



City of Sydney Operational Plan 2018/2019

Sydney2030/**Green/Global/Connected**

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1. About Sydney

City of Sydney is the local authority with responsibility for this area with multiple stakeholders sharing an interest at various levels. The State Government has an explicit strategic interest. Along with this, State Agencies such as the Barangaroo Delivery Authority, amongst others, also have key planning and development responsibilities.

The City of Sydney (or the City) refers to the Council as an organisation, responsible for the administration of the city.

The Council refers to the elected Councillors of the City of Sydney.

The city refers to the geographical area that is administered by the City of Sydney and its physical elements.

The city centre encompasses the old Sydney 'Central Business District' and includes major civic functions, government offices, cultural and entertainment assets and runs between Circular Quay and Central Station, Domain/Hyde Park and Darling Harbour.

Central District, as defined by the Greater Sydney Commission, "is the powerhouse of Greater Sydney and a focal point for jobs, business and financial activity". The City of Sydney is now within the Central District, which also includes the following local government areas: Bayside, Burwood, Canada Bay, Inner West, Randwick, Strathfield, Waverly and Woollahra.

Greater Sydney, or Metropolitan Sydney, extends from Wyong and Gosford in the north to the Royal National Park in the south and follows the coastline in between. Towards the west, the region includes the Blue Mountains, Wollondilly and Hawkesbury. Greater Sydney covers 12,368 square kilometres.



2. About the City

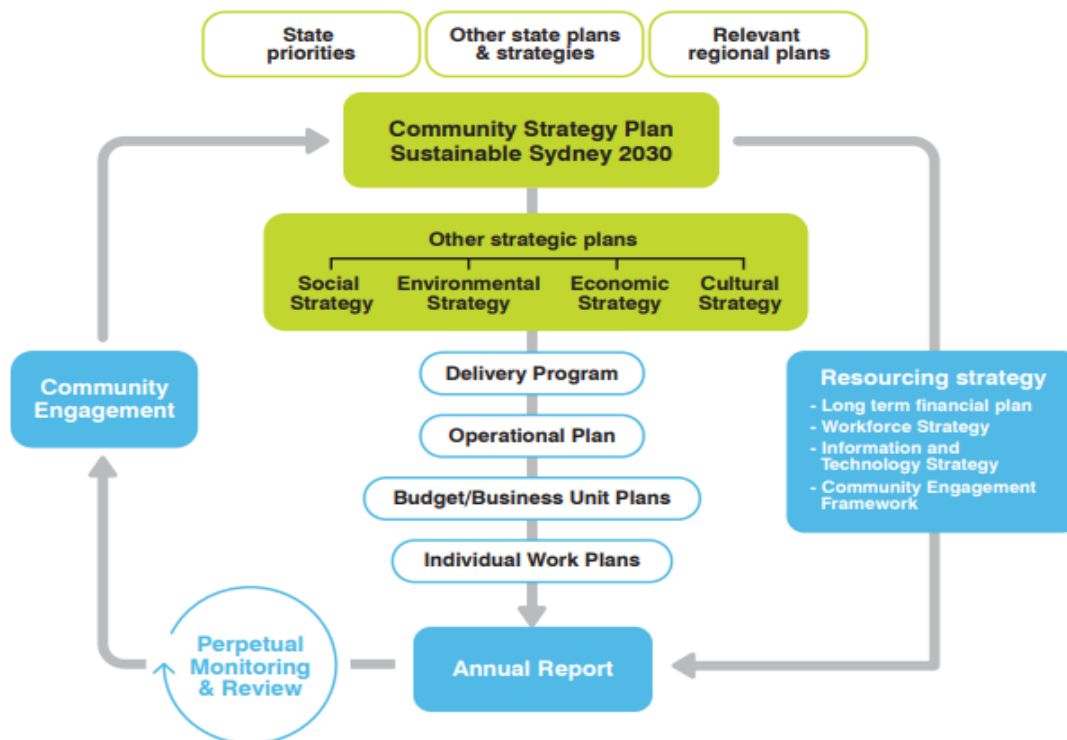


The Integrated Planning and Reporting Framework

The Integrated Planning and Reporting framework for NSW Local Government was introduced by the NSW Government in 2009. These reforms of the Local Government Act 1993 replace the former Management Plan and Social Plan.

The City of Sydney's response to this statutory framework for planning and reporting is embodied in the suite of Integrated Planning documents which will be placed on public exhibition May 2018.

Integrated Planning and Report Framework: Adapted from the Office of Local Government NSW Guidelines, available at www.olg.nsw.gov.au



Integrated Planning and Reporting Framework: Adapted from the Office of Local Government NSW Guidelines and available at olg.nsw.gov.au



An Ongoing Program to Achieve a Green, Global, Connected City

Sustainable Sydney 2030 is an ongoing commitment by the City of Sydney to achieve the vision and targets set out for a Green, Global and Connected City.

- Workforce Strategy
- Asset Management Strategy
- Information and Technology Strategic Plan
- Community Engagement Framework

Establishing Partnerships for Change

The City of Sydney has a critical role in implementing the program. However, it can only be achieved with community, business and government.

Aligning Council's Program and Operations

The City of Sydney's 4 year Delivery Program identifies the actions to deliver the long-term goals and outcomes specified under each strategic direction over the next four year period. The financial plan for the delivery of this program is also identified. From this program, the Operational Plan is derived as an annual instalment, which also includes the detailed budget and revenue policy.

Resourcing the Plan

To support the community's objectives expressed in Sustainable Sydney 2030, a long term resourcing strategy is required as part of the Integrated Planning and Reporting framework. This serves to both inform and test the aspirations expressed in the strategic plan and how Council's share of the required actions might be achieved.

The Resourcing Strategy which accompanies this Community Strategic Plan includes five components:

- Long Term Financial Plan (LTFP)

Costs for the principal activities undertaken by the City of Sydney under Sustainable Sydney 2030, including the continued provision of current services at the appropriate levels necessary to meet the objectives of the community strategic plan, are brought together in the Long Term Financial Plan. This provides a 10-year view of the costs and what can be funded by the City of Sydney or may be required from other sources.

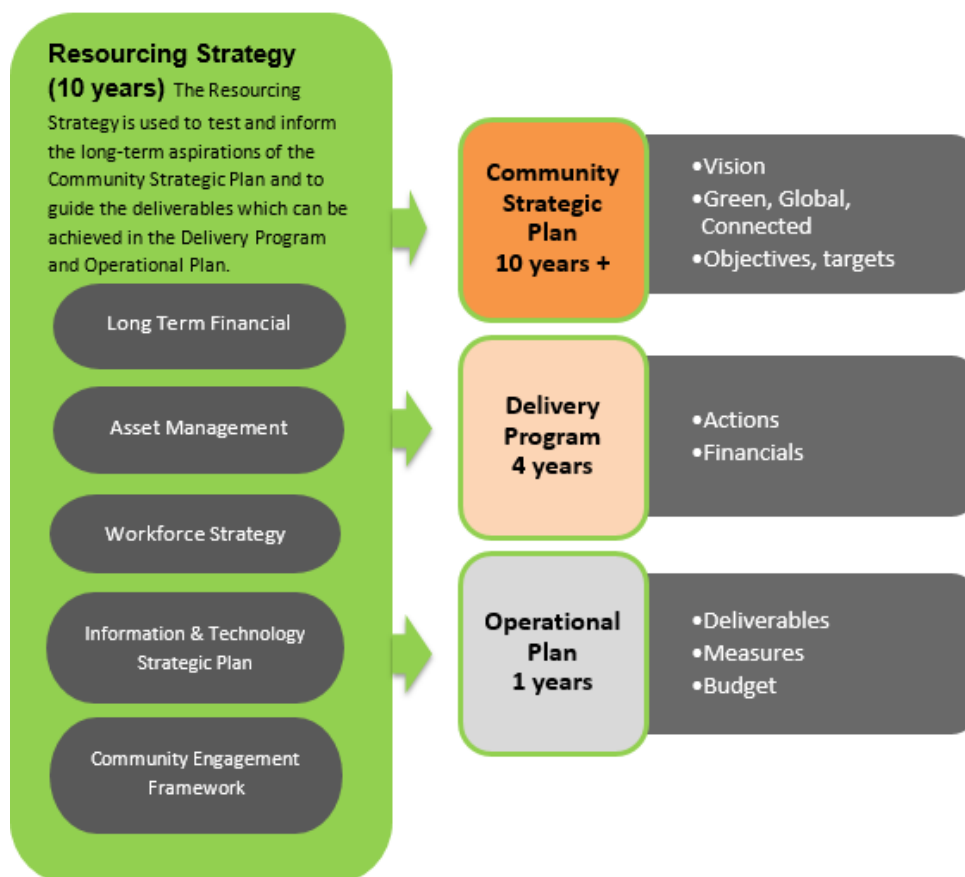
The City of Sydney's workforce capacity to meet the objectives of the strategy and the broad challenges and responses to planning our future workforce are outlined in the Workforce Strategy.

Asset management is a critical area of local government responsibilities, governed by legislated standards. The status, needs and resourcing plan for each key asset area in the City's care are shown through the Asset Management Strategy.

The Information and Technology Strategic Plan sets out the medium-term direction for Council and provides a roadmap to improve the quality and use of digital services, unlock the inherent value of information and data, and optimise investment in technology in support of Sustainable Sydney 2030 and other key business strategies.

How the Documents Relate

How the City of Sydney's Integrated Planning and Reporting documents work together is illustrated by the diagram below. All of the key plans prepared and updated periodically and subject to a review following the election of each new Council.



Monitoring Progress

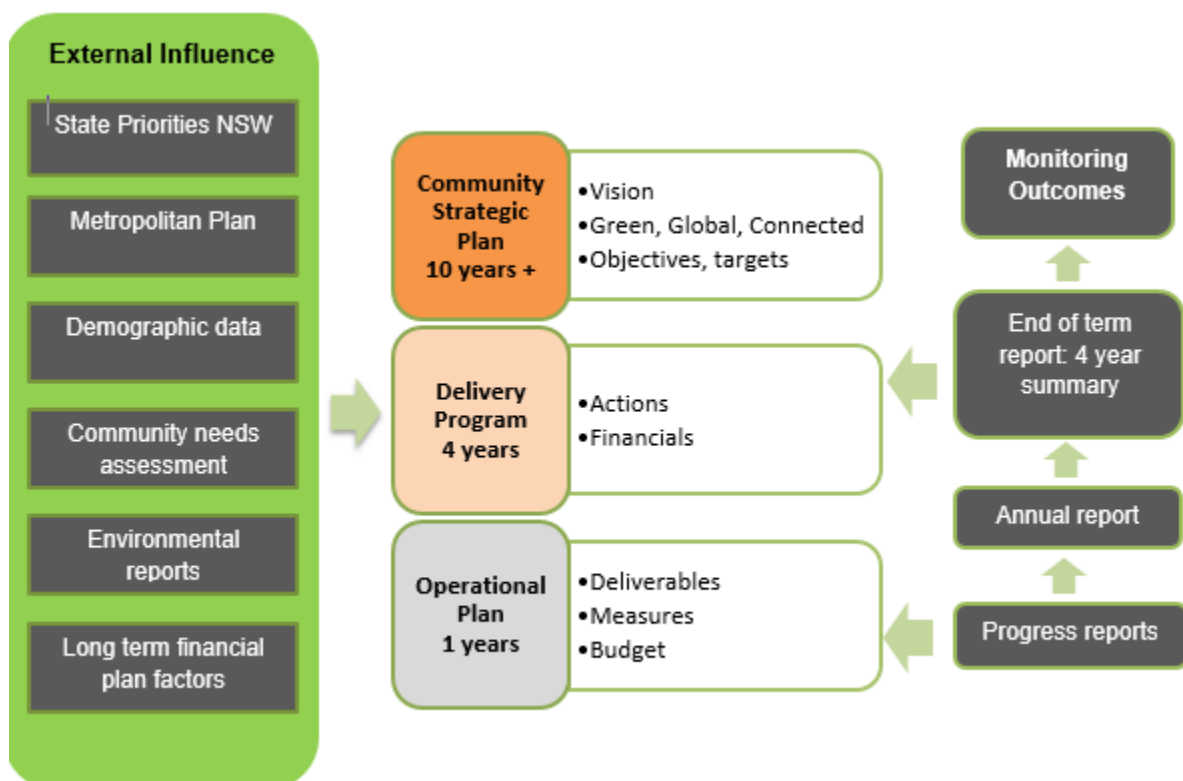
Monitoring of a sustainable Sydney requires a multi-layered process. First there is Sustainable Sydney 2030. As the Community Strategic Plan this requires a monitoring report against broad sustainability indicators for the community and area as a whole.

The Delivery Program and annual Operational Plan are monitored through half yearly, annual and four yearly performance reports and quarterly and yearly financial reports to Council. These reports provide details of our operational performance, and our progress towards Sustainable Sydney 2030.

Community Indicators

The City has also undertaken a major project to establish a comprehensive set of community wellbeing indicators that measure progress across social, cultural, environmental, economic and democratic perspectives.

The Community Indicators will be adding an additional dimension to monitoring and reporting on Sustainable Sydney and to the evidence base for Integrated Planning and Reporting.



Making it Happen

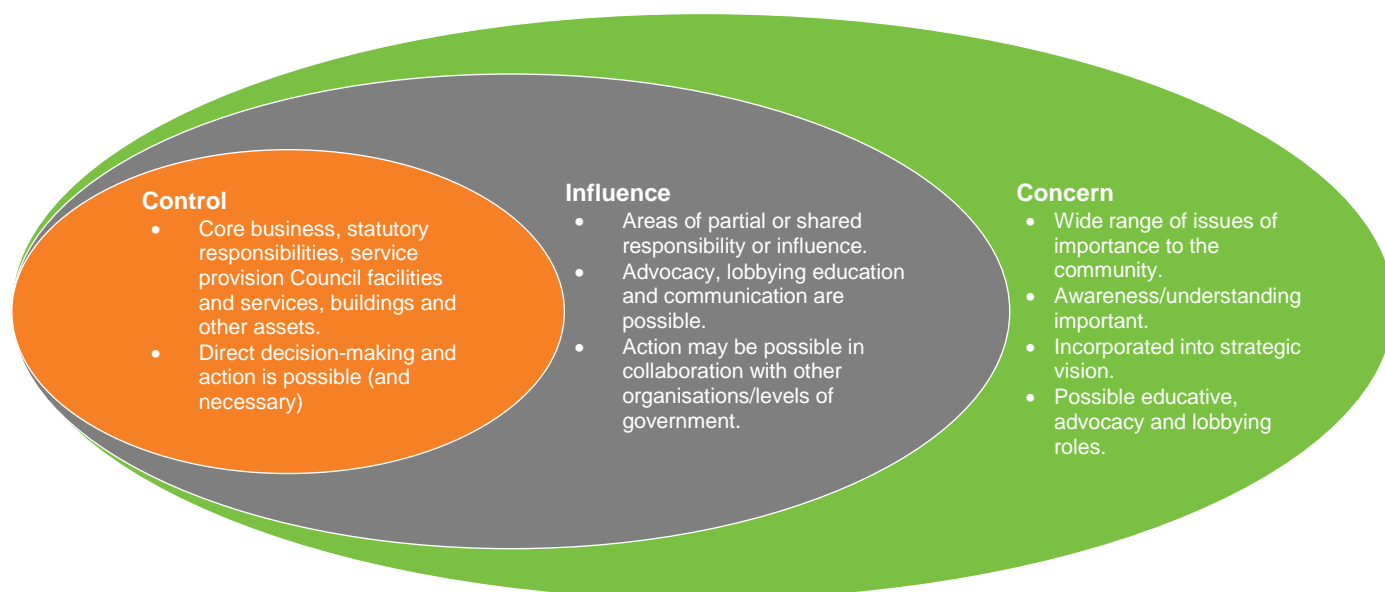
The City of Sydney – Roles and Responsibility

The City of Sydney, as a local government organisation, is governed by the requirements of the Local Government Act (1993) and Regulation, the City of Sydney Act (1988) and other relevant legislative provisions.

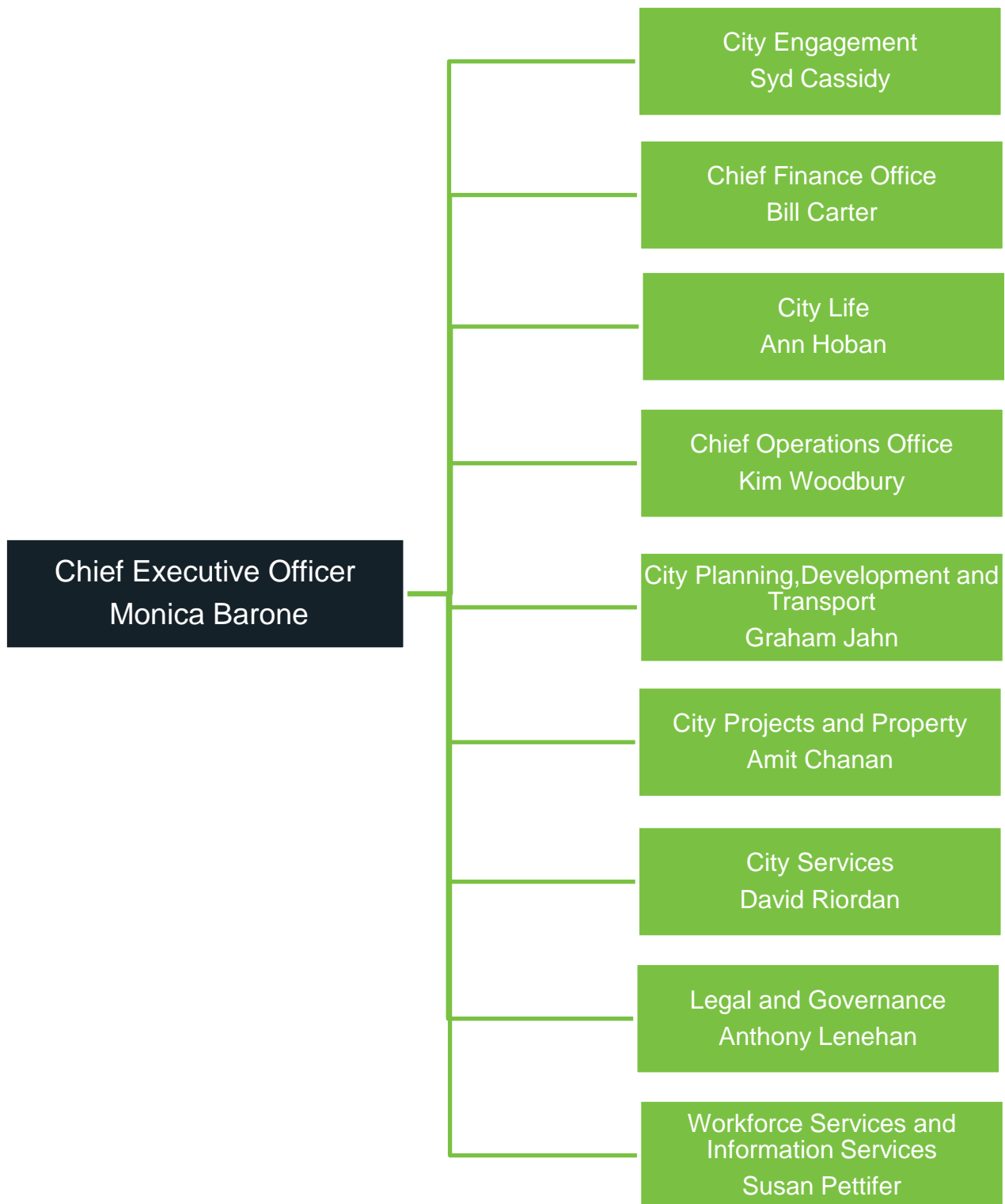
The Local Government Act includes the Charter, which identifies the matters councils need to consider when carrying out their responsibilities. While following this Charter, in reality councils have a range of roles – as a leader, service provider, regulator, advocate, facilitator and educator. Councils have a responsibility to formulate and pursue their community's vision and ideas, provide civic leadership, deliver key services and express local ideas and concerns about important issues to other levels of Government.

There are services that all councils must provide, and some which councils can choose to make available. Many services are also provided by different state and federal agencies, such as public transport, hospitals, and education. There are new policy approaches that influence or direct Council's responses, and legislation that affects the provision of current services. Council's roles extend beyond the direct provision of services to advocating for an equitable allocation of resources from the state and federal governments.

In following the directions of Sustainable Sydney 2030 and striving to achieve its objectives, there are limits to what Council alone can control or even influence. As indicated by the diagram below, however, the City of Sydney, like Sustainable Sydney 2030 itself, is concerned with the full range of issues that affect the wellbeing of the City and its communities.



Organisational Structure and Senior Executive





Corporate Governance

The City of Sydney is governed by the requirements of the Local Government Act (1993) and Regulations, the City of Sydney Act (1988) and other relevant legislative provisions.

Council policy, strategic directions and major corporate decisions are determined by the elected Council, chaired by the Lord Mayor. Day to day operations are largely delegated to the Chief Executive Officer or managed in conjunction with the Lord Mayor, as provided for in Council resolutions and delegations, and in accordance with relevant legislation. Corporate performance is monitored through quarterly financial reports, and six monthly operational performance reports to Council and the community.

Governance Framework

The governance framework of the organisation is implemented, monitored and reviewed by the Executive. Good governance is at the heart of how the City of Sydney operates. Governance refers to the culture, processes, systems, policies and practices that we use to guide our operations.

Good governance is vitally important - it creates confidence in Council because it ensures that we deliver what we say we will deliver and that we act in an ethically robust way.

Code of Conduct

The City of Sydney adopted the provisions of the Model Code of Conduct issued by the Office of Local Government in June 2008. All staff are required to

undertake compulsory refresher training on the Code of Conduct every year.

The importance of ethical behaviour is also stressed to all staff through our employee induction processes. All staff are met on their first day by staff from Workforce Services who explain to them key policies, procedures and expectations of the organisation with regard to staff behaviour. This is followed up by a comprehensive local and corporate induction.

Fraud and Corruption Prevention

The City of Sydney has a Fraud and Corruption control strategy. Strategies to minimise fraud and corruption are embedded into corporate systems and processes. Complaints of corrupt conduct against Council staff or Councillors can be made in writing to:

Governance Unit City of Sydney Sydney NSW 2000

Complaints about staff members will be referred to the Legal and Governance Division for investigation. Complaints about Councillors and the Chief Executive Officer will be referred in accordance with the provisions of the Code of Conduct. Complaints can also be made directly to the Independent Commission Against Corruption who will refer you to the appropriate channels if it is not appropriate for them to investigate the complaint themselves.

Risk Management

The City of Sydney is embedding risk management principles and capabilities across the organisation to ensure effective decision making and to demonstrate good corporate governance within the City. This includes the following risk management structures:

- Risk Management Policy, Program and Frameworks
- Audit Risk and Compliance Committee
- Emergency Management Committee
- Business Continuity Plan
- Internal Audit Charter
- Workplace Health and Safety Management System

Audit, Risk and Compliance Committee

The Audit Risk and Compliance Committee (ARCC) plays an important role in the City's governance framework. It provides Council with independent oversight and monitoring of the City's audit, compliance and risk processes and its other internal control activities.

The primary objectives of the Committee are to assist the Council in discharging its responsibilities relating to:

- financial reporting practices;
- business ethics, policies and practices;
- accounting policies;
- risk management and internal controls;
- compliance with laws, regulations, standards and best practice guidelines; and
- ensure the integrity of the internal audit function.

The Audit, Risk and Compliance Committee Charter sets out the committee's roles and responsibilities and its oversight of the internal and external audit functions, including any statutory duties. The committee has three independent members, one of whom acts as Chair, as well as two Councillors.

External Audit

The City of Sydney has the NSW Audit Office as their external auditor. The External Auditor provides independent audit opinions on both the general and special purpose financial reports of Council, audits statutory returns relating to a number of Council activities (including the ratings return, domestic waste return, parking enforcement gain share), reports to the Council and the Minister of the conduct of the audit, issues a management letter detailing any matters that arise during the course of the audit and provides any supplementary reports where required by the Office of Local Government. The External Auditor also contributes to Council's Audit, Risk and Compliance Committee meetings.

Internal Audit

Internal audit is an important part of the City of Sydney's risk management processes. The City of Sydney has an internal function in place, using a combination of internal and external expertise and resources.

Accountability and Transparency

The City of Sydney takes seriously its responsibility to be open and accountable to the community. The City responds to requests made in accordance with the Government Information (Public Access) Act 2009 and proactively revises information about decisions. The City of Sydney fully complies with the intent and requirements of all legislation. At the same time we respect people's privacy by not releasing personal details where inappropriate.

Procurement and external contracts

The City of Sydney procurement processes meet the highest standards of probity and integrity. The City's objective in entering into contracts is to obtain goods and services to perform its functions, while using public funds wisely, honestly and in compliance with legislative and public interest requirements. All contracts over \$150,000 undergo a rigorous and open tender process. All other contracts follow best practice and are selected on a value for money basis.

Our Workforce

Attracting and retaining skilled and talented staff with the capability to deliver the City's objectives is critical to implementing Sustainable Sydney 2030. The City of Sydney aims to be an employer of choice for people seeking to make a difference to their communities.

The City aims to strengthen its strategic workforce management in order to address the future workforce challenges of Sustainable Sydney 2030, while also improving the work environment for current staff.

The City's Workforce strategy has six strategic priorities. Collectively they aim to optimise the City of Sydney's workforce strengths, address our most critical challenges and support a high-performing, values-driven workplace.

Our six strategic priorities are:

- Leverage our common purpose
- Foster employee engagement and performance
- Build an agile and skilled workforce
- Apply a digital mindset
- Develop our diverse and inclusive workplace
- Strengthen our healthy workplace.

Information and Technology Management

Information and technology are critical enablers of business and service transformation, improved effectiveness and efficiency, collaboration, and inclusive participation.

The City's Information and Technology Strategic Plan recognises that technology is an enabler for business improvement and service delivery. High quality information and data that supports strategic and operational decision making are critical.

The City's Information and Technology Strategic Plan has four key focus areas:

- Digital Service Delivery
- Information and Data
- Enterprise Systems
- Enablers of Change – (Workforce and Governance).

Customer

The City of Sydney is committed to providing the highest levels of customer service to the community and building a strong customer focused culture. We have a Customer Service Charter which sets out our commitment to delivering high quality services to the City's diverse range of customers in line with Sustainable Sydney 2030. The Charter identifies the minimum standards of service which can be expected, and offers advice on how customers can provide feedback if service standards are not met.

3. Strategic Directions and Principal Activities



For the purposes of section 404 of the Local Government Act 1993, this Operational Plan and the following ten Strategic Directions are derived from the Community Strategic Plan Sustainable Sydney 2030 and contains the City of Sydney's principal activities to respond to the long term strategy.

Each of the following Strategic Directions are set out to show that City of Sydney works under the principles of **PLAN, DO, CHECK, ACT**.

The Strategic Direction sets out our high level outcomes, with objectives, projects, programs and services identifying what it is we are doing to achieve the objectives. Delivery measures, including key

performance indicators are used to measure our progress towards the outcomes.

In improving our planning and reporting to address Sustainable Sydney 2030 outcomes, we have developed a number of new key performance indicators. Not all of these indicators have historical data to report, nor do they all have identified targets.

There are two reasons for this.

First, it is not always appropriate to set targets, as some indicators are better served by plotting trends to measure performance.

Second, where we do not have historical data we do not know what is an appropriate target to set. This will be changed where appropriate as we collect enough data to guide us in target setting.

Strategic Direction 1-A globally competitive and innovative city

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The city must focus on the global economy and sustained innovation to build economic resilience and ensure continuing prosperity.

Strategic Direction 2-A leading environmental performer

The City of Sydney has adopted ambitious targets for the reduction of greenhouse gas emissions, potable water use and waste to landfill.

We will work towards a sustainable future that mitigates environmental impact and adapts to a changing climate.

We also understand the importance of green space and urban biodiversity. We have developed comprehensive policies and clear targets to increase the urban canopy, biodiversity, waterway health and the physical greening of the city.

Strategic Direction 3-Integrated transport for a connected city

Quality transport will be a major driver to sustainability, amenity, ease of mobility and the economic competitiveness of our city – the city must offer a variety of effective and affordable transport options.

Strategic Direction 4-A city for walking and cycling

A safe, comfortable and attractive walking and cycling network linking the city's people and places.

Strategic Direction 5-A lively and engaging city centre

Our international iconic status will be maintained and our distinctive character enriched with great streets, vibrant public spaces, a rich cultural life and a well-planned and functioning city centre, both day and night.

Strategic Direction 6-Resilient and inclusive local communities

Building communities through enhancing the capacity of our people and the quality of their lives.

