
Porous Terrabond or similar material	Market	per m2	412.00	0%
Crushed Granite	Market	per m2	130.00	0%
▶▶ KERB & GUTTER				
<i>Private works under s67 of Local Government Act will be subject to 10% GST</i>				
▶ Relay Kerb Stone (excluding kerb stone supply)				
Fee	Market	per 1m	545.00	0%
▶ Supply Kerb Stones				
Trachyte	Market	per 1m	1,475.00	0%
Granite	Market	per 1m	885.00	0%
Sandstone	Market	per m	345.00	0%
Bluestone	Market	per m	295.00	0%
Precast concrete	Market	per 1m	72.00	0%
▶ Construct Concrete Gutter				
Fee	Market	per 1m	255.00	0%
▶ Construct Concrete Kerb & Gutter				
Fee	Market	per 1m	425.00	0%
▶ Stormwater Drainage Outlet in Kerbstone				
Fee	Market	per outlet	465.00	0%
Notes for Kerb and Gutter				
1. To aid sustainability the City encourages the preservation of existing kerbstones wherever possible.				
2. Cracked and sawcut kerbstones are not reusable. Full kerbstone replacement for all non-reusable kerbstones will be added to Permanent Restoration to ensure Pre Road Opening laid condition can be restored.				
3. Reusable Kerbstones must be returned to the Council Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.				
4. City Stoneyard Delivery Record of Reusable Kerbstones (Road Opening Permit details plus reusable kerbstone type and quantity in 1m) is required to avoid the cost of replacement kerbstones being added to the permanent Restoration charges.				
5. Kerbstones may only be returned to the City Stoneyard during business hours and following prior arrangement.				
6. The City cannot guarantee availability of replacement kerbstones. Supply of replacement kerbstones may require research and sourcing from commercial suppliers at the Applicant's cost.				
7. Where exact matching kerbstones are no longer available the closest match alternative kerbstone available will be substituted and due to size, texture or colour variations may require replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES				
▶▶ DECORATIVE PAVING				
<i>Private works under s67 of Local Government Act will be subject to 10% GST</i>				
▶ Relay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply) Fee	Market	per m2	640.00	0%
▶ Relay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply) Fee	Market	per m2	315.00	0%
▶ Supply Replacement Stone Pavers All Quantities	Market	per m2	425.00	0%
▶ Supply Replacement Brick or Concrete Pavers All Quantities	Market	per m2	92.00	0%
Notes for Decorative paving				
1. To aid sustainability the City encourages the preservation of existing pavers wherever possible.				
2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Per Road Opening laid condition can be restored.				
3. Reusable Pavers must be returned to the City Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.				
4. City Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable pavertype and quantity in m2) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges.				
5. Pavers may only be returned to the City Stoneyard during business hours and following prior arrangement.				
6. The City cannot guarantee availability of replacement pavers. Supply of replacement pavers may require research and sourcing from commercial suppliers at the Applicant's cost.				
7. Where exact matching pavers are no longer available the closest match alternative paver will be substituted and due to size, texture or colour variations may require the replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.				
▶▶ MISCELLANEOUS				
▶ Stormwater Downpipe Connection (property to kerb) Supply and Lay	Market	per metre	228.00	10%
▶ Crowd Control Barriers Hire Fee	Market	per barrier per day	28.70	0%
Delivery - (drop off or pickup)	Market	per delivery	97.00	0%
▶ Survey Box & Marker Reinstatement	Full Cost	each	2,460.00	0%
▶ Survey Marker Replacement	Full Cost	each	1,230.00	0%
▶ Bollard Remove or Install	Full Cost	each	450.00	0%
Supply and Install	Full Cost	each	860.00	0%
▶ Street Signage Supply and Install	Full Cost	each	540.00	0%
▶ Make Safe - Temporary Restoration Hazard				
<i>Make Safe is only used to urgently remove a hazard to the community and does not preclude the contractor or authority from maintaining the temporary restoration of their road opening until permanent restoration is performed. Photographic evidence of the hazard will support any invoice claims for Make Safe charges</i>				
Transport and Place Rails and Trestles	Full Cost	per site	185.00	0%
Fix Road Plate/Fill Subsided Trench/Remove Trip Hazard	Market	per site	465.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CAR SHARING PROGRAM				
▶▶ CAR SHARE PARKING				
▶ Car Share Parking Fees				
Implementation, Linemarking and Signposting Fee	Full Cost	per bay	1,850.00	10%
Administration Fee	Partial Cost	per bay	400.00	10%
Removal of a Car Share space (Recovery of Council costs)	Full Cost	per bay	Fee + GST	10%
RESIDENT PARKING				
▶▶ RESIDENT PARKING PERMITS				
▶ Resident Parking Permit - Differential Fee (sticker attached to window)				
<u>Restricted Multi Unit Developments (Ultimo/Pymont only) - 1 permit maximum</u>				
Very Low Environmental Impact - Green Vehicle Guide (GVG) 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	62.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	93.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	125.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	250.00	0%
<u>All Precincts</u>				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	25.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	37.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	50.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	100.00	0%
<u>2nd Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	50.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	75.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	100.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	200.00	0%
<u>Pensioners on Full Benefits</u>				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	6.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	10.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	13.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	25.00	0%
<u>2nd Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	25.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	37.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	50.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	100.00	0%
<u>3-month Interstate Vehicle Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	6.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	10.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	13.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	25.00	0%
<u>Replacement Resident Parking Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	13.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	19.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	25.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	50.00	0%
<u>Returned Permit</u>				
The City will reimburse 50% of the original purchase price of a permit returned 3 or more months before expiry date	Partial Cost	per permit	Pro rata	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESIDENT PARKING				
▶▶ RESIDENT PARKING PERMITS (continued)				
▶ Resident Visitor Parking Permit - Long term (nominated precincts only)				
Per permit	Partial Cost	p.a./ permit	50.00	0%
Pensioners on full benefits	Partial Cost	p.a./ permit	13.00	0%
Replacement permit	Partial Cost	p.a./ permit	130.00	0%
▶ Care Worker Parking Permit				
Limit of 1 Permit for each vehicle used to provide in-home care	Partial Cost	p.a./ permit	50.00	0%
Replacement permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	25.00	0%
▶ Trial Alexandria Resident Visitor Parking Permit				
<i>Booklets of 10 to 45 individual parking permits (dependent on eligibility) valid for 1 year</i>				
Booklet of Visitor Parking Permits - Standard	Partial Cost	per booklet	50.00	0%
Booklet of Visitor Parking Permits - Pensioner on full benefits	Partial Cost	per booklet	13.00	0%
Replacement Permit	Partial Cost	per booklet	130.00	0%
▶ Contracted Services Parking Permits				
Per permit	Partial Cost	per permit	50.00	0%
Pensioner on full benefits	Partial Cost	per permit	13.00	0%
▶ Business Parking Permit - (nominated precincts only)				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	25.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	37.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	50.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	100.00	0%
<u>2nd Permit (Glebe Precinct only)</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	50.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	75.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	100.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	200.00	0%
<u>Replacement Business Parking Permits</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	13.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	19.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	25.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	50.00	0%
▶ Replacement permits issued free of charge when:				
a) for only the first change of vehicle during permit period.	Zero	per permit	-	0%
b) the windscreen of the vehicle for which the permit applies is damaged, and the permit label is destroyed or surrendered.	Zero	per permit	-	0%
c) Mailed permit is not delivered (Statutory declaration required), or if damaged in delivery and returned;	Zero	per permit	-	0%
d) If the vehicle has been damaged or stolen and permit holder provides a police event report (Resident permit).	Zero	per permit	-	0%
e) If a long term visitor permit is stolen and permit holder provides a police event report.	Zero	per permit	-	0%
PARKING STATIONS				
▶▶ GOULBURN ST PARKING STATION				
▶ Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	330.00	10%
Unreserved Parking	Market	monthly	440.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	374.00	10%
Reserved Parking	Market	monthly	550.00	10%
Motorcycle/Moped	Market	monthly	110.00	10%
▶ Casual Parking				
0 - 0.5 hour	Market	flat rate	5.00	10%
0.5 to 1 hour	Market	flat rate	9.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	19.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	29.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	39.00	10%
4+ hours (maximum daily rate)	Market	flat rate	49.00	10%
▶ Evening Rates (Entry after 5pm, exit before 6am the following day)				
Mon - Fri	Market	flat rate	10.00	10%
▶ Weekend Parking Rates (exit before 6am the following day)				
Weekends and Public Holidays	Market	flat rate	10.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PARKING STATIONS				
▶▶ GOULBURN ST PARKING STATION (continued)				
▶ Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	per day	7.00	10%
▶ Reduced Parking Fee - Rooftop Special (if offered)				
Fee (subject to specific Entry and Exit times)	Market	per day	20.00	10%
▶ Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	49.00	10%
▶ After Hours Release of Vehicle				
Monday - Sunday	Market	per vehicle	55.00	10%
▶ Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	12.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	-	10%
▶ Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%
▶▶ KINGS CROSS PARKING STATION				
▶ Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	flat rate	165.00	10%
Unreserved Parking	Market	flat rate	242.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	flat rate	205.00	10%
Reserved Parking	Market	flat rate	308.00	10%
▶ Casual Parking				
0 - 0.5 hour	Market	flat rate	4.00	10%
0.5 - 1 hour	Market	flat rate	8.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	15.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	25.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	32.00	10%
4+ hours (maximum daily rate)	Market	flat rate	40.00	10%
▶ Evening Rates				
Mon - Thurs (Entry after 6pm, exit before 6am the following day)	Market	flat rate	15.00	10%
Fri - Sun (Casual Rates Apply)	Market	flat rate	Fee + GST	10%
▶ Weekend Parking Rates (Entry after 6am, exit before 6pm same day)				
Sat - Sun	Market	flat rate	15.00	10%
▶ Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
▶ Garage Parking				
Small	Market	flat rate	352.00	10%
Large	Market	flat rate	385.00	10%
▶ Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	40.00	10%
▶ Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	9.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	-	10%
▶ Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%
▶▶ SPECIAL EVENTS WITHIN CARPARKS				
<u>Security Deposit</u>				
15 % of Total Hire Cost - minimum \$1,000	Security Deposit	per day	Fee	0%
▶▶ COMMERCIAL FILMING AT PARKING STATIONS				
Filming charges apply as per Filming on Council Streets, Parks and Open Space	Market		Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PARKING METERS				
▶▶ PARKING METERS CHARGES				
<i>Details of applicable rates for each precinct available on the City's website</i>				
▶ Daytime Parking Rates				
Haymarket, CBD (Precinct 4, 5, 8, 9, 10, Part Precinct 6)	Market	per hour	7.00	10%
CBD North (Part Precinct 1)	Market	per hour	7.00	10%
CBD (Precinct 2, 3)	Market	per hour	7.00	10%
Hyde Park South (Precinct 7)	Market	per hour	7.00	10%
Glebe (Monday - Sunday) (Precinct 15, 16, 17, 18, 20, 21)	Market	per hour	2.70	10%
Broadway (Precinct 15)	Market	per hour	3.70	10%
The Rocks & Millers Point (Precinct 1)	Market	per hour	4.70	10%
Hickson Road (10 hour restriction)	Market	per hour	2.70	10%
Pymont (Precinct 11, 12)	Market	per hour	3.70 - 4.70	10%
Ultimo (Precinct 13)	Market	per hour	3.70	10%
Newtown (Precinct 23, 24, 60, 61, 62)	Market	per hour	3.70	10%
City East, Darlinghurst, Surry Hills, Woolloomooloo, Potts Point (Precinct 25, 26, 28, 29, 30, 33, 34, 35, 37, 39, 40, Part Precinct 14)	Market	per hour	4.70	10%
Redfern (Precinct 41, 42)	Market	per hour	2.70	10%
▶ Evening and Weekend Parking Rates				
Evening Parking Rates (Glebe - Precinct 15, 16, 17, 18, 20, 21)	Market	per hour	1.50	10%
Evening & Weekend Parking Rates (Hickson Rd, Millers Pt - Precinct 1)	Market	per hour	2.70	10%
Evening Parking Rates (Pymont - Precinct 11, 12)	Market	per hour	3.70 - 4.70	10%
Evening Parking Rates (Ultimo - Precinct 13)	Market	per hour	1.50	10%
Evening & Weekend Parking Rates (City East)	Market	per hour	1.50	10%
Evening & Weekend Parking Rates (Haymarket, CBD, Hyde Park South - Precinct 2, 3, 4, 5, 6, 7, 8, 9, 10)	Market	per hour	3.30	10%
Redfern (Precinct 41, 42)	Market	per hour	1.50	10%
▶ Parking Meter Space Usage Fees				
Administration Fee	Full Cost	per application	60.00	0%
Use of Ticket Parking Space (Mon - Fri)	Full Cost	per space per day	85.00	0%
Use of Ticket Parking Space (Sat - Sun & Public Holidays)	Full Cost	per space per day	60.00	0%
▶ Parking Meter Removal/Relocation Fees				
Administration Fee	Market	flat rate	60.00	0%
<u>Parking Meter Relocation Fees (on new footing)</u>				
TX Meters	Market	per relocation	879.00	0%
Strada Meters	Market	per relocation	1,041.00	0%
<u>Parking Meter Removal Fees</u>				
TX Meters	Market	per removal	251.00	0%
Strada Meters	Market	per removal	394.00	0%
<u>Parking Meter Reinstallation on Existing Footing</u>				
TX Meters	Full Cost	per reinstallation	251.00	0%
Strada Meters	Full Cost	per reinstallation	394.00	0%
▶ Tariff Programming				
TX Meters	Market	per tariff/programming	59.00	10%
Strada Meters	Market	per tariff/programming	100.00	10%
▶ Tariff Card Replacement				
TX Meters	Market	per replacement	25.00	10%
Strada Meters	Market	per replacement	18.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECYCLED ROAD MATERIALS				
▶▶ BURROWS ROAD RECYCLING DEPOT - SALE OF RECYCLED ROAD MATERIALS				
<i>Minimum tonnage of 40 tonne applies for after hours opening and weekends</i>				
▶ Outgoing Material Prices				
<i>Minimum Charge \$15</i>				
Crushed asphalt 20mm	Market	per tonne	7.50	10%
Profilings	Market	per tonne	4.70	10%
Asphalt/concrete blend 20mm	Market	per tonne	5.00	10%
Concrete roadbase - < 20mm	Market	per tonne	11.00	10%
Drainage aggregates	Market	per tonne	15.00	10%
Sandstone Pieces - undressed	Market	per tonne	34.00	10%
Crushed Asphalt - 40mm	Market	per tonne	6.50	10%
Crusher Dust - 10mm	Market	per tonne	11.00	10%
▶ Incoming Material Prices				
<i>Minimum Charge \$15</i>				
Asphalt	Market	per tonne	35.00	10%
Concrete	Market	per tonne	15.00	10%
Mixed Loads	Full Cost	per tonne	142.00	10%
Profilings	Market	per tonne	20.00	10%
Stone Products and Terracotta	Market	per tonne	26.00	10%
CLEANSING & WASTE				
▶▶ CLEANING & WASTE - PLANT AND LABOUR				
▶ Plant & Labour Hire				
<i>Minimum Charge 4 Hours. Public Holidays incur a triple time charge to labour rates.</i>				
Supervisor	Market	per hour	80.42	10%
Additional Labourers	Market	per hour	74.80	10%
Agency Staff (Market Rate)	Market	per hour	Fee + GST	10%
2 Tonne Tipper & Crew	Market	per hour	216.00	10%
Road Sweeper & Operator	Market	per hour	249.00	10%
Garbage Compactor & Operator	Market	per hour	249.00	10%
Street Flusher & Operator	Market	per hour	249.00	10%
Footway Sweeper & Operator	Market	per hour	216.00	10%
Link Truck & Operator (tipping fees additional)	Market	per hour	226.00	10%
Stream Plant & Crew (1 driver & 1 labourer)	Market	per hour	226.00	10%
Footway Scrubber & Operator	Market	per hour	216.00	10%
Response Truck, Bin Delivery & Retrieval	Market	per hour	216.00	10%
Mobile Garbage Bin - Hire	Market	per bin	21.00	10%
Mobile Garbage Bin - Bond (for hires in excess of 20 bins)	Security Deposit	per bin	500.00	0%
Tipping Fees (tonnes at cost)	Market	per tonne	Fee + GST	10%
Skip Bin Hire	Market	per unit	250.00	10%
Special Event Deposit (20%)	Security Deposit	per event	Fee	0%
▶▶ DOMESTIC WASTE CHARGES				
▶ Domestic Waste Management Annual Availability Charge (DWMAAC)				
<u>Single Bin Collections</u>				
Minimum Domestic Waste Charge (<120 Ltr Bin)	Full Cost	annual	250.00	0%
Domestic Waste Charge (120 Ltr Bin)	Full Cost	annual	380.00	0%
Domestic Waste Charge (240 Ltr Bin)	Full Cost	annual	765.00	0%
<u>Multi Unit/Shared Bin Collections</u>				
Minimum Domestic Waste Charge	Full Cost	annual	250.00	0%
Minimum Domestic Waste Charge 2 x weekly	Full Cost	annual	281.00	0%
Minimum Domestic Waste Charge 3 x weekly	Full Cost	annual	312.00	0%
Standard Domestic Waste Charge	Full Cost	annual	380.00	0%
Standard Domestic Waste Charge 2 x weekly	Full Cost	annual	411.00	0%
Standard Domestic Waste Charge 3 x weekly	Full Cost	annual	442.00	0%
Large Domestic Waste Charge	Full Cost	annual	597.00	0%
Large Domestic Waste Charge 2 x weekly	Full Cost	annual	628.00	0%
Large Domestic Waste Charge 3 x weekly	Full Cost	annual	659.00	0%
<u>7 Day Collection Area</u>				
7 Day Collection Area Charge	Full Cost	annual	390.00	0%
<u>Communal Bins</u>				
Communal Bin Charge	Full Cost	annual	237.00	0%
▶▶ STORMWATER MANAGEMENT SERVICE CHARGE				
▶ Annual Charge				
Residential - Non Strata	Full Cost	per property	25.00	0%
Strata Lot within Residential building	Full Cost	per lot	12.50	0%
Business - Non Strata	Full Cost	per 350sq.m or part thereof	25.00	0%
Strata Lot within Non - Residential building (proportion of Business - Non Strata Charge. Min charge of \$5)	Full Cost	per lot	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
FILMING				
▶▶ FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
▶ Ultra Low Impact Filming ("News Crew Style")				
<i>Generally less than 10 crew, 1 camera, sound and 1 light and not on the road, and no disruption to public access or services or parking requirements</i>				
Application Fee	Legislative	per booking	-	0%
▶ Low Impact Filming				
<i>11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base</i>				
Application Fee	Legislative	per booking	150.00	0%
Site Inspection	Legislative	per booking	150.00	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
▶ Medium Impact Filming				
<i>26-50 crew, max 10 trucks, some equipment, unit base</i>				
Application Fee	Legislative	per booking	300.00	0%
Site Inspection	Legislative	per booking	150.00	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
▶ High Impact Filming				
<i>More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base</i>				
Application Fee	Legislative	per booking	500.00	0%
Site Inspection	Legislative	per booking	150.00	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
▶ City of Sydney as a Tourist Destination				
<i>When the production's primary purpose is to highlight the City of Sydney as a tourist destination</i>				
Application Fee	Zero	per booking	-	0%
Site Inspection	Zero	per booking	-	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	by negotiation	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	by negotiation	0%
▶ Parking Only				
<i>When filming in private property and parking is required</i>				
Application Fee	Legislative	per booking	150.00	0%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
▶ Traffic Control Assessment				
Low (Partial Road Closure - stop/slow traffic control on local or council managed road - Police consultation required)	Legislative	per assessment	100.00	0%
Medium (Partial Road Closure - stop/slow traffic control on a multi-lane or state road - Police and RTA consultation required)	Legislative	per assessment	300.00	0%
Road Closure fees and charges are subject to Traffic Committee Approval and appear under Street Events in these Fees and Charges.				
▶ Miscellaneous Charges				
Site Supervision (Minimum 4 hour call out)	Market	per hour	70.00	0%
Hire of Erskine Street Compound	Market	per day	by negotiation	0%
Catering in Park or Open Space if filming in Private Property	Market	per hour	100.00	0%
Fast Track Fee for full road closure (less than 6 weeks notice)	Market	per hour	500.00	0%
An additional Venue Hire charge applies for filming on Council Buildings, Poolsor Facilities. Refer to the appropriate venue for hire charges.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - Vestibule Only (Short Lead Time Only)				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ Evening				
<i>Note: Up to 11 - Hour Hire, Maximum 5 - Event Hours (between 9am & 1am). Rate is based on one event period/performance per day. Additional performances POA</i>				
Concession	Partial Cost	per booking	3,750.00	10%
Standard	Market	per booking	5,000.00	10%
▶ Half Day				
<i>Note: Up to 7 - Hour Hire, Maximum 4 - Event Hours (between 7am & 7pm).</i>				
Concession	Partial Cost	per booking	3,000.00	10%
Standard	Market	per booking	4,000.00	10%
▶ Hourly Rate				
<i>Outside above mentioned period</i>				
Concession	Partial Cost	per hour	375.00	10%
Standard	Market	per hour	500.00	10%
▶▶ SYDNEY TOWN HALL - Centennial Hall & Vestibule				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ Evening - Banquet or Cocktail				
<i>Note: Up to 17 - Hour Hire, Maximum 5 - Event Hours (between 9am & 2am)Rate is based on one event period/performance per day. Additional performances POA</i>				
Concession	Market	per booking	9,900.00	10%
Standard	Market	per booking	13,200.00	10%
▶ Evening - Theatre				
<i>Note: Up to 15 - Hour Hire, Maximum 4 - Event Hours (between 9am & 12am) Rate is based on one event period / performance per day. Additional performances POA</i>				
Concession	Market	per booking	13,000.00	10%
Standard	Market	per booking	17,300.00	10%
▶ Full Day - Theatre				
<i>Note: Up to 11 - Hour Hire, Maximum 6 - Event Hours (between 7am & 7pm) Rate is based on 1 - 2 event period/performance per day. Additional performances POA</i>				
Concession	Market	per booking	11,400.00	10%
Standard	Market	per booking	15,200.00	10%
▶ Full Day - Banquet/Conference				
<i>Note: Up to 12 - Hour Hire, Maximum 8 - Event Hours (between 8am & 8pm)</i>				
Concession	Market	per booking	13,500.00	10%
Standard	Market	per booking	18,000.00	10%
▶ Half Day - Theatre				
<i>Note: Up to 6 - Hour Hire, Maximum 3 - Event Hours (between 7am & 7pm)</i>				
Concession	Market	per booking	7,275.00	10%
Standard	Market	per booking	9,700.00	10%
▶ Half Day - Banquet				
<i>Note: Up to 7 - Hour Hire, Maximum 4 - Event Hours (between 7am & 7pm)</i>				
Concession	Market	per booking	7,400.00	10%
Standard	Market	per booking	9,900.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 10 - Hour Hire (between 6am & 6pm)</i>				
Concession	Market	per booking	7,125.00	10%
Standard	Market	per booking	9,500.00	10%
▶ Additional Hours				
<i>Outside all above mentioned periods</i>				
<u>Bump In/Out</u>				
Concession	Market	per hour	435.00	10%
Standard	Market	per hour	580.00	10%
<u>Event Hour - No Ushers</u>				
Concession	Market	per hour	1,200.00	10%
Standard	Market	per hour	1,600.00	10%
<u>Event Hour - With Usher</u>				
Concession	Market	per hour	1,400.00	10%
Standard	Market	per hour	1,880.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - Lower Town Hall				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ Evening - Banquet or Cocktail (Catered)				
<i>Note: Up to 17 - Hour Hire, Maximum 5 - Event Hours (between 9am & 2am)Rate is based on one event period/performance per day. Additional performances POA</i>				
Concession	Market	per booking	5,800.00	10%
Standard	Market	per booking	7,750.00	10%
▶ Full Day - Banquet/Conference				
<i>Note: Up to 12 - Hour Hire, Maximum 8 - Event Hours (between 8am & 8pm)</i>				
Concession	Market	per booking	7,425.00	10%
Standard	Market	per booking	9,900.00	10%
▶ Half Day - Banquet				
<i>Note: Up to 7 - Hour Hire, Maximum 4 - Event Hours (between 7am & 7pm)</i>				
Concession	Market	per booking	4,200.00	10%
Standard	Market	per booking	5,600.00	10%
▶ Exhibition (2 - 13 day hire period, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Concession	Market	per day	4,125.00	10%
Standard	Market	per day	5,500.00	10%
▶ Exhibition (14 - 29 days, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Concession	Market	per day	3,000.00	10%
Standard	Market	per day	4,000.00	10%
▶ Exhibition (30 day+ hire period, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Concession	Market	per day	On Application	10%
Standard	Market	per day	On Application	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 10 - Hour Hire (between 6am & 6pm)</i>				
Concession	Market	per booking	2,625.00	10%
Standard	Market	per booking	3,500.00	10%
▶ Elections/Referendums				
<i>Note: Up to 18 - Hour Hire, Maximum 12 - Event Hours</i>				
Standard	Market	per booking	11,800.00	10%
▶ Additional Hours - All Event Types				
<u>Bump In/Out</u>				
<u>Per hour closed to the public</u>				
Concession	Market	per hour	270.00	10%
Standard	Market	per hour	365.00	10%
<u>Event Hours</u>				
<u>Per hour open to the public</u>				
Concession	Market	per hour	635.00	10%
Standard	Market	per hour	850.00	10%
▶▶ SYDNEY TOWN HALL - VIP Boardroom				
<i>Availability of Boardroom subject to Council/for accommodation arrangementsCommunity rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Concession	Market	per booking	250.00	10%
Standard	Market	per booking	340.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Concession	Market	per booking	510.00	10%
Standard	Market	per booking	680.00	10%
▶ 12 Hour Hire				
Concession	Market	per booking	760.00	10%
Standard	Market	per booking	1,020.00	10%
▶ Additional Hours				
<u>All Events</u>				
Concession	Market	per hour	65.00	10%
Standard	Market	per hour	90.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - Treasury				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Concession	Market	per booking	260.00	10%
Standard	Market	per booking	350.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Concession	Market	per booking	525.00	10%
Standard	Market	per booking	700.00	10%
▶ 10 Hour Hire				
Concession	Market	per booking	660.00	10%
Standard	Market	per booking	880.00	10%
▶ 12 Hour Hire				
Concession	Market	per booking	780.00	10%
Standard	Market	per booking	1,045.00	10%
▶ Additional Hours				
Concession	Market	per hour	65.00	10%
Standard	Market	per hour	90.00	10%
▶▶ LOWER TOWN HALL - Foyer Only				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
Concession	Market	per booking	390.00	10%
Standard	Market	per booking	520.00	10%
▶ 8 Hour Hire				
Concession	Market	per booking	780.00	10%
Standard	Market	per booking	1,045.00	10%
▶ 12 Hour Hire				
Concession	Market	per booking	1,170.00	10%
Standard	Market	per booking	1,565.00	10%
▶ Additional Hours				
Concession	Market	per booking	100.00	10%
Standard	Market	per booking	135.00	10%
▶▶ LOWER TOWN HALL - VAULT				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Concession	Market	per booking	390.00	10%
Standard	Market	per booking	520.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Concession	Market	per booking	780.00	10%
Standard	Market	per booking	1,040.00	10%
▶ 10 Hour Hire				
Concession	Market	per booking	980.00	10%
Standard	Market	per booking	1,310.00	10%
▶ 12 Hour Hire				
Concession	Market	per booking	1,170.00	10%
Standard	Market	per booking	1,565.00	10%
▶ Additional Hours				
<u>All Events</u>				
Concession	Market	per hour	100.00	10%
Standard	Market	per hour	135.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ TOWN HALL HOUSE - Marconi Room				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Concession	Market	per booking	365.00	10%
Standard	Market	per booking	485.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Concession	Market	per booking	720.00	10%
Standard	Market	per booking	960.00	10%
▶ 10 Hour Hire				
Concession	Market	per booking	900.00	10%
Standard	Market	per booking	1,200.00	10%
▶ 12 Hour Hire				
Concession	Market	per booking	1,090.00	10%
Standard	Market	per booking	1,450.00	10%
▶ 15 Hour Hire				
Concession	Market	per booking	1,300.00	10%
Standard	Market	per booking	1,745.00	10%
▶ 17 Hour Hire				
Concession	Market	per booking	1,480.00	10%
Standard	Market	per booking	1,975.00	10%
▶ Additional Hours				
<u>All Events</u>				
Concession	Market	per hour	90.00	10%
Standard	Market	per hour	120.00	10%
▶▶ TOWN HALL HOUSE - Southern Function Room				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Concession	Market	per booking	270.00	10%
Standard	Market	per booking	360.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am-6pm</i>				
Concession	Market	per booking	540.00	10%
Standard	Market	per booking	720.00	10%
▶ 10 Hour Hire				
Concession	Market	per booking	670.00	10%
Standard	Market	per booking	890.00	10%
▶ 12 Hour Hire				
Concession	Market	per booking	825.00	10%
Standard	Market	per booking	1,100.00	10%
▶ 15 Hour Hire				
Concession	Market	per booking	965.00	10%
Standard	Market	per booking	1,290.00	10%
▶ 17 Hour Hire				
Concession	Market	per booking	1,090.00	10%
Standard	Market	per booking	1,450.00	10%
▶ Additional Hours				
Concession	Market	per hour	65.00	10%
Standard	Market	per hour	85.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ ADDITIONAL SERVICES/CHARGES				
<i>Applicable to all venues unless otherwise specified</i>				
▶ Usher Services				
Ushers - Monday to Saturday (min 4 hour call) - Usher	Market	per hr/person	38.50	10%
Ushers - Sundays & Public Holidays (min 4 hour call) - Usher	Market	per hr/person	72.50	10%
▶ Administration Charges				
Additional Floor Plans (2 included in each hire)	Market	per plan	140.00	10%
Additional Production Meetings (2 included in each hire)	Market	per meeting	140.00	10%
Contract Revisions (2 included in each hire)	Market	per issue	140.00	10%
▶ Audio Visual Equipment				
Recording Fees CD (Archival Quality only, excluding operator charges)	Market	per booking	160.00	10%
Alternate Audio Console Position - (remove & reinstate, Centennial Hall Only including labour charges)	Market	per booking	2,500.00	10%
Portable PA, 2 speaker for lectern presentation with BGM	Market	per booking	400.00	10%
Portable PA, 4 speaker for lectern presentation with BGM	Market	per booking	500.00	10%
Portable PA, 4 speaker + Subs for lectern presentation with BGM	Market	per booking	600.00	10%
Monitor & DVD on Trolley	Market	per booking	200.00	10%
Radio Microphone	Market	per booking	150.00	10%
HME Wireless Comms	Market	per booking	100.00	10%
Flipchart - (Barnet Long Room only, includes paper and pens)	Market	per booking	25.00	10%
Mirror Ball (Large)	Market	per booking	165.00	10%
Electroliers Raising & Lowering (per 4 hour call - dedicated operator required)	Market	per occasion	667.00	10%
Follow Spots Super Korigan (excluding operator charges)	Market	per booking	175.00	10%
LED Par Can RGBW	Market	per booking	30.00	10%
Presentation Laptop (Barnet Long Room only)	Market	per booking	235.00	10%
Martin Mac 700	Market	per booking	160.00	10%
DPA 4088 Headset to suit in house SURE UR4 Only	Market	per booking	25.00	10%
Media Splitter	Market	per booking	125.00	10%
Martin Mac Aura Moving Head LED Wash	Market	per show	75.00	10%
Lower Town Hall stage wash with lectern special (set up & removal)	Market	per booking	275.00	10%
Stripping of full Centennial Hall lighting rig (4+ trusses)	Market	per occasion	540.00	10%
Partial Strip of Centennial Hall lighting rig (2 - 3 trusses)	Market	per occasion	360.00	10%
Return and focus of Centennial Hall lighting rig (4+ trusses)	Market	per occasion	720.00	10%
Return and focus of partial Centennial Hall lighting rig (2 - 3 trusses)	Market	per occasion	540.00	10%
Full Sydney Town Hall Intelligent lighting hire package (excludes labour and follow spots)	Market	per occasion	1,650.00	10%
Vestibule Lighting	Market	per booking	450.00	10%
Centennial Hall Ceiling Wash	Market	per booking	400.00	10%
Centennial Hall Wall Wash	Market	per booking	400.00	10%
▶ Stage and Red Carpet				
Stage Extensions Install & Remove, adjust front fill speakers as required	Market	per booking	465.00	10%
Staging - Paddington Town Hall Only	Market	per booking	400.00	10%
Removal of Centre Stage Access	Market	per booking	300.00	10%
Removal of Lower Town Hall Loading Dock Wall	Market	per booking	2,200.00	10%
Crowd Control Barricades - price on application	Market	per use	Fee + GST	10%
Centennial Hall blackouts install and remove - price on application	Market	per occasion	Fee + GST	10%
Portable staging per piece (Paddington Town Hall only)	Market	per piece	100.00	10%
1T Chain Motor	Market	each	150.00	10%
<u>Piano Charges - Sydney Town Hall Only</u>				
Kawaii/Boston Piano - moving and tuning	Market	per booking	650.00	10%
Fazioli Concert Piano - moving and tuning	Market	per booking	on quotation	10%
Piano to the Floor surcharge	Market	per booking	750.00	10%
Other Piano tuning and moving	Market	per occasion	on quotation	10%
<u>Carpet Runners - Sydney Town Hall Only</u>				
Centennial Hall Centre Runner	Market	per use	200.00	10%
STH Front Steps to Eastern Corridor	Market	per use	450.00	10%
<u>Carpet Runners - Paddington Town Hall Only</u>				
Red Carpet for Front Entry	Market	per booking	120.00	10%
▶ Telecommunication Lines (PTH & CH only)				
Phone Lines (plus call costs)	Market	per installation	100.00	10%
ADSL Lines (plus call costs)	Market	per installation	135.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ ADDITIONAL SERVICES/CHARGES (continued)				
▶ Staffing - min 4hr call				
Lighting/Sound Operator	Market	per hr/person	90.00	10%
Additional Security/Firewarden/ Cleaner - excluding public holidays	Market	per hr/person	70.00	10%
Cloakroom Attendant - including Treasury Hire	Market	per hr/person	70.00	10%
Audio Visual Support Personnel	Market	per hr/person	75.00	10%
BLR AV Support Package (Barnett Long Room only)	Market	per hour	72.00	10%
Note: 25% surcharge applies on weekends and public holidays				
▶ Catering / Bonds / Commissions Payable				
<u>Sydney Town Hall</u>				
Standard Catering through Inhouse Caterer	Market	per booking	Fee + GST	10%
<u>Catering Stand-aside - commission & catering costs payable</u>				
Fee = 20% of total catering expenses	Market	per booking	Fee + GST	10%
▶ Kitchen Bond				
Sydney Town Hall (Catering Stand Asides only)	Security Deposit	per booking	2,500.00	0%
Paddington Town Hall	Security Deposit	per booking	2,500.00	0%
▶ Cleaning and Rubbish Removal				
<u>Refuse Collection Fee (Warehouse Sales, Exhibitions & Caterers)</u>				
Excess Refuse Disposall - at cost to Council	Full Cost	each	Fee + GST	10%
<u>Additional Cleaning and Rubbish Removal</u>				
Quoted upon request	Market	per booking	-	10%
▶▶ SURCHARGES/BONDS/COMMISSIONS PAYABLE				
▶ Venue Hire Security Bond				
Bond	Security Deposit	per booking	2,500.00	0%
▶ Sunday/Public Holiday Surcharge				
25% of total room hire	Market	per booking	Fee + GST	10%
▶ Sydney Square				
Bond	Security Deposit	per booking	500.00	0%
Power	Market	per booking	210.00	10%
▶ Film and Photography				
Fee per location plus standard venue hire fee (eg Bird CageLift)	Market	per booking	500.00	0%
▶▶ PADDINGTON TOWN HALL				
Note: Community rate is not available Friday to Sunday or on Public Holidays				
▶ Security Deposit				
Deposit	Security Deposit	per booking	2,500.00	0%
▶ Evening Hire				
Note: Up to 14 - Hour Hire, Maximum 5 - Event Hours (between 12pm & 2am) Rate is based on one event period/performance per day. Additional performances POA				
Concession	Partial Cost	per booking	2,625.00	10%
Commercial	Market	per booking	2,625.00	10%
▶ Full Day Hire				
Note: 10 - Hour Hire, Maximum 8 - Event Hours				
Concession	Partial Cost	per booking	2,160.00	10%
Commercial	Market	per booking	2,160.00	10%
▶ Foyer Bar Area Only				
Note: Up to 5 - Hour Hire				
Concession	Partial Cost	per booking	1,700.00	10%
Commercial	Market	per booking	1,700.00	10%
▶ Exhibitions/ Retail Event				
Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)				
Concession	Partial Cost	per booking	2,325.00	10%
Commercial	Market	per booking	2,325.00	10%
▶ Extended Evening Hire				
Note: Up to 17 - Hour Hire, Maximum 5 - Event Hours (between 8am & 2am)				
Concession	Partial Cost	per booking	3,000.00	10%
Commercial	Market	per booking	3,000.00	10%
▶ Bump In or Bump Out - Full Day				
Note: Up to 8 - Hour Hire (between 8am & 6pm)				
Concession	Partial Cost	per booking	1,760.00	10%
Commercial	Market	per booking	1,760.00	10%
▶ Additional Hours				
outside above periods				
<u>Bump In/Out</u>				
Concession	Partial Cost	per hour	300.00	10%
Commercial	Market	per hour	300.00	10%
<u>Event Hours</u>				
Concession	Partial Cost	per hour	425.00	10%
Commercial	Market	per hour	425.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ PADDINGTON TOWN HALL (continued)				
▶ Catering Commission				
<i>Council reserves the right to charge a flat fee in lieu of commission, not less than 10% of catering costs:-</i>				
Commission of 7.5% of all Catering costs or \$5.00 per person, whichever is the greater.	Market	per booking	Fee + GST	10%
<u>Flat Fee (where charged)</u>				
<100 guests	Market	per booking	640.00	10%
100 - 149 guests	Market	per booking	800.00	10%
150 - 199 guests	Market	per booking	960.00	10%
200 - 249 guests	Market	per booking	1,320.00	10%
250 - 299 guests	Market	per booking	1,600.00	10%
300 - 349 guests	Market	per booking	2,000.00	10%
350 - 399 guests	Market	per booking	2,400.00	10%
> 400 guests	Market	per booking	2,500.00	10%
▶▶ CUSTOMS HOUSE - Barnet Long Room				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ Security Deposit				