Strategic Direction 7-A cultural and creative city

The City is committed to supporting Sydney's cultural life. We recognise the intrinsic and instrumental value of creativity as a cultural, economic and social force.

Strategic Direction 8-Housing for a diverse population

An increased supply of diverse and affordable housing for our rapidly growing community.

Strategic Direction 9-Sustainable development renewal and design

Beautiful and sustainable places support community wellbeing and resilience.

Strategic Direction 10-Implementation through effective governance and partnerships

Partnerships across government, academia, business and community sectors; leadership in local, national and global city forums; and a proactive, resilient, well-governed organisation.

Strategic Direction 1

A globally competitive and innovative city

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The city must focus on the global economy and sustained innovation to build economic resilience and ensure continuing prosperity.

OBJECTIVE 1.1

Plans are in place to accommodate growth and change in the city centre and other key economic areas.

Delivery Program Code	Deliverables	Responsible Area
1.1.1 City Planning	Conduct strategic studies and reviews to inform planning control amendments that protect and grow jobs.	City Planning Development and Transport
1.1.2 City Development	Liaise with state agencies and deliverers of Barangaroo, Darling Harbour redevelopment and major public or private developments to ensure there are lively waterfront parks, continuous foreshore access, cafes, culture, entertainment, social inclusion, community buildings and integration with surrounding areas.	Chief Operations Office
1.1.3 Service Delivery	Deliver City Services to meet the needs of a Global City.	City Services

OBJECTIVE 1.2

The city economy is competitive, prosperous and inclusive.

Delivery Program Code	Deliverables	Responsible Area
1.2.1 Economy	Continue to implement the OPEN Sydney strategy to develop a vibrant, safe and sustainable night time economy that offers a diverse range of leisure and entertainment options for all ages and interests, with inviting and safe public spaces, easily accessible information and connected transport.	City Life
	Develop and implement the International Engagement Framework that focuses on promoting Sydney; attracting talent, visitation and investment; connecting local businesses and organisations with international opportunities; and, building skills and capacity through knowledge exchange.	Chief Operations Office / City Life
	Implement priority projects and programs from the Retail Action Plan that create great experiences, build capacity and resilience, remove barriers, and engage with the sector.	Chief Operations Office / City Life
	Implement priority projects and programs arising from the Tech Start Up Action Plan to support the growth of the tech start-up ecosystem.	Chief Operations Office / City Life
	Implement priority projects and programs from the Eora Journey Economic Development Plan that focus on support for Aboriginal and Torres Strait Islander business owners, employees and education success.	Chief Operations Office / City Life
1.2.2 Strategic research, analysis and knowledge sharing	Collect data, undertake strategic analysis, and provide demographic and economic development information to industry, academia, government and business.	Chief Operations Office

OBJECTIVE 1.3

The city economy is an integrated network of sectors, markets and high performing clusters.

Delivery Program Code	Deliverables	Responsible Area
1.3.1 Knowledge and skills	Implement priority projects and programs from the International Education Action Plan that focus on student 'welcome', 'well-being' and 'work-integrated learning opportunities'.	City Life/City Engagement
1.3.2 Affordable spaces - economic	Reported under Strategic Direction 5, item 5.3.1.1	City Life

OBJECTIVE 1.4

The city economy is resilient.

Delivery Program Code	Deliverables	Responsible Area
1.4.1 Economic Resilience	Contribute to metropolitan and state-wide strategic economic planning.	Chief Operations Office

OBJECTIVE 1.5

The city enhances its global position and attractiveness as a destination for people, business and investment.

Delivery Program Code	Deliverables	Responsible Area
1.5.1 Major Events	Deliver Sydney New Year's Eve that promotes Sydney as a tourist destination as part of increasing awareness of Sydney as a global destination.	City Life
	Deliver the Christmas in the City program as a celebration of Sydney Christmas promoting retail destinations in the city.	City Life
	Deliver the Chinese New Year Festival and Lunar New Year (for Sydney communities, businesses as well as domestic and international visitors).	City Life
	Deliver and contribute to the recognition of Sydney internationally by marketing New Year's Eve, Chinese New Year, Fashion Week, Christmas and other events in association with Destination NSW and Business Events Sydney, international broadcasts, recognition programs and connectivity whether virtual or physical.	City Engagement

1.5.2 Visitor Experience	Implement priority projects and programs from the Tourism Action Plan that focus on destination development, destination management and destination marketing.	Chief Operations Office / City Life/ City Engagement
1.5.3 Business and Investment Attraction	Work with the State Government and other partners on initiatives to promote Sydney, and with Business Events Sydney to attract international conferences to Sydney.	Chief Operations Office/ City Life
1.5.4 Safety	Reported under Strategic Direction 2, item 2.7.2.1 and Strategic Direction 6, item 6.5.3.1.	City Services
1.5.5 Cleansing and waste	Provide high quality, customer focussed street cleansing service that meets the needs of the community.	City Services
1.5.6 Monitoring and compliance	Maintain inspection programs to monitor legislative compliance in the areas of fire safety, building compliance, late night trading premises and public health.	City Planning, Development and Transport
	Operate proactive patrols to monitor legislative compliance and respond to customer complaints including but not limited to DAs, companion animals, noise, litter and unlawful trading.	City Services

Performance Measures	Unit	Target/Trend	Responsibility
Sydney as a Brand			
Estimated global audience (i.e. spectators, broadcast viewers, online viewers, publicity) of Sydney New Year's Eve and Lunar New Year.	No.	↗	City Life
Doubling of Sydney's night time economy turnover (2012 baseline of 15.6 billion; 2030 Target \$30 billion) (measured annually).	\$	-	
City Development			
Commercial Development Approved	GFA m²	-	Chief Operations Office
Commercial Development Completed	GFA m²	-	
Business Events Sydney			
Number of bids for business events ¹ submitted	No.	↗	City Life
Number of events secured	No.	↗	
Delegate numbers of events secured	No	↗	
Economic impact of events secured	\$	↗	
Delegate days of events secured	No.	↗	
Support for the Economy and Business			
Value of grants approved by the City of Sydney including all commercial creative and business events and relevant knowledge exchange grants	\$'000	-	City Life
Value of grants approved by the City of Sydney for major events	\$'000	-	
Diverse and inclusive economy			
Number of City of Sydney suppliers who identify themselves as Aboriginal and Torres Strait Islander	No.	↗	Chief Finance Office
International Students			
Number of international students studying on campuses in the city	No.	-	Chief Operations Office
Number of international students living in the city	No.	-	

¹ Events include meetings, incentive travel reward programs, conventions and exhibitions that deliver benefits to Sydney's visitor economy.

Strategic Direction 2

A leading environmental performer

The City of Sydney has adopted ambitious targets for the reduction of greenhouse gas emissions, potable water use and waste to landfill.

We will work towards a sustainable future that mitigates environmental impact and adapts to a changing climate.

We also understand the importance of green space and urban biodiversity. We have developed comprehensive policies and clear targets to increase the urban canopy, biodiversity, waterway health and the physical greening of the city.

OBJECTIVE 2.1

Greenhouse gas emissions are reduced across the city.

Delivery Program Code	Deliverables	Responsible Area
2.1.1 Energy efficiency and renewables	Develop an implementation plan for the 50% renewable by 2030 target for the city.	Chief Operations Office
	Plan for the integration of all fleet operations data and leverage analytics to drive a reduction in greenhouse gas emissions.	City Services
2.1.2 Sustainable Planning	Develop a pathway for the City's current planning controls to be strengthened over time to deliver net zero building standards.	City Planning, Development and Transport
	Investigate the inclusion of Development Control Plan (DCP) provisions that introduce NABERS Energy Commitment Agreements for new commercial office buildings and major commercial office refurbishments over 500 sqm or 1000 sqm	City Planning, Development and Transport
2.1.3 Advocacy	Advocate for Ausgrid to adopt LED lights for all public domain light types (street lights, parks etc) in the city area.	City Services
	Advocate for higher BASIX targets for residential buildings.	Chief Operations Office

OBJECTIVE 2.2

Waste from the city is managed as a valuable resource and the environmental impacts of its generation and disposal are minimised.

Delivery Program Code	Deliverables	Responsible Area
2.2.1 Sustainable Planning	Incorporate minimum waste requirements for waste storage capacity for new developments in DCP.	City Planning, Development and Transport
2.2.2 Monitoring and reporting waste	Reported under Strategic Direction 2, items 2.5.1.3 and 2.5.1.2	City Projects and Property
2.2.3 Managing waste and resources	Develop and implement a community waste engagement plan that will provide a suite of on-going engagement programs and actions required to increase residential recycling rates, reduce contamination and support other waste targets.	City Services
2.2.4 Management and compliance	Targeted patrols by City Rangers in the public domain to address illegal dumping, discarded cigarette butts, littering and other activity which is contrary to the provisions of the Protection of the Environment Operations Act.	City Services
2.2.5 Advocacy	Advocate for state allocation of appropriate land resources to waste treatment, improved waste data, expanded product stewardship, maintaining landfill levy.	Chief Operations Office
	Develop and implement a service that offers residents the opportunity to participate in a subsidised trial food waste collection scheme.	City Services
	Create community waste drop off point for problem waste streams.	City Services

OBJECTIVE 2.3

Across the city, potable water use is reduced through efficiency and recycling and gross pollutant loads to waterways are reduced.

Delivery Program Code	Deliverables	Responsible Area
2.3.1 Recycled water	Facilitate delivery of large-scale recycled water projects in new and established areas of the city.	Chief Operations Office
2.3.2 Sustainable Planning	Develop a process to ensure that water sensitive urban design in all developments is assessed (against technical guidelines or by a suitably qualified specialist) to meet or exceed Development Control Plan stormwater quality requirements.	City Services City Services
	Review planning controls to identify opportunities to facilitate maximum connections of buildings to recycled water in the Greater Green Square area.	City Planning, Development and Transport
	Investigate opportunities to incorporate environmental sustainability into Local Environment Plan (LEP) and Development Control Plan (DCP) revisions.	City Planning, Development and Transport
2.3.3 Advocacy	Advocate for urban renewal areas to meet world's best practice environmental standards.	Chief Operations Office
2.3.4 Stormwater quality / waterway health	Develop a Model for Urban Stormwater Improvement Conceptualisation (MUSIC) to estimate the stormwater pollution reduction of all water sensitive urban design initiatives in both the public and private domain and report against stormwater quality targets.	City Services
	Continue to include raingardens in road and streetscape renewal designs where feasible.	City Services
	Continue to identify and implement opportunities to include Water Sensitive Urban Design (WSUD) infrastructure in all new City projects.	City Services
	Where possible, retrofit the City's stormwater system with gross pollutant traps to reduce solids discharged to waterways via stormwater run-off.	City Services

OBJECTIVE 2.4

City residents, businesses, building owners, workers and visitors improve their environmental performance.

Delivery Program Code	Deliverables	Responsible Area
2.4.1 Commercial office engagement	Deliver the CitySwitch Green Office Sydney program to office based businesses to facilitate improved environmental performance.	City Life
	Coordinate the CitySwitch Green Office national program across Australia.	City Life
	Support and encourage building owners, businesses, agents and other key stakeholders to facilitate improved environmental performance within the commercial office sector, as directed by Sydney's Sustainable Office Plan.	City Life
	Advocate for the mandatory regular disclosure of office tenancy ratings.	City Life
2.4.2 Business engagement (non-office based)	Support and encourage building owners, businesses, agents and other key stakeholders to facilitate improved environmental performance within the accommodation & entertainment sector as directed by the Making Sydney a Sustainable Destination Plan.	City Life
	Establish a Sustainable Destination partnership to facilitate improved environmental performance within the accommodation and entertainment sector.	City Life
2.4.3 Residential Engagement.	Support and encourage building owners, agents, residents and other key stakeholders to facilitate improved environmental performance within the residential apartment sector, as directed by the Residential Apartment Sustainability Plan.	City Life
	Deliver Smart Green Apartment retrofit program for apartment buildings.	City Life
	Support the NSW Government development of the NABERS Apartment rating tool and advocate for a mandatory disclosure of performance requirement for multi-dwelling residential buildings.	City Life
2.4.4 Provision of grants and other cross sector support.	Develop and deliver a tune-up program supporting owners and tenants improve the environmental performance of their non-residential buildings and offices.	City Life
	Develop and deliver a promotional program to accelerate resident and business communities' adoption of renewable energy towards a net zero outcome.	City Life

OBJECTIVE 2.5

The City of Sydney's operations and activities demonstrate leadership in environmental performance.

Delivery Program Code	Deliverables	Responsible Area
2.5.1 Environmental Management Systems.	Improve monitoring, reporting and verification of waste, energy and water data and other sustainability metrics for the local government area and our own operations.	Chief Operations Office
	Define, procure and implement improved systems and supporting processes for monitoring, management and reporting of utilities and other sustainability metrics within City-owned assets.	City Projects and Property
2.5.2 Capital Projects.	Install solar PV and energy storage infrastructure on suitable City properties and sites to maximise uptake of renewable energy.	Chief Operations Office
	Adapt infrastructure design to account for current and future climate change where appropriate (including water sensitive urban design, stormwater management, roads and pavement).	City Services
2.5.3 Asset Management.	Improve energy and water efficiency at the City's most resource intensive sites through identification, prioritisation and installation of efficiency measures and changes in management practices, including required metering and monitoring e.g. Major Properties Efficiency Project (MPEP).	City Projects and Property
	Review and update recycling streams and collection receptacles in City properties, and implement an education and behaviour change program to increase recycling and reduce contamination.	City Projects and Property
	Manage and analyse new energy efficient fuel options for the City's fleet including the light and heavy vehicle fleets to encourage low emission driving behaviour and reduce CO2 emissions.	City Services City Services
2.5.4 Procurement, grant assessment & contract management.	Implement Sustainable Procurement Guidelines on selected procurement activities – major construction materials, consumables, major contract, event management and supplier due diligence.	Chief Financial Office

OBJECTIVE 2.6

The extent and quality of urban canopy cover, landscaping and city greening is maximised.

Delivery Program Code	Deliverables	Responsible Area
2.6.1 City Farm	Continue operations and establish City Farm.	City Services
2.6.2 Community greening	Support and promote the development of community gardens, footpath gardening, and sites maintained and managed by community volunteer groups.	City Services
2.6.3 Urban forest	Continue to deliver tree planting programs to maximise urban canopy and reduce the impacts of the urban heat island effect.	City Services
2.6.4 Urban ecology	Continue to expand and protect bush regeneration areas in the City's parks and open spaces.	City Services
	Monitor the diversity, number and distribution of priority fauna species reported on the local government area.	City Services
2.6.5 Greening Sydney Plan	Continue to deliver the public domain landscaping program, including the parks renewal, minor park and open spaces upgrade works.	City Services
	Deliver Living Colour floral displays to high profile retail and tourist precincts throughout the City during spring and summer.	City Services
	Identify opportunities to connect parks to recycled or alternative water sources.	City Services
2.6.6 Parks Water Savings Action Plan	Improve water efficiency at the City's parks through installation of efficiency measures and changes in management practices.	City Services

OBJECTIVE 2.7

The city's buildings, infrastructure, emergency services and social systems are resilient to the likely impacts of climate change.

Delivery Program Code	Deliverables	Responsible Area
2.7.1 Climate change	Identify air pollution measures and trends within the local government area	Chief Operations Office
2.7.2 Extreme weather events	Continue to work with emergency services, relevant agencies, and the community to build capacity to prevent, respond, and recover from emergencies, including extreme climate events, such as heatwave, severe storms, and poor air quality.	City Services
2.7.3 Urban heat island effect and flooding risk mitigation	Continue research and trials in reducing the urban heat island effect.	Chief Operations Office
	Continue to implement the City's Floodplain Management Policy, and work collaboratively with asset owners and developers to fund and implement flood risk management plans, incorporating climate change scenarios.	City Services

Performance Measures	Unit	Target /Trend	Responsibility
Greenhouse emissions			
Overall greenhouse gas emissions for all City of Sydney operations – total all emissions Baseline 2006 Data – 52,972 tCO ₂ e	Tonnes CO ₂ e	↘	Chief Operations Office
Greenhouse gas emissions for City of Sydney local government area – total all emissions Baseline 2006 Data - 5,805,550 tCO ₂ e (measured annually in June)	Tonnes CO ₂ e	↘	Chief Operations Office
Percentage of reduction in greenhouse gas emissions in the local government area based on 2006 levels - 5,805,550 tCO ₂ e (measured annually in June – data from previous financial year; target of 44% by June 2021 70% by 2030)	%	↗	Chief Operations Office
Percentage of electricity demand in the local government area met by renewable sources (measured annually in June – data from previous financial year)	%	50%	Chief Operations Office

Water Usage and Stormwater			
Potable water use from City operations - 2006 baseline (431,000 kL)	kL	↘	City Projects and Property
Potable water usage from the local government area – 2006 baseline (33,712) (<i>measured annually in June – data from previous financial year</i>)	ML	↘ zero increase from 2006 baseline	Chief Operations Office
Waste			
Local Government Area			
Total Residential Waste Collected	Tonnes	-	City Services
Total Residential Waste Collected per capita	kg/capita	-	City Services
Percentage of source separated recycling of total residential waste	%	35	City Services
Percentage of recycling and recovery of residential waste	%	70	City Services
Waste			
Manage the management of waste created by the City of Sydney.			
City of Sydney properties - waste collected (organisational facilities)	Tonnes	-	City Projects and Property
City of Sydney properties - recycling (organisational facilities)	Tonnes	-	City Projects and Property
Percentage of resource recovery of waste from the City's parks, streets and public places	%	↗	Chief Operations Office
Percentage of resource recovery of waste from City managed properties	%	↗	City Projects & Properties

Percentage of resource recovery of construction and demolition waste generated and managed by City operations	%	↗	Chief Operations Office
Greening Sydney			
New plants planted in City parks and street gardens each year	No.	50,000	City Services
Public Domain Landscaping (nature strips, rain gardens, traffic treatments)	m2	9,000	City Services
Maintain or increase number of indigenous bird species (2009/10 baseline - 63 species)	No.	↗	City Services
Extent of locally-indigenous bushland increased compared to 2009/10 baseline (4.6ha) (measured annually)	ha	13.5	City Services
Environmental Grants			
Value of environmental grants approved by the City of Sydney	\$'000	-	City Life

Strategic Direction 3

Integrated transport for a connected city

Quality transport will be a major driver to sustainability, amenity, ease of mobility and the economic competitiveness of our city – the city must offer a variety of effective and affordable transport options.

OBJECTIVE 3.1

Investment in public transport and walking and cycling infrastructure encourages more people to use these forms of transport to travel to, from and within the city.

Delivery Program Code	Deliverables	Responsible Area
3.1.1 Planning	Work with the State Government to review the City Centre Access Strategy and ensure that it supports the functioning of the City Centre, access to public transport and implements changes to loading, taxi and parking arrangements in-line with the Sydney City Centre Access Strategy.	City Services/ City Planning Development & Transport
3.1.2 Advocacy	Work with the State Government to develop Future Transport projects for Sydney to increase public transport accessibility and capacity to and within the City of Sydney, including planning for West Metro.	City Planning, Development and Transport
3.1.3 Partnership	Work with the State Government and Taxi industry to implement more taxi ranks in better locations with improved safety in the City Centre during the evening and late night.	Chief Operations Office/City Services

OBJECTIVE 3.2

Transport infrastructure is aligned with city growth.

Delivery Program Code	Deliverables	Responsible Area
3.2.1 Partnership	Work with the State Government to ensure the best outcomes are achieved for the community on large public transport and road projects.	City Planning, Development and Transport / Chief Operations Office
3.2.2 Advocacy	Work with the State Government to ensure understanding of transport implications of development in the city area.	City Planning, Development and Transport
3.2.3 Parking	Continue to implement the neighbourhood parking policy.	City Planning, Development and Transport/City Ops
3.2.4 Freight and Servicing	Work with State Government and businesses to develop new and innovative solutions to freight and servicing, including more productivity from loading spaces and exploring higher-amenity options for “last mile” ² distribution.	City Planning, Development and Transport
3.2.5 Regional Collaboration	Continue to build relationships with neighbouring councils and collaborate on transport projects where infrastructure or impact is across the boundaries.	City Planning, Development and Transport
3.2.6 Technology	Partner with the State Government to facilitate innovation in transport management, utilising new and emerging technology to cater for electric vehicles, autonomous vehicles, more efficient enforcement of parking, and innovative road safety technology.	City Planning, Development and Transport

² “Last mile” refers to the couriers walking, cycling or using electronic vehicles for the short final section of a freight items journey, it is made possible by combined loading facilities which can break down bulky deliveries to smaller, more manageable packages

OBJECTIVE 3.3

The amenity of the city centre and villages is enhanced through careful management and integration of transport.

Delivery Program Code	Deliverables	Responsible Area
3.3.1 Traffic calming initiatives	Develop and deliver a range of initiatives to help support change of behaviour by traffic calming.	City Services/ City Projects and Property
3.3.2 Speed reduction	Continue to work with the state government to look for opportunities to reduce traffic speeds and speed limits throughout the City of Sydney	City Development, Planning and Transport
3.3.3 Road safety partnerships	Continue to build relationships with Roads and Maritime Services, Centre for Road Safety and Transport for New South Wales through the Local Government road safety program to improve road safety within the LGA.	City Development, Planning and Transport/ City Services
3.3.4 Manage amenity	Manage the scheduling of waste collection services to ensure the least disruption to the community.	City Services
3.3.5 Community Programs	Facilitate a range of programs for the community.	City Development, Planning and Transport

OBJECTIVE 3.4

Public transport, walking and cycling are the first choice transport modes within the city.

Delivery Program Code	Deliverables	Responsible Area
3.4.1 City Transformation	Continue to support the implementation of light rail down George Street and in wider local government area.	Chief Operations Office
3.4.2 Behavioural	Advocate for measures aimed at increasing the use of public transport, walking and cycling along major corridors to the city.	City Planning, Development and Transport

OBJECTIVE 3.5

Transport services and infrastructure are accessible.

Delivery Program Code	Deliverables	Responsible Area
3.5.1 Parking	Demand for parking is managed to ensure there is equitable access to the constrained supply.	City Services
3.5.2 Advocacy	Ensure the needs of all customers are considered in the master-planning for Central Station precinct.	City Planning, Development and Transport
3.5.3 Transport infrastructure	Advocate to ensure public transport infrastructure meets the needs of users.	City Planning, Development and Transport

Performance Measures	Unit	Target /Trend	Responsibility
Parking and road management			
Number of car share bookings	No.	↗	City Planning, Development and Transport
Number of residents who are members of car share schemes	No.	↗	
Proportion of resident drivers who are members of car share schemes	%	↗	
Length of streets across the local government area with a speed limit of 40km/h	Km	↗	
Length of shared zones (vehicles, pedestrians, cyclists) with a speed limit of 10km/h	Km	↗	
Roads maintenance			
Road renewal/ treated program	m2	25,000	City Services

Traffic calming			
Number of transport-related projects (footpath improvements, traffic calming measures, intersection upgrades, etc.) delivered as part of the City's Pedestrian, Cycling and Traffic Calming (PCTC) plans	No	6	City Services
Public transport - taxis			
Number of taxi ranks operating in the local government area at daytime (10am – 3pm weekdays)	No.	-	City Planning, Development and Transport
Number of taxi ranks operating in the local government area at night-time (8pm – 12am weeknights)	No.	-	

Strategic Direction 4

A city for walking and cycling

A safe, comfortable and attractive walking and cycling network linking the city's streets, parks and open spaces

OBJECTIVE 4.1

The city and neighbouring areas have a network of accessible, safe, connected pedestrian and cycling paths integrated with green spaces.

Delivery Program Code	Deliverables	Responsible Area
4.1.1 Walking	Deliver the Central Business District Streetscape Improvement program, including the installation of Smartpoles, upgraded and improved LED street lighting, traffic signals, street furniture and the installation of granite paving.	City Services
4.1.2 Cycling	Complete the City's ten high priority regional routes, with separated cycleways where possible.	City Planning, Development and Transport
	Improve bicycle safety, access and amenity through small scale infrastructure changes and improved on street facilities throughout the local government area.	City Planning, Development and Transport
4.1.3 Partnerships	Work with neighbouring councils, State and Federal Governments to implement the Inner Sydney Regional Bike network.	City Planning, Development and Transport
4.1.4 Civil Infrastructure	Continue to implement priority actions from the Liveable Green Network, including the Footpath Renewal program, pedestrian and cycling safety improvements, new furniture installations, pedestrian lighting upgrades, installations of green verge/street gardens and new cycleways.	City Services

OBJECTIVE 4.2

The city centre is managed to facilitate the movement of people walking and cycling.

Delivery Program Code	Deliverables	Responsible Area
4.2.1 Walking	Work with the State Government to decrease waiting time and journey time for pedestrians on priority routes in the City Centre.	City Planning, Development and Transport
4.2.2 Cycling - City centre	Advocate to the State Government to complete the City Centre Access Strategy cycleway network.	City Planning, Development and Transport
4.2.3 Partnerships	Collaborate with the State Government to integrate walking and cycling with George Street Light Rail and pedestrianisation project.	City Planning, Development and Transport/ Chief Operations Office

OBJECTIVE 4.3

The number of people who choose to walk and cycle continues to increase.

Delivery Program Code	Deliverables	Responsible Area
4.3.1 Modal shift	Promote the benefits and reduce barriers of walking and cycling to individuals, businesses and the wider community, through information and training courses and providing support to enterprises and community groups through behaviour change programs (including maps and organised rides).	City Planning, Development and Transport
4.3.2 Walking and cycling for leisure	Lead and/or support events celebrating and focusing on walking and cycling.	City Planning, Development and Transport
	Encourage recreational walking and cycling by promoting attractive routes and open spaces.	City Planning, Development and Transport
4.3.3 Behaviour	Ensure all road and path users have information and training available that enables them to exhibit the correct and safe behaviours.	City Planning, Development and Transport

OBJECTIVE 4.4

Businesses in the city encourage their staff to walk and cycle more often.

Delivery Program Code	Deliverables	Responsible Area
4.4.1 Journey to work - commuting	Provide and facilitate information to businesses and employers about safe walking and cycling networks and the benefits of staff walking and cycling.	City Planning, Development and Transport
	Collaborate with organisations to encourage walking and cycling for commuting to work (and education) with positive results.	City Planning, Development and Transport
	Continue to work with schools to identify and mitigate barriers to walking and cycling for students and parents.	City Planning, Development and Transport

Performance Measures	Unit	Target/ Trend	Responsibility
Cycleways/Shared paths/Courses			
Length of separated cycleways provided annually	km	0.47	City Planning, Development and Transport
Length of on-road cycleways provided/upgraded annually	km	2.6	
Length of shared paths provided/upgraded annually	km	2.4	
Growth in cycling activity at key intersections around the City of Sydney (100 key intersections)	%	↗	
Growth in walking activity at key locations around City of Sydney (100 Key locations)	%	↗	
Number of attendees at cycle safety courses	No.	↗	

Footpaths

Footway renewed program	m2	10,000	City Services
Footway replaced by green verge	m2	2,000	
Granite infill project - Paving	m2	900	



Strategic Direction 5

A lively and engaging city centre

Our international iconic status will be maintained and our distinctive character enriched with great streets, vibrant public spaces, a rich cultural life and a well-planned and functioning city centre, both day and night.

OBJECTIVE 5.1

The city centre has safe and attractive public spaces for people to meet, rest and walk through at all times of the day or night; with George Street as a distinctive spine.

Delivery Program Code	Deliverables	Responsible Area
5.1.1 Public domain planning	Provide strategic input (design principles) into the State Government's long term master plan for Circular Quay, Macquarie Street Precinct, Barangaroo and Darling Harbour Live.	City Planning, Development and Transport / Chief Operations Office
	Continue to develop Public Domain Plans for the City Centre and accompanying Implementation Plans.	Chief Operations Office
5.1.2 Safety	Work with police and other agencies to prevent, respond, and investigate public safety incidents through the coordinated operation of public place CCTV cameras.	City Services

OBJECTIVE 5.2

The city centre provides diversity of built form, uses and experiences.

Delivery Program Code	Deliverables	Responsible Area
5.2.1 Public domain improvements	Continue to deliver Capital Works projects for the City arising from the Chinatown Public Domain Plan, Harbour Village North Public Domain Plan and City North Public Domain Plan.	City Projects and Property
5.2.2 Planning	Develop and implement a CBD Activation Policy and Guidelines.	Chief Operations Office

OBJECTIVE 5.3

Innovative, creative, retail, hospitality, tourism and small business activity is supported in the city centre.