Deposit	Security Deposit	per booking	2,500.00	0%
▶ Evening Hire				
<i>Note: Up to 7-Hour Hire, Maximum 5-Event Hours. Rate is based on one event period/performance per day. Additional performances POA</i>				
Concession	Partial Cost	per booking	2,265.00	10%
Commercial	Market	per booking	2,265.00	10%
▶ Full Day Hire				
<i>Note: Up to 9-Hour Hire, Maximum 8-Event Hours (b/w 7am & 6pm). Rate is based on one event period/performance per day. Additional performances POA</i>				
Concession	Partial Cost	per booking	2,495.00	10%
Commercial	Market	per booking	2,495.00	10%
▶ Half Day Hire				
<i>Note: Up to 5-Hour Hire, Maximum 4-Event Hours. Rate is based on one event period/performance per day. Additional performances POA</i>				
Concession	Partial Cost	per booking	1,920.00	10%
Commercial	Market	per booking	1,920.00	10%
▶ Exhibitions (min 2 day hire)				
<i>Note: Up to 10-Hour Hire, Maximum 8-Event Hours.</i>				
Concession	Partial Cost	per booking	2,305.00	10%
Commercial	Market	per booking	2,305.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 8 Hours</i>				
Concession	Partial Cost	per booking	1,785.00	10%
Commercial	Market	per booking	2,380.00	10%
▶ Additional Hours - outside all above mentioned periods				
<u>Bump In/Out</u>				
Concession	Partial Cost	per hour	190.00	10%
Commercial	Market	per hour	190.00	10%
<u>Event Hours</u>				
Concession	Partial Cost	per hour	290.00	10%
Commercial	Market	per hour	290.00	10%
▶ Catering / Bonds / Commissions Payable				
<u>Standard Catering through Inhouse Caterer</u>				
Fee	Market	per booking	Fee + GST	10%
<u>Catering Stand-aside - commission & catering costs payable</u>				
Fee = 20% of total catering expenses	Market	per booking	Fee + GST	10%
▶▶ PUBLIC LIABILITY INSURANCE (ALL VENUES)				
<i>All parties hiring City facilities are required to provide proof of \$10million Public Liability Insurance before booking can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates</i>				
▶ Level 1				
Venue Booking Fees < \$400 excl GST	Partial Cost	per booking	25.00	10%
▶ Level 2				
Venue Booking Fees between \$400 and \$1600 excl GST	Partial Cost	per booking	100.00	10%
▶ Level 3				
Venue Booking Fees >\$1600 excl GST	Partial Cost	per booking	200.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY HALL HIRE				
ALEXANDRIA TOWN HALL				
REDFERN TOWN HALL				
ERSKINEVILLE TOWN HALL				
GLEBE TOWN HALL				
▶ Security Deposit				
Deposit - Keys	Security Deposit	per booking	35.00	0%
▶ Security Deposit (standard/private bookings)				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Security Deposit (commercial bookings)				
Deposit - Refundable	Security Deposit	per booking	1,000.00	0%
▶ Main Hall at all above (excluding Glebe Town Hall)				
Monday to Friday - before 5pm	Market	per hour	50.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	75.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Partial Cost	per day	300.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	750.00	10%
▶ Main Hall - Glebe Town Hall only				
Monday to Friday - before 5pm	Market	per hour	60.00	10%
Monday to Friday - after 5pm, Weekends and Public Holidays	Market	per hour	90.00	10%
Day Rate Midweek (9am - 5pm only)	Market	per booking	360.00	10%
Weekend booking rate	Market	per booking	1,125.00	10%
▶ Elections				
Election Day only from 7.00 am (set up time charged at appropriate hourly rate)	Market	per election	1,100.00	10%
▶ Meeting Room (at all the above)				
Monday to Friday - before 5.00 pm	Partial Cost	per hour	30.50	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Partial Cost	per hour	47.50	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Partial Cost	per day	183.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	475.00	10%
▶ Small Hall (at all the above)				
Monday to Friday - before 5.00 pm	Partial Cost	per hour	42.50	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Partial Cost	per hour	60.25	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Partial Cost	per day	255.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	602.50	10%
▶ Chamber Hall A or B (half hall) - Glebe Town Hall only				
Monday to Friday - before 5.00 pm	Full Cost	per hour	36.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Full Cost	per hour	46.25	10%
Midweek Day Rate (9am - 5pm only)	Full Cost	per day	216.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	462.50	10%
▶ Student Rate				
Discounts available to school students for music rehearsals at selected venues (on application only)	Partial Cost	per booking	Fee + GST	10%
▶▶ ABRAHAM MOTT HALL				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday - up to 5.00pm	Partial Cost	per hour	50.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	75.00	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	300.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	750.00	10%
▶ Student Rate				
Discounts available to school students for music rehearsals (on application only)	Partial Cost	per booking	Fee + GST	10%
▶▶ PETER FORSYTHE AUDITORIUM				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	170.00	0%
▶ Standard				
Weekdays to 5pm	Market	per hour	52.50	10%
Weekdays after 5pm and weekends	Market	per hour	57.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY HALL HIRE				
▶▶ BROWN ST, NEWTOWN				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday - up to 5.00 pm	Partial Cost	per hour	42.50	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	60.25	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Partial Cost	per day	255.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	602.50	10%
▶▶ GREEN SQUARE COMMUNITY HALL				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday - up to 5.00 pm	Partial Cost	per hour	42.50	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	60.25	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Partial Cost	per day	255.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	602.50	10%
▶ Student Rate				
Discounts available to school students for music rehearsals (on application only)	Partial Cost	per booking	Fee + GST	10%
▶▶ LIBRARY MEETING ROOMS				
▶ Benledi Community Room				
▶ Customs House Meeting Room				
<u>Standard</u>				
Monday to Friday - up to 5.00 pm	Market	per hour	42.50	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	60.25	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	255.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	602.50	10%
▶▶ SYDNEY PARK PAVILLION (ALAN DAVIDSON FACILITY)				
▶ Security Deposit (standard/private bookings)				
Deposit - Refundable	Security Deposit	per booking	1,000.00	0%
▶ Security Deposit (commercial bookings)				
Deposit - Refundable	Security Deposit	per booking	1,500.00	0%
▶ Event Hours				
Standard Monday to Friday - hourly before 5.00 pm	Market	per hour	65.00	10%
Standard up to midnight (Midweek, Weekends and Public Holidays)	Market	per hour	130.00	10%
▶ Standard Bulk Rates				
Day Rate Midweek (9am - 5pm only)	Market	per booking	390.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per booking	1,300.00	10%
▶▶ ADDITIONAL CHARGES				
▶ Additional Charges				
Cleaning Fee	Partial Cost	per hour	55.00	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Portable PA - security bond	Security Deposit	per booking	250.00	0%
Commercial Kitchen surcharge (Fee plus 25%)	Market	per booking	Fee + GST	10%
Weddings Surcharge (Fee plus 10%)	Market	per booking	Fee + GST	10%
Lighting Rig Operator (Glebe Town Hall only)	Market	per booking	on quotation	10%
▶ Local Community Organisations				
Discounts available between 0-100% to community groups on application (conditions apply)	Partial Cost	per booking	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
NEIGHBOURHOOD / COMMUNITY / ACTIVITY CENTRE HIRE				
CLIFF NOBLE CTRE				
BOOLER COMMUNITY CTRE				
C.A.R.E.S FACILITY				
HARRY JENSEN CTRE(per room/area)				
ABRAHAM MOTT ACTIVITY CTRE				
JOSEPH SARGEANT CTRE				
▶▶ REDFERN OVAL COMMUNITY ROOM				
REG MURPHY CTRE				
RON WILLIAMS CTRE				
ST HELENS COMMUNITY CTRE				
SYDNEY PARK COMMUNITY ROOM				
WALTER BURLEY GRIFFIN INCINERATOR				
▶ Security Deposit				
Deposit - Keys	Security Deposit	per booking	35.00	0%
▶ Security Deposit				
Standard Rate	Security Deposit	per hire	300.00	0%
Community Rate	Security Deposit	per hire	150.00	0%
▶ Security Deposit				
Portable PA	Security Deposit	per booking	250.00	0%
▶ Centre Hire				
Monday to Friday before 5pm	Partial Cost	per hour	40.00	10%
Monday to Friday After 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	44.00	10%
Elections - Election Day only from 7am (set up time charged at appropriate hourly rate)	Partial Cost	per election	1,100.00	10%
Day Rate (Monday to Friday 9am - 5pm only)	Market	per day	240.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per hour	440.00	10%
▶ Additional Fees				
Cleaning Fee	Market	per hour	55.00	10%
Security Fee (quoted upon request)	Market	per booking	Fee + GST	10%
Room Set Up (quoted upon request)	Market	per booking	Fee + GST	10%
▶ Student Rate				
Discounts available to school students for music rehearsals (on application only)	Partial Cost	per booking	Fee + GST	10%
▶▶ THE REX CENTRE				
▶ Security Deposit				
Deposit	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday before 5.00pm	Market	per hour	50.00	10%
Monday to Friday after 5pm, Weekends and Public Holidays	Market	per hour	57.00	10%
Day Rate Midweek (9am - 5pm only)	Market	per day	300.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per day	570.00	10%
▶▶ TOTE BUILDING COMMUNITY SPACE				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	300.00	0%
Deposit - Key	Security Deposit	per booking	35.00	0%
▶ Main Room				
<u>Standard Hire</u>				
Monday to Friday before 5pm	Market	per hour	40.00	10%
Monday to Friday After 5pm, Weekends and Public Holidays	Market	per hour	44.00	10%
Day Rate (Midweek 9am - 5pm only)	Market	per day	240.00	10%
Weekend Full Day Rate (9am to 10pm)	Market	per day	440.00	10%
▶ Meeting Room				
<u>Standard Hire</u>				
Monday to Friday before 5pm	Market	per hour	20.00	10%
Monday to Friday After 5pm, Weekends and Public Holidays	Market	per hour	22.00	10%
Day Rate (Midweek 9am - 5pm only)	Market	per day	120.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 9am to 10pm)	Market	per day	220.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
NEIGHBOURHOOD / COMMUNITY / ACTIVITY CENTRE HIRE				
▶▶ JOYNTON PARK KIOSK				
▶ Security Deposit				
Key Deposit	Security Deposit	per booking	35.00	0%
Standard	Security Deposit	per booking	250.00	0%
Community	Security Deposit	per booking	100.00	0%
▶ Room Hire				
Standard Rate - per hour	Market	per hour	30.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	180.00	10%
Discounts available to community organisations on application	Partial Cost	per booking	Fee + GST	10%
▶▶ ADDITIONAL CHARGES				
▶ Local Community Organisation				
Discounts available between 0-100% to community groups on application (conditions apply)	Partial Cost	per booking	Fee + GST	10%
COMMUNITY CENTRES				
▶▶ SURRY HILLS LIBRARY & COMMUNITY CENTRE				
▶ Security Deposit				
Standard Rate	Security Deposit	per hire	500.00	0%
Community Rate	Security Deposit	per hire	100.00	0%
▶ Function Room Hire				
Standard Rate (8am - 5pm)	Market	per hour	50.00	10%
Local Community / Not for Profit Organisations (8am - 5pm)	Partial Cost	per hour	25.00	10%
Standard Rate (Sun-Wed 5pm-midnight)	Market	per hour	100.00	10%
Local Community / Not for Profit Organisations (Sun-Wed 5pm-midnight)	Partial Cost	per hour	25.00	10%
Standard Rate (Thurs-Sat 5pm-midnight)	Market	per hour	200.00	10%
Local Community / Not for Profit Organisations (Thurs-Sat 5pm-midnight)	Partial Cost	per hour	50.00	10%
Commercial Bookings - Bump In/Out	Market	per hour	30.00	10%
Elections	Partial Cost	per election	1,000.00	10%
Security staff for evenings	Market	per officer per hour	70.00	10%
▶▶ REDFERN COMMUNITY CENTRE				
▶ Security Deposit				
Deposit - Keys	Security Deposit	per booking	-	0%
▶ Computer Room				
Fee	Zero	per hour	-	10%
▶ Stall Holder - Standard				
Fee	Partial Cost	per day	36.00	10%
▶ Stall Holder - Community				
Fee	Partial Cost	per day	5.70	10%
▶ Centre Hire				
Concession	Partial Cost	per hour	17.00	10%
Standard	Partial Cost	per hour	46.50	10%
Elections	Full Cost	per election	900.00	10%
RCC Security/Damages	Security Deposit	per class	50.00	0%
Public Liability - Level 1	Partial Cost	per booking	25.00	10%
Public Liability - Level 2	Partial Cost	per booking	100.00	10%
Public Liability - Level 3	Partial Cost	per booking	200.00	10%
▶ Centre After Hours Hire				
After Hours Caretaker Fee - Saturday	Partial Cost	per hour	46.50	10%
After Hours Caretaker Fee - Sunday & Public Holiday	Partial Cost	per hour	82.50	10%
▶ Studio Equipment				
PA Operator	Full Cost	per hour	41.50	10%
PA Hire - No Operator - concession	Partial Cost	per day	51.00	10%
PA Hire - No Operator - standard	Partial Cost	per day	103.00	10%
DJ Equipment Hire - Commercial Rate	Partial Cost	per hour	32.00	10%
DJ Equipment Hire - Community Rate	Partial Cost	per day	51.00	10%
Small Equipment- concession/community rate - amps, mics etc	Partial Cost	per day	21.00	10%
Studio Ticket Training - Concession	Partial Cost	per course	32.00	10%
Studio Ticket Training - Standard	Partial Cost	per course	53.50	10%
▶ Studio Use				
Community Groups Studio use	Partial Cost	per hour	17.00	10%
Standard Studio use (commercial/government)	Partial Cost	per hour	46.50	10%
Studio Operator - Senior	Full Cost	per hour	65.50	10%
Studio Operator - Basic	Full Cost	per hour	43.00	10%
Public Liability for Studio Use or Rehearsals	Partial Cost	per 3 months	26.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ ULTIMO COMMUNITY CENTRE				
▶ Court Hire - Concession				
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per half hour	16.50	10%
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per hour	23.00	10%
Outdoor full court	Partial Cost	per half hour	11.00	10%
Outdoor full court	Partial Cost	per hour	16.50	10%
▶ Court Hire - Standard				
3/4 Court- Basketball/ Netball/ Volleyball	Market	per half hour	23.50	10%
3/4 Court- Basketball/ Netball/ Volleyball	Market	per hour	33.00	10%
Outdoor full court	Market	per half hour	15.00	10%
Outdoor full court	Market	per hour	23.50	10%
Casual court use per person	Market	per hour	3.70	10%
Outdoor Strength and Fitness Area	Market	per hour	5.20	10%
▶ School Sports/Competition				
Sports Competition	Market	per comp	500.00	10%
▶ Corporate Days				
Instructor	Full Cost	per hour	46.00	10%
▶ Venue Hire				
<u>Art/ Craft - Group hire rate</u>				
Concession Rate	Partial Cost	per hour	16.50	10%
Standard Rate	Market	per hour	33.00	10%
<u>Art/ Craft - Individual hire rate</u>				
Concession Rate	Partial Cost	per hour	9.00	10%
Standard Rate	Market	per hour	33.00	10%
<u>Jack Byrne Hall Hire</u>				
Concession Rate	Partial Cost	per hour	33.00	10%
Standard Rate	Market	per hour	71.00	10%
<u>Jack Byrne Hall Hire - After Hours</u>				
Concession Rate	Partial Cost	per hour	64.00	10%
Standard Rate	Market	per hour	150.00	10%
<u>Littlebridge Hall Hire</u>				
Concession Rate	Partial Cost	per hour	33.00	10%
Standard Rate	Market	per hour	71.00	10%
<u>Littlebridge Hall Hire - After hours</u>				
Concession Rate	Partial Cost	per hour	62.00	10%
Standard Rate	Market	per hour	112.00	10%
<u>Seminar Rooms 1 & 2</u>				
Concession Rate	Partial Cost	per hour	33.00	10%
Standard Rate	Market	per hour	44.00	10%
<u>Seminar Rooms 1 & 2 - After Hours</u>				
Concession Rate	Partial Cost	per hour	60.00	10%
Standard Rate	Market	per hour	85.00	10%
<u>Kitchen</u>				
Concession Rate	Partial Cost	per hour	8.50	10%
Standard Rate	Market	per hour	47.00	10%
<u>Courtyard</u>				
Area 1	Market	per hour	33.00	10%
Area 2	Market	per hour	33.00	10%
▶ Equipment Hire & Purchases				
Hire and/or purchase of items such as shuttlecocks, basketballs, rackets	Market	each	0.60 - 17.50	10%
Kiln/ Bisque	Market	per 10 cubic ft	40.00	10%
Kiln/ Glaze	Market	per 10 cubic ft	48.00	10%
Audio visual equipment	Market	per hour	8.00	10%
Piano	Market	per hour	3.40	10%
Rockwall (casual fee) - Non Resident	Market	per hour	7.20	10%
Rockwall (casual fee) - Resident	Market	per hour	5.60	10%
Rockwall - Corporate	Market	per hour	16.00	10%
▶ Social Table Tennis				
Casual Hire	Market	per hour	4.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ PYRMONT COMMUNITY CENTRE				
▶ Gymnasium - Standard				
6 month membership	Market	each	210.00	10%
3 month membership	Market	each	155.00	10%
1 month membership	Market	each	55.00	10%
10 visit pass	Market	each	75.00	10%
Casual visit	Market	each	8.00	10%
▶ Gymnasium - Concession				
6 month membership	Partial Cost	each	85.00	10%
3 month membership	Partial Cost	each	50.00	10%
1 month membership	Market	each	17.00	10%
10 visit pass	Market	each	-	10%
Casual visit	Partial Cost	each	4.50	10%
▶ Other Gymnasium Fees				
Fitness Assessment and Fitness Program	Market	each	47.00	10%
▶ Court Hire - Concession				
Outdoor Full Court	Market	per half hr	11.00	10%
Outdoor Full Court	Market	per hour	16.50	10%
Casual Court Use - per person	Market	per use	4.00	10%
▶ Court Hire - Standard				
Outdoor Full Court	Market	per half hr	12.50	10%
Outdoor Full Court	Market	per hour	21.50	10%
Casual Court Use - per person	Market	per use	4.00	10%
▶ School Sports/Competition				
<u>Competition Team Fee - Senior - Basketball/Netball/Volleyball</u>				
Fee	Partial Cost	per comp	350.00	10%
▶ Pottery Class				
<u>Concession</u>				
Casual	Partial Cost	each	14.00	10%
Book of 5 tickets	Partial Cost	each	49.00	10%
<u>Standard</u>				
Casual	Partial Cost	each	17.00	10%
Book of 5 tickets	Partial Cost	each	70.00	10%
▶ Venue Hire				
<u>Multi Purpose Hall (large)</u>				
Concession Rate	Market	per hour	25.00	10%
Standard Rate	Market	per hour	33.00	10%
<u>Recreation Room (small)</u>				
Concession Rate	Market	per hour	18.50	10%
Standard Rate	Market	per hour	26.00	10%
<u>Art and Craft Room</u>				
Concession Rate	Market	per hour	18.50	10%
Standard Rate	Market	per hour	26.00	10%
<u>Courtyard Area</u>				
Concession Rate	Market	per hour	18.50	10%
Standard Rate	Market	per hour	26.00	10%
▶ Equipment Hire & Purchases				
Towel Hire	Market	each	3.20	10%
Locker Hire	Market	each	3.20	10%
Kiln/ Bisque	Market	per 10 cubic ft	36.00	10%
Kiln/ Glaze	Market	per 10 cubic ft	42.00	10%
Pottery Clay	Partial Cost	per pack	21.00	10%
Lost Card	Market	per item	5.30	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶ PINE STREET CREATIVE ARTS CENTRE				
▶ 9 Week Program				
Adult (inc materials)	Partial Cost	per person	285.00	10%
Adult (inc materials) - Concession	Partial Cost	per person	210.00	10%
▶ 6 Week Program				
Adult (inc materials)	Partial Cost	per person	200.00	10%
Adult (inc materials) - Concession	Partial Cost	per person	145.00	10%
▶ 4 Week Program				
Adult (inc materials)	Partial Cost	per person	190.00	10%
Adult (inc materials) - Concession	Partial Cost	per person	140.00	10%
▶ Other Workshop Programs				
Weekend Workshops (4 x Saturdays - 6hr sessions)	Partial Cost	per person	350.00	10%
Weekend Workshops (4 x Saturdays - 6hr sessions) - Concession	Partial Cost	per person	260.00	10%
Weekend Workshops (2 x Saturdays - 3hr sessions)	Partial Cost	per person	170.00	10%
Weekend Workshops (2 x Saturdays - 3hr sessions) - Concession	Partial Cost	per person	140.00	10%
Weekend Workshops (1 x Saturday - 6hr session)	Partial Cost	per person	170.00	10%
Weekend Workshops (1 x Saturday - 6hr sessions) - Concession	Partial Cost	per person	140.00	10%
Weekend Workshops (1 x Saturday - 3hr session)	Partial Cost	per person	85.00	10%
Weekend Workshops (1 x Saturday - 3hr sessions) - Concession	Partial Cost	per person	65.00	10%
▶ Outreach Program				
Casual Weekday Access	Partial Cost	per person	5.50	10%
Term Programs	Partial Cost	per person	55.00	10%
▶ Children & Youth Programs				
<u>Holiday Program</u>				
Per Full Day Session	Partial Cost	per person	60.00	10%
Per Part Day Session	Partial Cost	per person	45.00	10%
<u>Term Program - (8 weeks)</u>				
Person	Partial Cost	per person	175.00	10%
Concession	Partial Cost	per person	130.00	10%
Family	Partial Cost	per person	250.00	10%
Materials	Partial Cost	per person	35.00	10%
<u>Saturday Art Club - (8 weeks)</u>				
Person	Partial Cost	per person	210.00	10%
Concession	Partial Cost	per person	145.00	10%
Family	Partial Cost	per person	350.00	10%
Materials	Partial Cost	per person	35.00	10%
<u>Term Program - (4 weeks)</u>				
Person	Partial Cost	per person	100.00	10%
Concession	Partial Cost	per person	70.00	10%
Family	Partial Cost	per person	195.00	10%
Materials	Partial Cost	per person	35.00	10%
<u>Term Program - (6 weeks)</u>				
Person	Partial Cost	per person	140.00	10%
Concession	Partial Cost	per person	95.00	10%
Family	Partial Cost	per person	230.00	10%
Materials	Partial Cost	per person	35.00	10%
<u>Late Fees</u>				
Fee for late pick up of children from workshops	Partial Cost	per minute	1.00	10%
▶ Saturday Gallery Hire				
Fee	Partial Cost	per hour per instructor	60.00	10%
▶ Gallery Hire - (2 weeks)				
Solo Artist Exhibition	Partial Cost	per exhibition	400.00	10%
Organisation/Group Exhibition	Partial Cost	per exhibition	800.00	10%
Gallery Furniture Hire	Partial Cost	per plinth/partition	5.00	10%
Gallery Hire - Cleaning and Damage Deposit	Security Deposit	per hire	50.00	0%
▶ Gallery Hire - One Off Event				
Fee	Partial Cost	per person	115.00	10%
Staffing Fee (Weekday)	Partial Cost	per hour	40.00	10%
▶ Digital Mac Studio Hire				
Individual Rate	Partial Cost	per hour	10.00	10%
Community/NFP Rate	Partial Cost	per hour	30.00	10%
Commercial Rate	Partial Cost	per hour	60.00	10%
Digital Tutor Rate	Partial Cost	per hour	40.00	10%
▶ Darlington Art Studio Hire				
Individual Rate	Partial Cost	per hour	10.00	10%
Community/NFP Rate	Partial Cost	per hour	25.00	10%
Commercial Rate	Partial Cost	per hour	50.00	10%
Art Tutor Rate	Partial Cost	per hour	40.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)				
<i>Participants in the Fitness Centre are required to be 16 years and over</i>				
▶ 6 Month Membership				
<i>Both Fitness Centre & Studio Program</i>				
Concession Rate	Partial Cost	per person	85.50	10%
Standard	Partial Cost	per person	299.00	10%
▶ 3 Month Membership				
<i>Both Fitness Centre & Studio Program</i>				
Concession Rate	Partial Cost	per person	50.00	10%
Standard	Partial Cost	per person	175.00	10%
▶ Monthly Membership				
<i>Both Fitness Centre & Studio Program</i>				
Concession Rate	Partial Cost	per person	17.00	10%
Standard	Partial Cost	per person	73.50	10%
▶ 10 Visit Pass - (to both Fitness Centre & Studio Program)				
Concession Rate	Partial Cost	per person	37.00	10%
Standard	Partial Cost	per person	115.00	10%
▶ Casual Visits - Fitness Centre				
Concession Rate	Partial Cost	per visit	4.50	10%
Standard	Partial Cost	per visit	10.00	10%
Boxing Glove Inners	Partial Cost	per pair	3.00	10%
Disposable Gym Towels	Partial Cost	per towel	2.00	10%
Tennis Balls	Partial Cost	per can	9.50	10%
▶ Dance Class				
Dance Class Concession	Partial Cost	per person	8.00	10%
Dance Class - Standard	Partial Cost	per class	15.00	10%
Dance Class Standard - 10 Visit	Partial Cost	per 10 visits	120.00	10%
▶ Leisure Learning Program				
<u>4 week program</u>				
Concession Rate	Partial Cost	per program	35.00	10%
Standard	Partial Cost	per program	130.00	10%
<u>Drop in Classes</u>				
Concession Rate	Zero	per person	-	10%
Standard	Partial Cost	per person	17.00	10%
Seminar/Workshop - Concession Rate	Partial Cost	per seminar/workshop	5.00	10%
Seminar/Workshop - Standard	Partial Cost	per seminar/workshop	10.00	10%
▶ Indoor Studio Space				
Council & Council Partnered Projects	Zero	per hour	-	10%
Concession Rate	Partial Cost	per hour	18.00	10%
Standard	Partial Cost	per hour	50.00	10%
Other (user pay) Programs	Partial Cost	per hour	74.00	10%
▶ Indoor Art / Meeting Room				
Council and Council Partnered projects	Zero	per hour	-	10%
Concession Rate	Partial Cost	per hour	12.50	10%
Standard	Partial Cost	per hour	30.00	10%
Other (user pay) Programs	Partial Cost	per hour	48.00	10%
Foyer Space	Partial Cost	per hour	41.50	10%
Foyer Space	Partial Cost	per week	310.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ KING GEORGE V RECREATION CENTRE				
<i>Health & Fitness fees may be discounted up to 30% for specific marketing initiatives</i>				
▶ Gymnasium - Standard				
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	39.80	10%
12 month membership	Market	each	852.65	10%
Ezypay - Non-Contract	Market	per fortnight	46.80	10%
20 visit pass	Market	each	297.65	10%
Casual visit	Market	each	17.50	10%
▶ Gymnasium - Concession Rate				
12 month membership	Partial Cost	each	426.30	10%
Ezypay - Non-Contract	Partial Cost	per fortnight	23.40	10%
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	16.85	10%
20 visit pass	Partial Cost	each	148.80	10%
Casual visit	Partial Cost	each	8.75	10%
▶ Other Gymnasium Fees				
Personal Trainer Fee - Individual	Market	per fortnight	300.00	10%
Initial/First Visit Fee	Zero	each	-	10%
5 day trial offer	Zero	each	-	10%
Membership Cancellation fee - as per terms & conditions	Partial Cost	each	Fee + GST	10%
Off-Peak Group Gym Hire (min 15 persons)	Market	per person	9.00	10%
▶ Court Hire - Concession				
Basketball/Netball - Indoor full court	Partial Cost	per hour	50.20	10%
Basketball/Netball - Indoor half court	Partial Cost	per hour	26.20	10%
Volleyball Recreational	Partial Cost	per hour	37.40	10%
Badminton	Partial Cost	per hour	13.90	10%
Outdoor tennis	Partial Cost	per hour	19.30	10%
Outdoor full court - Futsal	Partial Cost	per hour	37.50	10%
Casual court use per person	Partial Cost	per hour	5.00	10%
▶ Court Hire - Standard				
Basketball/Netball - Indoor full court	Market	per hour	67.00	10%
Basketball/Netball - Indoor half court	Market	per hour	35.00	10%
Volleyball international	Market	per hour	133.10	10%
Volleyball recreational	Market	per hour	49.85	10%
Badminton	Market	per hour	18.55	10%
Outdoor tennis	Market	per hour	25.75	10%
Outdoor full court - Futsal	Market	per hour	50.00	10%
Casual court use per person	Market	per hour	5.00	10%
Casual basketball 10 Visit Pass	Market	each	41.00	10%
Special Event Court Hire - Indoor Court	Market	per hour	100.00	10%
Special Event Court Hire - Indoor Court Peak (11.30am - 2.30pm & 5.30pm - 10.30pm Mon to Fri, 9.00am - 1.00pm Sat)	Full Cost	per hour	207.00	10%
Special Event Court Hire - Outdoor Court	Market	per hour	75.00	10%
▶ Sports Competitions				
Senior Teams (Standard 16 Week Competition Entry Fee)	Market	per comp	985.10	10%
▶ Venue Hire				
Community Room - Standard	Market	per hour	46.95	10%
Community Room - Community Group	Partial Cost	per hour	35.50	10%
Fitness Centre Exercise Floor - Standard	Market	per hour	63.65	10%
Fitness Centre Exercise Floor - Community Group	Market	per hour	47.70	10%
▶ Equipment Hire				
Towel Hire	Market	each	5.00	10%
Shower use	Market	per use	3.00	10%
Locker Hire	Market	each	3.00	10%
Hire of items such as shuttlecocks, basketballs, rackets	Partial Cost	each	1.00 - 25.00	10%
Audio Visual Equipment Hire	Full Cost	per item	11.70	10%
▶ Minor Sports Equipment sales				
Fee	Full Cost	per Item	Fee + GST	10%
FILMING AT COMMUNITY FACILITIES				
▶▶ COMMERCIAL FILMING				
Filming charges apply as per Filming on Council Streets, Parks and Open Space. Additional Venue Hire Rates apply. Refer to required Facility for applicable rates	-	-	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶ INDOOR FACILITIES				
<i>Access to Cook & Phillip Park and Ian Thorpe Aquatic Centre</i>				
<i>Definitions: Child < 3 years old free</i>				
<i>Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adults	Market	each	7.00	10%
Concession	Partial Cost	each	5.20	10%
<u>Families</u>				
Family (2 adult, 2 children)	Market	per group	18.50	10%
Additional family member	Market	each	2.20	10%
<u>Swim/Steam/Sauna</u>				
Adult	Market	each	14.00	10%
Concession	Partial Cost	each	10.50	10%
<u>Swim/Steam/Sauna Multi Visit Pass (10 visit)</u>				
Adult	Market	per pass	126.00	10%
Concession	Partial Cost	per pass	94.50	10%
<u>Spectator</u>				
All ages	Partial Cost	each	3.20	10%
<u>360 City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Hydro Class	Partial Cost	each	4.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Fitness	Partial Cost	each	5.50	10%
<u>Multi Visit Passes (20 visit)</u>				
Adult	Market	per pass	111.50	10%
Concession	Partial Cost	per pass	78.70	10%
▶ 360 Swim Pass				
<i>Unlimited access to all five city operated swimming pools (swim only)</i>				
Fortnightly payments - full payment options available	Partial Cost	each/per fortnight	32.75	10%
Joining Fee	Partial Cost	each	115.00	10%
Joining Fee Concession	Partial Cost	each	51.50	10%
Annual Pass	Partial Cost	each	854.00	10%
▶ Other Fees				
Card/Band Replacement	Partial Cost	each	10.00	10%
▶ Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	4.20	10%
Centre supervised lesson	Partial Cost	each	7.80	10%
▶ Lane Hire - Community (plus pool entry)				
25 metre	Partial Cost	per lane/hr	11.80	10%
50 metre	Partial Cost	per lane/hr	17.50	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	212.00	0%
▶ Lane Hire - Commercial (plus pool entry)				
25 metre	Partial Cost	per lane/hr	17.50	10%
50 metre	Partial Cost	per lane/hr	35.00	10%
Program Pool (Part of)	Partial Cost	per lane/hr	40.50	10%
Hydrotherapy Pool (Part of)	Partial Cost	per hr	192.00	10%
▶ Aquatic Programs				
Aquarobics classes	Market	per class	17.00	10%
Aquarobics Seniors	Market	per class	12.80	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	152.80	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	116.70	10%
▶ Hydrotherapy Classes				
Adult	Partial Cost	per 45 mins	16.50	10%
Concession	Partial Cost	per 45 mins	8.20	10%
▶ Lockers (2 hours)				
Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%
▶ Learn to Swim (Direct Debit and up-front payment options)				
1st child	Market	per fortnight	36.00	0%
2nd child	Partial Cost	per fortnight	34.00	0%
3rd child	Partial Cost	per fortnight	32.00	0%
<u>Private Lessons</u>				
Individual	Market	per 30 mins	50.00	0%
Double Private	Market	per 30 mins	74.50	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ INDOOR FACILITIES (continued)				
▶ Squads				
Casual Squad	Market	per hr	14.20	10%
<u>Squad Fees offered as monthly</u>				
Bronze (minimum 2 sessions per week)	Market	per month	104.30	10%
Silver (minimum 4 sessions per week)	Market	per month	127.90	10%
Gold (minimum 6 sessions per week)	Market	per month	138.80	10%
Holiday Swim Camp	Market	each	289.60	0%
▶ Health & Fitness Memberships				
<i>All memberships offered as fortnightly. Direct Debit and payment up-front options available</i>				
<u>Membership Packages</u>				
<u>Joining Fees (includes assessment and exercise program)</u>				
Joining Fee	Partial Cost	each	115.00	10%
Joining Fee Concession	Partial Cost	each	51.50	10%
<u>Standard Package</u>				
Standard Package - Flexi Term	Market	per fortnight	51.90	10%
12 Plus + Package	Market	per fortnight	44.50	10%
<u>Family Package</u>				
Standard	Partial Cost	per fortnight	85.00	10%
Concession	Partial Cost	per fortnight	63.75	10%
<u>Teen Package</u>				
Fee	Partial Cost	per fortnight	24.90	10%
<u>Concession Package</u>				
Fee	Partial Cost	per fortnight	33.20	10%
<u>Corporate Package</u>				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Market	per fortnight	Fee + GST	10%
▶ Health and Fitness				
Casual	Market	each	19.20	10%
Concession	Market	each	14.40	10%
Multi Visit Pass (10 visit)	Market	per pass	171.60	10%
Multi Visit concession (10 visit)	Market	per pass	101.00	10%
<u>Personal Training</u>				
Single Session (30 mins)	Market	each	51.50	10%
Single Session (60 mins)	Market	each	87.55	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Market	per pass	477.50	10%
Single Session (60 mins x 10 pack)	Market	per pass	812.00	10%
Single Session (30 min x 20 pack)	Market	per pass	875.50	10%
Single Session (60 min x 20 pack)	Market	per pass	1,480.50	10%
<u>Personal Training Package (Excludes Direct Debit membership)</u>				
1 Session per week (60 mins)	Market	per fortnight	140.10	10%
2 Sessions per week (60 mins)	Market	per fortnight	262.65	10%
3 Sessions per week (60 mins)	Market	per fortnight	367.20	10%
1 Session per week (30 mins)	Market	per fortnight	82.40	10%
2 Sessions per week (30 mins)	Market	per fortnight	154.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	216.30	10%
<u>Group Personal Training Packages</u>				
<i>All personal training packages require membership</i>				
2 People (60 mins x 10 pack)	Market	per fortnight	937.30	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1,199.00	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1,245.80	10%
<u>Fitness Programs</u>				
4 weeks (8 sessions) Member	Market	each	99.00	10%
4 weeks (8 sessions) Non Member	Market	each	133.00	10%
6 weeks (12 sessions) Member	Market	each	149.00	10%
6 weeks (12 sessions) Non Member	Market	each	199.00	10%
8 weeks (16 sessions) Member	Market	each	199.00	10%
8 weeks (16 sessions) Non Member	Market	each	266.00	10%
10 weeks (20 sessions) Member	Market	each	249.00	10%
10 weeks (20 sessions) Non Member	Market	each	333.00	10%
12 weeks (24 sessions) Member	Market	each	299.00	10%
12 weeks (24 sessions) Non Member	Market	each	399.00	10%
▶ Sports Hall				
Casual adult	Market	each	7.00	10%
Casual Concession	Partial Cost	each	5.15	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ INDOOR FACILITIES (continued)				
▶ Match Fees including player registration (up to 15 players)				
Soccer	Market	each	786.00	10%
Netball	Market	each	786.00	10%
Volleyball	Market	each	786.00	10%
Mixed Basketball	Market	each	786.00	10%
Mens Basketball	Market	each	786.00	10%
▶ Court Hire				
Full Court	Market	per hr or part	38.30	10%
Half Court	Market	per hr or part	19.20	10%
▶ Meeting Room Hire				
Community Rate	Partial Cost	per hr	33.00	10%
Commercial Rate	Partial Cost	per hr	63.45	10%
▶ Birthday Parties				
Catered	Partial Cost	per person	35.00	10%
Non Catered	Partial Cost	per person	21.80	10%
▶ Car Parking (Ian Thorpe Aquatic)				
Lost Card Fee	Partial Cost	each	27.60	10%
1/2 hr - 1 hr	Partial Cost	per 1/2 hr	2.50	10%
1 hr - 1.5 hrs	Partial Cost	per 1/2 hr	3.70	10%
1.5 hrs - 2 hrs	Partial Cost	per 1/2 hr	6.20	10%
2 hrs - 2.5 hrs	Partial Cost	per 1/2 hr	10.70	10%
2.5 hrs - 3 hrs	Partial Cost	per 1/2 hr	12.00	10%
3 hrs - 3.5 hrs	Partial Cost	per 1/2 hr	14.40	10%
All Day Rate	Partial Cost	per day	42.50	10%
▶ Commercial Filming				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%
▶▶ OUTDOOR FACILITIES				
<i>Access to Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools</i>				
<i>Definitions: Child <3 years old free</i>				
<i>Adult = 16years and over</i>				
<i>Concession = Children under 16, Full time students, holders of C'wealth Health Care, Pensioner Concession or Seniors Health Cards</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adult	Market	each	6.00	10%
Concession	Partial Cost	each	4.50	10%
<u>Families</u>				
Family (2 Adults/2 Children)	Partial Cost	each	17.00	10%
Additional Family member	Partial Cost	each	2.30	10%
<u>City 360 Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Fitness	Partial Cost	each	5.50	10%
<u>Spectator</u>				
All ages	Partial Cost	each	3.20	10%