Delivery Program Code	Deliverables	Responsible Area
5.3.1 Business space	Facilitate access to appropriate space in the city centre for businesses within identified priority sectors including Tech Start-ups and Aboriginal and Torres Strait Islander business.	Chief Operations Office/ City Life
5.3.2 Tourism provision	Work in partnership to develop tourism infrastructure in the city centre including Wi-Fi and information kiosks.	Chief Operations Office/ City Engagement
	Develop and deliver programs that provide visitors with information in the city centre such as the Cruise Ship Ambassador Program.	Chief Operations Office/ City Life/City Engagement

OBJECTIVE 5.4

The city centre is a place for cultural activity, creative expression and participation.

Delivery Program Code	Deliverables	Responsible Area
5.4.1 City centre creative activity	Implement recommendations from the review of the busking policy that aims to increase the cultural and street life of the city community.	City Services
5.4.2 Public art	Implement City Centre Public Art Green Square Public Art and Eora Journey public art.	City Projects and Property/Chief Operations Office

Performance Measures	Unit	Target/Trend	Responsibility
City centre public life			
Amount of footway dining in the city centre (total)	m2	-	City Projects and Property



Strategic Direction 6

Resilient and inclusive local communities

Building communities through enhancing the capacity of our people and the quality of their lives.

OBJECTIVE 6.1

Our city comprises many unique places – a ‘city of villages’ – for communities to live, meet, shop, study, create, play, discover, learn and work

Delivery Program Code	Deliverables	Responsible Area
6.1.1 Learning and Creative Programs	Deliver a welcoming cultural program within relevant City cultural venues.	City Life
6.1.2 Public Domain	Maintain and enhance public domain across the local government area through an ongoing program of improvement works.	Chief Operations Office
6.1.3 Green Square	Delivery of new community/cultural facilities, public domain and infrastructure to a high standard in Green Square.	City Life/ City Property and Planning/ City Services
	Placemaking and community engagement activities for Green Square growing neighbourhood.	City Life/ Chief Operations Office
6.1.4 Social Strategy	Lead the implementation of a Social Sustainability Policy and Action Plan	Chief Operations Office

OBJECTIVE 6.2

Our city is a place where people are welcomed, included and connected.

Delivery Program Code	Deliverables	Responsible Area
6.2.1 Social Programs and Services	Implement the Inclusion Action Plan.	City Life
	Offer affordable social programs and services that promote social inclusion, connection and participation.	City Life
	Deliver programs that support community safety.	City Life
6.2.2 Social Justice	Collaborate with government and non-government organisations on strategic approaches to promote social justice and inclusion.	Chief Operations Office

OBJECTIVE 6.3

Local economies are resilient, meet the needs of their community, and provide opportunities for people to realise their potential.

Delivery Program Code	Deliverables	Responsible Area
6.3.1 Information and research	Provide demographic, visitor and sector data and analysis to local businesses to assist in decision making and sustainable growth.	Chief Operations Office
6.3.2 Support small business	Strengthen the activation of precincts, with events, programs and services and develop resources that support existing and new business.	City Life

OBJECTIVE 6.4

There is equitable access to community facilities and places, parks and recreational facilities to support wellbeing in daily life.

Delivery Program Code	Deliverables	Responsible Area
6.4.1 Community Planning	Provide strategic direction for community facilities delivery to meet changing community needs and aspirations.	Chief Operations Office
6.4.2 Community wellbeing	Provide childcare and children's facilities across the local area, including preschool, long day care, occasional care and out-of-school hours services.	City Life
6.4.3 Community Facilities Delivery	Develop a property portfolio that ensures community facilities optimise investment opportunities and community needs.	City Property and Projects
6.4.4 Parks and recreation facilities	Maximise the availability and quality of facilities to meet demand for participation in sports across the community.	City Services

OBJECTIVE 6.5

The community has the capacity, confidence and resilience to adapt to changing circumstances.

Delivery Program Code	Deliverables	Responsible Area
6.5.1 Social services	Support a diverse, inclusive and accessible range of community programs and projects through community and aquatic facilities.	City Life
6.5.2 Social strategy, research and planning	Monitor Community Wellbeing Indicators to identify change and wellbeing trends in the community.	Chief Operations Office
6.5.3 Emergency planning	Work with emergency services, relevant agencies, and the community to build capacity and resilience to prevent, respond, and recover from emergencies	City Services
6.5.4 Customer service	Effective and efficient delivery of relevant information and services that meet community needs.	City Engagement

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Local economies			
Amount of footway dining in the Village Centres	m2	-	City Projects and Property
Value of economic grants approved by the City of Sydney	\$'000	-	City Life
Libraries and learning			
Number of active library memberships	No.	-	City Life
Total number of items accessed from Libraries (physical and digital)	No.	-	City Life
Visitation to libraries	No.	-	City Life
Community satisfaction with access to community facilities and services (Community Wellbeing Indicators)	% satisfied		City Life/ Chief Operations Office
Children's services			
Number of children supported through City operated Children's Services	No.	-	City Life
Net annual increase in new child care places provided for under school age children across the city area, measured against June 2013 baseline	No.	-	City Life
Number of children accessing reduced rate fees and free City operated Children's services	No.	-	City Life
Community satisfaction with access to community facilities and services (Community Wellbeing Indicators)	% satisfied		City Life/ Chief Operations Office
Community health and wellbeing			
Targeted initiatives to improve community health and wellbeing	N		City Life
Usage –v- capacity of sports fields (booked use) (hours used –v- hours available)	%	-	City Services
Area of parks and open space managed by the City of Sydney (measured annually)	Ha	191	City Services
Attendances at aquatic and leisure centres	No.	↗	City Services

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Social Programs and Services			
Value of social grants approved by the City of Sydney	\$'000	-	City Life
Value of revenue forgone by the City through the accommodation grants program – leases for social initiatives	\$'000	-	City Life
Number of programs/events delivered that promote social inclusion and connection	No.	-	City Life
Number of passengers trips delivered by the community transport service for programs and/or events delivered or supported by the City	No.	-	City Life
Total number of bus hires through the City's community bus-hire scheme ³	No.	-	City Life
Number of bus hires through the City's community bus-hire scheme at reduced rates	No.	-	City Life
Number of meals provided	No.	-	City Life
Percentage of people surveyed accessing City programs and services who report an increase in their connectedness to the community	%	-	City Life
Percentage of people surveyed accessing City programs and services who reported an increased sense of inclusion, belonging or awareness of diversity	%	-	City Life
Percentage of people surveyed accessing City programs and services who report an improvement in their physical health	%	-	City Life
Percentage of people surveyed accessing City programs and services who report an improvement in their social wellbeing	%	-	City Life
Total bookings of City Spaces facilities and venues	No.	-	City Life
Total bookings of City Spaces facilities and venues at community rates	No.	-	City Life
Total overall attendance at City Spaces	No.	↗	City Life

³ Service available to not-for-profit community groups and organisations that deliver services of benefit to the community

Companion Animals

Dogs and cats impounded (less is better)	No.	-	City Services
Dog attacks	No.	↘	City Services
Dog declared menacing/dangerous	No.	-	City Services



Strategic Direction 7

A cultural and creative city

The City is committed to supporting Sydney's cultural life. We recognise the intrinsic and instrumental value of creativity as a cultural, economic and social force.

OBJECTIVE 7.1

Creativity is a consistent and visible feature of the public domain and there are distinctive cultural precincts in the city and its villages.

Delivery Program Code	Deliverables	Responsible Area
7.1.1 Creative Public Domain	Deliver Art & About Sydney as a significant local and international program of public domain activity year-round.	City Life
	Deliver hoardings activation program throughout the City.	City Life
7.1.2 Living History	Continue to implement the history and curatorial programs in alignment with the Cultural Policy.	City Life

OBJECTIVE 7.2

The city supports and encourages individual creative expression by ensuring opportunities for creative participation are visible, accessible and sustainable.

Delivery Program Code	Deliverables	Responsible Area
7.2.1 Creative participation programs	Deliver the Joynton Avenue Creative Centre in Green Square and East Sydney Community and Arts Centre in Darlinghurst and liaise with providers to deliver programming.	City Life

OBJECTIVE 7.3

Sydney's cultural sector and creative industries are supported and enhanced leading to greater sector sustainability, productivity gains, and innovation.

Delivery Program Code	Deliverables	Responsible Area
7.3.1 Regulatory Reform	Develop a package of proposed reforms to address planning challenges for live music venues, entertainment noise later trading and temporary/low risk cultural uses.	City Planning, Development and Transport / Chief Operations Office
7.3.2 Audience Development	Continue the Digital Theatre Passport to provide high-school students with access to performances in Sydney's cultural venues.	City Life
7.3.3 Sector Development	Provide support to a range of cultural groups that provide opportunities for creative participation, enhance creativity in the public domain and strengthen the sustainability and capacity of cultural and creative industries.	City Life

OBJECTIVE 7.4

The continuous living cultures of Aboriginal and Torres Strait Islander communities is visible and celebrated in our city.

Delivery Program Code	Deliverables	Responsible Area
7.4.1 Eora Journey	Commission a series of permanent and temporary public artworks as part of the Eora Journey.	Chief Operations Office/ City Life
7.4.2 Reconciliation Action Plan	Review progress achieved through the City's 2015-2017 Reconciliation Action Plan (RAP) to inform the development of an updated version.	Chief Operations Office

<i>Performance Measures</i>	<i>Unit</i>	<i>Target/Trend</i>	<i>Responsibility</i>
Culture and creativity			
Value of cultural grants approved by the City of Sydney (excluding major events)	\$ '000	-	City Life
Value of revenue forgone by the City through the accommodation grants program – leases for cultural initiatives	\$ '000	-	City Life
Creative organisations in creative spaces supported by the City of Sydney	No.	-	City Life
Number of artists supported	No.	-	City Life
Number of creative personnel supported	No.	-	City Life
Number of cultural organisation using the Digital Art Pass system	No.	-	City Life



Strategic Direction 8

Housing for a diverse community

An increased supply of diverse and affordable housing for our rapidly growing community.

OBJECTIVE 8.1

The supply of market housing in the city meets the needs of a diverse and growing population.

Delivery Program Code	Deliverables	Responsible Area
8.1.1 Housing supply	To meet District Plan requirements, develop a Housing Strategy to manage the long-term supply of housing.	City Planning, Development and Transport
	Monitor the balance of residential development to non-residential development in the city including the size and mix of dwelling types.	Chief Operations Office

OBJECTIVE 8.2

The supply of affordable housing supports a diverse and sustainable community and economy.

Delivery Program Code	Deliverables	Responsible Area
8.2.1 Partnerships	Continue to investigate opportunities to use City owned land for affordable housing delivered through partnerships with government, not for profits and the private sector.	City Property & Projects
8.2.2 Planning	Use the planning system to facilitate affordable housing including maintaining existing programs, developing new programs, encouraging site specific opportunities and investigating innovative approaches.	City Planning, Development and Transport

OBJECTIVE 8.3

The supply of safe and sustainable social housing in the inner city is available for those who need it.

Delivery Program Code	Deliverables	Responsible Area
8.3.1 Advocacy	Advocate to State Government and housing providers for the retention of existing social housing and increase in supply.	Chief Operations Office
8.3.2 Capacity Building	Provide and support community capacity building initiatives in social housing neighbourhoods.	City Life
8.3.3 Partnerships	Collaborate with State Government and non-government agencies and with residents groups to address safety and amenity issues for social housing residents.	City Life

	Collaborate with the NSW State Government Department of Planning and Environment and the NSW State Government Land and Housing Corporation to ensure the renewal of the housing estates are well planned and delivers improved social outcomes.	City Planning, Development and Transport
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OBJECTIVE 8.4

People who are homeless or at risk of homelessness have access to safe and sustainable housing and support.

Delivery Program Code	Deliverables	Responsible Area
8.4.1 Housing solutions and support services	Advocate for innovative responses, and build the capacity of city staff, non-government services and the community to contribute to preventing and reducing homelessness.	City Life
8.4.2 Service coordination collaboration and capacity building	Partner and support the delivery and coordination of specialist homelessness outreach services to link people sleeping rough with services and support.	City Life
8.4.3 Services	Monitor patterns of homelessness, and services available for people who are homeless or at risk of homelessness to identify gaps and trends.	City Life

Performance Measures	Unit	Target/Trend	Responsibility
Housing			
Number of new dwellings approved	No.	-	City Planning, Development and Transport
Affordable rental housing			
Affordable rental housing units resulting from NSW Government operations including Redfern, Waterloo affordable housing levy – Urban Growth NSW	No.	-	City Planning, Development and Transport
Affordable rental housing units resulting from affordable housing levies in the council area			
Affordable rental housing units resulting from affordable housing levies in the council area			
Homelessness			
Number of people assisted to exit homelessness into long term housing as a result of a program supported by the City of Sydney	No.	-	City Life
Number of people prevented from becoming homeless through the City supported brokerage program	No.	-	
Number of people sleeping rough in the city area	No.	-	
Value of all grants for Affordable and Diverse Housing Fund and homeless funding approved by the City of Sydney	\$'000	-	

Strategic Direction 9

Sustainable development renewal and design

Our international iconic status will be maintained and our distinctive character enriched with great streets, vibrant public spaces, a rich cultural life and a well-planned and functioning city centre, both day and night.

OBJECTIVE 9.1

The City of Sydney leads by example to facilitate great places.

Delivery Program Code	Deliverables	Responsible Area
9.1.1 Advocacy	Engage with government led urban renewal projects to deliver design excellence, high Ecologically Sustainable Development performance and provide appropriate infrastructure.	City Planning, Development and Transport
9.1.2 Integration	Collaborate with the private sector to deliver new or upgrade existing public infrastructure that supports renewal.	City Planning, Development and Transport

OBJECTIVE 9.2

The city is beautiful, sustainable and functions well.

Delivery Program Code	Deliverables	Responsible Area
9.2.1 Design partnership	Facilitate the Design Advisory Panel and Public Art Advisory Panel to provide expert advice on public domain, park projects, major development applications and public art proposals.	Chief Operations Office
9.2.2 Strategic Planning	Review and implement the Design Excellence Policy to improve sustainable development outcomes.	City Planning, Development and Transport
	Implement the actions in the Central Sydney Planning Strategy.	City Planning, Development and Transport
9.2.3 Advocacy	Develop opportunities with State agencies that support the development of transport related infrastructure.	Chief Operations Office

	Develop opportunities with State agencies that support the development of infrastructure for sports playing fields.	Chief Operations Office
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OBJECTIVE 9.3

There are great public buildings, streets, squares and parks for everyone to use and enjoy.

Delivery Program Code	Deliverables	Responsible Area
9.3.1 Public domain infrastructure	Continue the implementation of the Wayfinding Strategy.	Chief Operations Office/ City Planning Development and Transport
	Undertake periodic review of public domain design codes in the City.	City Service / Chief Operations Office
	Update the Liveable Green Network Implementation Plan to keep it up to date to reflect changes and complete projects.	City Planning, Development and Transport
	Crowded Place Protection- develop kit of parts and design guidelines to implement protection measures.	Chief Operations Office/ City Services
9.3.2 Public space planning	Develop initiatives arising from the City's Open Space and Recreation Needs Study.	Chief Operations Office
9.3.3 Open space	Negotiate provision of additional public open space through proposals to change planning controls (e.g. Planning Proposals with VPAs).	City Planning Development and Transport/Chief Operations Office

OBJECTIVE 9.4

The City's planning framework and implementation strategy ensures sustainable long-term growth.

Delivery Program Code	Deliverables	Responsible Area
9.4.1 Stormwater infrastructure Program	Monitor the implementation of the actions from the Flood Studies and Floodplain Risk Management Plans for all catchments.	City Services
9.4.2 Program delivery	Reported under Strategic Direction 9, item 9.1.2	Chief Operations Office
9.4.3 Strategic planning	Reported under Strategic Direction 1, item 1.1.1	City Planning, Development and Transport

OBJECTIVE 9.5

The urban environment promotes health and wellbeing.

Delivery Program Code	Deliverables	Responsible Area
9.5.1 Planning Policy	Collect, analyse and report data within the Community Indicators framework to inform priority programs and services for the community.	Chief Operations Office

Performance Measures	Unit	Target/Trend	Responsibility
Development Assessments			
Average time to determine 90% of DA applications	Days	55	City Planning, Development and Transport
Average time to determine 90% of S96 applications	Days	40	
Median (net) assessment time to determine DA & S96 applications	Days	45	
Average time to determine 90% of footway applications	Days	35	
Percentage of outstanding applications over 100 days (DA & S96)	%	20	
Average processing time for construction certificates	Days	10	
Voluntary Planning Agreements			
The number of Voluntary Planning Agreements offers for the period	No.	-	
The number of Voluntary Planning Agreements executed for the period	No.	-	

Strategic Direction 10

Implementation through effective governance and partnerships

Partnerships across government, academia, business and community sectors; leadership in local, national and global city forums; and a proactive, resilient, well-governed organisation.

OBJECTIVE 10.1

The City of Sydney is well governed.

Delivery Program Code	Deliverables	Responsible Area
10.1.1 Compliance	Deliver programs to embed risk management principles into organisational decision making.	Legal and Governance
	Improve the health, safety and wellbeing of our workers through the implementation of the safety management system and a mentally healthy workplace plan.	Workforce and Information Services
	Ensure that Councillors have access to relevant information and assistance to enable them to fulfil their obligations to lead, govern and serve the community.	Office of the CEO
	Monitor compliance with privacy legislation to ensure that personal information held by the City is managed appropriately.	Legal and Governance
	Monitor compliance with information provision legislation, identify frequently requested information and make publicly available where possible.	Workforce and Information Services
	Continue to implement a risk based and comprehensive Internal Audit plan for the City in accordance with the Internal Audit Charter.	Legal and Governance
	Ensure all electoral processes are well managed and meet legislative requirements.	Legal and Governance
10.1.2 Governance	Continually review and adapt the elements of governance to maintain community confidence in the City.	Legal and Governance

OBJECTIVE 10.2

The City of Sydney has the culture, capability and capacity to deliver Sustainable Sydney 2030 priorities.

Delivery Program Code	Deliverables	Responsible Area
10.2.1 Organisational Capability	Partner with regional governments, business and the community to facilitate delivery of the Resilience Strategy for the greater Sydney region and incorporate elements into the City's strategic plans.	Chief Operations Office
	Continue to deliver and enhance the Integrated Planning and Reporting and business planning framework to improve integrated long-term planning and sustainability.	Chief Financial Office
	Implement and monitor priority actions within the Workforce Strategy and plan for future workforce challenges.	Workforce and Information Services
	Implement key actions from the Disability (Inclusion) Action Plan and the Reconciliation Action Plan to build a diverse and inclusive organisation.	Workforce and Information Services
	Implement and monitor priority actions of the Information and Technology Strategic Plan.	Workforce and Information Services
	Enhance our digital capability implementing key actions from the Digital strategy.	Workforce and Information Services
	Implement and monitor actions from the Serve Strategy to ensure the City provides a quality service experience that is consistent, accessible and meets community needs.	City Engagement
	Refine and revise long term asset management plans for critical infrastructure assets, including climate change impacts.	Chief Operations Office
10.2.2 Continuous Improvement	Implement a business improvement program to improve efficiency and effectiveness of key services.	Workforce and Information Services

OBJECTIVE 10.3

The City of Sydney is financially sustainable over the longer-term.

Delivery Program Code	Deliverables	Responsible Area
10.3.1 Financial Planning	Undertake business case analysis to model the business and financial implications of all new major projects, programs and initiatives to ensure long term financial sustainability.	Chief Financial Office
10.3.2 Rates	Continue to proactively advocate for change in local government rating legislation and guidelines and seek innovations in order to improve equity amongst our ratepayers.	Chief Financial Office
10.3.3 Strategic Property Management	Adapt a new model to Property Management to ensure a new services model continues to reflect best practice.	City Property and Projects
10.3.4 Fees and Charges	Progressively review the cost of delivering the City's major services to ensure appropriate fees and charges, and the level of council subsidy is identified.	Chief Financial Office
10.3.5 Procurement	Ensure best practice procurement and contract management focused on value for money, optimised risk and improved sustainability.	Chief Financial Office

OBJECTIVE 10.4

The City of Sydney makes a positive contribution to the governance of metropolitan Sydney.

Delivery Program Code	Deliverables	Responsible Area
10.4.1 Governance Reform	Contribute to governance forums and reviews by SSROC and the Office of Local Government as well as participation in relevant state and federal government initiatives.	Legal and Governance
10.4.2 Policy Reform	Research, assess and make submissions on intergovernmental policy issues to NSW State and Federal Government where appropriate.	Office of the CEO

OBJECTIVE 10.5

The community is engaged and active in shaping the future of the city.

Delivery Program Code	Deliverables	Responsible Area
10.5.1 Community engagement	Deliver a high-value community engagement program, both face-to-face and online, to inform decision making, build capacity and develop a shared responsibility for actions with the community.	City Engagement
	Encourage online dialogue with the community about the City's operations, policies, projects and programs through Sydney Your Say and Content Hub.	Chief Operations Office
	Deliver an engagement program to inform and collaborate with stakeholders to help progress the review of SS2030.	Chief Operations Office
	Commence a comprehensive review of Sustainable Sydney 2030, engaging the community in setting the future direction for our city.	Chief Operations Office / City Engagement / City Development, Planning & Transport
10.5.2 Public access to information	Provide community information of new developments and/or changes in projects, programs and policies through the City's websites, social media channels and notifications.	City Engagement
	Provide community access to relevant information and data through the City's open data portal.	Workforce and Information Services

OBJECTIVE 10.6

Strategic partners and collaborators support the delivery of Sustainable Sydney 2030.

Delivery Program Code	Deliverables	Responsible Area
10.6.1 Local and regional government partnerships	Strengthen local and regional partnerships through consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community.	Office of the CEO
10.6.2 State and national partnerships	Strengthen state and national partnerships through consultation, advocacy and knowledge exchange to improve decision making and facilitate the achievement of shared objectives. Partnerships include Council of Capital City Lord Mayors and the Greater Sydney Commission.	Office of the CEO
10.6.3 International partnerships	Utilise the international partnerships programs to facilitate knowledge exchange and ensure the City benefits from the best and most current knowledge and processes to improve outcomes for the community and the area, including C40 and Rockefeller 100 Resilient Cities.	Chief Operations Office/City Life

Performance Measures	Unit	Target/Trend	Responsibility
Accountability and transparency			
GIPAA Formal Access Applications received	No.	-	Workforce and Information Services
GIPAA Informal Access Applications received	No.	-	
Public Interest disclosures received	No.	-	Governance
Complaints processes			
Complaints upheld regarding braches of the code of conduct by City Councillors (measured annually)	No.	-	Governance
Complaints regarding fraud or corruption by City staff upheld (measured annually)	No.	-	
Workforce			
Approved full time equivalent (FTE) establishment positions	No.	-	Workforce and Information Services
Vacancy rate	%	-	
Lost time injuries	No.	↘	

Customer service			
Customer contacts via Online Business Services (OBS)	No.	-	City Engagement
Customer contacts via Online Business Services (OBS)	%	-	
Customer contacts by other channels (calls, counter)	No.	-	
Customer contacts by other channels (calls, counter)	%	-	
Calls answered within 30 seconds	%	70	
Calls completed at first contact	%	80	
Customer requests received	No.	-	
Customer requests actioned within agreed service standards	%	95	

4. Annual Budget and Financial Statements



BUDGETED INCOME STATEMENT

The City's budgeted Income Statement (and future year projections) is prepared with regard to International Financial Reporting Standards (AIFRS) and the NSW Office of Local Government's Code of Accounting Practice and Financial Reporting. The formatting of the statement below reflects this approach.

A major non-cash item that may impact the City's financial results is the incremental increase / decrease arising from the annual market revaluation of the City's investment properties. The recognition of this valuation change will have no impact upon the budgeted funds available for the Council and is therefore excluded from the annual budget and future years' financial estimates.

The accounting treatment of the City's \$220M contribution to the NSW Governments Light Rail project (budgeted within the City's capital works program) is reflected as a separate line item in the statement below. The City's operating result is shown below both inclusive and exclusive of this item .

City of Sydney
Income Statement

	\$'M	2022-23 2023-24 2024-25 2025-26 2026-27 2027-28 10 Year Total										
		2019-20	2020-21	2021-22	4 Year Total							
		2018-19										
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	351.9	348.9	357.8	367.0	1,425.5	376.4	386.0	395.8	405.9	416.3	427.0	3,832.8
Fees	116.2	115.3	118.1	121.1	470.7	124.1	127.4	130.9	134.5	138.2	142.0	1,267.7
Interest Income	14.0	13.2	14.4	16.3	57.9	15.2	16.8	16.0	16.6	14.0	10.2	146.8
Other Income	115.0	117.3	120.1	123.3	475.7	126.3	129.9	133.7	137.6	143.6	151.5	1,298.3
Grants and Contributions provided for Capital Purposes	82.8	61.0	61.3	40.7	245.8	40.7	40.7	44.0	43.7	41.7	42.0	498.5
Grants and Contributions provided for Operating Purposes	12.8	13.1	13.3	13.6	52.8	13.9	14.2	14.6	15.0	15.4	15.8	141.7
Total Income from Continuing Operations	692.6	668.7	685.1	681.9	2,728.4	696.5	715.1	735.1	753.3	769.0	788.4	7,185.8
Expenses from Continuing Operations												
Employee	238.6	245.0	252.3	257.4	993.3	264.8	273.4	281.2	290.4	298.8	308.9	2,710.6
Borrowing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Contracts	114.1	116.8	119.3	124.8	475.1	128.6	132.8	137.1	141.5	146.0	150.4	1,311.5
Depreciation Expense	109.4	113.8	116.3	118.8	458.3	122.4	123.6	124.9	126.1	128.2	129.7	1,213.0
Other Expenditure	128.9	128.5	133.2	134.8	525.5	135.9	139.6	145.1	147.5	151.6	155.9	1,401.2
Light Rail Contribution to NSW Government	102.2	2.3	0.2	0.0	104.7	0.0	0.0	0.0	0.0	0.0	0.0	104.7
Total Expenses from Continuing Operations	693.2	606.4	621.4	635.9	2,556.8	651.7	669.4	688.2	705.4	724.6	744.9	6,741.1
Net Operating Result for the Year	(0.6)	62.3	63.8	46.1	171.6	44.8	45.7	46.9	47.8	44.4	43.5	444.7
Net Operating Result (excl Light Rail Contribution)	101.6	64.6	64.0	46.1	276.3	44.8	45.7	46.9	47.8	44.4	43.5	549.4

Colour Key (All Schedules):
Next Year Budget (2018-19)
4 Year Budget (2018-19 to 2021-22 inclusive)
10 Year Budget (2018-19 to 2027-28 inclusive)