<u>Multi-Visit Pass (20 visits)</u>				
Adult	Market	each	96.00	10%
Concession	Partial Cost	each	72.00	10%
<u>360 Swim Pass (includes Season Pass at ABC Pool)</u>				
<i>Unlimited access to all outdoor swimming pools (swim only)</i>				
Joining Fee	Partial Cost	each	50.00	10%
Adult	Partial Cost	each/per fortnight	20.00	10%
Concession	Partial Cost	each/per fortnight	16.00	10%
▶ Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher Supervised Lesson	Partial Cost	each	4.20	10%
Instructor Supervised Lesson	Partial Cost	each	7.00	10%
▶ Lane Hire (plus entry fee)				
Community	Partial Cost	per lane/ hr	17.50	10%
Commercial	Partial Cost	per lane/ hr	35.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	218.60	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ OUTDOOR FACILITIES (continued)				
▶ Learn to Swim				
1st Child	Market	per lesson	18.00	0%
2nd Child	Partial Cost	per lesson	16.00	0%
3rd Child	Partial Cost	per lesson	14.00	0%
Private Lesson	Market	per 30 min	50.00	0%
▶ Swim Squad				
Casual	Market	each	14.20	10%
Per Calendar Month	Market	each	93.50	10%
<u>Biathlon</u>				
Member	Market	each	18.70	10%
Non Member	Market	each	21.90	10%
▶ 360 Outdoor Memberships				
<i>Unlimited access to all facilities and centre based programs, excluding those provided by third parties. Full payment option available.</i>				
<u>Membership Packages</u>				
Joining Fee	Partial Cost	each	51.50	10%
Adult	Market	per fortnight	37.00	10%
Concession	Partial Cost	per fortnight	27.75	10%
<u>Health & Fitness</u>				
<u>Casual</u>				
Adult	Market	each	17.00	10%
Concession	Partial Cost	each	12.50	10%
<u>Multi-Visit Pass (10 visits)</u>				
Adult	Market	each	131.10	10%
Concession	Partial Cost	each	87.50	10%
<u>Personal Training</u>				
Single Session (30 mins)	Market	each	51.50	10%
Single Session (60 mins)	Market	each	87.55	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Market	per pass	477.50	10%
Single Session (60 mins x 10 pack)	Market	per pass	812.00	10%
Single Session (30 min x 20 pack)	Market	per pass	875.50	10%
Single Session (60 min x 20 pack)	Market	per pass	1,488.50	10%
<u>Personal Training Package (Excludes Direct Debit membership)</u>				
1 Session per week (60 mins)	Market	per fortnight	140.10	10%
2 Sessions per week (60 mins)	Market	per fortnight	262.60	10%
3 Sessions per week (60 mins)	Market	per fortnight	367.70	10%
1 Session per week (30 mins)	Market	per fortnight	82.40	10%
2 Sessions per week (30 mins)	Market	per fortnight	154.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	216.30	10%
<u>Group Personal Training Packages</u>				
2 People (60 mins x 10 pack)	Market	per fortnight	937.30	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1,199.00	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1,245.80	10%
<u>Fitness Programs</u>				
4 weeks (8 sessions) Member	Market	each	99.00	10%
4 weeks (8 sessions) Non Member	Market	each	133.00	10%
6 weeks (12 sessions) Member	Market	each	149.00	10%
6 weeks (12 sessions) Member	Market	each	199.00	10%
8 weeks (16 sessions) Member	Market	each	199.00	10%
8 weeks (16 sessions) Non Member	Market	each	266.00	10%
10 weeks (20 sessions) Member	Market	each	249.00	10%
10 weeks (20 sessions) Non Member	Market	each	333.00	10%
12 weeks (24 sessions) Member	Market	each	299.00	10%
12 weeks (24 sessions) Non Member	Market	each	399.00	10%
▶ Creche				
Members	Partial Cost	per hour	2.30	10%
Non-Members	Partial Cost	per hour	4.50	10%
▶ Room Hire				
Community Rate	Partial Cost	per hour	33.00	10%
Half day (1-4 hrs)	Partial Cost	per half day	546.40	10%
Full day (4-8 hrs)	Partial Cost	per day	929.90	10%
▶ Lockers (2 hours)				
Small	Partial Cost	per locker	2.00	10%
Large	Partial Cost	per locker	3.00	10%
▶ Other Fees				
Card/Band replacement	Partial Cost	each	10.00	10%
Swim Certificate	Partial Cost	each	22.00	10%
▶ Commercial Filming/ Photo shoots				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	23.20	10%
Concession	Partial Cost	per hour	17.50	10%
City of Sydney 360 Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Weekend and Public Holidays</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holders	Partial Cost	per hour	7.50	10%
▶▶ PRINCE ALFRED PARK TENNIS COURTS				
▶ Casual Court Hire				
<i>Discounts may apply for memberships and promotions</i>				
<u>Day</u>				
Adult	Partial Cost	per hour	23.20	10%
Concession	Partial Cost	per hour	17.50	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Weekend and Public Holidays</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
▶ Coronation Centre Community Room				
Community Group	Partial Cost	per hour	32.50	10%
Commercial Hire	Partial Cost	per hour	63.90	10%
▶▶ ALEXANDRIA PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	23.20	10%
Concession	Partial Cost	per hour	17.50	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Weekend and Public Holidays</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
▶▶ BEACONSFIELD PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	23.20	10%
Concession	Partial Cost	per hour	17.50	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Weekend</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
▶▶ ST JAMES PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	23.20	10%
Concession	Partial Cost	per hour	17.50	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Weekend</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ TURRUWUL PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	23.20	10%
Concession	Partial Cost	per hour	17.50	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Weekend</u>				
Adult	Partial Cost	per hour	28.30	10%
Concession	Partial Cost	per hour	21.10	10%
City of Sydney 360 Access Card Holder	Partial Cost	per hour	7.50	10%
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES				
<i>(Sports not permitted in these areas. See Appendix for list of Civic Spaces)</i>				
▶ Private, Invitation only events				
All User categories	Market	per hour per location	290.00	10%
▶ Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	290.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
Recurring Markets	Market	per month per location	Fee + GST	10%
▶ Ongoing Markets				
All User categories	Market	by negotiation	Fee + GST	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Civic Spaces - Additional Charges (all user categories & event types)				
Martin Place - events of 7 days or longer duration (50% surcharge)	Market	per hour per location	440.00	10%
Sydney Square - all events (subject to conditions of hire)	Zero	per event	-	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof outside business hours (fee based on contractor's charge)	Full Cost	per hour	Fee + GST	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof during business hours (fee based on contractor's charge)	Full Cost	per hour	Fee + GST	10%
Overnight Holding Fee	Full Cost	per 12 hours per location	650.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Corporate Promotions - Pitt Street Mall	Market	per hour	1,000.00	10%
▶▶ CUSTOMS HOUSE - Forecourt Hire				
▶ Day Event Hire (Max 12 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	2,320.00	10%
Commercial	Market	per event	2,935.00	10%
▶ Half Day Package (6 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	1,260.00	10%
Commercial	Market	per event	1,570.00	10%
▶ Evening Hire Package (Max 12 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	2,320.00	10%
Commercial	Market	per event	2,935.00	10%
▶ Other fees				
<u>Extra bump-in /out hour rate</u>				
Community	Partial Cost	per event	220.00	10%
Commercial	Market	per event	340.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ ICONIC PARKS - HIRE CHARGES				
<i>(Sports not permitted in these areas. See Appendix for list of Iconic Parks)</i>				
▶ Private, Invitation only events All User categories	Market	per hour per location	240.00	10%
▶ Promotional Events, Concerts, Festivals and One-Off Markets Commercial and Private Users	Market	per hour per location	240.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Ongoing Markets All User categories	Market	by negotiation	Fee + GST	10%
▶ Rallies, Commemoration Services and Marches All User categories	Zero	per hour per location	-	10%
▶ Iconic Parks - Additional Charges (all user categories & event types)				
Observatory Hill Rotunda	Market	per 3 hour block	670.00	10%
Wedding Ceremonies Paddington Reservoir	Market	per 3 hour block	670.00	10%
Wedding and Other Ceremonies (Except Observatory Hill or Paddington Reservoir)	Market	per 3 hour block	670.00	10%
Hyde Park North (50% surcharge to be added to standard rate)	Market	per hour	360.00	10%
Overnight Holding Fee	Full Cost	per 12 hours per location	415.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
▶▶ NEIGHBOURHOOD PARKS - HIRE CHARGES				
<i>(Sports not permitted in these areas. See Appendix for list of Neighbourhood Parks)</i>				
▶ Private, Invitation only events Commercial and Private Users	Market	per hour per location	180.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Promotional Events, Concerts, Festivals and One-Off Markets Commercial and Private Users	Market	per hour per location	180.00	10%
Community, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Ongoing Markets All User categories	Market	by negotiation	Fee + GST	10%
▶ Rallies, Commemoration Services and Marches All User categories	Zero	per hour per location	-	10%
▶ Neighbourhood Parks - Additional Charges (all user categories & event types)				
Federal Park Pergola	Market	per hour	50.00	10%
Bicentennial Park Rotunda (Esther Abrahams Pavillion)	Market	per hour	50.00	10%
Wedding and Other Ceremonies	Market	per 3 hour block	335.00	10%
Overnight Holding Fee	Full Cost	per 12 hours per location	270.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
▶▶ POCKET PARKS - HIRE CHARGES				
<i>(Sports, Rallies etc not permitted in these areas. See Appendix for list of Pocket Parks)</i>				
▶ Private, Invitation only events Commercial and Private Users	Market	per hour per location	120.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Promotional Events, Concerts, Festivals and One-Off Markets All User categories	Market	by negotiation	Fee + GST	10%
▶ Ongoing Markets All User categories	Market	by negotiation	Fee + GST	10%
▶ Pocket Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	335.00	10%
Overnight Holding Fee	Full Cost	by negotiation	Fee + GST	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ LEVEL A SPORTING FIELDS				
<i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix for list of Level A Sporting Fields</i>				
▶ Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	70.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools	Market	per hour	50.00	10%
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	80.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	60.00	10%
▶▶ LEVEL B SPORTING FIELDS				
<i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix for list of Level B Sporting Fields</i>				
▶ Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	40.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools	Market	per hour	30.00	10%
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	45.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	35.00	10%
▶▶ SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)				
▶ Sports Lighting (charged in addition to normal hire rate)				
Level A Fields	Market	per hour	5.50	10%
Level B Fields	Market	per hour	5.50	10%
▶ Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted				
Fee	Market	by negotiation	Fee + GST	10%
▶ Standard cricket net hire charge (all nets, all days)				
Fee	Partial Cost	per hour	34.00	10%
▶ Reg Bartley Meeting Room - Casual Hire				
Fee	Full Cost	per hour	45.00	10%
▶ Reg Bartley Meeting Room - Day Hire				
Fee	Full Cost	per day	180.00	10%
▶ Long Term Licences (between 1 & 5 years)				
25% Discount on normal hire rate	Market	per hour	Fee + GST	10%
▶▶ ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES				
▶ Security Bond				
All user categories (by negotiation, min \$2000.00)	Security Deposit	per event	Fee	0%
▶ Application Fee (All Event Applications)				
Commercial and Private Users	Full Cost	per event	200.00	10%
NFP Organisations, Charities and Public Schools	Partial Cost	per event	100.00	10%
▶ Administration Charges				
Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	250.00	10%
Cancellation of issued permit due to wet weather	Full Cost	per occasion	Fee + GST	10%
Cancellation of issued permit by hirer more than 10 days prior to event commencement (25% of full fee)	Partial Cost	per permit	Fee + GST	10%
Cancellation of issued permit by hirer less than 10 days prior to event commencement	Full Cost	per permit	Fee + GST	10%
Cancellation by Council	Zero	per permit	-	10%
Cancellation by Council for breach of conditions of use	Full Cost	per permit	Fee + GST	10%
Cancellation due to Force Majeure	Full Cost	per permit	Fee + GST	10%
▶ Event Supervision				
Site Supervisor (min. 4 hour call per call out)	Full Cost	per hour	77.00	10%
User Pays Rangers (min. 4 hour call per call out)	Full Cost	per hour	77.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES (continued)				
▶ Vehicle Access to Site				
Standard Vehicle Entry (eg maintenance vehicles)	Market	per vehicle	130.00	0%
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	1,140.00	0%
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	130.00	10%
▶ Power Access to Site				
<i>At sites where power is available</i>				
3 Phase Power	Full Cost	per location per day	205.00	10%
Single Phase Power	Full Cost	per location per day	70.00	10%
▶ Miscellaneous Charges				
Flower Box relocation - within site (100m) & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Flower Box relocation -off site & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	250.00	0%
Ancillary Use of Park - 8 hour Fee	Market	per day	435.00	0%
<u>Turning On & Off Water Features (Normal Business Hours)</u>				
Confined Space	Full Cost	per occasion	300.00	10%
Non-confined Space	Full Cost	per occasion	150.00	10%
<u>Turning On & Off Water Features (Outside Normal Business Hours)</u>				
Confined Space	Full Cost	per occasion	Fee + GST	10%
Non-confined Space	Full Cost	per occasion	Fee + GST	10%
▶ Use of Park - For Construction/Material Storage				
Application Fee	Market	per application	200.00	0%
Usage Fee (minimum 1 week)	Market	per m2/wk	11.60	0%
BANNER POLES				
▶▶ BANNER POLE ADVERTISING				
<i>15% of fee to be paid as deposit on booking. Balance of fee is due one month before the banners go up. If order is cancelled within two months of installation date, deposit is forfeited.</i>				
▶ Simple Sequence				
<u>Establishment Fee (for less than 51 installations or dismantles)</u>				
Fee	Market	per banner pole	438.00	0%
<u>Installation Fee</u>				
0-50 Banners	Market	per banner pole	38.00	0%
51-100 Banners	Market	per banner pole	29.00	0%
101-300 Banners	Market	per banner pole	24.50	0%
More than 300 Banners	Market	per banner pole	20.00	0%
<u>Dismantle Fee</u>				
0-50 Banners	Market	per banner pole	38.00	0%
51-100 Banners	Market	per banner pole	29.00	0%
101-300 Banners	Market	per banner pole	24.50	0%
More than 300 Banners	Market	per banner pole	20.00	0%
<u>Cleaning</u>				
Washing, Labeling & Packing	Market	per banner	8.00	0%
Washing	Market	per banner	5.00	0%
▶ Complex Sequence				
<u>Establishment Fee (for less than 51 installations or dismantles)</u>				
Fee	Market	per banner pole	435.00	0%
<u>Installation Fee</u>				
0-50 Banners	Market	per banner pole	41.00	0%
51-100 Banners	Market	per banner pole	33.00	0%
101-300 Banners	Market	per banner pole	29.00	0%
More than 300 Banners	Market	per banner pole	24.50	0%
<u>Dismantle Fee</u>				
0-50 Banners	Market	per banner pole	38.00	0%
51-100 Banners	Market	per banner pole	29.00	0%
101-300 Banners	Market	per banner pole	24.50	0%
More than 300 Banners	Market	per banner pole	20.00	0%
<u>Cleaning</u>				
Washing, Labeling & Packing	Market	per banner	8.00	0%
Washing	Market	per banner	5.00	0%
▶ Commercial Group A+ (Premium)				
Premium CBD	Market	per banner pole per week	122.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BANNER POLES				
▶▶ BANNER POLE ADVERTISING (continued)				
▶ Commercial Group A				
Prime CBD	Market	per banner pole per week	111.00	0%
▶ Commercial Group B				
CBD	Market	per banner pole per week	93.00	0%
▶ Commercial Group C				
Urban	Market	per banner pole per week	51.50	0%
▶ Charity				
Fee	Market	per banner pole per week	21.00	0%
▶ Not for Profit				
Fee	Market	per banner pole per week	62.00	0%
▶ Government				
Government Premium CBD	Market	per banner pole per week	98.00	0%
Government Prime CBD	Market	per banner pole per week	90.00	0%
Government CBD	Market	per banner pole per week	74.00	0%
Government Urban	Market	per banner pole per week	41.00	0%
▶ Internal Hire				
Fee	Market	per banner pole per week	17.50	0%
▶ Sponsorship				
<u>Not for Profit</u>				
Fee	Market	per banner pole per week	62.00	0%
<u>Government</u>				
Government Premium CBD	Market	per banner pole per week	98.00	0%
Government Prime CBD	Market	per banner pole per week	90.00	0%
Government CBD	Market	per banner pole per week	74.00	0%
Government Urban	Market	per banner pole per week	41.00	0%
<u>Charity Organisations (With DGR Status)</u>				
Fee	Market	per banner pole per week	21.00	0%
▶ Delivery fees				
Outside Sydney CBD	Market	per registration	234.00	0%
Within Sydney CBD	Market	per registration	129.00	0%
▶ Order Variation Fees (min \$200 or 5% whichever is higher)				
Fee	Market	per registration	350.00	0%
Notes				
Organisations need to provide DGR (Deductable Gift Registry) Certificate to receive Charity Rate.				
Maximum 3 month advance booking for Charity, NFP & Government clients for commercial rate A area only & 6 months for all other areas.				
Sales of old banners are subject to availability. Cost is determined according to the event & design.				
▶ Urgency Fees				
Fee (when installers receive banners after Wednesday prior to installation)	Market	per registration	642.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
LIBRARY SERVICES				
▶▶ LIBRARY MEMBERSHIP				
▶ Annual Membership				
Residents	Legislative	annual	-	0%
People living outside the City area	Zero	annual	-	0%
Workers within the City of Sydney LGA	Zero	annual	-	0%
Non-Resident - with Seniors Card or on Benefits	Zero	annual	-	0%
Non-Resident - children up to 18 years of age	Zero	annual	-	0%
Non-Resident - homeless	Zero	annual	-	0%
Non-Resident - living in post code 2042	Zero	annual	-	0%
Replacement Membership Card	Market	annual	6.00	0%
▶ Quarterly Membership				
Non-Resident - no permanent NSW address	Market	quarterly	15.00	0%
▶ Reservation and Loans				
Inter Library Loan	Market	per item	5.00	10%
Rush and Express Inter Library Loan (minimum fee - Fees vary depending on rate charged by other library)	Market	min fee/item	40.00	10%
Inter Library Loan - charging library (minimum fee - Fees vary depending on rate charged by other library)	Market	per item	20.00	10%
Request of Purchase	Zero	per item	-	10%
▶▶ LIBRARY SERVICES				
▶ Photocopies / Printing / Scanning				
<u>Colour photocopies - photo quality</u>				
A4 colour	Market	per page	2.00	10%
A3 colour	Market	per page	3.00	10%
<u>Black and White Photocopying</u>				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
<u>Laser Printing</u>				
Black & White	Market	per page	0.20	10%
Colour	Market	per page	2.00	10%
<u>3-D Printing</u>				
Standard Fee plus	Market	per job per item	5.00	10%
Weight Fee	Market	per gram	0.10	10%
▶ Facsimile Copies - A4				
<u>Local Call</u>				
First page	Market	page	3.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>STD Call</u>				
First page	Market	page	4.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>ISDN Call</u>				
First page	Market	page	6.00	10%
Subsequent Pages	Market	per page	2.00	10%
▶ Internet & Wi-Fi Access				
Members	Zero	per half hr or part	-	10%
Non Members	Zero	per half hr or part	-	10%
▶ PC Access				
Members	Zero	per half hr or part	-	10%
Non Members	Market	per half hr or part	3.50	10%
▶▶ MISCELLANEOUS SERVICES				
▶ Debit Card				
<i>Store value card for Library Services</i>				
Fee	Market	per card	5.00	10%
▶ Library Bag				
Fee	Market	each	1.00 - 5.00	10%
▶ Memory Stick				
Fee	Market	each	15.00 - 20.00	10%
▶ Bicycle Puncture Repair				
Fee	Market	per use	1.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
LIBRARY SERVICES				
▶▶ MISCELLANEOUS SERVICES (continued)				
▶ Use of Library for Book Launch				
<i>Outside Opening Hours - Discounted Rates may be available for local authors</i>				
Up to One Hour	Market	per launch	105.00	10%
One Hour to Two Hours	Market	per launch	210.00	10%
Site supervision as required (within library opening hours)	Partial Cost	per hour per supervisor	36.00	10%
Site supervision as required (outside library opening hours)	Partial Cost	per hour	57.00	10%
▶ Computer Training Classes				
Library Member	Zero	per session	-	10%
Non-Library Member	Market	per session	0.00 - 20.00	10%
Concession Member	Zero	per session	-	10%
Concession Non-Member	Market	per session	0.00 - 20.00	10%
▶ Library Public Programs				
Library Member	Market	per session	0.00 - 20.00	10%
Under 18	Zero	per session	-	10%
Non-Library Member	Market	per session	0.00 - 20.00	10%
▶▶ FILMING & STILL PHOTOGRAPHY				
▶ Not for Profit Organisations				
Administration Fee	Market	per application	42.00	0%
Venue Hire Fee (within opening hours)	Market	per hour	36.00	0%
Venue Hire Fee (outside opening hours)	Market	per hour	105.00	0%
Site supervision as required (within library opening hours)	Partial Cost	per hour per supervisor	36.00	0%
Site supervision as required (outside library opening hours)	Partial Cost	per hour	57.00	0%
▶ Commercial Organisations				
Administration Fee	Market	per application	105.00	0%
Venue Hire Fee (within opening hours)	Market	per hour	63.00	0%
Venue Hire Fee (outside opening hours)	Market	per hour	187.00	0%
Site supervision as required (within library opening hours)	Partial Cost	per hour per supervisor	36.00	0%
Site supervision as required (outside library opening hours)	Partial Cost	per hour	57.00	0%
HISTORY PUBLICATIONS				
▶▶ SALE OF PUBLICATIONS				
▶ Titles				
"The Accidental City"	Market	each	10.00	10%
"Sydney Town Hall"	Market	each	5.00	10%
"Capitol Theatre"	Market	each	5.00	10%
"Sacked! The Sydney City Council 1853-1988"	Market	each	5.00	10%
"City Recital Hall : Angel Place"	Market	each	5.00	10%
"Pyrmont & Ultimo [2nd edition]"	Market	each	30.00	10%
"Chippendale [2nd edition]"	Market	each	30.00	10%
"Surry Hills [2nd edition]"	Market	each	30.00	10%
"Millers Point [2nd edition]"	Market	each	30.00	10%
"South Sydney Social History"	Market	each	50.00	10%
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	35.00	10%
"Sydney Town Hall & Collections"	Market	each	50.00	10%
"Grandeur & Grit (Glebe History)"	Market	each	45.00	10%
"We Never Had a Hotbed of Crime" - Hardback	Market	each	10.00	10%
"We Never Had a Hotbed of Crime" - Paperback	Market	each	5.00	10%
Maps - Local History	Market	each	5.00 - 100.00	10%
Image - Local History Sets	Market	each	20.00 - 80.00	10%
Barani Barrabugu Booklet Bulk Request	Partial Cost	per order	Fee + GST	10%
For Barani Barrabugu Booklets: Orders of up to 300 booklets are free. Orders of 300 to 999 booklets are charged at 50% of the cost of production. Orders of 1000 or more booklets are charged at 100% of the cost of production.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CHILD CARE CENTRES / KINDERGARTENS				
▶▶ ALEXANDRIA CHILD CARE CENTRE				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Child Care Fees				
<u>Under 3yrs of age</u> Daily Rate	Partial Cost	per child	90.00	0%
<u>Over 3yrs of age</u> Daily Rate	Partial Cost	per child	85.00	0%
▶ Child Care Fees - reduced rate for eligible families				
<u>Under 3yrs of age</u> Daily Rate	Partial Cost	per child	77.00	0%
<u>Over 3yrs of age</u> Daily Rate	Partial Cost	per child	72.00	0%
▶ Late Fees (for children not collected by 5:30pm, after one warning)				
Up to 10 minutes after 5.30pm	Partial Cost	per child	20.00	0%
Between 10-20 minutes after 5.30pm	Partial Cost	per child	30.00	0%
Between 20-30 minutes after 5.30pm	Partial Cost	per child	40.00	0%
Between 30-40 minutes after 5.30pm	Partial Cost	per hour	50.00	0%
Between 40-50 minutes after 5.30pm	Partial Cost	per hour	60.00	0%
Between 50 minutes and 1 hour after 5.30pm	Partial Cost	per child	70.00	0%
▶▶ REDFERN OCCASIONAL CARE CENTRE				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Childcare Fees - Under 2yrs of age				
Half Day	Partial Cost	per child	30.00	0%
Full Day	Partial Cost	per child	60.00	0%
▶ Childcare Fees - Over 2yrs of age				
Half Day	Partial Cost	per child	28.50	0%
Full Day	Partial Cost	per child	57.00	0%
▶ Childcare Fees Reduced rate for eligible families				
- <i>Under 2yrs of age</i>				
Half Day	Partial Cost	per child	24.00	0%
Full Day	Partial Cost	per child	48.00	0%
▶ Childcare Fees Reduced rate for eligible families				
- <i>Over 2yrs of age</i>				
Half Day	Partial Cost	per child	22.50	0%
Full Day	Partial Cost	per child	45.00	0%
▶ Late Fees For children not collected by 4pm	Partial Cost	per minute	1.00	0%
▶ Child Care Fee - Indigenous Support Project Fee	Partial Cost	per day	32.00	0%
▶▶ BROUGHTON STREET KINDERGARTEN				
HILDA BOOLER KINDERGARTEN				
<i>User pays "fee" gap between Council fees and State Government funding</i>				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Maximum Fee for 8:30 am - 3:00 pm standard program Fee	Partial Cost	per day	47.50	0%
▶ Relief Program <i>Fee Subsidy funded by Council and DOCS</i> Reduced rate for eligible families	Partial Cost	per day	12.00	0%
▶ Extended Hours Service (3.00pm to 4.30pm) Fee	Partial Cost	per session	12.00	0%
▶ Late pick-up penalty fee <i>with a \$10.00 minimum fee applying</i> Fee	Partial Cost	per minute	1.00	0%
▶ Children's Hats (all centres) Fee	Partial Cost	per hat	12.00	10%
▶▶ CHILD CARE MISCELLANEOUS SERVICES				
▶ Children's Activities Children's Activities	Full Cost	per child per hour	0.00 - 50.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AFTER SCHOOL CARE / VACATION CARE				
ULTIMO CHILDREN'S PROGRAM				
▶ PYRMONT CHILDREN'S PROGRAM				
▶ KING GEORGE V (The Rocks) CHILDREN'S PROGRAM				
<i>The Child Care Benefit is available to reduce the cost of child care</i>				
▶ Bond Fee				
2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ After School Care				
All Service Users	Partial Cost	per afternoon	19.00	0%
▶ Vacation Care (cost of excursions additional)				
All Service Users	Partial Cost	per day	40.00	0%
▶ Late Fee				
Late Fee - for children not collected by 6pm	Partial Cost	per min	1.00	0%
DIRECT SERVICES, FOOD PROGRAM				
▶ ACTIVITY / COMMUNITY CENTRE MEALS - Funded by ADHC & DOHA				
▶ Resident Meal				
<u>Cliff Noble Activity Centre</u>				
Meal Only	Partial Cost	per meal	4.90	0%
Meal Package (Main, Dessert, Bread, Juice) Hot Chilled & Frozen	Partial Cost	per meal	6.00	0%
Meal Package with Soup (Main, Dessert, Bread, Soup, Juice) Hot Chilled & Frozen only	Partial Cost	per meal	6.50	0%
<u>Ron Williams Activity Centre</u>				
Meal Only	Partial Cost	per meal	4.90	0%
Meal Package (Main, Dessert, Bread, Juice) Hot Chilled & Frozen	Partial Cost	per meal	6.00	0%
Meal Package with Soup (Main, Dessert, Bread, Soup, Juice) Hot Chilled & Frozen only	Partial Cost	per meal	6.50	0%
<u>Reg Murphy Activity Centre</u>				
Meal Only	Partial Cost	per meal	4.90	0%
Meal Package (Main, Dessert, Bread, Juice) Hot Chilled & Frozen	Partial Cost	per meal	6.00	0%
Meal Package with Soup (Main, Dessert, Bread, Soup, Juice) Hot Chilled & Frozen only	Partial Cost	per meal	6.50	0%
<u>St Helens Activity Centre</u>				
Meal Only	Partial Cost	per meal	4.90	0%
Meal Package (Main, Dessert, Bread, Juice) Hot Chilled & Frozen	Partial Cost	per mail	6.00	0%
Meal Package with Soup (Main, Dessert, Bread, Soup, Juice) Hot Chilled & Frozen only	Partial Cost	per meal	6.50	0%
<u>Ultimo Activity Centre</u>				
Meal Only	Partial Cost	per meal	4.90	0%
Meal Package (Main, Dessert, Bread, Juice) Hot Chilled & Frozen	Partial Cost	per meal	6.00	0%
Meal Package with Soup (Main, Dessert, Bread, Soup, Juice) Hot Chilled & Frozen	Partial Cost	per meal	6.50	0%
<u>Harry Jensen Activity Centre</u>				
Meal Only	Partial Cost	per meal	4.90	0%
Meal Package (Main, Dessert, Bread, Juice) Hot Chilled & Frozen	Partial Cost	per meal	6.00	0%
Meal Package with Soup (Main, Dessert, Bread, Soup, Juice) Hot Chilled & Fozen only	Partial Cost	per meal	6.50	0%
▶ Centre Event Fee				
Fee	Partial Cost	per meal	0.00 - 20.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
DIRECT SERVICES, FOOD PROGRAM				
▶▶ MEALS ON WHEELS - Burrows Rd Distribution Centre				
Meals - Provided to Home & Community Care Clients (HACC Funded) OR				
▶ Meals -Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)				
Meal Only	Partial Cost	Meal	4.90	0%
Meal Package (Main, Dessert, Bread, Juice), Hot, Chilled & Frozen	Partial Cost	Meal	6.00	0%
Meal Package with soup (Main, Dessert, Bread, Soup, Juice) Hot (winter only)	Partial Cost	Meal	6.50	0%
Meal Package with Soup (Main, Dessert, Bread, Soup, Juice) Chilled & Frozen only	Partial Cost	Meal	6.50	0%
Breakfast Pack	Partial Cost	Meal	5.50 - 10.00	0%
Snack Pack	Partial Cost	Meal	4.50 - 10.00	0%
Sandwich Pack	Partial Cost	Meal	4.50 - 10.00	0%
▶ Service Provider Fee - For Commonwealth funded Aged Care Package and Non Resident Clients				
<i>Note: For cases where Council provides meal but receives no Funding, a fee is charged to the Commonwealth funded Aged Care Package Service Provider</i>				
Commonwealth Funded Aged Care Package Clients	Full Cost	Meal	7.90	10%
Non Residents	Full Cost	Meal	7.90	10%
▶▶ HEALTHY AGEING ACTIVITIES				
▶ Classes				
Fee	Partial Cost	per class	0.00 - 10.00	10%
▶ Outings/Events				
Fee	Partial Cost	per event	0.00 - 30.00	10%
▶ Photocopies / Printing				
<u>Black and White Photocopying</u>				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
<u>Laser Printing</u>				
Black & White	Market	per page	0.20	10%
▶ Facsimile Copies - A4				
<u>Local Call</u>				
First Page	Market	per page	3.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>STD Call</u>				
First Page	Market	per page	4.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>ISDN Call</u>				
First Page	Market	per page	6.00	10%
Subsequent Pages	Market	per page	2.00	10%
▶▶ PODIATRY SERVICE				
▶ Consultation (Residents only)				
Fee	Partial Cost	per visit	12.50	0%
COMMUNITY PROGRAMS & SERVICES				
▶▶ COMMUNITY BUS SCHEME				
▶ Category A (Subject to CEO Approval)				
<i>Partnership Programs with the City of Sydney</i>				
Half Day (up to 4 hours)	Zero	per booking	-	10%
Full Day (over 4 hours)	Zero	per booking	-	10%
Additional Overnight Charge	Zero	per night	-	10%
Cleaning Fee - to be charged if buses not returned clean	Partial Cost	per booking	85.00	10%
Refuelling Fee - to be charged if buses returned not refuelled	Zero	per booking	-	10%
▶ Category B				
<i>Non-profit Organisations/Community Groups/Disadvantaged Schools</i>				
Full Day (over 4 hours)	Partial Cost	per booking	23.50	10%
Additional Overnight charge	Partial Cost	per night	74.50	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	85.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	54.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	23.50	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY PROGRAMS & SERVICES				
▶▶ COMMUNITY BUS SCHEME (continued)				
▶ Category C				
<i>Other Grps/Non City of Sydney Organisations/Other Schools</i>				
Half day (up to 4 hours)	Partial Cost	per booking	85.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	142.50	10%
Additional Overnight charge	Partial Cost	per night	74.50	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	85.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	54.00	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	85.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	141.00	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
▶ Additional Fees for Provision of Bus Drivers				
Monday - Friday 8:15 to 5pm (minimum 4 hrs)	Market	per hour	42.50	10%
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	85.00	10%
Weekend - 7am - midnight (minimum 4hrs)	Market	per hour	85.00	10%
Public Holidays	Market	per hour	126.00	10%
▶ Fuel Usage Charge				
<i>To be approved by the Community Transport Coordinator prior to confirmation of bus booking</i>				
Fee	Partial Cost	per km	0.38	10%
▶ Insurance Excess Fee				
<i>To recover the cost of any repairs below Council's insurance excess</i>				
Costs incurred by Council	Full Cost	per incident	Fee + GST	10%
▶▶ COMMUNITY KITCHEN HIRE				
▶ Accreditation				