Detailed Income and Expenditure

	\$'M						2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	10 Year Total
		2019-20	2020-21	2021-22	4 Year Total								
		2018-19											
OPERATING INCOME													
Advertising Income	10.5	10.8	11.1	11.4	43.8	11.8	12.1	12.5	12.8	13.2	13.6	119.9	
Annual Charges	49.3	50.7	52.2	53.7	205.9	55.3	56.9	58.5	60.2	62.0	63.8	562.5	
Aquatic Facilities Income	1.2	0.6	0.6	0.6	3.0	0.6	0.6	0.7	0.7	0.7	0.7	7.0	
Building & Development Application Income	7.1	7.2	7.4	7.6	29.4	7.8	8.0	8.3	8.5	8.8	9.0	79.8	
Building Certificate	1.2	1.2	1.3	1.3	5.0	1.3	1.4	1.4	1.5	1.5	1.6	13.7	
Child Care Fees	2.0	2.0	2.1	2.1	8.2	2.2	2.2	2.3	2.4	2.5	2.5	22.3	
Commercial Properties	74.9	76.4	78.3	80.4	310.0	82.3	84.6	87.0	89.6	94.0	100.5	848.1	
Enforcement Income	39.1	39.9	40.9	41.9	161.9	43.0	44.3	45.6	47.0	48.4	49.8	439.9	
Grants and Contributions	12.8	13.1	13.3	13.6	52.8	13.9	14.2	14.6	15.0	15.4	15.8	141.7	
Health Related Income	1.7	1.8	1.8	1.8	7.1	1.9	2.0	2.0	2.1	2.1	2.2	19.4	
Library Income	0.2	0.2	0.2	0.2	0.7	0.2	0.2	0.2	0.2	0.2	0.2	1.8	
Other Building Fees	9.1	9.2	9.5	9.7	37.5	10.0	10.3	10.6	10.9	11.2	11.5	101.9	
Other Fees	4.5	4.7	4.8	4.9	19.0	5.1	5.2	5.4	5.5	5.7	5.9	51.8	
Other Income	0.6	0.6	0.6	0.7	2.5	0.7	0.7	0.7	0.7	0.8	0.8	6.9	
Parking Meter Income	37.7	38.1	38.8	39.6	154.2	40.4	41.2	42.0	42.9	43.7	44.6	409.2	
Parking Station Income	10.3	10.6	11.0	11.3	43.2	11.6	12.0	12.3	12.7	13.1	13.5	118.5	
Private Work Income	6.3	6.4	6.6	6.8	26.2	6.9	7.2	7.4	7.6	7.8	8.0	71.1	
Rates - Business CBD	163.5	157.5	161.4	165.4	647.8	169.6	173.8	178.2	182.6	187.2	191.9	1,731.1	
Rates - Business Other	65.8	63.0	64.5	66.1	259.4	67.8	69.5	71.2	73.0	74.8	76.7	692.5	
Rates - Residential	73.3	77.7	79.7	81.7	312.4	83.7	85.8	87.9	90.1	92.3	94.6	846.8	
Sponsorship Income	0.7	0.7	0.7	0.8	3.0	0.8	0.8	0.8	0.9	0.9	0.9	8.0	
Venue/Facility Income	10.0	10.2	10.4	10.7	41.2	10.9	11.3	11.6	12.0	12.3	12.7	112.0	
Work Zone	12.1	9.8	10.2	10.5	42.6	10.8	11.2	11.6	12.0	12.5	12.9	113.5	
Value in Kind - Revenue	1.9	1.9	2.0	2.0	7.8	2.1	2.1	2.2	2.3	2.3	2.4	21.2	
Total Operating Income	595.9	594.5	609.4	624.9	2,424.6	640.6	657.6	675.1	693.1	713.4	736.2	6,540.6	
OPERATING EXPENDITURE													
Salaries and Wages	193.5	198.7	204.6	208.2	804.9	214.0	220.8	228.0	235.4	243.2	251.4	2,197.8	
Other Employee Related Costs	1.8	1.9	1.9	2.0	7.6	2.0	2.1	2.1	2.2	2.3	2.3	20.7	
Employee Oncosts	7.4	7.7	8.0	8.3	31.3	8.6	8.9	9.2	9.6	9.9	10.3	87.8	
Agency Contract Staff	7.9	7.8	8.0	8.3	32.1	8.5	8.7	9.0	9.3	9.5	9.8	86.8	
Superannuation	20.9	21.6	22.4	23.2	88.1	24.0	24.8	24.5	25.4	25.1	26.0	237.9	
Travelling	0.4	0.4	0.4	0.4	1.5	0.4	0.4	0.4	0.4	0.4	0.5	4.0	
Workers Compensation Insurance	4.2	4.2	4.3	4.5	17.2	4.6	4.7	4.8	5.0	5.1	5.3	46.8	
Fringe Benefit Tax	0.7	0.7	0.7	0.7	2.7	0.7	0.7	0.8	0.8	0.8	0.8	7.3	
Training Costs (excluding salaries)	1.9	2.0	2.0	2.0	7.9	2.1	2.2	2.2	2.3	2.4	2.4	21.5	
Salary Expense	238.6	245.0	252.3	257.4	993.3	264.8	273.4	281.2	290.4	298.8	308.9	2,710.6	

Detailed Income and Expenditure

	\$'M					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	10 Year Total	
		2019-20	2020-21	2021-22	4 Year Total								
		2018-19											
<i>OPERATING EXPENDITURE cont'd</i>													
Bad & Doubtful Debts	0.2	0.2	0.2	0.2	0.9	0.2	0.2	0.2	0.2	0.2	0.2	2.2	
Consultancies	5.8	5.9	6.1	6.2	24.0	6.4	6.6	6.8	7.0	7.2	7.4	65.2	
Enforcement & Infringement Costs	9.5	9.7	9.9	10.2	39.3	10.4	10.7	11.1	11.4	11.7	12.1	106.8	
Event Related Expenditure	14.8	15.1	15.5	15.9	61.4	16.3	16.8	17.3	17.8	18.3	18.9	166.7	
Expenditure Recovered	(6.9)	(5.0)	(5.1)	(5.2)	(22.2)	(5.4)	(5.5)	(5.7)	(5.9)	(6.0)	(6.2)	(56.9)	
Facility Management	5.0	5.1	5.2	5.4	20.8	5.5	5.7	5.8	6.0	6.2	6.4	56.4	
General Advertising	2.1	2.2	2.2	2.3	8.8	2.3	2.4	2.5	2.6	2.6	2.7	24.0	
Governance	2.3	2.3	4.0	2.4	11.0	2.5	2.6	4.3	2.7	2.8	2.9	28.8	
Government Authority Charges	6.9	7.1	7.3	7.4	28.7	7.6	7.9	8.1	8.3	8.6	8.8	78.1	
Grants, Sponsorships and Donations	19.9	18.7	19.0	19.3	76.8	18.1	18.5	18.9	19.3	19.7	20.1	191.2	
Infrastructure Maintenance	39.4	38.2	39.1	40.2	157.0	41.2	42.4	43.6	44.8	46.1	47.4	422.4	
Insurance	3.4	3.5	3.6	3.8	14.4	3.9	4.0	4.1	4.2	4.3	4.5	39.3	
IT Related Expenditure	10.6	10.8	11.0	11.3	43.7	11.6	11.9	12.3	12.7	13.1	13.4	118.7	
Legal Fees	3.7	3.8	3.9	4.0	15.3	4.1	4.2	4.3	4.4	4.6	4.7	41.6	
Operational Contingencies	4.5	4.5	4.5	4.5	18.0	4.5	4.5	4.5	4.5	4.5	4.5	45.0	
Other Asset Maintenance	2.3	2.3	2.4	2.4	9.4	2.5	2.6	2.7	2.7	2.8	2.9	25.6	
Other Operating Expenditure	9.0	9.0	9.3	9.5	36.8	9.7	10.0	10.3	10.6	11.0	11.3	99.8	
Postage & Couriers	1.5	1.6	1.6	1.6	6.4	1.7	1.7	1.8	1.8	1.9	2.0	17.3	
Printing & Stationery	2.3	2.4	2.4	2.5	9.7	2.6	2.6	2.7	2.8	2.9	3.0	26.3	
Project Management & Other Project Costs	1.1	1.1	1.1	1.2	4.5	1.2	1.2	1.3	1.3	1.3	1.4	12.2	
Property Related Expenditure	29.1	32.3	33.2	34.0	128.6	34.9	35.9	37.0	38.1	39.2	40.4	354.1	
Service Contracts	17.2	18.1	18.2	21.2	74.6	22.5	23.6	24.8	26.0	27.2	28.2	226.8	
Stores & Materials	5.6	5.7	5.8	6.0	23.0	6.1	6.3	6.5	6.7	6.9	7.1	62.6	
Surveys & Studies	2.4	2.5	2.5	2.6	10.0	2.6	2.7	2.8	2.9	3.0	3.1	27.1	
Telephone Charges	2.9	2.9	3.0	3.1	11.8	3.1	3.2	3.3	3.4	3.5	3.6	32.1	
Utilities	12.9	13.6	14.0	14.4	54.8	14.0	14.4	14.9	15.3	15.8	16.3	145.5	
Vehicle Maintenance	2.7	2.7	2.8	2.9	11.1	2.9	3.0	3.1	3.2	3.3	3.4	30.1	
Waste Disposal Charges	19.5	20.1	20.7	21.3	81.6	22.0	22.6	23.3	24.0	24.7	25.4	223.6	
Value in Kind - Expenditure	1.9	1.9	2.0	2.0	7.8	2.1	2.1	2.2	2.3	2.3	2.4	21.2	
Expenditure	231.7	238.3	245.4	252.4	967.8	257.2	265.0	274.6	281.2	289.7	298.2	2,633.7	
Total Operating Expenditure (Excl Depreciation)	470.2	483.3	497.7	509.8	1,961.1	522.0	538.3	555.7	571.6	588.5	607.1	5,344.4	
Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)	125.6	111.2	111.7	115.1	463.5	118.6	119.3	119.3	121.5	124.9	129.1	1,196.2	

Detailed Income and Expenditure

						2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	10 Year Total
\$'M		2019-20	2020-21	2021-22	4 Year Total							
	2018-19											
Operating Surplus/(Deficit)	125.6	111.2	111.7	115.1	463.5	118.6	119.3	119.3	121.5	124.9	129.1	1,196.2
Add Additional Income:												
Interest	14.0	13.2	14.4	16.3	57.9	15.2	16.8	16.0	16.6	14.0	10.2	146.8
Grants and Contributions provided for Capital Purposes	82.8	61.0	61.3	40.7	245.8	40.7	40.7	44.0	43.7	41.7	42.0	498.5
Less Additional Expenses:												
Capital Project Related Costs	11.3	7.0	7.1	7.2	32.7	7.4	7.5	7.6	7.8	7.9	8.1	79.0
Depreciation Expense	109.4	113.8	116.3	118.8	458.3	122.4	123.6	124.9	126.1	128.2	129.7	1,213.0
Light Rail Contribution to NSW Government	102.2	2.3	0.2	0.0	104.7	0.0	0.0	0.0	0.0	0.0	0.0	104.7
Net Operating Surplus/(Deficit)	(0.6)	62.3	63.8	46.1	171.6	44.8	45.7	46.9	47.8	44.4	43.5	444.7

Operating Budget
Organisation Summary - Operating Result (Before Depreciation, Interest, Capital Income and Extraordinary Items)

								2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	10 Year Total
\$M	2018/19			2019/20	2020/21	2021/22	4 Year Total							
	Income	Expenditure	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)
Chief Operations Office	0.3	17.5	(17.2)	(17.7)	(17.7)	(17.7)	(70.3)	(17.6)	(18.2)	(18.9)	(19.6)	(20.3)	(21.0)	(185.9)
Chief Operations Office	0.3	2.2	(1.9)	(2.0)	(2.0)	(2.1)	(8.0)	(2.2)	(2.2)	(2.3)	(2.4)	(2.5)	(2.6)	(22.2)
Sustainability	0.0	2.2	(2.2)	(2.5)	(2.5)	(2.5)	(9.7)	(1.9)	(1.9)	(2.0)	(2.1)	(2.1)	(2.2)	(21.9)
Strategy and Urban Analytics	0.0	4.5	(4.5)	(4.6)	(4.6)	(4.7)	(18.5)	(4.9)	(5.0)	(5.2)	(5.4)	(5.6)	(5.8)	(50.3)
City Design	0.0	3.4	(3.4)	(3.5)	(3.5)	(3.6)	(14.0)	(3.7)	(3.8)	(4.0)	(4.1)	(4.2)	(4.4)	(38.1)
Green Square	0.0	0.9	(0.9)	(0.7)	(0.7)	(0.7)	(3.0)	(0.8)	(0.8)	(0.8)	(0.9)	(0.9)	(0.9)	(8.1)
City Transformation	0.0	1.1	(1.1)	(1.0)	(0.9)	(1.0)	(4.0)	(1.0)	(1.1)	(1.1)	(1.1)	(1.2)	(1.2)	(10.8)
Green Infrastructure	0.0	1.0	(1.0)	(1.0)	(1.0)	(0.6)	(3.6)	(0.7)	(0.7)	(0.7)	(0.8)	(0.8)	(0.9)	(8.2)
Project Management Office	0.0	0.3	(0.3)	(0.3)	(0.4)	(0.4)	(1.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(3.9)
Community Relations	0.0	2.0	(2.0)	(2.0)	(2.1)	(2.1)	(8.2)	(2.2)	(2.3)	(2.3)	(2.4)	(2.5)	(2.6)	(22.4)
City Life	13.4	82.2	(68.7)	(69.0)	(70.7)	(72.2)	(280.6)	(72.7)	(74.9)	(77.2)	(79.6)	(82.0)	(84.5)	(751.6)
Creative City	5.1	32.3	(27.2)	(28.5)	(29.6)	(30.5)	(115.8)	(31.4)	(32.4)	(33.5)	(34.5)	(35.7)	(36.8)	(320.0)
Grants and Sponsorship	0.1	20.8	(20.8)	(19.6)	(19.9)	(20.3)	(80.5)	(19.1)	(19.5)	(20.0)	(20.4)	(20.8)	(21.3)	(201.7)
Social Programs and Services	7.9	19.8	(11.9)	(11.9)	(11.8)	(11.8)	(47.5)	(12.3)	(12.7)	(13.2)	(13.7)	(14.2)	(14.7)	(128.1)
City Business & Safety	0.1	4.0	(3.8)	(4.0)	(4.1)	(4.2)	(16.1)	(4.3)	(4.5)	(4.6)	(4.8)	(4.9)	(5.1)	(44.4)
City Life Management	0.0	2.0	(2.0)	(2.0)	(2.1)	(2.1)	(8.2)	(2.2)	(2.3)	(2.3)	(2.4)	(2.5)	(2.6)	(22.5)
Sustainability Programs	0.3	3.3	(3.0)	(3.1)	(3.2)	(3.3)	(12.5)	(3.4)	(3.5)	(3.6)	(3.8)	(3.9)	(4.1)	(34.9)
City Services	133.9	183.7	(49.8)	(53.8)	(56.1)	(58.5)	(218.2)	(60.8)	(63.4)	(66.1)	(68.8)	(71.7)	(74.7)	(623.8)
Venue Management	8.9	5.5	3.3	3.4	3.4	3.5	13.6	3.5	3.6	3.7	3.8	3.9	4.0	36.1
Security & Emergency Management	3.1	6.2	(3.1)	(3.2)	(3.3)	(3.4)	(12.8)	(3.5)	(3.6)	(3.7)	(3.8)	(4.0)	(4.1)	(35.5)
City Rangers	38.4	25.7	12.7	12.8	12.9	13.1	51.5	13.3	13.6	13.9	14.3	14.6	15.0	136.2
Parking and Fleet Services	48.1	16.8	31.3	31.5	32.1	32.7	127.6	33.4	33.9	34.5	35.1	35.7	36.3	336.5
City Greening and Leisure	2.0	32.4	(30.4)	(32.1)	(33.0)	(34.1)	(129.6)	(35.1)	(36.2)	(37.3)	(38.5)	(39.7)	(40.9)	(357.3)
City Services Management	0.0	0.8	(0.8)	(0.7)	(0.7)	(0.5)	(2.8)	(0.4)	(0.3)	(0.2)	(0.1)	0.1	0.1	(3.4)
Infrastructure Services	32.1	33.1	(1.1)	(2.0)	(2.3)	(2.5)	(7.9)	(2.8)	(3.0)	(3.3)	(3.5)	(3.8)	(4.1)	(28.4)
Cleansing & Waste	1.3	63.0	(61.7)	(63.5)	(65.4)	(67.3)	(257.9)	(69.3)	(71.5)	(73.8)	(76.1)	(78.5)	(81.0)	(708.0)
City Projects and Property	75.1	60.2	14.9	14.1	13.8	13.6	56.5	13.3	13.1	12.9	12.7	14.3	17.8	140.6
City Property	75.1	51.0	24.1	23.5	23.6	23.6	94.8	23.7	23.9	24.1	24.2	26.3	30.1	247.1
CPP - Infrastructure Delivery	0.0	0.9	(0.9)	(0.8)	(0.8)	(0.8)	(3.2)	(0.8)	(0.9)	(0.9)	(1.0)	(1.0)	(1.1)	(8.9)
CPP - Development and Strategy	0.0	3.0	(3.0)	(3.1)	(3.2)	(3.3)	(12.5)	(3.3)	(3.5)	(3.6)	(3.7)	(3.8)	(3.9)	(34.2)
CPP - Professional Services	0.0	5.3	(5.3)	(5.5)	(5.7)	(6.0)	(22.5)	(6.2)	(6.4)	(6.6)	(6.9)	(7.1)	(7.4)	(63.2)
City Planning Development and Transport	19.5	43.0	(23.5)	(26.9)	(27.8)	(28.8)	(106.9)	(29.8)	(30.8)	(31.8)	(32.9)	(34.1)	(35.2)	(301.6)
Health & Building	2.8	13.9	(11.0)	(11.4)	(11.9)	(12.3)	(46.6)	(12.7)	(13.2)	(13.7)	(14.2)	(14.7)	(15.2)	(130.3)
Planning Assessments	6.9	14.0	(7.1)	(10.0)	(10.1)	(10.4)	(37.7)	(10.8)	(11.1)	(11.4)	(11.8)	(12.1)	(12.5)	(107.3)
Strategic Planning and Urban Design	0.7	7.3	(6.6)	(6.8)	(7.0)	(7.3)	(27.7)	(7.5)	(7.7)	(8.0)	(8.3)	(8.5)	(8.8)	(76.6)
City Access	0.5	5.1	(4.5)	(4.7)	(4.8)	(4.9)	(19.0)	(5.1)	(5.3)	(5.4)	(5.6)	(5.8)	(6.0)	(52.1)
Construction & Building Certification Services	8.5	2.6	5.9	5.9	6.1	6.2	24.1	6.3	6.5	6.7	6.9	7.0	7.2	64.7

Operating Budget

Organisation Summary - Operating Result (Before Depreciation, Interest, Capital Income and Extraordinary Items)

								2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	10 Year Total
	2018/19			2019/20	2020/21	2021/22	4 Year Total							
	Income	Expenditure	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)
\$M														
City Engagement	2.4	20.4	(18.0)	(18.1)	(18.7)	(19.2)	(74.1)	(19.7)	(20.3)	(20.9)	(21.6)	(22.3)	(23.1)	(202.1)
Customer Service	2.2	6.8	(4.5)	(4.2)	(4.3)	(4.4)	(17.5)	(4.5)	(4.6)	(4.7)	(4.9)	(5.0)	(5.2)	(46.6)
Engagement	0.1	13.6	(13.5)	(13.9)	(14.3)	(14.8)	(56.5)	(15.2)	(15.7)	(16.2)	(16.7)	(17.3)	(17.9)	(155.5)
Chief Executive Office	0.0	8.4	(8.4)	(8.7)	(8.9)	(9.2)	(35.1)	(9.5)	(9.8)	(10.1)	(10.4)	(10.8)	(11.2)	(96.9)
Office of the Lord Mayor	0.0	3.6	(3.6)	(3.8)	(3.9)	(4.0)	(15.3)	(4.1)	(4.3)	(4.4)	(4.6)	(4.7)	(4.9)	(42.4)
Councillor Support	0.0	2.1	(2.1)	(2.2)	(2.3)	(2.3)	(8.9)	(2.4)	(2.5)	(2.5)	(2.6)	(2.7)	(2.8)	(24.5)
Chief Executive Office	0.0	1.6	(1.6)	(1.6)	(1.7)	(1.7)	(6.6)	(1.8)	(1.8)	(1.9)	(2.0)	(2.0)	(2.1)	(18.3)
Secretariat	0.0	1.1	(1.1)	(1.1)	(1.1)	(1.1)	(4.3)	(1.1)	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)	(11.7)
Chief Financial Office	0.4	8.5	(8.0)	(8.2)	(8.4)	(8.7)	(33.4)	(8.7)	(9.0)	(9.4)	(9.7)	(10.1)	(10.4)	(90.7)
Legal and Governance	0.9	13.4	(12.5)	(12.9)	(14.9)	(13.7)	(54.0)	(14.1)	(14.6)	(16.6)	(15.5)	(16.0)	(16.5)	(147.4)
Workforce and Information Services	0.0	31.0	(31.0)	(31.8)	(32.7)	(33.7)	(129.2)	(34.8)	(35.9)	(37.1)	(38.3)	(39.6)	(40.9)	(355.8)
Corporate Costs	350.0	2.1	347.9	344.2	353.6	363.2	1,408.8	373.0	383.1	394.6	405.3	417.5	429.0	3,811.3
Council	595.9	470.2	125.6	111.2	111.7	115.1	463.5	118.6	119.3	119.3	121.5	124.9	129.1	1,196.2

Summary Of Income and Expenditure by Principal Activity

Council has adopted the Strategic Directions from the Sustainable Sydney 2030 vision as its Principal Activities for this Delivery Program. A number of Principal Activities are largely of an advocacy and facilitation role for the City (such as Housing for a Diverse Population) and not one of direct service provision. As a result, the proposed budget does not reflect substantial operational costs (particularly salaries expenditure) incurred indirectly in delivering this Principal Activity. The Principal Activity for *A City for Walking and Cycling*, for example, will be largely achieved via capital works for infrastructure and reflects minimal operational expenditure.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budgets and the capital works program (for 2018/19) to better reflect the allocation of Council funds towards these major directions.

					2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
					Net Surplus/(Deficit) by Year			Net Surplus/(Deficit) by Year					
	2018/19				Net Surplus/(Deficit) by Year								
	Income	Expenditure	Net Surplus/ (Deficit)	Capital									
\$'M													
A globally competitive and innovative city	38.9	54.2	(15.3)	0.0	(12.9)	(13.3)	(13.8)	(14.4)	(15.0)	(15.6)	(16.2)	(16.9)	(17.5)
A leading environmental performer	1.6	77.5	(75.9)	27.1	(78.4)	(80.5)	(82.5)	(84.3)	(87.0)	(89.8)	(92.7)	(95.7)	(98.8)
Integrated transport for a connected city	83.3	48.7	34.6	130.5	33.2	33.6	34.3	34.9	35.5	36.1	36.7	37.2	37.8
A city for walking and cycling	0.0	1.3	(1.3)	14.0	(1.4)	(1.4)	(1.4)	(1.5)	(1.5)	(1.6)	(1.6)	(1.7)	(1.7)
A lively and engaging city centre	0.0	0.6	(0.6)	3.7	(0.6)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.8)	(0.8)	(0.8)
Resilient and inclusive local communities	15.5	199.2	(183.7)	142.3	(77.1)	(72.7)	(84.1)	(86.7)	(89.4)	(92.3)	(95.2)	(98.2)	(101.0)
A cultural and creative city	3.1	7.6	(4.5)	13.0	(4.9)	(4.9)	(5.1)	(5.3)	(5.4)	(5.6)	(5.8)	(6.0)	(6.2)
Housing for a diverse community	0.0	5.4	(5.4)	0.0	(4.0)	(4.0)	(4.1)	(2.7)	(2.8)	(2.9)	(2.9)	(3.0)	(3.1)
Sustainable development, renewal and design	99.9	41.3	58.7	0.1	22.0	21.3	11.3	10.3	9.4	8.3	8.3	7.2	6.0
Implementation through effective governance and partnerships	450.3	257.4	192.9	12.2	186.3	186.4	192.2	195.0	202.8	210.9	218.2	222.3	228.9
Total Council	692.6	693.2	(0.6)	342.8	62.3	63.8	46.1	44.8	45.7	46.9	47.8	44.4	43.5

Capital Works Expenditure Summary

The City's Capital Works Program is built around a number of significant projects that will expand and/or significantly upgrade the provision of infrastructure and facilities for the community, and Capital Programs that underpin key asset groups such as public domain, roads, footways, pools, open space and community facilities. The proposed program will enable the commencement and completion of many identified priorities and progress a number of Sustainable Sydney 2030 projects. The program prepared is in line with the agreed long term financial parameters and represents the City's capacity to deliver the program each year and expenditure provisions for significant projects which may be delivered by third parties.

\$'M	Prior Years Total						2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	10 Year Total	Total Project Budget	
		2019/20				2020/21	2021/22	4 Years Total							
		2018/19													
Significant Projects (>\$20M)															
Barangaroo Integration and Harbour Village North	9.5	0.6	2.4	4.5	3.0	10.6	2.0	2.3					14.8	24.3	
Childcare Centres	33.5	0.7			8.0	8.7				5.0	6.0	2.3	22.0	55.4	
Chinatown Public Domain	8.4	0.5	1.5	3.0	2.5	7.5	2.0	2.0	1.7				13.2	21.5	
Erskineville Trunk Drainage	1.0	0.8	10.0	8.3		19.0							19.0	20.0	
Green Infrastructure	43.7	5.6	6.2	5.4	3.9	21.0	5.2	5.2	4.1	3.9	2.1		41.6	85.3	
Green Square Aquatic Centre and Gunyama Park	14.3	68.9	13.0	0.1		82.1	4.4						86.5	100.8	
Green Square Community Facilities and Open Space	40.0	12.4	11.7	23.1	9.4	56.6	5.0						61.6	101.6	
Green Square Library and Plaza	68.3	2.1				2.1							2.1	70.4	
Green Square Streets and Drainage	136.7	26.7	57.4	23.1	8.6	115.8	0.6	5.0	1.0				122.4	259.1	
Johnstons Canal Master Plan & Harold Park Works	16.3	2.4	5.0			7.5							7.5	23.7	
Light Rail – CBD to South East	115.3	102.2	2.3	0.2		104.7							104.7	220.0	
Major Depots	33.9													33.9	
Major Projects Total	520.9	222.8	109.6	67.7	35.3	435.4	19.3	14.5	6.8	8.9	8.1	2.3	495.2	1,016.1	

Capital Works Expenditure Summary - continued

\$'M

	Prior Years Total						2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	10 Years Total	Total Project Budget
		2018/19	2019/20	2020/21	2021/22	4 Year Total								
Capital Programs														
Asset Enhancement														
Bicycle Related Works	26.7	7.6	16.0	13.1	3.5	40.2	15.8	3.4	3.2	0.8	0.5		63.8	90.5
Community, Cultural and Recreation Property Related Projects	41.6	10.5	1.8	3.8	8.0	24.1	1.5	8.7	16.0	16.5	19.0	15.5	101.3	142.9
Corporate and Investment Property Related Projects	28.8	0.9	1.3	0.3	0.3	2.6							2.6	31.4
Open Space & Parks	37.3	13.3	14.2	10.3	17.5	55.3	5.9	7.2	10.0	11.3	13.3	17.8	120.8	158.1
Public Art LGA	11.1	11.9	3.2	0.2	0.2	15.4	0.2	0.2					15.7	26.8
Public Domain	10.0	5.8	7.1	9.3	5.5	27.6	4.9	5.0	7.0	8.6	5.5	3.3	61.9	71.9
Stormwater Drainage	6.8	9.0	2.3	1.5	3.7	16.4	4.0	9.0		1.5	2.5	4.0	37.4	44.2
Rolling Programs (Asset Renewal)														
Community, Cultural and Recreation Property Related Projects		9.8	7.9	7.9	13.0	38.6	12.1	13.0	12.0	13.0	12.0	14.0	114.7	114.7
Corporate and Investment Property Related Projects		7.3	13.1	14.7	24.8	59.9	14.8	13.1	13.0	12.2	12.0	12.0	137.1	137.1
Infrastructure - Roads Bridges Footways		13.5	9.6	9.0	10.5	42.6	11.8	14.9	18.4	18.8	20.1	20.7	147.3	147.3
Open Space & Parks		11.3	20.9	17.9	13.4	63.5	19.0	21.4	24.7	20.9	20.1	21.2	190.8	190.8
Public Art LGA		0.6	0.5	0.7	0.5	2.4	0.6	0.5	0.5	0.6	0.5	0.5	5.5	5.5
Public Domain		11.8	16.3	14.3	13.3	55.7	16.7	19.2	10.5	9.2	9.0	8.9	129.2	129.2
Stormwater Drainage		1.7	2.0	2.0	2.0	7.7	3.5	3.5	4.5	4.5	5.0	5.0	33.7	33.7
Programs Total	162.4	115.0	116.0	105.0	116.0	452.0	110.6	119.1	119.8	117.9	119.4	122.9	1,161.8	1,324.2
Contingency														
Capital Works Contingency		5.0				5.0							5.0	5.0
Total Contingency		5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0
TOTAL CAPITAL WORKS	683.2	342.8	225.6	172.7	151.4	892.4	129.9	133.5	126.5	126.8	127.6	125.2	1,662.0	2,347.9

		2022/23		2023/24	2024/25	2025/26	2026/27	2027/28			
		2019/20	2020/21	2021/22							
	\$'M	2018/19									
ASSETS											
Current Assets											
Cash and Investments		452.1	404.6	537.1	453.8	466.6	483.3	420.6	398.1	288.5	207.8
Receivables		124.5	124.6	125.2	125.8	126.4	127.1	127.8	128.6	129.5	130.7
Prepayments		3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4
Inventory		0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Current Assets		580.7	533.4	666.5	583.8	597.2	614.6	552.6	530.9	422.2	342.8
Non-Current Assets											
Capital Works, Infrastructure, Investment Properties and P&A		11,646.7	11,756.2	11,682.4	11,811.0	11,842.5	11,876.5	11,989.2	12,063.9	12,222.2	12,350.8
Non Current Assets		11,646.7	11,756.2	11,682.4	11,811.0	11,842.5	11,876.5	11,989.2	12,063.9	12,222.2	12,350.8
TOTAL ASSETS		12,227.4	12,289.7	12,348.9	12,394.7	12,439.7	12,491.1	12,541.8	12,594.8	12,644.5	12,693.6
LIABILITIES											
Current Liabilities											
Payables		128.3	128.2	123.6	123.4	123.7	129.3	133.1	138.2	143.5	149.1
Provisions		73.3	73.3	73.3	73.3	73.3	73.3	73.3	73.3	73.3	73.3
Current Liabilities		201.5	201.5	196.9	196.7	196.9	202.6	206.4	211.5	216.8	222.3
Non-Current Liabilities											
Provisions		17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7
Non Current Liabilities		17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7	17.7
TOTAL LIABILITIES		219.3	219.2	214.7	214.4	214.7	220.3	224.1	229.2	234.6	240.1
Net Assets		12,008.2	12,070.5	12,134.2	12,180.3	12,225.1	12,270.8	12,317.7	12,365.5	12,409.9	12,453.5
EQUITY											
Equity		12,008.2	12,070.5	12,134.2	12,180.3	12,225.1	12,270.8	12,317.7	12,365.5	12,409.9	12,453.5