Annual Fee Category B and C only (includes process fee and site induction)	Partial Cost	per annum	200.00	10%
Additional Site Inductions (Category B and C only)	Partial Cost	per induction	100.00	10%
▶ Category A (Subject to Approval)				
<i>Partnership Programs with the City of Sydney</i>				
Half Day (up to 4 hours)	Zero	per booking	-	10%
Full Day (over 4 hours)	Zero	per booking	-	10%
Overnight Charge	Zero	per night	-	10%
Cleaning Fee - to be charged if kitchen space is not cleaned after use	Full Cost	per booking	as per quote	10%
Insurance fee, subject to approval (public & product insurance)	Full Cost	per booking	as per quote	10%
▶ Category B				
<i>Non-profit Organisations/Community Groups</i>				
Half Day (up to 4 hours)	Partial Cost	per booking	40.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	80.00	10%
Overnight Charge	Partial Cost	per night	30.00	10%
Cleaning Fee - to be charged if kitchen space is not cleaned after use	Full Cost	per booking	as per quote	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	40.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	80.00	10%
Insurance fee, subject to approval (public & product insurance)	Full Cost	per booking	as per quote	10%
▶ Category C				
<i>Other Grps/Non City of Sydney Organisations</i>				
Half Day (up to 4 hours)	Partial Cost	per booking	80.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	160.00	10%
Overnight Charge	Partial Cost	per night	30.00	10%
Cleaning Fee - to be charged if kitchen space is not cleaned after use	Full Cost	per booking	as per quote	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	80.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	160.00	10%
Insurance fee, subject to approval (public & product insurance)	Full Cost	per booking	as per quote	10%
▶ Security Deposit				
Refundable Deposit (Category B and C only)	Security Deposit	per booking	300.00	0%
▶▶ CITY SPACES PROGRAMS AND ACTIVITIES				
<i>Includes centre based activities, classes, events and programs</i>				
▶ Programs and Activities				
Fee	Partial Cost	per activity	0.00 - 150.00	10%
▶ Special Youth Events				
Activities and Excursions (recovery of Council costs up to \$100)	Partial Cost	per person	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
EVENTS				
▶▶ RENTAL OF SYDNEY NEW YEARS EVE OPERATIONAL ASSETS				
▶ Rental Fees				
<i>All charges per item per week or part thereof</i>				
Production Items	Market	per item per week	0.00 - 600.00	10%
Scenic Items	Market	per item per week	0.00 - 630.00	10%
▶▶ SALE OF EVENT ITEMS (INCLUDING BANNERS)				
▶ Merchandise				
Low Value Item (Small size/high volume/standard quality)	Market	per item	2.00 - 200.00	10%
Medium Value Item (Medium size/limited volume/good quality)	Market	per item	200.00 - 800.00	10%
High Value Item (Large size/very limited volume/exceptional quality)	Market	per item	600.00 - 1000.00	10%
▶▶ CHINESE NEW YEAR				
▶ Chinatown Food & Cultural Tours				
Ticket Fee	Market	per person	50.00 - 100.00	10%
▶ Chinese New Year Market				
Stall Hire Fees	Market	per unit	0.00 - 1375.00	10%
Stall Hire Fees (Games)	Market	per unit	3000.00 - 3300.00	10%
▶ Chinese New Year Parade				
Seating Ticket Fee	Market	per person	60.00 - 70.00	10%
▶ Dragon Boat Races				
Individual Entrance Fee	Partial Cost	per person	13.00 - 40.00	10%
Team Entrance Fee	Partial Cost	per team	400.00 - 775.00	10%
Marquee Hire Fee	Partial Cost	per unit	450.00 - 550.00	10%
Training Session Fee	Partial Cost	per session	0.00 - 250.00	10%
Insurance Fee	Partial Cost	per person	0.00 - 10.00	10%
▶ Dragon Ball				
Ticket Fee	Market	per person	50.00 - 100.00	10%
▶▶ ASIA ON YOUR DOORSTEP				
▶ Food Tours				
Tour Fee	Market	per person	15.00 - 65.00	10%
LEGAL				
▶▶ GOVERNMENT INFORMATION ACCESS APPLICATIONS				
<i>Amendment of Records</i>				
<i>Where significant correction of personal records results from a GIPA Formal Application and where the error was not the fault of the applicant, the Application Fee will be fully refunded.</i>				
▶ Access to Information by Natural Persons Regarding Their Personal Affairs				
First 20 hours	Legislative	per request	-	0%
Processing Charge after the first 20 hrs	Legislative	per hour	30.00	0%
Application Fee	Legislative	per request	30.00	0%
▶ Access by Persons or Corporations Regarding Non Personal Affairs				
Application Fee	Legislative	per request	30.00	0%
Processing Charge	Legislative	per hour	30.00	0%
▶ Internal Review				
Application Fee	Legislative	per request	40.00	0%
▶ Discounts on Applications				
An applicant is entitled to 50% reduction of Processing Charge if Council is satisfied that the applicant is suffering financial hardship and there is a specific benefit to the public generally	Legislative	per request	Fee	0%
▶▶ DOCUMENT PREPARATION FOR COURT				
▶ Coloured Photocopies (A4)				
Fee	Partial Cost	per copy	4.00	0%
▶ Document/File Preparation for Court				
<i>Recovery of actual Bureau Charge</i>				
Bulk Copying of files	Full Cost	per subpoena	Fee	0%
Courier Fees	Full Cost	per subpoena	Fee + GST	10%
▶ Scanning & Saving Documents to CD or USB				
Fee	Partial Cost	per CD/USB	25.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
DOCUMENT MANAGEMENT				
▶▶ ARCHIVED RECORDS				
▶ Copies of Archival Documents				
<i>Where archival content is to be the basis of a commercial product, associated fees are subject to negotiation and approval of Director</i>				
Photocopies - A3	Full Cost	per page	2.20	0%
Photocopies - A4	Full Cost	per page	1.10	0%
Self help copying - when permitted	Full Cost	per page	0.20	0%
A2-A0 Building plans	Full Cost	per sheet	16.50	0%
Digitise documents to CD	Full Cost	per sheet	1.00	0%
Digitise plans to CD	Full Cost	per sheet	5.00	0%
▶ Copies of Archival Photographs				
<i>Low resolution photographs available on website free, high resolution as per below</i>				
Up to 125 x 175mm	Full Cost	each	17.50	0%
Up to 200 x 300mm	Full Cost	each	25.00	0%
Up to 400 x 500mm	Full Cost	each	70.00	0%
Digital copy - 300dpi to CD	Full Cost	per image	35.00	0%
▶ Licence Fee/Permission to use Copies of Archival Material				
<i>eg: as illustrations, for display</i>				
Commercial purpose	Market	per use	100.00	0%
Non-Commercial purpose	Zero	per use	-	0%
Student use	Zero	per use	-	0%
▶ Microfilming or Digitising of Plans				
<i>Associated with applications for approval to erect a building; Construction Certificate; Complying Development Certificate</i>				
<u>Cost of Work</u>				
Not exceeding \$5,000	Market	per application	11.50	0%
\$5,001 to \$100,000	Market	per application	35.00	0%
\$100,001 to \$500,000	Market	per application	70.00	0%
\$500,000 to \$1,000,000	Market	per application	105.00	0%
\$1,000,000 to \$5,000,000	Market	per application	175.00	0%
\$5,000,000 to \$10,000,000	Market	per application	350.00	0%
Over \$10 million	Market	per application	580.00	0%
▶▶ SUBPOENA PROCESSING				
▶ Conduct Money				
Conduct Money	Full Cost	per application	30.00	0%
FINANCE				
▶▶ RATES & VALUATION CERTIFICATES				
▶ Section 603 Certificates - Local Government Act 1993				
Normal Fee (by Ministerial Decree)	Legislative	per certificate	70.00	0%
▶ Transfer Notice Register				
Inspection only	Zero	per inspection	-	0%
Printout - A4	Market	per page	1.10	0%
▶ Information from Valuation Records				
Inspection only	Zero	per inspection	-	0%
Printout - A4	Market	per page	1.10	0%
▶ Interest on Overdue Rates				
Fee	Legislative	per assessment	8.50 %	0%
▶▶ SECURITIES				
▶ Fee for Refundable Security Deposits & S94 Contributions				
Base Management Fee - BDD pre-2004 where applicable	Partial Cost	Deposit Amt	2.20 %	10%
▶▶ FINANCE CHARGES				
▶ Enquiry Fees				
Cheques Special Clearance	Partial Cost	per cheque	40.00	10%
Investigation Fee	Partial Cost	per item	35.00	10%
▶ Dishonoured Fee				
Cheques, Electronic Transactions, Australia Post, etc	Partial Cost	per item	35.00	10%
▶▶ TENDER DOCUMENT FEE				
▶ Printed Copy of Documentation (Selected Tenders)				
Fee	Partial Cost	per tender	50.00	0%
▶▶ INTEREST ON OVERDUE DEBTS				
▶ Based on Statutory Rates figure				
Fee	Partial Cost	per debt	8.50 %	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
SUSTAINABILITY				
» ENVIRONMENTAL UPGRADE AGREEMENTS				
▶ EUA Administration Fee				
Loan Term - 1 Year or part thereof	Full Cost	per agreement	3,410.00	10%
Loan Term - 2 Years or part thereof	Full Cost	per agreement	3,850.00	10%
Loan Term - 3 Years or part thereof	Full Cost	per agreement	4,290.00	10%
Loan Term - 4 Years or part thereof	Full Cost	per agreement	4,730.00	10%
Loan Term - 5 Years or part thereof	Full Cost	per agreement	5,170.00	10%
Loan Term - 6 Years or part thereof	Full Cost	per agreement	5,610.00	10%
Loan Term - 7 Years or part thereof	Full Cost	per agreement	6,050.00	10%
Loan Term - 8 Years or part thereof	Full Cost	per agreement	6,490.00	10%
Loan Term - 9 Years or part thereof	Full Cost	per agreement	6,930.00	10%
Loan Term - 10 Years or part thereof	Full Cost	per agreement	7,370.00	10%
Loan Term - 11 Years or part thereof	Full Cost	per agreement	7,810.00	10%
Loan Term - 12 Years or part thereof	Full Cost	per agreement	8,250.00	10%
Loan Term - 13 Years or part thereof	Full Cost	per agreement	8,690.00	10%
Loan Term - 14 Years or part thereof	Full Cost	per agreement	9,130.00	10%
Loan Term - 15 Years or part thereof	Full Cost	per agreement	9,570.00	10%
▶ EUA Other Charges				
Late Payment Fee	Full Cost	per occasion	\$60.00 + court fees	10%
Amendment Fee	Full Cost	per amendment	310.00	10%
» GREEN VILLAGES				
▶ Green Villages Workshops				
<i>In the event of the City of Sydney organising a Green Villages workshop for an organisation, the direct costs associated with this workshop may be charged to the organisation.</i>				
Residents	Market	per registrant	0.00 - 60.00	10%
Non Residents	Market	per registrant	0.00 - 60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%

Name	Address	Suburb
<u>Civic Spaces</u>		
Customs House Square	Alfred Street btwn Young & Loftus Sts	Circular Quay
Gateway Building Reserve	Alfred Street btwn Loftus & Pitt Sts	Circular Quay
Herald Square	Alfred Street btwn Pitt & George Sts	Circular Quay
Scout Place	Alfred Street btwn Phillip & Young Sts	Circular Quay
Gilligan's Island	Bourke Street	Darlinghurst
Oxford Square	Burton Street & Riley Street	Darlinghurst
Taylor Square	Bourke Street & Forbes Street at Oxford St	Darlinghurst
Jubilee Fountain Plaza	Glebe Point Road cnr Parramatta Rd	Glebe
Castlereagh & Campbell Sts	Castlereagh Street btwn Campbell St & Hay St	Haymarket
Dixon Streetscape Nth No 1	Dixon Street btwn Hay & Goulburn	Haymarket
Dixon Streetscape Sth No 2	Dixon Street btwn Hay & Goulburn	Haymarket
Hay St Shrub Beds	Hay Street	Haymarket
International Square	William Street / Kings Cross Tunnel	Kings Cross
Llankelly Place	Llankelly Place	Kings Cross
Scott St Plaza	Scott Street	Pymont
Union Square	Union St cnr Harris Sts	Pymont
Ibero American Plaza	Chalmers Street beside Devonshire St tunnel	Surry Hills
Agar Steps	Kent Street to Observatory Hill	Sydney
Barracks Square	Macquarie Street (Prince Albert Road)	Sydney
Cathedral Square	College Street	Sydney
Chifley Square	Chifley Square	Sydney
Farrer Place Streetscape	Bent Street cnr Young St	Sydney
Shakespeare Place	Macquarie Street	Sydney
Martin Place	George Street to Macquarie St	Sydney
Pitt Street Mall	Pitt Street btwn King St & Market St	Sydney
Queens Square	St James Road & Macquarie St	Sydney
Railway Square	George Street	Sydney
Regimental Square	Wynyard Street	Sydney
Richard Johnson Square	Hunter Street / Bligh Sts	Sydney
Sesquicentenary Square	Barrack Street (btwn George & York Sts)	Sydney
Shelley St Streetscape	Shelley Street (beside Western Distributor. Btwn King & Erskine Sts)	Sydney
Slip Street Streetscape	Slip Street	Sydney
Sussex & Erskine Streetscape	Sussex Street cnr Erskine St	Sydney
Sydney Square	George Street (between Town Hall & St Andrews Cathedral)	Sydney
Town Hall House Level 4	George Street	Sydney
<u>Iconic Parks</u>		
Alexandria Park	Buckland Street	Alexandria
Sydney Park	Sydney Park Road	Alexandria
Federal Park	Chapman Road	Annandale
Victoria Park	City Road	Camperdown
Arthur McElhone Reserve	Billyard Avenue	Elizabeth Bay
Bicentennial Park 1	Federal Road	Glebe
Bicentennial Park 2	Federal Road	Glebe
Dr H J Foley Rest Park	Glebe Point Road cnr Bridge Road	Glebe
Jubilee Park	Federal Road	Glebe
Belmore Park (west of Railway)	Hay Street	Haymarket
Observatory Hill Park	Upper Fort Street	Millers Point
Paddington Reservoir Gardens	Oxford Street	Paddington
Pirrama Park	Pirrama Road	Pymont
Redfern Park	Redfern Street	Redfern
Prince Alfred Park	Chalmers Street	Surry Hills
Cook + Phillip Park	College Street	Sydney
Hyde Park North	Elizabeth Street	Sydney
Hyde Park South	Elizabeth Street	Sydney
Macquarie Place Park	Bridge Street	Sydney
Wynyard Park	York Street	Sydney

APPENDIX

Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
<u>Level A Sporting Fields</u>		
Allan Davidson Oval	Sydney Park Rd	Alexandria
Erskineville Oval	Fox Avenue	Erskineville
Jubilee Oval	Federal Road	Glebe
Redfern Oval	Chalmers Street	Redfern
Reg Bartley Oval	Waratah Street	Rushcutters Bay
<u>Level B Sporting Fields</u>		
Perry Park	Maddox Street cnr Bourke Rd	Alexandria
Federal Park	Chapman Road	Annandale
Turruwul Park	Rothschild Avenue	Rosebery
Wentworth Park	Wentworth Park Road	Ultimo
Waterloo Oval	Elizabeth Street cnr McEvoy St	Waterloo
<u>Neighbourhood Parks</u>		
Perry Park	Maddox Street cnr Bourke Rd	Alexandria
Beaconsfield Park	Queen Street	Beaconsfield
Peace Park	Myrtle Street btwn Pine & Buckland Sts	Chippendale
Green Park	Victoria Street cnr Burton Sts & Darlinghurst Rd	Darlinghurst
Charles Kernan Reserve	Abercrombie Street	Darlington
Beare Park	Esplanade Road	Elizabeth Bay
Fitzroy Gardens	Macleay Street	Elizabeth Bay
Harry Noble Reserve	Swanson Street cnr Fox Avenue	Erskineville
Glebe Foreshore Walk East	Mary Street	Glebe
Glebe Foreshore Walk West	Mary Street	Glebe
Pope Paul VI Reserve	Federal Road (Glebe Point Rd)	Glebe
Reserve (Foreshore Walk)	Cook Street	Glebe
Hollis Park	Wilson Street	Newtown
Embarkation Park	Victoria Street	Potts Point
Gibba Park	Point Street	Pymont
James Watkinson Reserve	Mill Street	Pymont
Edmund Resch Reserve	Bourke Street	Redfern
Kimberly Grove Reserve	Kimberly Grove	Rosebery
Turruwul Park	Rothschild Avenue	Rosebery
Rushcutters Bay Park	Waratah Street	Rushcutters Bay
Eddie Ward Park	Marlborough Street cnr Devonshire Street	Surry Hills
Harmony Park (Surry Hills Park)	Brisbane Street	Surry Hills
Shannon Reserve	Crown Street	Surry Hills
Lang Park	Lang Street cnr York Street	Sydney
Crown Park	Gadigal Avenue	Waterloo
Crystal Park	Crystal Street	Waterloo
Waterloo Oval	Elizabeth Street cnr McEvoy St	Waterloo
Waterloo Park & Mount Carmel	Elizabeth Street cnr McEvoy St	Waterloo
Joynton Park	Victoria Park Parade	Zetland
Nuffield Park	Ascot Avenue	Zetland
Tote Park	Grandstand Parade	Zetland

Name	Address	Suburb
Pocket Parks		
Bowden Playground	Lawrence Street cnr Harley Sts	Alexandria
Daniel Dawson Playground	Wyndham Street	Alexandria
Dibbs St Reserve	Dibbs Street	Alexandria