City of Sydney

CASH FLOW FORECAST

		2022/232023/242024/252025/262026/272027/28								
		2019/20	2020/21	2021/22						
\$M	2018/19									
Revenue:										
Rates and Annual Charges	351.9	348.9	357.8	367.0	376.4	386.0	395.8	405.9	416.3	427.0
Other Operating Income	242.1	243.7	249.6	255.9	262.2	269.5	277.1	284.9	294.8	306.8
Operating Income	594.0	592.6	607.4	622.9	638.5	655.5	672.9	690.8	711.1	733.8
Expenses:										
Salary & Wages Expenditure	238.6	245.0	252.3	257.4	264.8	273.4	281.2	290.4	298.8	308.9
Other Operating Expenditure	229.8	236.4	243.5	250.4	255.1	262.8	272.4	279.0	287.4	295.8
Operating Expenditure	468.3	481.4	495.8	507.8	519.9	536.2	553.5	569.3	586.2	604.7
Operating Surplus	125.6	111.2	111.7	115.1	118.6	119.3	119.3	121.5	124.9	129.1
Other Non Operating:										
Interest income	14.0	13.2	14.4	16.3	15.2	16.8	16.0	16.6	14.0	10.2
Light Rail Contribution to NSW Government	(102.2)	(2.3)	(0.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Related Project Expenses	(11.3)	(7.0)	(7.1)	(7.2)	(7.4)	(7.5)	(7.6)	(7.8)	(7.9)	(8.1)
Depreciation	(109.4)	(113.8)	(116.3)	(118.8)	(122.4)	(123.6)	(124.9)	(126.1)	(128.2)	(129.7)
Capital Grants and Contributions	82.8	61.0	61.3	40.7	40.7	40.7	44.0	43.7	41.7	42.0
Net Surplus	(0.6)	62.3	63.8	46.1	44.8	45.7	46.9	47.8	44.4	43.5
Add Back :										
Depreciation	109.4	113.8	116.3	118.8	122.4	123.6	124.9	126.1	128.2	129.7
Non-Cash Asset Adjustments	(4.8)	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Cash Surplus before Capital Expenditure	104.1	177.1	181.1	165.9	168.1	170.3	172.7	174.9	173.6	174.2
Capital Expenditure										
Capital Works - excluding Light Rail Contribution	(240.6)	(223.3)	(172.5)	(151.4)	(129.9)	(133.5)	(126.5)	(126.8)	(127.6)	(125.2)
Plant and Asset Acquisitions	(26.2)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)	(25.0)
Property (Acquisitions)/Divestments	55.2	24.0	154.0	(72.0)	0.0	0.0	(87.0)	(50.0)	(135.0)	(109.0)
Total Capital Expenditure	(211.6)	(224.3)	(43.5)	(248.4)	(154.9)	(158.5)	(238.5)	(201.8)	(287.6)	(259.2)
Net Receivables/Payables Movement	15.4	(0.2)	(5.1)	(0.8)	(0.4)	4.9	3.1	4.4	4.3	4.3
Cash Surplus / (Deficit)	(92.1)	(47.4)	132.5	(83.3)	12.9	16.7	(62.7)	(22.5)	(109.6)	(80.7)
Total Cash at Beginning of Period	544.2	452.1	404.6	537.1	453.8	466.6	483.3	420.6	398.1	288.5
Cash Surplus/ (Deficit)	(92.1)	(47.4)	132.5	(83.3)	12.9	16.7	(62.7)	(22.5)	(109.6)	(80.7)
Total Cash at End of Period	452.1	404.6	537.1	453.8	466.6	483.3	420.6	398.1	288.5	207.8

Asset Replacement and Sales (including Information Services - Capital Projects)

Council holds assets to ensure its financial viability, for commercial and strategic reasons, and to meet the needs of its operations.

Depreciating assets, such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City replaces its light fleet every two years or 40,000km excluding utility vehicles which are replaced every three years or 60,000km. The City also adopts a replacement program to renew its Personal Computer assets on an average three-yearly cycle.

The City has a program of upgrades and enhancements to information systems. These can include installation and configuration of 3rd party software and development of new in-house solutions.

Where these system developments are deemed to have an enduring benefit to the City, the costs of the project are capitalised as assets within the Fixed Asset Register, and amortised over an appropriate useful life. Capitalisation of costs is consistent with the City's *IPPE Asset Recognition and Capitalisation Policy*.

Summary of Expenditure - 2018-19 (\$M)

	2018-19		
	Acquisitions	Sales	Net Budget
Books	1.5	-	1.5
Equipment	8.8	-	8.8
Furniture & Fittings	0.4	-	0.4
Information Technology (Equipment)	1.8	-	1.8
Technology and Digital Services - Capital Projects	10.5	-	10.5
Miscellaneous	0.2	-	0.2
Plant	1.1	0.1	1.0
Vehicles	3.3	1.4	1.9
Total	27.7	(1.5)	26.2

Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity. These commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers.

Revenue Policy - Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. the construction of a private road), then the works would be charged at the appropriate commercial rate.

OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - PROJECTIONS

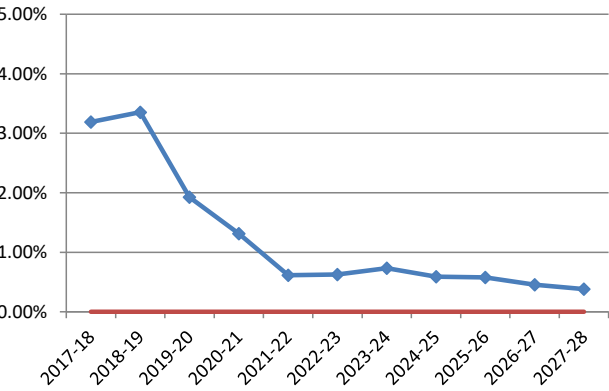
The City's performance in respect of the mandated Office of Local Government Performance measures is detailed below. The charts demonstrate performance trends on the basis of forward projections contained in the Long Term Financial Plan, and estimates related to future asset maintenance and renewal requirements (per the Asset Management Plan) and infrastructure backlog.

The formulas used in the calculations, as provided by the NSW Office of Local Government, are also included.

The graphs plot the 3-year average performance for each year shown (with the exception of the Infrastructure Backlog Ratio and the Real Operating Expenditure per Capita, shown as 'snapshot' performance). E.g. 2019/20 will show average performance for the 3 years to 2019/20 (2017/18, 2018/19, 2019/20).

Sustainability

Operating Performance Ratio



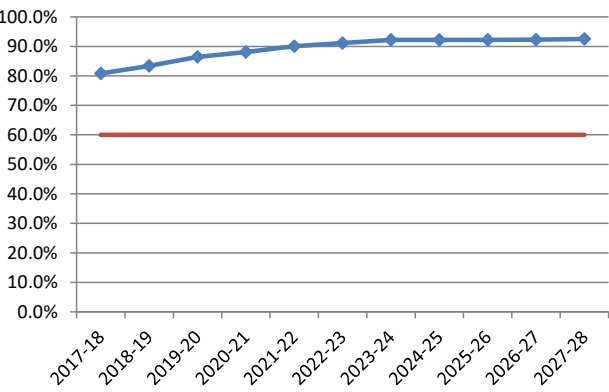
Operating Revenue (excl Capital Grants & Contributions) less Operating Expenses

Operating Revenue (excl Capital Grants & Contributions)

Operating Performance is projected to exceed benchmark over the life of the Long Term Financial Plan. However, the declining trend is indicative of the increasing cost pressures faced by the City in delivering services to a rapidly growing population.

Estimates relating to increased operating expenditure required to service urban renewal areas (including Green Square and Barangaroo) are reflected in forward projections, and contribute to a decline in operating performance. In later years, the softening of rates growth and the continued increase of depreciation expense (related to new capital works) contribute to put pressure on the Operating Result.

Own Source Revenue



Total continuing operating revenue less all grants and contributions

Total Operating Revenue

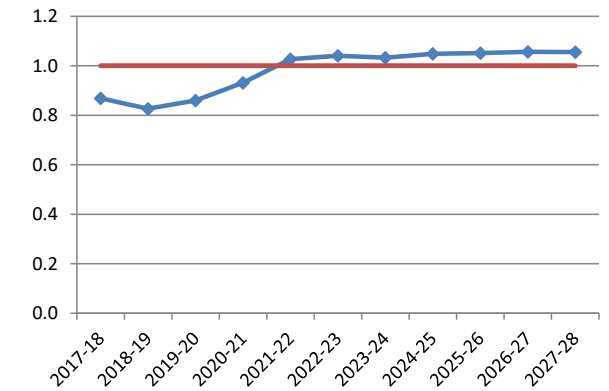
(inclusive of Capital Grants and Contributions)

The City's Own Source Operating Revenue is already well above the required benchmark level and is forecast to continue to grow as a proportion of total operating revenue.

As detailed in the Long Term Financial Plan document, minor incremental growth in the City's rates base and the expected continuation of the "cap" on developer contributions per new dwelling will result in capital income representing a declining proportion of the City's income base, reflected in the gradual increase in the Own Source Revenue ratio.

The ratio may be impacted by higher-than-expected capital income receipts

Building and Infrastructure Asset Renewal Ratio



Actual Asset Renewals

Required Renewal* of Building and Infrastructure Assets

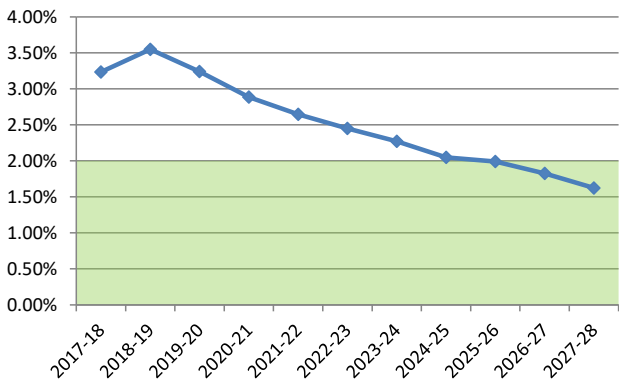
Rather than utilise depreciation expense as an arbitrary proxy for required levels of asset renewal, the required renewal of building and infrastructure assets is instead sourced from the Asset Management Plan in the City's Integrated Planning and Reporting documents.

The performance of this ratio is generally on or above benchmark, with earlier years' performance temporarily impacted as the City's financial and delivery capacity is focused on the provision of required infrastructure in the broader Green Square urban renewal area, as well as the contribution to the NSW Government's light rail project, integration with Barangaroo and significant cycling infrastructure works.

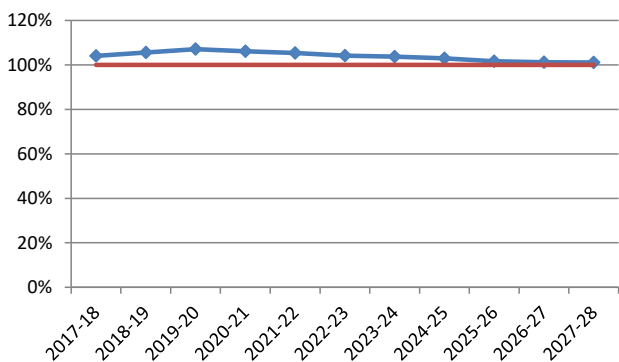
OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - continued

Infrastructure and Service Management

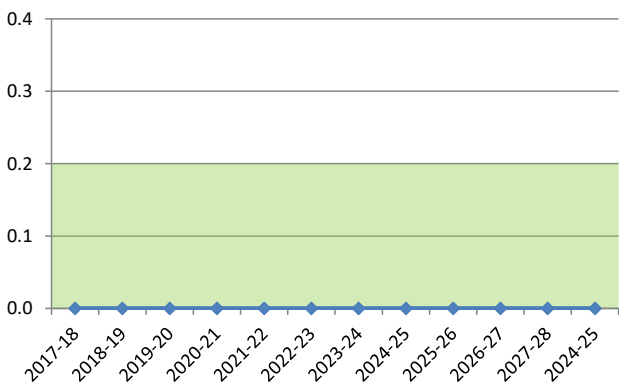
Infrastructure Backlog Ratio



Asset Maintenance Ratio

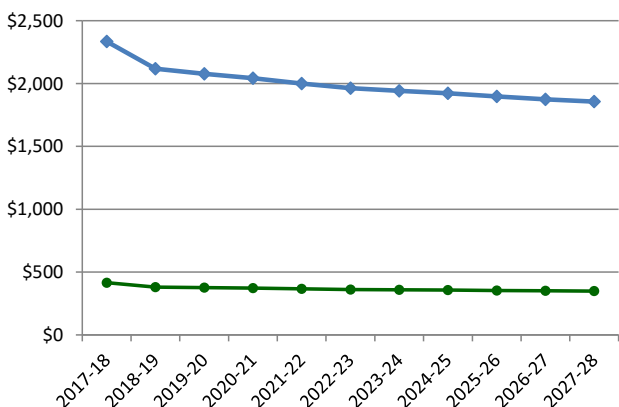


Debt Service Ratio



Efficiency

Real Operating Expenditure per capita



Estimated Costs to Bring Assets to a Satisfactory Standard

Written Down Value of Infrastructure
(incl roads and drainage assets), Building, Other Structures and
Depreciable Land Improvements Assets

The City holds the view that the vast majority of its buildings and infrastructure are currently maintained at or above a "satisfactory standard". The identified infrastructure backlog is subject to ongoing review, to ensure that backlog levels reported are reflective of those assets deemed to be at less than "satisfactory standard".

The City's projected Infrastructure Backlog ratio is subject to future assessments of asset condition, and therefore difficult to predict. However, the ratio result is expected to improve as targeted renewal works (per the City's asset management plans) are completed. Condition assessments of assets are also completed periodically, in order to better prioritise capital works.

Actual Asset Maintenance

Required Asset Maintenance

In line with the City's Asset Management Plan, asset maintenance is forecast to meet or exceed benchmark over the life of the plan. In time, this performance will ease to a level closer to 100% (i.e. benchmark).

Extended periods of asset maintenance exceeding the required levels would represent over servicing. Whilst gross expenditure on asset maintenance will continue to grow over time, so to will the "required" level of annual maintenance, as the City's asset base continues to grow.

Over the longer term, increases to asset maintenance expenditure will continue to be 'matched' to growth in the City's asset base.

Principal Repayments (from Statement of Cash Flows) plus Borrowing
Interest Costs (from the income statement)

Operating Results before Interest and Depreciation (EBITDA)

Historically strong financial management has alleviated the need for the City to borrow funds, and the Long Term Financial Plan projects that this trend will continue over the next 10 years.

In addition to cash and investment reserves accumulated over a period of 15 years, the City has access to considerable capital income (in the form of developer contributions and interest on cash and investments) that will facilitate the delivery of new capital projects without the use of borrowings.

Should funding circumstances change, the City will review the appropriateness of debt financing accordingly.

Real Operating Expenditure

Residential Population of Local Government Area

A declining trend over time is in line with OLG requirements, and reflects the City's commitment to targeting efficiencies in service delivery.

Whilst gross Operating Expenditure is forecast to increase over time, the residential population of the LGA is projected to grow more rapidly, representing a declining level of Real Operating Expenditure per capita.

Service levels are reviewed as part of the Integrated Planning and Reporting process, and will reflect ratepayer priorities within tight budgetary controls.

Note that the green line reflects the inclusion of **all users** of the City, currently over 1.2M per day

Rating and Revenue Policy Statement

The City has adopted the 2.3% general rate increase set by the Independent Pricing and Regulatory Tribunal (rounded by IPART).

The proposed rating structure has one ordinary rate for all residential properties, one business sub-category rate for the CBD and a business ordinary rate, with minimum rates in each category to ensure that all ratepayers make a minimum contribution to the City.

The City has determined the following residential and business categories and sub-category of rateable land for the 2018/19 year:

Residential

Residential Rate - Ordinary

Business

Business Rate - Ordinary

Business Rate - Central Business District (CBD)

The boundaries of the business sub-category is shown on the plan located within this document.

The City will continue to investigate its rating models during 2018/19, and invite community feedback, to consider options to improve the fair and equitable distribution of the rates burden for all of our ratepayers.

In a high density local government area with a 4% population increase in the twelve months to June 2017, NSW Government housing targets and steady increases forecast to continue, the City is looking closely at its rating path and the best way to equitably align its rating structure to service this growth. High volumes of apartment living puts additional demands on the City's services, facilities and infrastructure, however the relatively low additional income that arises from the minimum rates attributable to these additional apartments fails to provide appropriate financial support to offset the rising costs of servicing our growing community.

The proposed rating structure for 2018/19 is set out in the following table:

Rating Category	Minimum Rate	Ad valorem Rates (in the \$)	Estimated Yield \$M
Residential Rate - Ordinary	\$557.00	0.001305	\$76.7M
Business Rate – Ordinary	\$712.70	0.004550	\$65.8M
Business Rate – CBD	\$712.70	0.010560	\$162.7M

NOTE: the above ad valorem rates and estimated yields may change due to new supplementary valuations received by council, for the purpose of rating, prior to this "Operational Plan" being adopted.

Pensioner Rebates

The City of Sydney will again provide a 100% rebate for eligible pensioners in 2018/19, determined in accordance with section 575 of the Local Government Act 1993.



Categorisation of land for the purposes of ordinary rates

Council determines rating categories for rating purpose in accordance with sections 514 - 529 of the Local Government Act and Local Government (General Regulation) 2005.

Residential and Business Categories

The Act only allows four available categories of rateable land, including farmland and mining, which are not applicable within the City of Sydney LGA. All rateable lands in the City of Sydney are therefore categorised as either residential or business. As noted within section 514 of the Act, any land that does not satisfy the criteria to be deemed residential, will be categorised and rated as business. The business category applies to land that is used for industrial and commercial operations, and also includes, car spaces, storage lots, marina berths and mooring lots.

Council will use the plans approved under a development application or building application as a basis for determining the initial categorisation of a property, unless other more relevant information is available. The ratepayer will be advised through the issue of an annual or supplementary rate notice.

Mixed Development

There are instances where a property is used for both residential and business purposes. If applications are submitted to and approved by Property NSW, Council will be advised of the relevant apportionment of use between residential and business rate components, to enable a mixed rate to be levied.

Change to Category for Rating Purpose

A review of the categorisation of land for rating purposes may arise in response to a ratepayer request (application), or because Council elects to review one or a number of parcels of land or because it believes that the current categorisation may be incorrect. Council may request further information and/or access to inspect the property to assist with making this determination.

Applications for "Change in Categorisation of Land for Rating purposes" must be made on the approved form that can be found on the City's website.

The ratepayer will be formally advised in writing of the outcome and where applicable, will receive an annual or supplementary rates notice.

Ratepayers with a property that is used for both a business and residential purpose, must complete the "Change in Categorisation of Land for Rating Purposes" form. Council will then make a submission on their behalf to Property NSW for consideration of a mixed use apportionment factor.

Decisions on requests for refunds will be made having regard to the Recovery of Impost Act 1963.

Refund of Overpayments

Refunds may be made on request for payments made toward the next rating year. Refunds are subject to the Refund Fee. Payments made in advance for instalments due within the current rating year will not be refunded.

Aggregation of land parcels (lots) for the purposes of ordinary rates

Rating of car spaces and storage lots

In accordance with section 548A of the Local Government Act, Council permits the aggregation of certain land parcels (lots) for rating purposes.

Where a unit lot includes multiple car and/or storage lots, a single rateable valuation exists and therefore only one rate is calculated on the total value of the unit, car and storage lots.

Where car and/or storage lots are separately titled, they are given their own unit entitlement and separate rateable values exist for each lot. In this circumstance, Council may allow the rateable values to be aggregated, and a single rate to be levied on the combined rateable value.

Aggregation of land parcels (lots)

Council will aggregate only where:

- 1) the lots are used in conjunction with the unit, by the occupier of the unit;
- 2) the ownership of each lot noted on the certificate of title is exactly the same for each;
- 3) all lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction; and
- 4) the lots are not leased out separately

Residential - Council will only aggregate a maximum of 3 car spaces and all storage lots, to a residential strata unit.

Business - Council will only aggregate a maximum of 1 car space and one storage lot, to a business rated strata unit.

Council will not permit aggregation of marina berths and mooring lots.

Aggregation of car and storage lots will continue until the use, or ownership changes. Upon change of ownership, aggregation of unit, car and storage lots purchased as part of the same transaction will occur automatically following receipt of the Notice of Sale (subject to meeting criteria mentioned above), with the levying of the rates on the combined rateable value to commence from the start of the next quarter following the settlement date.

Applications for aggregation must be made using the form found on the City's website. Approved aggregations will come into effect from the start of the next quarter following receipt of the application.

Debt Recovery and Financial Hardship

The Local Government Act and the Local Government (General Regulation) 2005 require Council to assist in effective and efficient collection of the rates and annual charges due to Council, while being responsive and supportive to those ratepayers who are suffering genuine financial hardship.

When is a debt recoverable and what actions may be taken to recover the debt?

Rates and charges will be deemed overdue when the due date for instalment has passed, and payment has not been received.

Where an instalment is overdue, Council may commence recovery action, either directly or via its debt recovery agent.

Council's recovery action options will generally include a reminder, through verbal or written correspondence. If payment is still not received, then a final demand will be issued. Council may commence legal recovery action to

recover the overdue rates and charges in accordance with section 695 of the Local Government Act, and any costs incurred in this regard will be recoverable from the ratepayer.

Payment Arrangements

To assist in recovery of the overdue amount, the Council and a ratepayer may at any time agree a payment arrangement whereby regular scheduled payments pay off the debt, in accordance with section 564 of the Local Government Act. The arrangement must be formally approved by the City or its debt recovery agent.

Payment arrangements must include any legal or interest charges that will or already have occurred due to the rates being overdue.

Council will generally seek an arrangement to have the overdue debt paid within 90 days from the original due date (being the instalment due date).

If the payments are not made in accordance with the agreed payment arrangement, Council may commence recovery action at any time after the payment due date.

Interest on Overdue Rates

Interest is charged on all overdue rates and annual charges in accordance with section 566(3) of the Local Government Act. The maximum interest rate is set by the Minister for Local Government and will be charged at 7.5% for the 2018/19 financial year.

Ratepayers in genuine Financial Hardship

While ratepayers are required to pay their annual rate and charges to support local government operations, Council is mindful of the need to support ratepayers who suffer genuine financial hardship.

The City of Sydney's 100% pensioner rebate policy generally covers those in greatest need of support; however there will still be ratepayers whose financial circumstances for a specific period of time render them unable to meet their obligations as they fall due.

To address these situations, ratepayers are able to apply for consideration of extended payment terms, by completing a "Financial Hardship" application form which is available on the City's website. Options for eligible ratepayers may include:

- a) a short term deferment for paying their current rates and charges; or
- b) longer term arrangement plans for arrears owed, with current instalments being paid as they become due.

Provided that an approved hardship repayment plan is maintained, the City can consider reducing or waiving interest on overdue rates in accordance with sections 564 and 567 of the Local Government Act.

Financial Hardship as a result of valuation changes

The Local Government Act, section 601, specifically caters for ratepayers who may suffer financial hardship arising from an increased rate levy due to changes in the valuation of their property.

Ratepayers in this position would also complete the "Financial Hardship Application" form, however the evaluation of any such application will be considered in light of the valuation change and subsequent rate increase.

Stormwater Management Services Charge

The Office of Local Government released guidelines in July 2006 that provides assistance to councils to raise additional funding through the Stormwater Management Services Charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the Local Government Amendment (Stormwater) Act 2005.

The City introduced a Stormwater Management Services Charge in 2008 and proposes to continue this charge in 2018/19. The legislation provides the City with the ability to collect a further \$2.0M each year to improve its stormwater networks. The charges remain at \$25 per residential property, \$12.50 per residential strata unit, and a pro rata rate of \$25 for every 350m² or part thereof for business properties.

The funds raised from this charge are quarantined to improve the quality and quantity management of the City's stormwater network, over and above the existing works that are currently undertaken. The City plans to expend significant sums towards these important infrastructure improvements in the coming ten years, and this contribution has assisted with the preliminary planning of network enhancements, and in the future will contribute to the delivery of works identified with the Stormwater Management Plan.

Residential

Non Strata land parcels	\$25.00 per parcel
Strata Unit	\$12.50 per unit
Company Title	\$12.50 per unit

Business

Non Strata land parcels	\$25.00 per 350m ² or part thereof
Strata Unit	Pro-rata of above, but a minimum of \$5

The income of the proposed Stormwater Management Services Charge is \$2M

Domestic Waste Management Annual Availability Charge (DWMAAC)

The Local Government Act (LGA) 1993 requires Council to recover the full cost of providing the Domestic Waste Management Service.

This is achieved through an annual availability charge for each parcel of rateable land entitled to receive the service [s496]. This mostly applies to land categorised “residential” but includes some land categorised business where the property contains a residential component and non-rateable land with a residential component where a domestic waste service is requested. Every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate DWMAAC [S518A].

Similarly the form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment [s540]. For example a block of units with ten residential premises (flats, bedsits etc.) may be owned by one ratepayer subject to a single rates assessment but the DWMAAC charge would be for ten dwellings, that is ten DWMAAC's.

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (Carry Bin, Mobile Garbage Bin or Bulk Bin) and frequency of collection (daily, weekly or multi) to suit particular properties and localities mindful of efficiencies and practicalities.

The availability charges are as follows:

Single Unit Dwellings

Description	Fee	Estimated Yield
Minimum Domestic Waste Charge	\$287	\$707,742
Domestic Waste Charge (120lt bin)	\$436	\$9,620,340
Domestic Waste Charge (240lt bin)	\$876	\$742,848

Multi Unit Dwellings

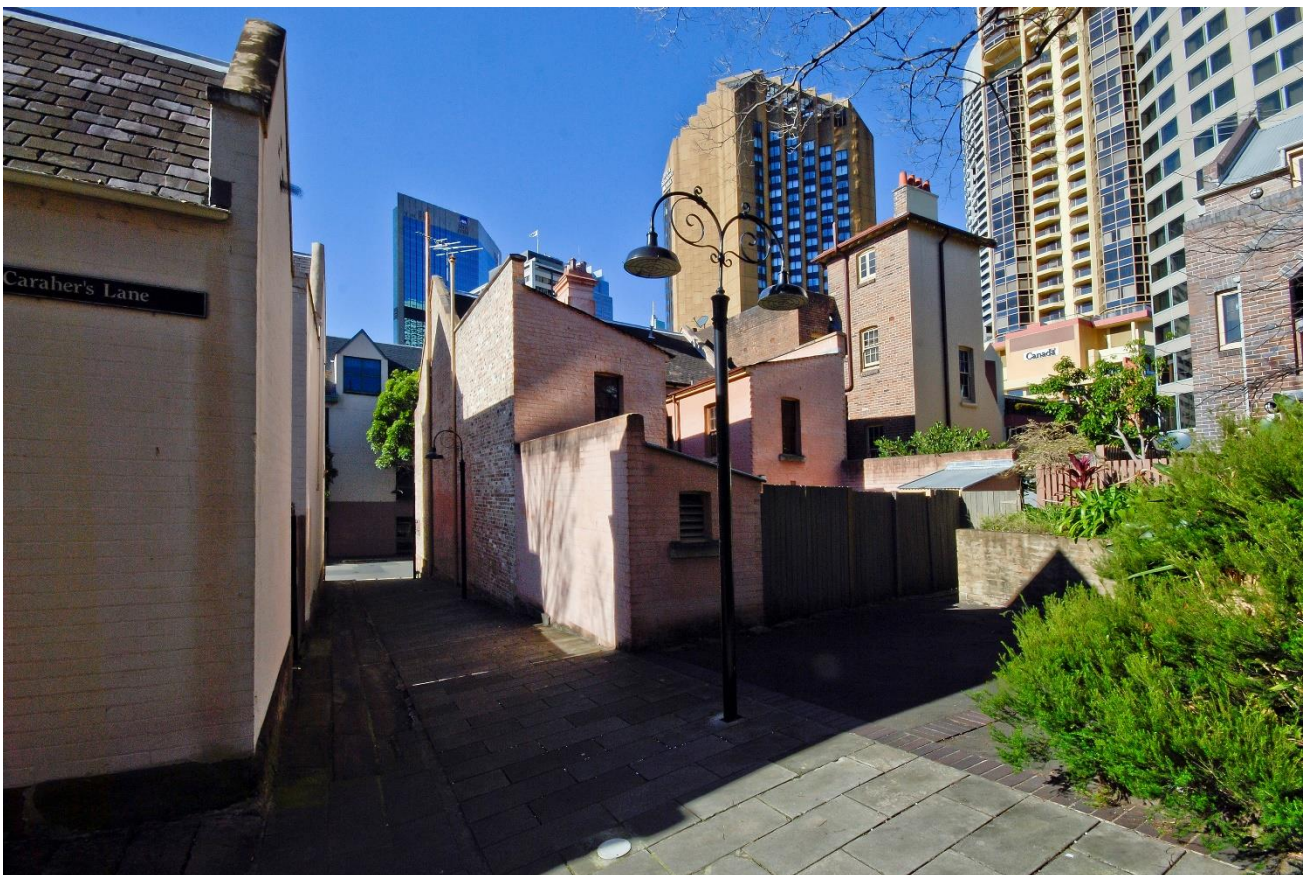
Description	Fee	Estimated Yield
Minimum Domestic Waste Charge	\$287	\$1,275,428
Minimum Domestic Waste Charge, 2 X Weekly	\$330	\$10,035,300
Minimum Domestic Waste Charge, 3 X Weekly	\$365	\$828,915
Standard Domestic Waste Charge	\$436	\$1,745,744

Multi Unit Dwellings

Description	Fee	Estimated Yield
Standard Domestic Waste Charge, 2 X Weekly	\$472	\$10,232,016
Standard Domestic Waste Charge, 3 X Weekly	\$520	\$7,274,800
Large Domestic Waste Charge	\$683	\$683
Large Domestic Waste Charge, 2 X Weekly	\$722	\$8,664
Large Domestic Waste Charge, 3 X Weekly	\$780	\$348,660
Domestic Waste Charge, 7 day service area	\$465	\$4,471,440

Total Estimated Domestic Waste Yield \$47.3M

5. Fees and Charges



REVENUE POLICY – Fees

The Council proposes to charge a range of fees in 2018/19, as detailed within the attached Schedule of Proposed Fees and Charges.