Green Square	Bourke Road & O'Riordan St	Alexandria
Jack Shuttlesworth Reserve	Mitchell Road cnr Renwick Street	Alexandria
Les White Playground	Mitchell Road near Harley St	Alexandria
Mitchell Road Reserve	Mitchell Road cnr Buckland La	Alexandria
Renwick St Playground	Renwick Street near Jennings St	Alexandria
Booth St Verge	Booth Street	Annandale
Janet Beirne Reserve	Victoria Street	Beaconsfield
McConeville Reserve	O'Riordan Street	Beaconsfield
Booler Community Centre	Lambert Street	Camperdown
Lyons Rd Reserve	Parramatta Road cnr Lyons Rd	Camperdown
Abercrombie St Garden	Abercrombie Street	Chippendale
Bartley Street	Bartley Street	Chippendale
City Rd Reserve	Cleveland Street / City Rd	Chippendale
Daniels St Reserve	Daniels Street	Chippendale
Paints Lane Garden Reserve	Moorgate Lane	Chippendale
Regent St Corner Streetscape	Regent Street	Chippendale
Strickland Park	Balfour Street cnr Bartley St	Chippendale
Albert Sloss Reserve	Palmer Street	Darlinghurst
Arthur Reserve	Oswald Lane cnr Craigend St	Darlinghurst
Barcom Ave Park	Barcom Avenue cnr Boundary St	Darlinghurst
Barcom Ave Reserve No 1	Barcom Avenue	Darlinghurst
Barcom Ave Reserve No 2	Barcom Avenue	Darlinghurst
Chisholm Street Reserve	Chisholm Street cnr Hannam St	Darlinghurst
Lacrozia Playground	Barcom Avenue	Darlinghurst
O'Brien Lane Reserve	Bourke Street cnr O'Briens Lane	Darlinghurst
Palmer Street Reserve	Palmer Street	Darlinghurst
Riley & Liverpool Street	Riley Street near Liverpool Lane	Darlinghurst
Surrey St Playground	Surrey Street	Darlinghurst
Womerah Gardens	Womerah Avenue	Darlinghurst
Yurong Syreet Reserve	Yurong Street at Stanley St	Darlinghurst
Shepherd Street Reserve	Shepherd Street cnr Boundary St	Darlington
Vine Street Playground No 1	Vine Street	Darlington
Vine Street Playground No 2	Thomas Street	Darlington
Trinity Ave Traffic Island	Trinity Avenue	Dawes Point
Trinity Avenue Playwound	Trinity Avenue	Dawes Point
Boomerang Park	Ithaca Road	Elizabeth Bay
John Armstrong Reserve	Greenknowe Avenue	Elizabeth Bay
Lawrence Hargraves Reserve	Elizabeth Bay Road	Elizabeth Bay
Macleay Reserve	Elizabeth Bay Road	Elizabeth Bay
Ada Villa Terrace	Erskineville Road	Erskineville
Albert Street Reserve	Albert Street cnr John St	Erskineville
Albert Street Reserve No 1	Albert Street cnr Baldwin Street	Erskineville
Amy Street Reserve	Amy Street	Erskineville
Bridge Street Rest Area	Bridge Street at Swanson St	Erskineville
Burren Street Reserve	Burren Street	Erskineville
Coulson St Reserve	Coulson Street	Erskineville
Devine Street Reserve	Devine Street cnr Flora St & Bray St	Erskineville
Ellen Lawson Rest Area	Erskineville Road btwn John & Charles Sts	Erskineville
Erskineville Park Oval surrounds	Fox Avenue Ashmore St Mitchell Rd Copeland St	Erskineville
Erskineville Square	Erskineville Road	Erskineville
Ethel St Playground	Ethel Street	Erskineville
Flora & Knight Reserve	Flora Street cnr Knight St	Erskineville
George Street Reserve	George Street	Erskineville
Green Ban Park 2	Erskineville Road cnr Albert Street	Erskineville
Green Bans Park 1	Albert Street cnr Erskineville Road	Erskineville
Kirsova Playground #1	George Street	Erskineville
Kirsova Playground #2	McDonald Street	Erskineville

Name	Address	Suburb
Pocket Parks		
Maureen Oliver Reserve	John Street cnr Erskineville Rd	Erskineville
McCartney Square	Erskineville Road	Erskineville
Pinkstone Playground	Septimus Street cnr Baldwin Street	Erskineville
Rochford Street Playground	Rochford Street	Erskineville
Solander Park	Park Street	Erskineville
Swanson Street Reserve	Swanson St cnr Bridge St & Equity Ln	Erskineville
South Sydney Rotary Park No 1	Henderson Road	Eveleigh
South Sydney Rotary Park No 2	Henderson Road	Eveleigh
South Sydney Rotary Park No 3	Station Place	Eveleigh
A V Henry Reserve	The Crescent	Forest Lodge
Alfred Road Reserve	Ross Street	Forest Lodge
Arundel St Playground	Arundel Street	Forest Lodge
Caldwell Park (Orphan School Creek)	Wood Street	Forest Lodge
Canal (Water Board) Reserve	Beside Johnsons' Ck btwn Wigram Rd & AV Henry Reserve	Forest Lodge
J V McMahon Reserve	Minogue Crescent	Forest Lodge
Lewis Hoad Reserve	Minogue Crescent btwn Wigram Rd & PCYC	Forest Lodge
May Pitt Playground	St Johns Road	Forest Lodge
Minogue Crescent Reserve	Minogue Crescent (btwn PCYC & 6-10 Minogue Cres)	Forest Lodge
Hereford St Reserve	Hereford Street	Forest Lodge
Wigram Rd Reserve	Wigram Road	Forest Lodge
Creek St Reserve	Creek Street	Forest Lodge
Ross St Playground	Minogue Crescent cnr Charles St	Forest Lodge
Ross Street Reserve	Ross Street / Minogue Crescent / Hereford St	Forest Lodge
Seamer St Reserve	Catherine Street (cnr Seamer St)	Forest Lodge
Alice Lee Reserve	Burton Street	Glebe
Arthur (Paddy) Gray Reserve	Hereford Street	Glebe
Bellevue Street Cliff Garden	Bellevue Street	Glebe
Cardigan St Park	Cardigan Street btwn Darghan St & Darling Ln & Darling St	Glebe
Cowper Ln Garden Beds	between Cowper Ln & Mitchell Ln	Glebe
Ernest Pederson Reserve	Ferry Road	Glebe
Franklyn St Playground	Franklyn Street	Glebe
Glebe Library	Glebe Point Road cnr Wigram Rd	Glebe
Glebe Point Rd Blister Gardens	Glebe Point Road. Cowper to & include Derby Place	Glebe
Glebe Town Hall grounds	St Johns Road	Glebe
Hegarty St Steps	Hegarty Street. btwn John St & Ln	Glebe
Jean Cawley Reserve	Rosebank Street	Glebe
John St Reserve	John Street cnr St James Street	Glebe
Kirsova Playground #3	Wigram Lane	Glebe
Leichhardt St Playground	Oxley St	Glebe
Leichhardt St Steps	Leichhardt Street / Oxley St	Glebe
Lyndhurst St Reserve	Lyndhurst Street cnr Colbourne St	Glebe
Lyndhurst St Steps	Lyndhurst Street (btwn Bellevue St & Bellevue Ln)	Glebe
M J (Paddy) Dougherty Reserve	Mitchell Street cnr Wentworth St	Glebe
Millard Reserve	Wentworth Park Road (cnr St Johns Rd)	Glebe
Minogue Reserve	Franklin Street, Glebe Point Road cnr Francis St	Glebe
Mitchell St Closure	Mitchell Street btwn Westmoreland & Catherine Sts	Glebe
Mitchell St Reserve	Mitchell Street (cnr Glebe St)	Glebe
Palmerston Avenue Steps	Palmerston Avenue btwn Lombard & Bayview	Glebe
Quarry Street Streetscape & Steps	Quarry Street & Quarry Ln (btwn Taylor St & Avon St)	Glebe
Sarah Pennington Reserve	Bayview Street	Glebe
St James Park	Woolley Street	Glebe
Stewart St Reserve	Leichhardt Street cnr Stewart Street	Glebe
Thomas Portley Reserve	Bellevue Street (cnr Cardigan St)	Glebe
Tram Stop Reserve	Victoria Road	Glebe
William Carlton Gardens	Avon Street (Behind Ernest Pederson Reserve.) Btwn Palmerston Ave & Avon St	Glebe
York St Reserve	York Street	Glebe
Harbour St Streetscape	Harbour Street	Haymarket

APPENDIX

Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
Pocket Parks		
Argyle Place Park	Argyle Place	Millers Point
Clyne Reserve	Merriman Street	Millers Point
Millers Point Baby Health	Lower Fort Street	Millers Point
Munn Reserve	Munn Street	Millers Point
Parbury Lane Park	Padbury Lane	Millers Point
Pottinger Park (East)	Pottinger Street (east)	Millers Point
Pottinger Park (West) The Paddock	Pottinger Street	Millers Point
Watson Road Reserve	Watson Road (frontage to Argyle St)	Millers Point
Brown Sreet Reserve	Carillion Avenue btwn Susan & O'Connell	Newtown
Burren Street Reserve No 1	Burren Street cnr Copeland Street	Newtown
Ernest Wright Playground	Horde Street	Newtown
Goddard Playground	O'Connell Street	Newtown
Gowrie Street Reserve	Gowrie Street	Newtown
Jack Haynes Rest Area	Wilson Street cnr Brocks La	Newtown
Lillian Fowler Reserve	Angel Street	Newtown
M.J Hayes Playground	Egan Street	Newtown
Michael Kelly Rest Area	Brocks Lane	Newtown
Mollie Swift Reserve	Erskineville Road	Newtown
Mrs Isabella Hills Rest Area	Harold Street	Newtown
Union Street Reserve	Union Street	Newtown
Wilson Street Reserve	Wilson Street	Newtown
WJ Thurbon Playground	Browns Lane	Newtown
Barracks Reserve	Oxford Street	Paddington
Greens Road Reserve	Greens Road cnr Moore Park Road	Paddington
John Thompson Reserve	Oxford Street cnr Oatley Rd	Paddington
Little Dowling Street Reserve	Little Dowling Street	Paddington
Oatley Reserve	Oatley Road	Paddington
Regent Street Reserve	Regent Street cnr Oxford St	Paddington
Rose Terrace	SouthDowling Street	Paddington
Stewart St Reserve	Stewart Street	Paddington
Stewart Street	Stewart Street at Regent St	Paddington
Strong Memorial Reserve	Oxford Street cnr Elizabeth Street	Paddington
Walter Read Reserve	Oxford Street	Paddington
Whelan Reserve	Oxford Street / Moore Park Rd	Paddington
Kellett Place	Kellett Place	Potts Point
Springfield Gardens No 1	Orwell Street	Potts Point
Springfield Gardens No 2	Darlinghurst Rd	Potts Point
Springfield Mall	Springfield Avenue	Potts Point
St Neot Reserve	St Neot Avenue cnr Macleay St	Potts Point
Ada Place Streetscape	Ada Place btwn Allen & Fig Sts	Pymont
Bank St Reserve	Bank Street	Pymont
Bulwara Rd Park (Paradise Reserve)	Bulwara Road	Pymont
Elizabeth Healy Reserve	Pymont Bridge Road	Pymont
Gipps St	Gipps Street	Pymont
Herbert St Clifftop Walk	Herbert Street	Pymont
John St Square	Harvey Street	Pymont
Carmichael Reserve	Jones & John Streets	Pymont
Jones St Pocket Park	Jones Street	Pymont
Lower Fig St Gardens	Fig Street off Wattle St	Pymont
Lower Mount St Gardens	Lower Mount Street Cul-de-sac	Pymont
McCredie Reserve	Bowman Street	Pymont

Name	Address	Suburb
Pocket Parks		
Point St Streetscape	Point Street	Pymont
Pymont St Streetscape	Pymont Bridge Rd cnr Pymont St	Pymont
Saunders St Open Space & Cliff Face	Quarry Master Drive	Pymont
Saunders St Ramp Area	Quarry Master Dr to cnr Jones & John sts	Pymont
Scott St Plaza Bank Area	Harris Street	Pymont
St Bartholomews Park	Harris Street (Bowman Street)	Pymont
Union & Pymont Streetscape	Union Street	Pymont
Upper Fig St Streetscape No 1	Bulwara Road	Pymont
Upper Fig St Streetscape No 2	Fig Street	Pymont
Upper Fig St Streetscape No 3	Harris Street	Pymont
Upper Fig St Streetscape No 4	Bulwara Road	Pymont
Upper Fig St Streetscape No 5	Harris Street	Pymont
Upper Fig St Streetscape No 6	Harris Street	Pymont
Upper Mount St	Mount Street	Pymont
Chelsea St Playground	Chelsea Street	Redfern
Douglas St Playground	Douglas Street	Redfern
Elizabeth McCrea Playground	Kepos Street cnr Zamia St	Redfern
Eveleigh St Playground	Eveleigh Street	Redfern
Hanson Cab Place	Young Lane	Redfern
Hugo & Vine reserve	Hugo Street	Redfern
Jack Floyd Reserve No 1	Cope St eastern side	Redfern
Jack Floyd Reserve No 2	Cope St northern end	Redfern
Jack Floyd Reserve No 3	Cope St southern end	Redfern
Jack O'Brien Reserve No 1	Kepos Street	Redfern
Jack O'Brien Reserve No 2	Kepos Street	Redfern
Pemulwuy Park	Eveleigh Street	Redfern
Reconciliation Park	George Street cnr James St	Redfern
Redfern Community Centre	Hugo, Louis and Caroline Streets	Redfern
Little Eveleigh St Reserve	Little Eveleigh Street	Redfern
Gibbons St Reserve	Gibbons Street	Redfern
Little Cleveland St Reserve	Little Cleveland Street	Redfern
Baptist St Reserve	Baptist Street cnr Phillip St St	Redfern
Turner St Reserve	Turner Street / 108 Pitt Street	Redfern
Stirling Street Park	Stirling Street cnr William St	Redfern
Yellomundee Reserve	Caroline Street cnr Hugo St	Redfern
Young & James Playground	James Street and Young Lane	Redfern
Bannerman Cres. Reserve	Bannerman Crescent	Rosebery
Crete Reserve	Rosebery Avenue	Rosebery
El Alamein Reserve	Harcourt Parade & Dalmeny Ave	Rosebery
Southern Cross Dr Reserve	Southern Cross Drive btwn Harcourt Pde & Gardiners Rd	Rosebery
Tarakan Reserve	Primrose Avenue	Rosebery
Waratah St Reserve Playground	Waratah Street cnr Queens Ave	Rushcutters Bay
Ward Avenue Rest Area	Ward Avenue & Roslyn St	Rushcutters Bay
Adelaide Street Reserve	Adelaide Street	Surry Hills
Arthur Street Reserve	Arthur Street cnr Phelps La	Surry Hills
Campbell Street Lawn Area	Campbell Street cnr Hunt Sts	Surry Hills
Cooper St Reserve	Cooper Street	Surry Hills
Devonshire St Reserve	Elizabeth Street cnr Devonshire St	Surry Hills
Edgely Street Reserve	Edgely Street (beside Nickson St)	Surry Hills
Fanny Place Playground	Bourke Street	Surry Hills
Foveaux Street #1 Reserve	Foveaux Street cnr Fitzroy St & Bourke St	Surry Hills
Foveaux Street #2 Reserve	Foveaux Street cnr Little Riley	Surry Hills
Fred Miller Reserve	Bourke Street	Surry Hills
Frog Hollow Reserve	Riley Street cnr Albion Street	Surry Hills
James Hilder Reserve	Campbel Street	Surry Hills
Reservoir Street Reserve	Reservoir Street cnr Smith St	Surry Hills
Wimbo Reserve	Bourke Street	Surry Hills

Name	Address	Suburb
Pocket Parks		
Jessie Street Gardens	Loftus Street	Sydney
Sussex & Napoleon St Reserve	Sussex Street	Sydney
Sylvia Chase Square	Sir John Young Crescent	Sydney
Western Distributor Gardens	Kent Street (Clarence and York Sts)	Sydney
King George V Memorial Park	Cumberland Street	The Rocks
Ada Place Park	Ada Place	Ultimo
Fig Lane Park	Jones Street to Bulwara Road & Fig Lane	Ultimo
Jones St & Broadway	Jones Street cnr Broadway	Ultimo
Jones St and Quarry Lane	Jones Street	Ultimo
Macarthur Street Rest Area	Macarthur Street cnr Bulwara Rd	Ultimo
Mary Ann Street Park	Mary Ann Street	Ultimo
Mountain St Reserve	Mountain Street at Macarthur St	Ultimo
Quarry St Streetscape	Quarry Street Jones St to Ada Pl	Ultimo
Wattle & Broadway Rest Area	Wattle Street	Ultimo
Wattle Lane Park	McKee Street	Ultimo
Douglas Street Reserve	Douglas Street	Waterloo
James Cahill Kindergarten Reserve	Raglan Street cnr Elizabeth Street	Waterloo
James Henry Deacon Reserve	Morehead Street	Waterloo
Kensington Street Reserve	Kensington Street	Waterloo
Bourke St Reserve	Bourke Street cnr Short Street	Waterloo
The Bakery	Cains Place (223-247 Pitt St)	Waterloo
Tobruk Reserve	Elizabeth Street (beside Kellick St)	Waterloo
Vescey Reserve	Vescey Street	Waterloo
Watchful Harry Square	Potter Street	Waterloo
Wellington Street Reserve	Wellington Street cnr Elizabeth Street	Waterloo
Cowper Wharf Road & Brougham St Reserve	Cowper Wharf Road & Brougham St	Woolloomooloo
Crown Street cnr Robinson Street Reserve	Crown Street cnr Robinson Street	Woolloomooloo
Daffodil Park	McElhone Street	Woolloomooloo
Forbes Street Reserve 1	Forbes Street btwn Cowper Wharf & Nicholson Street	Woolloomooloo
Forbes Street Reserve 2	Forbes Street btwn Nicholson Street & Cathedral Street	Woolloomooloo
Viaduct Area 1	Sir John Young Crescent to Plamer St	Woolloomooloo
Viaduct Area 2	Bourke Street (Palmer St to Junction St)	Woolloomooloo
Viaduct Area 3	Bourke Street cnr Junction Street	Woolloomooloo
Viaduct Area 4 Wash Away	Forbes Street	Woolloomooloo
Wallamulla Reserve	Cathedral Street & Forbes Street	Woolloomooloo
Woolloomooloo Playground	Dowling Street	Woolloomooloo
Elizabeth Street Reserve	Elizabeth Street cnr Joynton Ave	Zetland
Joynton Avenue No 1	between Morris Grove & Gadigal Avenue	Zetland
Joynton Avenue No 2	between Morris Grove & Austin Grove	Zetland
Mary OBrien Reserve	Tilford Street	Zetland
North South Setback No 1	between Joynton Ave & Grandstand Parade	Zetland
North South Setback No 2	between Grandstand Parade & Victoria Park Parade	Zetland
The Green	Merton Street	Zetland
Tilford Street Reserve	Tilford Street	Zetland
Woolwash Park	Gadigal Avenue	Zetland