The legislative basis for these fees may be found in Section 608 of the Local Government Act 1993 which provides that Council may charge and recover an approved fee for any service it provides, including the following:-

- supplying a service, product or commodity;
- giving information;
- providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of “user pays”, fees are introduced to offset the cost of service provision, or in the case of commercial activities to realise a reasonable rate of return on assets employed by the Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:-

- the cost of providing the service;
- whether the goods or service are supplied under a commercial basis;
- the importance of the service to the community;
- the capacity of the user to pay;
- the impact of the activity on public amenity;
- competitive market prices; and
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the attached Schedule of Proposed Fees and Charges, as:-

- | | |
|--------------------|--|
| • Market | Council provides a good / service in a competitive environment |
| • Full Cost | Council intends to fully recover the direct and indirect cost of provision plus any community cost |
| • Partial Cost | Council intends to partially recover the costs of provision |
| • Legislative | Prices are dictated by legislation |
| • Zero | Council absorbs the full cost of delivery |
| • Security Deposit | Refundable deposit against possible damage to Council property |

All fees are quoted in “GST Inclusive” terms, as this is the relevant price to the customer, however it should be recognised that within the schedule there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis.

In accordance with the Office of Local Government's guidelines on competitive neutrality, Council has identified its Category 1 business (those with a turnover exceeding \$2 million) as Parking Stations. These businesses set prices in line with market conditions and their results are disclosed, including tax equivalent payments and return on capital, with Council's Annual Report.

Waiving, Discounting or Reducing Fees

Section 610E of the Local Government Act 1993 allows Council to waive payment of, or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee.

Council has determined the following categories:

Hardship – where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances;

Charity – where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to the City of Sydney community;

Not For Profit – where the following conditions all apply.

1. The applicant is an organisation that holds “not for profit” status;
2. and the fee is for a service that will enable the achievement of the applicant’s objectives and betterment for the City of Sydney community; and
3. the payment of standard fees or charges would cause financial hardship for the applicant

Commercial – where the City, or its contractor, operates a service and reduction of the fee is required to compete in the market

Non-Provision of Service - where the City is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver or substitution is required as compensation

Filming related activities - applicable fees and charges may be waived or reduced for productions completed within the LGA if undertaken by an educational institution for a non-commercial purpose, by a registered charity or not-for-profit organisation where the primary purpose is for the improvement/benefit to the City of Sydney community or where the production’s primary purpose is to highlight the City as a tourist destination.

Aquatic, Leisure and Recreation Centre Special Events - where the City, or its contractor, operates an aquatic, leisure or recreation centre and a reduction of fees is offered for community events, open days or other special or promotional events.

The following principles will be considered when applying any reduction or waiver of a fee or charge.

- Compliance with statutory requirements
- Fairness and consistency
- Integrity
- Equity
- Transparency
- Commercial imperatives

The Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with these principles.

Council may endorse a reduction or waiver of fees and charges to organisations as part of the City’s Grants and Sponsorships arrangements.

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CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
<i>Note: If two or more fees are payable, the fee is a total of those fees</i>				
DEVELOPMENT APPLICATIONS				
Scale Fee - based on Estimated Cost of Work				
Up to \$5,000				
Fee	Legislative	per application	110.00	0%
\$5,001 - \$50,000				
Fee	Legislative	per application	170.00	0%
Additional Charge	Legislative	per \$1K	3.00	0%
\$50,001 - \$250,000				
Fee	Legislative	per application	320.00	0%
PlanFirst Fee	Legislative	per application	32.00	0%
Additional Charge Over \$50k	Legislative	per \$1K	3.00	0%
Additional Charge over \$50k - PlanFirst	Legislative	per \$1K	0.64	0%
\$250,001 - \$500,000				
Fee	Legislative	per application	1000.00	0%
PlanFirst Fee	Legislative	per application	160.00	0%
Additional Charge Over \$250k	Legislative	per \$1K	1.70	0%
Additional Charge over \$250k - PlanFirst	Legislative	per \$1K	0.64	0%
\$500,001 - \$1,000,000				
Fee	Legislative	per application	1425.00	0%
PlanFirst Fee	Legislative	per application	320.00	0%
Additional Charge over \$500k	Legislative	per \$1K	1.00	0%
Additional Charge over \$500k - PlanFirst	Legislative	per \$1K	0.64	0%
\$1,000,001 - \$10,000,000				
Fee	Legislative	per application	1975.00	0%
PlanFirst Fee	Legislative	per application	640.00	0%
Additional Charge Over \$1m	Legislative	per \$1K	0.80	0%
Additional Charge over \$1m - PlanFirst	Legislative	per \$1K	0.64	0%
More than \$10,000,000				
Fee	Legislative	per application	9475.00	0%
PlanFirst Fee	Legislative	per application	6400.00	0%
Additional Charge Over \$10m	Legislative	per \$1K	0.55	0%
Additional Charge over \$10m - PlanFirst	Legislative	per \$1K	0.64	0%
ASIC Search				
<i>Where carried out by City staff</i>				
Current Company Extract	Full Cost	per search	14.00	10%
Current & Historical Company Extract	Full Cost	per search	24.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
DEVELOPMENT APPLICATIONS - EXCEPTIONS				
(a) Application that involves the erection of dwelling - house with an estimated cost of construction of \$100,000 or less				
<i>Note: Fee must not exceed DA Scale Fee</i>				
Fee				
Fee	Legislative	per application	391.00	0%
Plan First Fee				
Applications Under \$50,000	Legislative	per \$1K	0.00	0%
Applications Over \$50k	Legislative	per \$1K	0.64	0%
(b) Application exclusively for sustainable installations less than \$2Million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)				
Fee - Council Fees Waived	Zero	per application	0.00	0%
Plan First Fee based on cost of works as per regular scale of DA fees above	Partial Cost	Fee	Fee	0%
(c) Development for the Purpose of One or More Advertisements				
<i>Use the greater of the DA Scale Fee or the fee below:</i>				
Fee	Legislative	per application	285.00	0%
Additional fee in excess of one advertisement	Legislative	per advertisement	93.00	0%
(d) Change of Use (No building work)				
Fee	Legislative	per application	285.00	0%
(e) Designated Development				
<i>(Same as DA scale fee above plus Additional Fee)</i>				
Additional Fee	Legislative	per application	920.00	0%
(f) Site Specific DCP's				
Base Application Fee	Partial Cost	per application	13040.00	0%
Review	Partial Cost	per hr or part	195.00	0%
(g) Subdivision of Land				
<i>Note: if two or more fees are payable, the fee is a total of those fees</i>				
Land Subdivision				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	53.00	0%
Strata Subdivision				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	65.00	0%
DA Related Professional Advice, Research & Analysis				
Consultation - per Council Officer	Full Cost	per hr or part	220.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
REQUEST FOR REVIEW OF DETERMINATION UNDER DIVISION 8.2 OF EP&A Act (Section 8.2(1)(a) applications)				
(a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building)				
Fee	Legislative	per application	142.00	0%
(b) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less				
Fee	Legislative	per application	190.00	0%
(c) Any other application				
Estimated Cost:				
Up to \$5,000				
Fee	Legislative	per application	55.00	0%
\$5,001 to \$250,000				
Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
\$250,001 to \$500,000				
Fee	Legislative	per application	500.00	0%
Additional Fee by which the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
\$500,001 to \$1,000,000				
Fee	Legislative	per application	712.00	0%
Additional Fee by which the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	987.00	0%
Additional Fee by which the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
More than \$10,000,000				
Fee	Legislative	per application	4737.00	0%
Additional Fee by which the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
Request for Review of Decision to Reject a Development Application under Division 8.2 of the EP&A Act (Section 8.2(1)(c) applications)				
(a) If the estimated cost of the development is less than \$100,000				
	Legislative	per application	55.00	0%
(b) If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000				
	Legislative	per application	150.00	0%
(c) If the estimated cost of the development is more than \$1,000,000				
	Legislative	per application	250.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
<u>REQUEST FOR REVIEW OF DETERMINATION UNDER DIVISION 8.2 OF EP&A Act (Section 8.2(1)(a) applications)</u>				
Request for Review of Modification Application under Division 8.2 of the EP&A Act (Section 8.2(1)(b) applications)				
50% of the fee that was payable in respect of the application that is the subject of review	Legislative	per application	Fee	0%
Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for all applications made under Division 8.2 of EP&A Act				
(a) application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining	Legislative	per application	110.00	0%
(b) all other applications required to be Notified only	Legislative	per application	535.00	0%
(c) all other applications to be Notified and Advertised	Legislative	per application	620.00	0%
<u>MODIFICATION OF DA - Section 4.55(1)</u>				
s4.55(1) - (Minor error, Misdescription or Miscalculation)				
Fee - (no fee charged if agreed Council error)	Legislative	per application	71.00	0%
S4.55(1A) & S4.56(1) - (Minor Environmental Impact)				
Fee = 50% of original DA application fee up to maximum fee	Legislative	per application	Fee	0%
Maximum Fee	Legislative	per application	645.00	0%
<u>MODIFICATION OF DA - Section 4.55(2) & s4.56(1)</u>				
<i>Note: Fees for section 4.55 modifications are based on the original Application for which consent was given</i>				
(a) Application - Original Scale Fee less than \$100				
Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
(b) Application - Change of use (no building works)				
Fee = 50% of Original Application Fee	Legislative	per application	142.00	0%
(c) Where application involves erection of a dwelling house under \$100,000				
Fee	Legislative	per application	190.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
MODIFICATION OF DA - Section 4.55(2) & s4.56(1)				
(d) All Other Cases				
<i>Estimated Cost:</i>				
Up to \$5,000				
Fee	Legislative	per application	55.00	0%
\$5,001 to \$250,000				
Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
\$250,001 to \$500,000				
Fee	Legislative	per application	500.00	0%
Additional Fee of the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
\$500,001 to \$1,000,000				
Fee	Legislative	per application	712.00	0%
Additional Fee of the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	987.00	0%
Additional Fee of the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
More than \$10,000,000				
Fee	Legislative	per application	4737.00	0%
Additional Fee of the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s4.55(2) or 4.56(1) of EP&A Act				
(a) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining	Legislative	per application	110.00	0%
(b) all other applications required to be notified only	Legislative	per application	535.00	0%
(c) all other applications to be Notified and Advertised	Legislative	per application	665.00	0%
EXTENSION OF EXPIRING CONSENTS - (EP&A Act s4.54)				
Family Residential House				
Fee	Full Cost	per application	60.00	0%
Other than Single Family Residential Home				
Fee	Full Cost	per hour	185.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS				
Development Plan/Stage 1 Development Application - 60% of DA Fee				
Fee	Legislative	per application	Fee	0%
Applications Resulting from Approved Stage 1 DA or Development Plan				
Fee = 40% of DA fee	Legislative	per application	Fee	0%
<i>The total combined fees payable for staged development applications must equal the fee payable as if a single application was required.</i>				
INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE ACT				
<i>N.B. A Development can be integrated as well as Required Concurrence</i>				
Fee to Concurrence Authority				
Fee	Legislative	per authority	320.00	0%
Additional Fee to Council				
Fee	Legislative	per application	140.00	0%
Additional Fee for Each Approved Body				
Fee	Legislative	per application	320.00	0%
ADVERTISING/NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS & RE-NOTIFICATION OF AMENDED DEVELOPMENT APPLICATIONS				
Notification Fee				
(a) Application that involves the erection of dwelling - house with an estimated cost of construction \$100 000 or less	Partial Cost	per application	110.00	0%
(b) All other cases	Partial Cost	per application	535.00	0%
(c) Application for Outdoor Dining	Partial Cost	per application	110.00	0%
Designated Development				
Fee	Legislative	per application	2220.00	0%
Required Advertising Under Planning Instrument or Development Control Plan				
Required Sydney Morning Herald Advertising Under Planning Instrument or Development Control Plan (28 Day)	Legislative	per application	1105.00	0%
Required Local Paper Advertising Under Planning Instrument or Development Control Plan (21 Day)	Legislative	per application	830.00	0%
Advertising of Integrated Development				
Fee	Legislative	per application	1105.00	0%
Advertising of Development Plan/Stage 1 DA				
Fee	Legislative	per application	1105.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION				
Minor Amendment 25% of the original DA fee	Partial Cost	per application	Fee	0%
Major Amendment 50% of the original DA fee	Partial Cost	per application	Fee	0%
DEVELOPMENT APPLICATION EXEMPTION				
Heritage Works				
Works to Single Dwelling	Zero	per application	0.00	0%
Other	Partial Cost	per application	255.00	0%
STRATA TITLE SUBDIVISION (Strata Schemes Acts)				
Application Fee				
<i>plus additional fee</i>				
Fee	Market	per application	561.00	0%
Additional Fee per Lot				
1 - 10 Lots	Market	per lot	570.00	0%
11 - 50 Lots (Fee per lot Plus total fee for 10 lots)	Market	per lot	410.00	0%
More Than 50 Lots (Fee per lot Plus total fee for 50 lots)	Market	per lot	199.00	0%
Certificate of conversion				
Fee	Market	per application	470.00	10%
Termination of Strata Scheme				
Fee	Market	per application	715.00	10%
Re-execution of Strata Plan				
Fee - Minimum Fee (five sheets) \$340.00	Market	per sheet	70.00	0%
Privately Certified Subdivision				
Section 88B Instrument Approval	Market	per application	347.00	0%
LAND SUBDIVISION CERTIFICATE (EP&A Act)				
Land Subdivision - Road Dedication to Council Only				
Fee	Zero	per application	0.00	0%
Land Subdivision - other				
Application Fee plus additional fee	Market	per application	570.00	0%
Additional Fee				
For each new lot - waived for minor boundary adjustments between single dwellings	Market	per lot	570.00	0%
Re-execution of Subdivision Plan				
Fee - Minimum Fee (five sheets) \$340.00	Market	per sheet	70.00	0%
DEVELOPMENT LEVIES				
As per Relevant Policies - eg S7.11 Plans and S 61 Plan				
Fee	Full Cost	Per Plan	Fee	0%
CERTIFICATES UNDER SECTION 88G OF CONVEYANCING ACT				
S88G Certificate				
Fee	Legislative	per certificate	10.00	0%
S88G Certificate requiring inspection				
Fee	Legislative	per certificate	35.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
DEVELOPMENT APPLICATION CONSENTS / PLANS				
Viewing				
Fee	Zero	per consent	0.00	0%
Copies of Plans				
A0 size	Full Cost	per page	17.00	0%
A1 size	Full Cost	per page	17.00	0%
A2 size	Full Cost	per page	17.00	0%
A3 size	Full Cost	per page	3.00	0%
A4 size	Full Cost	per page	2.00	0%
DEVELOPMENT APPLICATION REGISTER - Under E.P.&A Act, 1979 (s4.58)				
Viewing				
Fee	Zero	per viewing	0.00	0%
DEVELOPMENT APPLICATION 3D CAD MODELLING FEES				
Development Applications Requiring 3D Models				
Initial data extraction	Partial Cost	per application	690.00	0%
3D development application				
Lodgement Fee	Partial Cost	per application	470.00	0%
Resubmission of a 3D file				
Amendment Fee	Partial Cost	per application	470.00	0%
Access to City Model for Commercial Photography				
Fee	Full Cost	per hr or part thereof	110.00	0%
Notes:				
1. The development application 3D data extraction fee is paid once only. This is to cover data extraction time and supply of a specified section of the model and any file translation necessary.				
2. The development application lodgement fee is paid once only. This is to cover manipulation of the proposed development application file within the model and presentation of the contextual model, overlaying of DCP requirements etc.				
3. The amendment fee is paid every time significant changes are made to the building envelope, which require resubmission of a 3D file.				
PRE-LODGEMENT CONSULTATION				
Design Advisory Panel				
Pre-Lodgement Consultation with Design Advisory Panel Residential Subcommittee	Market	per application	1000.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
<u>ASSESSMENT FEES FOR APPLICATIONS FOR APPROVAL FOR WORKS UNDER SECTION 60 OF THE NSW HERITAGE ACT</u>				
<i>The estimated cost of carrying out an activity is the reasonable cost (estimated on the basis of prices current when the application is made) of carrying out the activity as referred to in the application</i>				
Scale Fee - based on estimated cost of activity				
Up to \$100,000				
Owner-occupied private dwelling	Legislative	per application	150.00	0%
Property other than Owner-occupied private dwelling	Legislative	per application	300.00	0%
\$100,000 to \$500,000				
Fee	Legislative	per application per \$100k or part thereof	400.00	0%
Additional Charge over \$100k	Legislative	thereof	25.00	0%
\$500,000 to \$1,000,000				
Fee	Legislative	per application per \$100k or part thereof	500.00	0%
Additional Charge over \$500k	Legislative	thereof	100.00	0%
\$1,000,000 to \$2,000,000				
Fee	Legislative	per application per \$100k or part thereof	1000.00	0%
Additional Charge over \$1m	Legislative	thereof	50.00	0%
\$2,000,000 to \$5,000,000				
Fee	Legislative	per application per \$100k or part thereof	1500.00	0%
Additional Charge over \$2m	Legislative	thereof	33.33	0%
\$5,000,000 to \$10,000,000				
Fee	Legislative	per application per \$100k or part thereof	2500.00	0%
Additional Charge over \$5m	Legislative	thereof	10.00	0%
More than \$10,000,000				
Fee	Legislative	per application per \$100k or part thereof	3000.00	0%
Additional Charge over \$10m	Legislative	thereof	10.00	0%
<u>ASSESSMENT OF EXEMPTION NOTIFICATIONS UNDER SECTION 57(2) OF THE NSW HERITAGE ACT</u>				
Where the estimated cost of carrying out the activity is \$100,000 or less				
Owner-occupied private dwelling	Legislative	per application	150.00	0%
Property other than owner-occupied private dwelling	Legislative	per application	300.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<u>APPLICATION FOR FOOTWAY USAGE (OUTDOOR DINING)</u>				
Assessment for Footway Usage				
Fee	Partial Cost	per application	260.00	0%
Notification for Footway Usage				
Fee	Partial Cost	per application	100.00	0%
Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	0.00	0%
<u>PLANNING AGREEMENTS</u>				
<u>VOLUNTARY PLANNING AGREEMENTS</u>				
Advertising Costs				
Advertising of Explanatory Note and draft Planning Agreement or Deed of Variation of Planning Agreement	Partial Cost	per agreement	552.50	0%
Administration Costs Reimbursement				
Reimbursement of costs associated with the preparation and execution of a Planning Agreement	Partial Cost	per agreement	880.00	0%
Reimbursement of costs associated with the preparation and execution of a Deed of Variation of a Planning Agreement	Partial Cost	per agreement	440.00	0%
<u>PLANNING SUPPORT</u>				
<u>DEVELOPMENT APPLICATION PLANS ON EXHIBITION - for the purpose of notification process</u>				
Scanning DA Plans and Associated Documentation				
DA's with the cost of works less than \$100,000 (max charge \$65.00)	Full Cost	per A4 page	3.00	0%
Electronic Copying of DA Plans and Associated Documentation on Exhibition				
Fee	Full Cost	per CD	7.00	0%
<u>CERTIFICATE FEES</u>				
Section 10.7(2) - EP&A Act				
Fee	Legislative	per certificate	53.00	0%
Section 10.7(2), and (5) - EP&A Act				
Fee	Legislative	per certificate	80.00	0%
Additional Fee for 24 hr Production <i>available through Town Hall House only</i>				
Fee	Full Cost	per certificate	151.00	0%
Copy of S10.7 Certificate				
Fee	Legislative	per certificate	21.00	0%
Certificate as to orders (former s121ZP EP&A Act ,s735A - LGA Act)				
Fee	Partial Cost	per certificate	133.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING SUPPORT				
DEVELOPMENT APPLICATIONS & CONSTRUCTION				
CERTIFICATES REGISTERS				
Hardcopy/Printout				
Current Year - fortnightly issue	Full Cost	per issue	31.00	0%
Current Year - monthly issue	Full Cost	per issue	62.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	443.00	0%
Previous Year - 1 whole year	Full Cost	per issue	495.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	315.00	0%
Floppy Disk				
Current Year - 26 fortnightly issues	Full Cost	per issue	416.00	0%
Previous Year - 1 whole year	Full Cost	per issue	490.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	299.00	0%
Email delivery				
Current Year - fortnightly issue	Full Cost	per issue	24.00	0%
Current Year - monthly issue	Full Cost	per issue	17.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	21.00	0%
Previous Year - 1 whole year	Full Cost	per issue	13.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	13.00	0%
CITY PLAN DEVELOPMENT				
HERITAGE FLOOR SPACE				
Registration of HFS - (including final inspection)				
Fee	Full Cost	per transaction	725.00	0%
Transaction - (change of owner/sale)				
Fee	Full Cost	per transaction	440.00	0%
Heritage Floor Space Application				
<i>Fee to be charged for the assessment of an application for a HFS award that is not accompanied by a development application. The fee is applicable to HFS awards greater than 500 square metres only</i>				
Application Fee	Partial Cost	per application	10900.00	0%
REQUEST TO PREPARE A PLANNING PROPOSAL				
Major Application				
Fee	Full Cost	each	143340.00	0%
Minor Application				
Fee	Full Cost	each	17319.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY PLAN DEVELOPMENT				
PLANNING CONTROLS				
Reports, Studies and Reviews				
Miscellaneous Reports, Studies and Reviews	Partial Cost	each	35.20	0%
Sydney LEP & DCP				
<i>Sydney LEP and Sydney DCP 2012 documents are available for sale to ratepayers at a 50% discount</i>				
Sydney LEP 2012	Full Cost	each	215.00	0%
Sydney DCP 2012	Full Cost	each	390.00	0%
Both Sydney LEP 2012 and Sydney DCP 2012	Full Cost	each	560.00	0%
Sydney LEP 2012 (without maps)	Full Cost	each	45.00	0%
Sydney DCP 2012 (without maps)	Full Cost	each	225.00	0%
Sydney LEP 2012 or Sydney DCP 2012 - A3 Maps	Full Cost	per map	170.00	0%
All Other LEPs (text), Draft LEPs, DCPs, Misc Planning Codes, Policies etc.				
Fee	Market	each	35.00	0%
PUBLICATIONS AND INFORMATION				
Certified Copy of Document				
Map or Plan (s.10.8 (2) E.P&A Act)	Legislative	each	59.00	0%
Individual Colour Zoning or Other Maps				
A3 size (On Application)	Market	per map	22.50	0%
A1 size (On Application)	Market	per map	44.00	0%
POLICY DOCUMENTS				
City of Sydney Development Contributions Plan 2006				
Fee	Full Cost	each	32.00	0%
Other Contributions Plans				
Fee	Full Cost	each	32.00	0%
ECONOMIC DEVELOPMENT				
ECONOMIC DEVELOPMENT				
Data Requests (Information from existing databases)				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Market	per page	2.00	0%
City of Sydney Floor Space and Employment Census				
Summary (printout)	Partial Cost	each	67.00	0%
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	34.00	0%
Standard Reports	Partial Cost	each	28.00	0%
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	15.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>ECONOMIC DEVELOPMENT</u>				
<u>ECONOMIC DEVELOPMENT</u>				
Customised Reports				
Customised Reports (per hour of preparation time)	Market	per hour	194.00	0%
Customised Reports (Discount rate for residents, pensioners and students)	Market	per hour	65.00	0%
1,001 to 2,000 records (5 Fields), cumulative; per organisation per financial year	Market	per record	6.50	0%
>2,000 records but not >12,000 records (5 Fields)				
Fee plus	Market	per application	11480.00	0%
Per Record over 2,000 records up to 12,000 records	Market	per record	2.50	0%
>12,000 records (5 Fields)				
Fee plus	Market	per application	35797.00	0%
Per Record over 12,000 records	Market	per record	0.50	0%
Data Mapping	Market	each	58.00	0%
City Business Workshops				
<i>In the event of the City of Sydney organising a City Business workshop, the direct costs associated with this workshop may be charged to the organisation or workshop attendee</i>				
Ticket Fee	Market	per person	0.00 - 100.00	10%
<u>BUILDING</u>				
<u>BUILDING CERTIFICATES - EP&A Act 1979</u>				
<i>Note: Includes initial inspection</i>				
s6.26 - Class I and X Buildings				
Fee	Legislative	per dwelling	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
s6.26 - Other Classes				
Less than 200 m2 floor area	Legislative	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
Greater than 200 m2 up to 2,000 m2 floor area				
Fee	Legislative	per application	250.00	0%
Additional charge over 200 m2	Legislative	per m2	0.50	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
Greater than 2,000 m2 floor area				
Fee	Legislative	per application	1165.00	0%
Additional charge over 2,000 m2	Legislative	per m2	0.08	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
Part of Building Only				
With external wall only involving more than 1 Building inspection	Legislative	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
BUILDING				
<u>BUILDING CERTIFICATES - EP&A Act 1979</u>				
Where Building Certificate Application involves				
Unauthorised Works (Not exceeding application fee for a DA and CC)				
<i>Note: The applicable Development Application fees and/or Construction Certificate fees are payable for unauthorised works. (Refer to the relevant fee within the schedule of fees and charges)</i>				
Construction Certificate Fee (Refer to the schedule of fees and charges for Construction Certificate Applications)	Market	per application	Fee + GST	10%
Development Application Fee (Refer to the schedule of fees and charges for Development Applications)	Legislative	per application	Fee	0%
<u>CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT</u>				
Class 1a & 1b Residential Buildings				
Cost of Work				
Up to \$5,000	Market	per application	396.00	10%
Greater than \$5,000 up to \$10,000	Market	per application	467.00	10%
Greater than \$10,000 up to \$100,000	Market	per application	630.00	10%
Greater than \$100,000 up to \$250,000	Market	per application	1110.00	10%
Exceeding \$250,000				
Base Fee plus	Market	per application	1110.00	10%
Additional fee for amt > \$250,000	Market	per 1K	2.28	10%
Class 2-9 Buildings and other Infrastructure Works, Signs and Subdivision Works (all class 10's) not related to Residential Dwellings				
Cost of Work				
Up to \$10,000	Market	per application	630.00	10%
\$10,001 - \$100,000				
Fee	Market	per application	630.00	10%
Additional charge over \$10K	Market	per 1K	5.35	10%
\$100,001 - \$500,000				
Fee	Market	per application	1125.00	10%
Additional charge over \$100K	Market	per 1K	3.03	10%
\$500,001 - \$1,000,000				
Fee	Market	per application	2395.00	10%
Additional charge over \$500K	Market	per 1K	2.26	10%
Exceeding \$1,000,000				
Fee	Market	per application	3545.00	10%
Additional charge over \$1M	Market	per 1K	1.58	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT</u>				
Construction Certificates with Alternative Building Solution Assessment in Excess of 3 Hours				
<i>Applications which require referral to FRNSW will incur an administration fee and an FRNSW fee</i>				
Fee	Market	per hour	220.00	10%
Administration Fee - Referral to FRNSW	Market	per application	150.00	10%
Assessment of Unauthorised Works outside scope of DA & CC				
Fee	Market	per hour	220.00	0%
Class 10a & 10b Buildings (associated with Class 1 dwellings only)				
Cost of Work				
Up to \$10,000	Market	per application	402.00	10%
\$10,001 - \$100,000	Market	per application	472.00	10%
Exceeding \$100,000	Market	per application	630.00	10%
Construction Certificate or Complying Development Certificate - Sustainable Installations				
<i>Applications exclusively for sustainable installations less than \$2 million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)</i>				
Fee (Council Fees Waived)	Zero	per application	0.00	0%
Consultancy Services				
BCA Reports Consultancy Fee - Review Prior to DA Submission/BCA Upgrade Reports for works greater than 500m2				
	Market	per hour	220.00	10%
Other Building Related Consultancies or where older applications are required to be reviewed				
	Market	per inspection	337.00	10%
<u>AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE under EP&A ACT</u>				
Where Additional Cost of Amended Works can be Established				
Up to \$10,000				
Fee	Market	per application	361.00	10%
\$10,001 - \$100,000				
Fee	Market	per application	361.00	10%
Additional charge over \$10K	Market	per 1K	5.35	10%
\$100,001 - \$500,000				
Fee	Market	per application	852.00	10%
Additional charge over \$100K	Market	per 1K	3.04	10%
\$500,001 - \$1,000,000				
Fee	Market	per application	2118.00	10%
Additional charge over \$500K	Market	per 1K	2.26	10%
Exceeding \$1,000,000				
Fee	Market	per application	3272.00	10%
Additional charge over \$1M	Market	per 1K	1.58	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE under EP&A ACT</u>				
Where Additional Cost of Amended Works Cannot be Established				
Fee plus	Market	per application	361.00	10%
Assessment in excess of 2 hours	Market	per hour	220.00	10%
<u>ADVERTISING/NOTIFICATION FEES FOR COMPLYING DEVELOPMENT APPLICATIONS</u>				
Notification Fee (Clause 130AB Complying Development & FireSafety Regulation)				
Application that involves a new dwelling or an addition to an existing dwelling on land in a residential zone	Market	per application	275.00	10%
<u>INSPECTION FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFYING AUTHORITY - EP&A Act</u>				
<i>(Includes Issue of Occupation Certificate)</i>				
Where Construction Certificate/Complying Development Certificate issued by Council				
Inspection fees				
Residential Dwellings (Class 1a & 1b)	Market	per inspection	232.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	232.00	10%
Class 10 & 10b Buildings & Signs	Market	per inspection	232.00	10%
Class 2-9 Buildings	Market	per inspection	343.00	10%
Class 5 & 6 Inspections - Food Shops	Market	per inspection	343.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	343.00	10%
Final Inspection Development Consent where no CC or CDC has been issued including change of use				
Assessment Fee - Review DA File	Market	per hour	203.00	0%
Residential Dwellings (Class 1a & 1b)	Market	per inspection	232.00	10%
Class 2-9 Buildings	Market	per inspection	343.00	10%
Premium Inspection Fee				
Over and above the Mandatory Requirements	Market	per inspection	343.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Classes 1 & 10)	Market	per inspection	232.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Class 2 - 9)	Market	per inspection	343.00	10%
Re-Inspection due to work incomplete				
Fee	Market	per inspection	343.00	10%
Multiple Unit Inspection Fee (in addition to critical stage inspections)				
6 items or more	Full Cost	Per item	60.00	10%
Less than 6 items	Full Cost	Per hr or part there of	343.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>INSPECTION FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFYING AUTHORITY - EP&A Act</u>				
Appointment of Principal Certifying Authority where Construction Certificate/Complying Development Certificate issued by Private Accredited Certifier				
Review of Construction Certificate				
Fee	Market	per hour	203.00	0%
Inspection Fees				
Residential Dwellings - Class 1a & 1b	Market	per inspection	314.00	10%
Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	314.00	10%
Class 2-9 Buildings	Market	per inspection	374.00	10%
<u>REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION CERTIFICATES</u>				
Registration Fee				
Fee	Legislative	per certificate	36.00	0%
<u>AMENDMENTS TO APPROVALS ISSUED UNDER S68 LGA 1993</u>				
Where additional cost of amended works can be established:				
Additional Cost of Work				
Not exceeding \$10,000	Market	per application	335.00	0%
>\$10,000 but not >100,000				
Fee plus	Market	per application	335.00	0%
In excess of \$10,000	Market	per application	0.52	0%
>\$100,000 but not >\$500,000				
Fee plus	Market	per application	812.00	0%
In excess of \$100,000	Market	per application	0.30	0%
>\$500,000 but not >\$1,000,000				
Fee plus	Market	per application	2015.00	0%
In excess of \$500,000	Market	per application	0.23	0%
Exceeding \$1,000,000				
Fee plus	Market	per application	3137.00	0%
In excess of \$1,000,000	Market	per application	0.18	0%
Where additional cost of amended works can be established:				
Fee plus	Market	per assessment	335.00	0%
Where assessment exceeds 2 hours	Market	per hour	335.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
BUILDING				
ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA				
1993				
S68D (1-6) Community Land or Temporary Structures erected on land under the control of Council				
Assessment Fee	Market	per approval	353.00	0%
Inspection Fee (minimal structures 1-3)	Market	per inspection	335.00	0%
Inspection Fee (moderate structures 4-6)	Market	per inspection	661.00	0%
Inspection Fee (multiple structures greater than 6)	Market	per inspection	992.00	0%
S68E (1-2) Public Roads - items placed on, in or above a public road				
Assessment Fee	Market	per application	353.00	0%
Inspection Fee	Market	per inspection	335.00	0%
S68F(5) - Install or Operate Amusement Devices				
Commercial Organisations				
		per amusement		
Application Fee up to maximum fee	Market	device	310.00	0%
Maximum fee	Market	per application	1052.00	0%
Inspection Fee	Market	per inspection	335.00	0%
Non-Profit Organisations				
		per amusement		
Application Fee up to maximum fee	Market	device	155.00	0%
Maximum fee	Market	per application	368.00	0%
Inspection Fee	Market	per inspection	177.00	0%
ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA				
1993				
S68 LGA - Approval for Installation and On Site Sewer Management Systems				
Infrastructure Cost				
Not exceeding \$10,000	Market	per application	300.00	0%
>\$10,000 but not >\$100,000	Market	per application	417.00	0%
>100,000 but not >\$500,000	Market	per application	778.00	0%
>\$500,000 but not >\$1,000,000	Market	per application	1852.00	0%
Exceeding \$1,000,000	Market	per application	2933.00	0%
S68 LGA - Approval to Operate On Site Sewer Management Systems				
Additional Cost of Work				
Not Exceeding \$10,000	Market	per application	240.00	0%
>\$10,000 but not >\$100,000	Market	per application	300.00	0%
>\$100,000 but not >\$500,000	Market	per application	656.00	0%
>\$500,000 but not >\$1,000,000	Market	per application	1655.00	0%
Exceeding \$1,000,000	Market	per application	2792.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993</u>				
S68 LGA - On Site Sewer Management Systems Amended Applications				
Infrastructure Cost <\$100,000 (Minor Amendment)	Market	per application	119.00	0%
Infrastructure Cost <\$100,000 (Major Amendment)	Market	per application	299.00	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Minor Amendment)	Market	per application	178.00	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Major Amendment)	Market	per application	359.00	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Minor Amendment)	Market	per application	299.00	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Major Amendment)	Market	per application	417.00	0%
Infrastructure Cost >\$1,000,000 (Minor Amendment)	Market	per application	417.00	0%
Infrastructure Cost >\$1,000,000 (Major Amendment)	Market	per application	542.00	0%
Inspection Fee (fee for service)	Market	per hour	104.00	0%
<u>COMPLIANCE COSTS - MONITORING OF ORDER AND COMPLIANCE</u>				
Compliance Costs associated with the monitoring and/or compliance of an EP&A Act Order				
Compliance Cost Notices Sch 5 item EP&A Act	Legislative	per officer	Fee	0%
Compliance Cost Notices S104 Protection of the Environment Operations Act 1997	Legislative	per officer	Fee	0%
Monitoring of clean up notice and/or prevention/prohibition notice	Legislative	per officer	Fee	0%
Additional Fees Incurred (cost to council)	Market	per investigation	Fee	0%
<u>OTHER CERTIFICATES</u>				
Swimming Pool Barrier Certificates				
Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	70.00	0%
Swimming Pool Barrier (Initial Inspection)	Legislative	per inspection	150.00	10%
Swimming Pool Barrier (Follow up Inspection)	Legislative	per inspection	100.00	10%
Pool Barrier Inspections - non mandatory	Market	per hour	190.00	10%
Pool Barrier Desk Top Audit - non mandatory	Market	per hour	140.00	10%
<u>RECORD SEARCH AND INFORMATION REQUESTS</u>				
Copy of Applications or Certificates				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Full Cost	per page	2.00	0%
Photocopying - A3 copies	Full Cost	per page	3.00	0%
Photocopying - A2 copies	Full Cost	per page	17.00	0%
Photocopying - A1 copies	Full Cost	per page	17.00	0%
Photocopying - A0 copies	Full Cost	per page	17.00	0%
Building Information Certificate				
Copy of existing certificate	Legislative	per document	13.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
BUILDING				
RECORD SEARCH AND INFORMATION REQUESTS				
Building Application / Construction Certificate Plan Search				
Viewing	Zero	per page	0.00	0%
<i>Copy Charges - refer Planning Assessments section</i>				
<i>"Viewing Copying of DA Consents/Plans"</i>				
REGULATORY				
INSPECTION FEES				
<i>Note: Minimum Inspection Fee = Half Hour, Additional time charged on a pro-rata basis</i>				
Hairdressing Shops/Beauty Salons/Skin Penetration				
Fee	Partial Cost	per half hour	104.00	0%
Sex Industry Premises				
Fee	Partial Cost	per half hour	104.00	0%
Places of Shared Accommodation				
Fee	Partial Cost	per half hour	104.00	0%
Places of Shared Accommodation - operated by registered charities				
Fee	Zero	per half hour	0.00	0%
Boarding House Act Inspection				
Fee	Partial Cost	per inspection	104.00	0%
Food Premises				
Inspection Fee (Applies to routine food premises inspections, justified food premises complaints, high risk temporary, and mobile food vending vehicles with high or moderate inspection result)	Partial Cost	per half hour	104.00	0%
Reinspection (fixed, mobile and temporary premises) - where inspection takes <10 minutes and is compliant. Includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, prohibition order	Zero	per half hour	0.00	0%
Reinspection Fee (fixed, mobile and temporary premises) - where result in non-compliant or inspection takes >10 minutes. Includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, prohibition order	Partial Cost	per half hour	184.00	0%
Temporary Food Administration Fee				
<i>(Fee based on one initial inspection of each registered temporary food premises within any financial year)</i>				
Temporary Food Premise - High Risk	Partial Cost	per stall	210.00	0%
Temporary Food Premise - Low Risk	Partial Cost	per stall	150.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
REGULATORY				
INSPECTION FEES				
Sampling of Food Premises for Bacteriological Analysis				
Fee	Partial Cost	per sample	104.00	0%
Swimming/Spa Pools inspection (inspection includes chemical test of water)				
Fee	Partial Cost	per half hour	104.00	0%
Sampling of Pool Water for Bacteriological Analysis				
Fee	Partial Cost	per sample	104.00	0%
Acoustic Performance Tests/Other Specialised Tests				
Fee	Market	per employee/half hour	100.00	0%
Food Administration Fee				
<i>Fee includes one inspection</i>				
5 or less Food Handlers	Legislative	per premises	340.00	0%
5 or less Food Handlers (5 star Scores on Doors business)	Legislative	per premises	225.00	0%
more than 5 and up to 50 Food Handlers	Legislative	per premises	639.00	0%
more than 5 and up to 50 Food Handlers (5 star Scores on Doors business)	Legislative	per premises	426.00	0%
51 or more Food Handlers	Legislative	per premises	1920.00	0%
51 or more Food Handlers (5 star Scores on Doors business)	Legislative	per premises	1280.00	0%
Charitable/Not for Profit	Zero	per premises	0.00	0%
Environmental Auditing/Inspection Fee				
Fee	Partial Cost	per half hour	100.00	0%
Water Cooling, Evaporative Cooling and Warm Water Systems				
Sampling Fee	Partial Cost	per sample	104.00	0%
Inspection fee	Partial Cost	per inspection	225.00	0%
Risk Management Plan Auditing and Administration Fee	Partial Cost	per document	115.00	0%
HEALTH APPROVALS				
Mobile Food Vending Approval Fees				
Food Truck Application Fee	Full Cost	per application per annum	600.00	0%
Food Van Application Fee	Full Cost	per application per annum	400.00	0%
Temporary Health Inspection (includes hair/beauty, skin penetration)				
Short Term Event				
Commercial	Full Cost	per stall	71.00	0%
Community	Partial Cost	per stall	25.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%
Additional inspection fee per stall	Partial Cost	per stall	51.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>PUBLIC HEALTH ACT NOTIFICATIONS</u>				
Skin Penetration Premises				
Fee	Legislative	per notification	100.00	0%
Water Cooling, Evaporative Cooling and Warm Water Systems				
Fee	Legislative	per notification	115.00	0%
Public Swimming Pools and Spa Pools				
Fee	Legislative	per notification	100.00	0%
<u>HEALTH ENFORCEMENT</u>				
Notices or Orders				
Administrative Fee - Part 4 Protection of the Environment Operations Act	Legislative	per document	550.00	0%
Issue Improvement Notices (Food Only)	Legislative	per inspection	330.00	0%
Issue Improvement Notices and Prohibition Orders - Regulated Systems	Legislative	per notice	560.00	0%
Issue Improvement Notices and Prohibition Orders - Swimming Pools, Spa's and Skin Penetration	Legislative	per notice	270.00	0%
Re-Inspection Fee subject to Prohibition Order (minimum charge half hour and maximum charge 2 hours)	Legislative	per hour	250.00	0%
<u>SUPPLY OF INFORMATION</u>				
Notices or Orders				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
Inspection History Data - Current Proprietors Only				
<i>In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, Places of Shared accommodation.</i>				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
Food Hygiene Education Course				
<i>No charge for this course - not accredited trainers</i>				
Fee	Zero	per person	0.00	10%
Fire Safety and Egress Notices				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Full Cost	per page	2.00	0%
Fire Safety - Stay of Penalty Infringement Application (Re Annual Fire Safety Statement)				
Fee	Full Cost	per application	406.00	0%
<u>ESSENTIAL SERVICES</u>				
Annual Fire Safety Statement				
Inspection of premises regarding Annual Fire Safety Statement	Partial Cost	per certificate	187.00	10%
Annual Fire Safety Statement Administration fee	Market	per statement	76.00	0%
<u>BACKPACKER VEHICLES</u>				
Auction Sales - Abandoned Vehicles				
Auction Sales - Abandoned Vehicles	Partial Cost	per vehicle	348.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>IMPOUNDED VEHICLES</u>				
Cost of Release				
Advertisement and removal to impounding yard Plus	Full Cost	per vehicle	348.00	0%
Storage	Full Cost	per day	40.00	0%
<u>IMPOUNDED ITEMS</u>				
Removal and Storage				
Fee	Full Cost	per day	40.00	0%
<u>IMPOUNDED ANIMALS</u>				
Cost of Release				
As per contract	Full Cost	per animal	Fee	0%
<u>BOLLARDS/GATES</u>				
Unlocking to allow access				
Fee	Market	each	30.00	10%
<u>CAT TRAP HIRE</u>				
Security Deposit				
Fee	Security Deposit	per hire	97.00	0%
Trap Hire Fees				
Pensioner	Zero	per hire	0.00	10%
Resident				
1-7 days	Market	per hire	15.00	10%
8 or more days	Market	per day	8.00	10%
<u>ANIMAL REGISTRATIONS</u>				
New Animal Registrations (Companion Animals Act, 1998)				
<i>Applies to all dogs and cats born, bought or sold from 1 July, 1999</i>				
Entire Animal (not desexed)				
Fee	Legislative	per animal	207	0%
Desexed Animal				
Fee	Legislative	per animal	57	0%
50% Discounted Registration Fee - only applies to animals which have been purchased from an eligible pound/shelter				
Recognised breeder	Legislative	per animal	Fee	0%
Fee	Legislative	per animal	57	0%
Reduced Fees for Pensioners:				
Entire Animal (not desexed) - First Animal	Zero	per animal	0.00	0%
Entire Animal (not desexed) - Additional	Partial Cost	per animal	15.00	0%
Desexed Animal - First Animal	Zero	per animal	0.00	0%
Desexed Animal - Additional	Partial Cost	per animal	10.00	0%
Assistance Animal	Legislative	per animal	0.00	0%
Non-Resident Pensioners				
Desexed Animal - Legislated Fee applies	Legislative	per animal	24	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>ANIMAL REGISTRATIONS</u>				
Desexing Fees				
<i>Available to Health Care Card Holders Only</i>				
Subsidised Cat Desexing (male/female)	Partial Cost	per cat	50.00	10%
Subsidised Dog Desexing (male)	Partial Cost	per dog	120.00	10%
Subsidised Dog Desexing (bitch)	Partial Cost	per dog	165.00	10%
<u>BUSKING APPROVALS</u>				
Permit Fees				
Annual permit (expiry 12 months from date applied for)	Market	per permit	47.00	0%
Quarterly permit (3 monthly)	Market	per permit	13.00	0%
Special busking permit safety review	Market	per permit	105.00	0%
<u>REPLACEMENT PERMITS</u>				
<i>First replacement free</i>				
Replacement permit - 12 month permit	Market	per permit	11.00	0%
Replacement permit - 3 month permit	Market	per permit	6.00	0%
<u>PREMISES NUMBERS</u>				
Application fee for premises numbers other than those assigned				
CBD	Full Cost	per permit	237.00	0%
Non CBD	Full Cost	per permit	166.00	0%
<u>TREE INSPECTIONS - Residential Properties</u>				
Application for tree removal, inspection/approval				
Fee	Partial Cost	per approval	70.00	0%
<u>STREET TREE PLANTING FOR DEVELOPMENT</u>				
CBD (200 litre with 12 months maintenance & granite/terrabond base)				
Fee	Market	each	2000.00	0%
Suburbs (100 litre with 12 months maintenance)				
Fee	Market	each	1000.00	0%
<u>CONSTRUCTION REGULATION</u>				
<u>HOARDINGS AND HOISTING</u>				
Application, Amendment and Approval to extend an approval				
Fee	Full Cost	per application	353.00	0%
Inspection Fee (including pre-approval or site establishment inspection fee, inspection of graphics)	Market	per inspection	335.00	0%
"A" Type Hoardings				
Without Traffic Barrier				
Outside City Centre	Full Cost	lineal mt/week	7.73	0%
City Centre	Full Cost	lineal mt/week	10.40	0%
With Traffic Barrier Along the Kerbline				
Outside City Centre	Full Cost	lineal mt/week	9.06	0%
City Centre	Full Cost	lineal mt/week	12.90	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
HOARDINGS AND HOISTING				
"B" Type Hoardings (including Cantilevered Hoardings)				
Without Sheds				
Outside City Centre	Full Cost	lineal mt/week	10.40	0%
City Centre	Full Cost	lineal mt/week	14.60	0%
With Single Storey Site Sheds or Storage of Materials on Decks - Single row sheds				
Outside City Centre	Full Cost	lineal mt/week	14.14	0%
City Centre	Full Cost	lineal mt/week	25.95	0%
With Single Storey Site Sheds or Storage of Materials on Decks - Double row sheds				
Outside City Centre	Full Cost	lineal mt/week	28.27	0%
City Centre	Full Cost	lineal mt/week	51.90	0%
With Double Storey Site Sheds - Single row sheds				
Outside City Centre	Full Cost	lineal mt/week	25.47	0%
City Centre	Full Cost	lineal mt/week	35.82	0%
With Double Storey Site Sheds - Double row sheds				
Outside City Centre	Full Cost	lineal mt/week	50.94	0%
City Centre	Full Cost	lineal mt/week	71.64	0%
Hoarding Occupation Fee - forming a work/storage compound area - Refer to Map Hoarding & Scaffolding Guidelines				
Zone 1 - Circular Quay, City Centre	Market	per m2/annum	668.00	0%
Zone 2 - All other non-CBD areas	Market	per m2/annum	335.00	0%
Performance Bond for Hoarding on Footway				
<i>Minimum \$10,000 / Maximum \$100,000</i>				
"A" Type Hoardings				
Non-granite paving or Granite paving for minor works only (subject to the installation of protective coverings complying with the City's Hoarding & Scaffolding Guidelines)	Security Deposit	per sq mt of coverage	0.00	0%
Granite paving (without protective coverings)	Security Deposit	per sq mt of coverage	645.00	0%
"B" Type Hoardings				
Non-granite paving	Security Deposit	per lineal mt per sq mt of coverage	1285.00	0%
Granite paving	Security Deposit	per sq mt of coverage	645.00	0%
Street Trees Impacted by Erection of Hoardings				
As Valued by THYER - City of Sydney's tree valuation method (Fee range between \$2,000 and \$20,000)	Security Deposit	per tree	Fee	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
BARRICADES				
Placement on Footway				
Fee	Market	per week or part thereof	91.00	0%
Emergency Barricades and Lights				
Initial attendance (call-out)	Full Cost	each	321.00	0%
Time charge on site	Full Cost	per hour	64.00	0%
CRANE OPERATIONS				
Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boomlift, scissor lift etc				
Usage Fee	Market	per day or part thereof	183.00	0%
Fee to amend application	Market	per day or part thereof	183.00	0%
Hoisting activity over roadway from site installed devices, cranes, personnel hoist, materials hoist, swinging stage, master climber etc				
Fee	Market	per application	353.00	0%
Crane and Other Road Operations - Involving Temporary Partial Road Closure				
Major road lane closure - per lane	Market	per day or part thereof	1187.00	0%
Minor road lane closure - per lane	Market	per day or part thereof	593.00	0%
Minor road lane closure - single residential dwelling only	Market	per day or part thereof	205.00	0%
TEMPORARY FOOTPATH CROSSINGS				
Standard Footway Crossing or Standard Conduit Ramp <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Fee	Market	per week or part thereof	91.00	0%
Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning Grease Traps <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Per week or part thereof	Partial Cost	per approval	80.00	0%
Per month or part thereof	Partial Cost	per approval	146.00	0%
Per year or part thereof	Partial Cost	per approval	561.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
TEMPORARY WORKS				
Mobile Scaffolds, concrete line pumps, ladders, abseil/rope access etc				
Fee	Market	per week or part thereof	91.00	0%
Fee to amend application	Market	per week or part thereof	91.00	0%
Loading/Unloading - single residential properties only	Market	per week or part thereof	273.00	0%
WASTE CONTAINERS ON THE PUBLIC WAY - Single Residential Dwellings - Section 68 of the LGA				
Confiscation/Storage/Release Fee				
Small licenced bins 2.5m x 1.5m x 1m:	Market	per container	937.00	0%
All other sizes exceeding above dimensions:	Market	per container	1405.00	0%
WORKS ZONES				
<i>See Ticket Parking Section for Parking Meter Space Removal Fees</i>				
Deposit				
Project Valued up to \$100,000	Security Deposit	per frontage	13110.00	0%
Project Valued over \$100,000	Security Deposit	per frontage	27190.00	0%
Fees				
Application Fee (non refundable)	Full Cost	per application	1650.00	0%
Consultant Advice				
Fee (recovery of council costs plus 10% administration fee)	Full Cost	per occasion	Fee	0%
Non-Compliance Fees				
<i>Note: Non compliance with conditions may lead to loss of Works Zone, forfeiture of deposit and reapplication fee before consideration of reinstatement</i>				
Call-out inspections for mis-use of Works Zones	Full Cost	per inspection	290.00	0%
Re-Application Fee	Full Cost	per application	3300.00	0%
Core Area Works Zones				
<i>All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.</i>				
Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	128.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	165.00	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	165.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	190.00	0%
<i>Note - Any fee increase approved by Council shall apply to existing and new Works Zones.</i>				

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
WORKS ZONES				
Standard Works Zones				
<i>(outside Core Area)</i>				
Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	85.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	110.00	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	100.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	135.00	0%
PROPERTIES, ROADS AND FOOTWAYS				
FOOTWAY USAGE APPROVALS (including outdoor eateries)				
Rental fee for use of footway areas				
Zone 1 - Circular Quay, City Centre	Market	per m2/annum	660.00	0%
Zone 1A - Darlinghurst, Woolloomooloo & Sth Sydney East	Market	per m2/annum	325.00	0%
Zone 2 - Pyrmont; Ultimo; Chippendale; King St Newtown; Glebe Pt Rd	Market	per m2/annum	235.00	0%
Zone 3 - Sth Sydney South	Market	per m2/annum	185.00	0%
Zone 4 - Glebe & Forest Lodge	Market	per m2/annum	135.00	0%
Zone 5 - Regent St & Redfern St Redfern	Market	per m2/annum	165.00	0%
Zone 6- Darlinghurst Rd, William St	Market	per m2/annum	240.00	0%
Zone 6A - Oxford St	Market	per m2/annum	235.00	0%
Zone 7 - Various CBD Laneways	Market	per m2/annum	135.00	0%
Zone 8 - Light Rail Zone	Zero	per m2/annum	0.00	0%
Administration Fee				
Administration Fee	Partial Cost	per application	315.00	0%
Security Deposit				
\$500 or 3mths Licence Fee - whichever is the greater	Security Deposit	per licence	Fee	0%
Rental Fee for Deck Structures				
Deck Structure	Partial Cost	per annum	6490.00	10%
Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	0.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PROPERTIES, ROADS AND FOOTWAYS				
<u>LICENCE FOR AIRSPACE ABOVE FOOTPATHS - (Verandahs and Balconies)</u>				
Commercial - main streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
Commercial - other streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
<u>ROAD CLOSURE AND SALE</u>				
Application Fee				
Fee	Market	per application	8180.00	0%
Additional Fee				
<i>Application fee may vary based on costs incurred by Council to process application</i>				
Recoverable Fees (Advert, valuation etc)	Market	per application	Fee	0%
<u>ROAD LEASING AND STRATUM LEASING FEES (UNDER S.153 S.149 & S.138 ROADS ACT)</u>				
Road Leasing Fees				
Rental Charge	Market	per annum	Fee + GST	10%
Application Fee	Partial Cost	per application	4680.00	10%
Stratum Leasing Fees for Airspace above or Tunnel below Roads				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (Advert, valuation,etc)	Market	per application	Fee + GST	10%
Renewals				
Application Fee	Partial Cost	per application	3010.00	10%
Assignment & Sub-lease				
Application Fee	Partial Cost	per application	700.00	10%
<u>STREET VENDING CONSENT UNDER SECT. 139 ROADS ACT</u>				
Administration				
Fee	Partial Cost	per application	1050.00	0%
Rental Charge				
Fee	Market	per annum	Fee	0%
Recoverable Fees (Advert, valuation,etc)				
Fee	Market	per application	Fee	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PROPERTIES, ROADS AND FOOTWAYS</u>				
<u>SERVICE PIPELINES, CONDUITS AND CABLES LICENCE FEE</u>				
<u>(Use of Public Way)</u>				
Stormwater pipelines				
Fee	Market	per metre	10.50	0%
Pipelines - Other than stormwater				
Up to 0.1m in diameter and up to 20m in length	Market	per annum	240.00	0%
Additional lengths (in excess of 20m)	Market	per metre	16.50	0%
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	455.00	0%
Additional Charge over 20m	Market	per metre	32.00	0%
Over 0.2m in diameter and up to 20m in length	Market	per annum	680.00	0%
Additional Charge over 20m	Market	per metre	43.00	0%
Additional pipelines within same excavation	Market	per metre	5.30	0%
Cables & Conduits (up to 1km)				
Fee	Market	per metre	16.50	0%
Sect 611 LGA 1993 - Use of Public Space (greater than 1 km)				
Underground	Market	per km	680.00	0%
Aboveground	Market	per km	1380.00	0%
<u>FILLER BOX / FILLER LINES</u>				
Annual Licence Fee				
Existing Installations Only	Market	per licence	160.00	0%
Inspection Fee				
<i>(Chargeable only in case of application for permission to install new petrol fill box or relocation of petrol fill box)</i>				
Fee	Market	each	64.50	0%
<u>OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND</u>				
Application Fee for Owners Consent to Minor DA's (ie Shop Fit-out)				
Fee	Partial Cost	per application	245.00	0%
Application Fee for Owners Consent to Major DA's (ie Structures on, over or below Council Owned Land)				
Fee	Partial Cost	per application	1230.00	0%
<u>COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS</u>				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per Building by negotiation	Market	per hour	Fee	0%
<u>DISTRIBUTION OF PRINTED MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES ON FOOTWAYS</u>				
Long Term/Commercial Promotions				
Assessed on Commercial basis	Market	per approval	Fee	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
ROADS MANAGEMENT				
<u>TEMPORARY ROAD CLOSURES FOR CONSTRUCTION WORKS AND MOBILE CRANES</u>				
Application Fees (non-refundable)				
Application Fee	Market	per approval	1680.00	0%
Deferred Date Application Fee	Market	per approval	920.00	0%
Road Closure Fees				
Temporary Full or Partial Major road closure per block	Market	per lane/day	1840.00	0%
Temporary Full or Partial Minor road closure per block	Market	per lane/day	920.00	0%
Where road is closed for less than one day, the fee is calculated in 4-hour blocks:				
Less than 4 hours	Market	per closure	25.00	0%
4 hours to less than 8 hours	Market	per closure	50.00	0%
8 hours to less than 12 hours	Market	per closure	75.00	0%
12 hours to less than 24 hours	Market	per closure	100.00	0%
24 hours or more	Market	per closure	pro rata	0%
<u>USER PAYS SIGNPOSTING (Excluding Works Zones)</u>				
Administration charge				
Per Street block	Full Cost	per approval	147.00	0%
Signposting Cost				
As Per Tender rates	Full Cost	per item	Fee	0%
Urgent Installation fee				
Less than 14 Days	Full Cost	per approval	147.00	0%
<u>TEMPORARY ROAD CLOSURE FOR STREET EVENTS</u>				
Road Closure Fees				
Temporary Full or Partial Major Road Closure				
Commercial and Private Users	Market	per block per day	1840.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block per day	0.00	0%
Temporary Full or Partial Minor Road Closure				
Commercial and Private Users	Market	per block per day	920.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block per day	0.00	0%
Temporary Full Road Closure for Sporting Events (min \$2,000)				
Commercial and Private Users	Market	per 100 lineal metres	200.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
ROADS MANAGEMENT				
ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S116 (2)				
ROADS ACT 1993				
Applications for Consent				
Advertising (Recovery of Council costs)	Full Cost	per newspaper advertisement	Fee	0%
Administration Fee	Partial Cost	per application	2550.00	0%
OVERSIZE AND OVER MASS VEHICLE ACCESS				
Oversize and Over Mass Vehicle Access Permit	Market	per application	72.00	0%
Pavement Assessment (Recovery of Council Costs)	Full Cost	per application	Fee	0%
Route Assessment	Partial Cost	per application	255.00	0%
MISCELLANEOUS				
Street Furniture Supply, Storage, Install and Remove				
<i>Remove, store and re-install. Including power and plumbing disconnection and/or reconnection where required</i>				
Assessed on a commercial basis	Market	per approval	Fee + GST	10%
Flood Planning				
Provision of Flood Planning Levels	Full Cost	per lot	151.00	10%
Provision of Flood Study Numerical Model	Market	per application	205.00	10%
Driveway Linemarking				
Driveway Holding Lines	Market	per driveway	200.00	0%
Painted Chevron (Recovery of Council Costs)	Full Cost	per driveway	Fee	0%
PUBLIC DOMAIN CHARGES				
DEVELOPMENT SITES				
<i>Note: Deposits may be retained in full by the City until all public domain construction and rectification works are completed to City standards and required documentation provided. A minimum of 10% of deposits may be retained for the duration of the specified defects liability period.</i>				
Public Domain Works Deposit				
<i>Applicable when works extend to public domain (eg: approved public domain plans) and calculated on the total area (m2) & lineal metres (lm) of public domain works for each of the proposed materials.</i>				
Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	780.00	0%
Asphalt, Concrete or Pebblecrete Footway	Security Deposit	per m2	355.00	0%
Asphalt Surfaced Roadway	Security Deposit	per m2	520.00	0%
Concrete Roadway	Security Deposit	per m2	610.00	0%
Concrete Kerb & Gutter	Security Deposit	per lm	520.00	0%
Concrete Gutter Only	Security Deposit	per lm	315.00	0%
Stone Kerb	Security Deposit	per lm	670.00	0%
Grassed Area	Security Deposit	per m2	105.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PUBLIC DOMAIN CHARGES				
DEVELOPMENT SITES				
Public Domain Damage Deposit				
<i>Applicable to all public domain frontages (including footpaths and road carriageway) where the frontages may be damaged during the development works. The deposit is calculated on the total lineal metres (lm) of public domain frontage plus 2 lm for each adjoining property.</i>				
Stone, Brick or Concrete Paver	Security Deposit	per lm	1310.00	0%
Asphalt, Concrete or Pebblecrete	Security Deposit	per lm	490.00	0%
Kerb and Gutter Damage Deposit				
<i>May be applied by the City for protection of stone kerbs and gutters from damage or loss during development activity</i>				
Protection of Kerb and Gutter	Security Deposit	per lm	1380.00	0%
Public Domain Inspections				
<i>Repeat Inspection Fee: Applicable on the 3rd inspection where works remain non-compliant</i>				
Fee	Market	per inspection	290.00	0%
Public Domain Inspection - Subdivision Works				
Civil and Landscape Inspection Fee	Market	per inspection	315.00	0%
Review of Construction Certificate Documentation	Market	each	205.00	10%
Dewatering Connection Fees				
Permit Fee	Market	per connection	135.00	0%
Application Fee	Market	per application	2775.00	0%
Inspection Fee - Minimum 2 Inspections (connection and removal of connection)	Market	per connection	730.00	0%
Security Bond	Security Deposit	per connection	12500.00	0%
DETERMINATION OF ALIGNMENT LEVELS				
Single Residential, Small Commercial or Industrial Property (less than 9 lm frontage)				
Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	290.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (>= 9 lm frontage)				
Perform site inspections and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	590.00	0%
DRAINAGE CONNECTIONS				
Connection to City Gully Pit, Manhole or Underground Pipe				
Perform site inspection, verify information supplied by applicant for approval and preparation of positive covenant (chargeable in all cases)	Market	per connection	590.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PUBLIC DOMAIN CHARGES</u>				
<u>SECTION 138 ROADS ACT TO INSTALL TEMPORARY SHORING INCLUDING GROUND ANCHORS IN THE ROAD RESERVE</u>				
Application Fee Based on Cost of Work				
Not exceeding \$10,000				
Fee	Market	per application	590.00	0%
Greater than \$10,000 up to \$100,000				
Fee plus	Market	per application per \$1,000 over	600.00	0%
In excess of \$10,000	Market	\$10,000	6.00	0%
Greater than \$100,000 up to \$500,000				
Fee plus	Market	per application per \$1,000 over	1100.00	0%
In excess of \$100,000	Market	\$100,000	3.00	0%
Greater than \$500,000 up to \$1,000,000				
Fee plus	Market	per application per \$1,000 over	2340.00	0%
In excess of \$500,000	Market	\$500,000	3.00	0%
Exceeding \$1,000,000				
Fee plus	Market	per application per \$1,000 over	3490.00	0%
In excess of \$1,000,000	Market	\$1,000,000	3.00	0%
Inspection Fee				
Fee	Market	per inspection	290.00	0%
Damage Security Bond/Deposit for Temporary Shoring of Council's footway or roadway				
Note: Minimum \$250,000	Security Deposit	per lineal metre of frontage	7035.00	0%
<u>SECTION 138 ROADS ACT APPROVALS - PUBLIC DOMAIN</u>				
<i>For Example: Structures in Roadway, Footpath Renewal</i>				
Application Fees				
Application Fee/Assessment Fee (Minimum 2 hours on lodgement)	Market	per application	266.00	0%
Additional Application/Assessment Fee (in excess of 2 hours)	Market	per hour	133.00	0%
Inspection Fees				
Assessment Inspection Fee	Market	per inspection	290.00	0%
Construction Inspection Fee	Market	per inspection	290.00	0%
Security Bond - Public Domain Damage				
Stone, Brick or Concrete Paver	Security Deposit	per lm	780.00	0%
Asphalt, Concrete or Pebblecrete	Security Deposit	per lm	355.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PUBLIC DOMAIN CHARGES</u>				
<u>SECTION 138 ROADS ACT APPROVALS - PUBLIC DOMAIN</u>				
Security Bond - Public Domain Works				
Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	780.00	0%
Asphalt, Concrete or Pebblecrete Footway	Security Deposit	per m2	355.00	0%
Asphalt Surfaced Roadway	Security Deposit	per m2	520.00	0%
Concrete Roadway	Security Deposit	per m2	610.00	0%
Concrete Kerb & Gutter	Security Deposit	per m2	520.00	0%
Concrete Gutter only	Security Deposit	per m2	315.00	0%
Stone Kerb	Security Deposit	per m2	670.00	0%
Grassed Area	Security Deposit	per m2	105.00	0%
Security Bond - Kerb & Gutter				
Protection of Kerb and Gutter	Security Deposit	per lm	1380.00	0%
<u>DRIVEWAY, ROADWAY, FOOTWAY AND KERB AND GUTTER CHARGES WHERE WORKS ARE PERFORMED BY THE APPLICANT OR THEIR CONTRACTOR</u>				
<u>ROADWAY, FOOTWAY, KERB & GUTTER FEES</u>				
Road Opening Permit				
Permit Fee (Chargeable in all cases)	Market	per permit	123.00	0%
Security Deposit (refundable 12 months after works completed to City Specification, and in accordance with the City Standard Conditions for Openings)				
Fee = 100% of calculated GST Inclusive Council Restoration Charge where works are undertaken by Council (refer below)	Security Deposit	per permit	Fee	0%
Inspections by Council				
<i>Inspection of restoration work performed by Applicant or their Contractors</i>				
Standard 2 Inspection Fee (chargeable in all cases)	Market	per restoration	840.00	0%
After Hours Call Out Inspection Fee (outside the hours between 6am to 3pm weekdays plus all weekend)	Market	per inspection	630.00	0%
Additional Inspections (applicable where corrective works required)	Market	per inspection	420.00	0%
<u>DRIVEWAY FEES</u>				
Applicant to Perform Own Works				
<i>Applicant to perform own Works - refer to Road Opening Permits for charges additional to inspection fees</i>				
Confirm Construction Requirements and Perform Site Inspections (chargeable in all cases) cost includes two inspections	Market	each	920.00	0%
Additional Site Inspections if required	Market	per inspection	290.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>ROAD OPENING PERMITS</u>				
<u>ROAD OPENING PERMITS</u>				
Permit Fee				
Chargeable in all cases	Market	per opening	123.00	0%
Deposit - Per Permit				
<i>Driveway Charges - Refunds will be processed when the driveway is deemed complete and final inspection verifies works are to City standards. Restoration Charges - Refunds/invoices will be processed when the temporary reinstatement complies with the City's Road Opening Conditions, and the costing of the permanent reinstatement has been determined</i>				
Security Deposit (refundable - applicant performing own works)	Security Deposit	per permit	2690.00	0%
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				

Restoration Charges - Notes

- 1: Prices quoted are inclusive of GST unless indicated. Works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space as part of their responsibility of providing, managing and operating a utility network are free of GST.
- 2: All rates per square metre (m²) or lineal metre (lm) and include cost of labour, materials and overheads unless stated.
- 3: Minimum charge per line item is 1 m² or 1 lm except for Bicycle Lane Separator, Bicycle Lane Coating and TGSi replacement.
- 4: An additional surcharge of 30% over standard rate is charged for works in high traffic locations within CBD, State or Regional Roads or where required by RMS restrictions.
- 5: Openings greater than 50m² within roads and footways will be subject to a 10% reduction in restoration charges.
- 6: Openings greater than 100m² within roads and footways will be subject to a 20% reduction in restoration charges.
- 7: Openings greater than 150m² within roads and footways will be subject to a 30% reduction in restoration charges.
- 8: For works of unknown quantities or for inspection services, the City's full recovery cost is determined from the City's accredited contractor rates, which have undergone a competitive tendering process in accordance with the Local Government Act and the City's Procurement Policy and Guidelines.

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>ROADWAY</u>				
Asphalt Surfaced Roadway & Concrete Base including dowelling				
Fee	Market	per m2	660.00	10%
Concrete Roadway including Dowelling				
Fee	Market	per m2	550.00	10%
Asphalt Roadway & FCR Roadbase				
Fee	Market	per m2	460.00	10%
Strip & Resurface Asphalt Roadway (no base repairs)				
Fee	Market	per m2	320.00	10%
Stencilling of Concrete or Asphalt				
Fee	Market	per m2	87.00	10%
<i>Stencilling - Notes</i>				
<i>1: Stencilling is charged in addition to the Roadway Restoration surface and base materials required.</i>				
Bicycle Lane Separator				
Fee	Market	per lm	205.00	10%
Bicycle Lane Counter/Loop				
Supply & Installation	Market	each	12370.00	10%
Bicycle Lane Coating				
Fee	Market	per m2	65.00	10%
<i>Bicycle Lanes - Notes</i>				
<i>1: Bicycle Lane Separator and Coating Fees are charged in addition to the Roadway Restoration surface and base required.</i>				
<i>2: Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end.</i>				
<i>3: Minimum charge for Bicycle Lane Separator is 1.5 lm.</i>				
<i>4: Roadway Restoration in Designated Bicycle Lanes must be the full width of the Designated Bicycle Lane by a minimum metre in length to provide a safe permanent restoration for bicycle riders.</i>				
<i>5. Any Bicycle Lane Counter/Loop damaged during road openings requires complete unit replacement in the permanent restoration.</i>				
<i>6. Minimum charge for Bicycle Lane Coating is \$350 (does not apply when work amount for bicycle lane coating exceeds the charge).</i>				

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
Linemarking				
Fee	Market	per lm	57.00	0%
<p><i>Linemarking - Notes</i></p> <p>1: Linemarking Fee is charged in addition to the Roadway Restoration surface and base materials required.</p> <p>2: Linemarking includes lines, symbols and text adhered to the Roadway.</p> <p>3: Minimum charge for Linemarking is \$350 (does not apply when work amount for linemarking exceeds the charge).</p>				
Road Wooden Block Pavers				
Road Sub Base	Market	per m2	550.00	10%
<u>FOOTWAY</u>				
Pebblecrete				
Fee	Market	per m2	435.00	10%
Concrete Footway				
Fee	Market	per m2	320.00	10%
Asphalt Footway & FCR Roadbase				
Fee	Market	per m2	250.00	10%
Asphalt Footpath with Concrete Base				
Fee	Market	per m2	490.00	10%
Strip & Resurface Asphalt Footway (no base repairs)				
Fee	Market	per m2	160.00	10%
Kerb Ramp (Concrete or Asphalt)				
Fee	Market	per kerb ramp	1540.00	10%
<p><i>Kerb Ramp - Notes</i></p> <p>1: Any opening in a concrete or asphalt kerb ramp will require reconstruction of the whole kerb ramp.</p>				
Tactile Ground Surface Indicators (TGSi)				
Directional Tactile (Strip)	Market	per strip	77.00	0%
Warning Tactile (Disc)	Market	per disc	11.00	0%
<p><i>TGSi - Notes</i></p> <p>1: TGSi replacement is charged in addition to the Footway Restoration surface and base materials required.</p> <p>2: Minimum charge for directional or warning tactiles of \$120 (does not apply when work amount for directional or warning tactile exceeds the charge).</p>				

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>FOOTWAY</u>				
Concrete Footpath Joint - "Trip Stop" or equivalent				
<i>Note: Only for full depth Concrete Footpaths and Concrete sub-base under other surface materials, applied along tree lined footpaths, including as a minimum the areas under a tree canopy. Spaced at each joint with no dummy joints allowed</i>				
Supply Only	Full Cost	per piece	36.00	10%
Supply and Install	Full Cost	per piece	67.00	10%
Grassed Area				
Fee	Market	per m2	97.00	10%
Tree Surrounds (Porous)				
Porous Terrabond or similar material	Market	per m2	445.00	10%
Crushed Granite	Market	per m2	145.00	10%
Soft Fall/Recycled Rubber				
Supply and Install	Market	per m2	435.00	10%
<u>DRIVEWAY RESTORATION & CONSTRUCTION</u>				
Establishment Fee				
<i>All driveways constructed by Council will be charged an establishment fee for design and site costs</i>				
Site Establishment	Market	each	900.00	10%
Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)				
Fee	Market	per m2	850.00	10%
150mm Concrete (Residential)				
Fee	Market	per m2	485.00	10%
200mm Concrete (Commercial)				
Fee	Market	per m2	570.00	10%
<u>KERB & GUTTER</u>				
Re-lay Kerb Stone (excluding kerb stone supply)				
Fee	Market	per lm	600.00	10%
Supply Kerb Stones				
Trachyte	Market	per lm	1600.00	10%
Granite	Market	per lm	960.00	10%
Sandstone	Market	per m	375.00	10%
Bluestone	Market	per m	325.00	10%
Precast concrete	Market	per lm	77.00	10%
Construct Concrete Gutter				
Fee	Market	per lm	280.00	10%
Construct Concrete Kerb & Gutter				
Fee	Market	per lm	460.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>KERB & GUTTER</u>				
EKI (Extended Kerb Inlet/Precast Concrete Pit Lintel)				
Supply and Install (Recovery of the City's Costs)	Full Cost	each	Fee + GST	10%
Stormwater Drainage Outlet in Kerbstone				
Fee	Market	per outlet	500.00	10%

Notes for Kerb and Gutter

- 1. To aid sustainability the City encourages the preservation of existing kerbstones wherever possible.*
- 2. Cracked and sawcut kerbstones are not reusable. Full kerbstone replacement for all non-reusable kerbstones will be added to Permanent Restoration to ensure Pre Road Opening laid condition can be restored.*
- 3. Reusable Kerbstones must be returned to the Council Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.*
- 4. City Stoneyard Delivery Record of Reusable Kerbstones (Road Opening Permit details plus reusable kerbstone type and quantity in 1m) is required to avoid the cost of replacement kerbstones being added to the permanent Restoration charges.*
- 5. Kerbstones may only be returned to the City Stoneyard during business hours and following prior arrangement.*
- 6. The City cannot guarantee availability of replacement kerbstones. Supply of replacement kerbstones may require research and sourcing from commercial suppliers at the Applicant's cost.*
- 7. Where exact matching kerbstones are no longer available the closest match alternative kerbstone available will be substituted and due to size, texture or colour variations may require replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.*

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>DECORATIVE PAVING</u>				
Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply)				
Fee	Market	per m2	690.00	10%
Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply)				
Fee	Market	per m2	345.00	10%
Supply Replacement Stone Pavers				
All Quantities	Market	per m2	460.00	10%
Supply Replacement Brick or Concrete Pavers				
All Quantities	Market	per m2	97.00	10%
<i>Notes for Decorative paving</i>				
<i>1. To aid sustainability the City encourages the preservation of existing pavers wherever possible.</i>				
<i>2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Per Road Opening laid condition can be restored.</i>				
<i>3. Reusable Pavers must be returned to the City Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.</i>				
<i>4. City Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable paver type and quantity in m2) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges.</i>				
<i>5. Pavers may only be returned to the City Stoneyard during business hours and following prior arrangement.</i>				
<i>6. The City cannot guarantee availability of replacement pavers. Supply of replacement pavers may require research and sourcing from commercial suppliers at the Applicant's cost.</i>				
<i>7. Where exact matching pavers are no longer available the closest match alternative paver will be substituted and due to size, texture or colour variations may require the replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.</i>				

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
MISCELLANEOUS INFRASTRUCTURE CHARGES				
MISCELLANEOUS INFRASTRUCTURE CHARGES				
<i>Note: For all sites in the public domain including utility restoration sites where applicable</i>				
Stormwater Downpipe Connection (property to kerb)				
Supply and Lay	Market	per metre	245.00	10%
Crowd Control Barriers				
Hire Fee	Market	per barrier per day	31.00	0%
Delivery - (drop off or pickup)	Market	per delivery	110.00	0%
Recovery of Survey Infrastructure				
Survey to recover the position of survey infrastructure	Full Cost	per field day or part thereof	2690.00	0%
Replacement of Permanent Mark (Types 1, 2, 15)				
Replacement of survey infrastructure (surface) & associated works	Full Cost	each	2690.00	0%
Replacement of Permanent Mark (Types 4, 6, 7, 8 and City Alignment Marks)				
Replacement of survey infrastructure (sub-surface) & associated works	Full Cost	each	5390.00	0%
Bollard				
Remove or Install	Full Cost	each	485.00	0%
Supply and Install	Full Cost	each	930.00	0%
Unlock/Remove Bollard and Reinstate (temporary removal)	Full Cost	per site	120.00	0%
Street or Directional Signage				
Supply Only	Full Cost	each	220.00	0%
Supply and Install	Full Cost	each	590.00	0%
Make Safe - For all Hazards				
<i>Make Safe is only used to urgently remove a hazard to the community and does not preclude the contractor or authority to carry out further works. Photographic evidence of the hazard will support any charges made.</i>				
Hire, Transport, Place Rails and Trestles/Temporary Fencing and Sand Bags	Market	per site	330.00	10%
Remove Public Hazard by placing cold mix or other suitable material or by mechanical grinding	Market	per site	330.00	10%
Place or Remove Steel Plate or other suitable cover	Market	per site	330.00	10%
Hire of Steel Plate or other suitable cover (min 7 days)	Market	per site	155.00	10%
Hire of Steel Plate or other suitable cover - after 7 days	Market	per day	26.00	10%
Fill Subsided Trench on Road/Footpath failure with appropriate material	Market	per site	490.00	10%
Damage to the City's Infrastructure (Market rate subject to quotes received by the City's contractors)	Market	per site	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
MISCELLANEOUS INFRASTRUCTURE CHARGES				
MISCELLANEOUS INFRASTRUCTURE CHARGES				
Lighting and Electrical Design (Non ASP3)				
Up to 4 Light Poles	Full Cost	per application	2600.00	0%
Per Pole beyond first four poles	Full Cost	per pole	310.00	0%
Cleaning and Sealing of Granite or Other Type Pavers				
Fee	Market	per m2	46.00	10%
Pit Lid Infill to Match Surrounding Material Type				
Supply and Install Infill Material	Market	per m2	650.00	10%
Supply Metal Infill Pit Lid (Class D - suitable for road and footpath)	Market	per m2	2160.00	10%
Unknown/Complex Works/Technical Inspections				
<i>Allows for but not limited to: Staff or contractor investigative costs; CCTV of drainage assets; core holes, compaction tests; stormwater drainage repairs - gully pits, pipes, lines, pit lintels, sub-soil drains; and clean up costs. Additional surcharge as per Restoration Charges Notes Item 4 will not apply to this charge.</i>				
Recovery of City costs for hidden damage to affected surrounding/adjacent infrastructure plus 35% overhead fee	Full Cost	each	Fee	0%
Artwork on Footway/Roadway or in Public Domain				
<i>eg mosaics, infill lettering, special materials and shapes etc.</i>				
Recovery of City Costs	Full Cost	per site	Fee	0%
CAR SHARING PROGRAM				
CAR SHARE PARKING				
Car Share Parking Fees				
Car Share Parking Space Application & Administration Fee	Partial Cost	per bay	2325.00	0%
Administration Fee (for minor changes to bays ie change of operator)	Partial Cost	per bay	450.00	0%
Removal of a Car Share space (Recovery of Council costs)	Full Cost	per bay per permit per	Fee	0%
Replacement Annual Car Share Permit	Partial Cost	year	27.00	0%
Parking Space Levy (Recovery of Council costs)	Full Cost	per bay per permit per	Fee	0%
Car Share Annual Permit Fee	Partial Cost	year	166.00	0%
New Car Share Operator Application Fee	Partial Cost	per application	1615.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RESIDENT PARKING				
RESIDENT PARKING PERMITS				
Resident Parking Permit - Differential Fee (sticker attached to window)				
All Precincts				
1st Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	41.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	60.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	80.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	159.00	0%
2nd Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	61.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	92.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	122.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	244.00	0%
Pensioners on Full Benefits				
1st Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	6.00	0%
Low Environmental Impact - GVG 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	10.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	13.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	25.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RESIDENT PARKING				
RESIDENT PARKING PERMITS				
Resident Parking Permit - Differential Fee (sticker attached to window)				
2nd Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	27.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	39.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	53.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	106.00	0%
Replacement Resident Parking Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	14.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	21.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	27.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	53.00	0%
3-month, Interim and Temporary Construction Work Permits (dependent on eligibility)				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	41.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	60.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	80.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	159.00	0%
Support Worker Parking Permit				
Limit of 1 Permit for each vehicle used to provide in-home care	Partial Cost	p.a./ permit	53.00	0%
Replacement permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	27.00	0%
Carer Parking Permit				
Limit of 1 Permit per household annually	Partial Cost	p.a./ permit	53.00	0%
Replacement Permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	27.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RESIDENT PARKING				
Resident Visitor Parking Permit				
<i>Individual scratch card parking permits (dependent on eligibility). Note able to purchase annual allotment in lots of 10.</i>				
One Visitor Parking Permit - Standard	Partial Cost	per scratch card	2.00	0%
One Visitor Parking Permit - Pensioner on full benefits	Partial Cost	per scratch card	1.00	0%
Zone A Permit - 10 Permit annual allocation	Partial Cost	p.a./ allotment	20.00	0%
Zone A Permit - 30 Permit annual allocation	Partial Cost	p.a./ allotment	60.00	0%
Zone A Permit - 40 Permit annual allocation	Partial Cost	p.a./ allotment	80.00	0%
Zone A Permit - 10 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	10.00	0%
Zone A Permit - 30 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	30.00	0%
Zone A Permit - 40 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	40.00	0%
Zone B Permit - 20 Permit annual allocation	Partial Cost	p.a./ allotment	40.00	0%
Zone B Permit - 40 Permit annual allocation	Partial Cost	p.a./ allotment	80.00	0%
Zone B Permit - 60 Permit annual allocation	Partial Cost	p.a./ allotment	120.00	0%
Zone B Permit - 20 Permit annual allocation - pensioner	Partial Cost	p.a./ allocation	20.00	0%
Zone B Permit - 40 Permit annual allocation - pensioner	Partial Cost	p.a./ allocation	40.00	0%
Zone B Permit - 60 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	60.00	0%
Visitor Parking Permit - Tradespersons				
Limit of six 1-week permits per household annually	Partial Cost	p.a./permit	53.00	0%
Business Parking Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	28.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	41.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	54.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	107.00	0%
Replacement Business Parking Permits				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	15.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	22.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	28.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	54.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PARKING STATIONS				
GOULBURN ST PARKING STATION				
Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	330.00	10%
Unreserved Parking	Market	monthly	440.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	374.00	10%
Reserved Parking	Market	monthly	550.00	10%
Motorcycle/Moped	Market	monthly	110.00	10%
Casual Parking				
0 - 0.5 hour	Market	flat rate	5.00	10%
0.5 to 1 hour	Market	flat rate	9.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	22.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	32.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	42.00	10%
4+ hours (maximum daily rate)	Market	flat rate	52.00	10%
Evening Rates (Entry after 5pm, exit before 6am the following day)				
Mon - Fri	Market	flat rate	12.00	10%
Weekend Parking Rates (exit before 6am the following day)				
Weekends and Public Holidays	Market	flat rate	12.00	10%
Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
Reduced Parking Fee - Rooftop Special (if offered)				
Fee (subject to specific Entry and Exit times)	Market	flat rate	20.00	10%
Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	52.00	10%
After Hours Release of Vehicle				
Monday - Sunday	Market	per vehicle	55.00	10%
Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	15.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%
Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PARKING STATIONS				
KINGS CROSS PARKING STATION				
Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	165.00	10%
Unreserved Parking	Market	monthly	264.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	205.00	10%
Reserved Parking	Market	monthly	308.00	10%
Motorcycle/Moped	Market	monthly	110.00	10%
Casual Parking				
0 - 0.5 hour	Market	flat rate	4.00	10%
0.5 - 1 hour	Market	flat rate	8.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	16.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	25.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	32.00	10%
4+ hours (maximum daily rate)	Market	flat rate	40.00	10%
Evening Rates				
Mon - Thurs (Entry after 6pm, exit before 6am the following day)	Market	flat rate	15.00	10%
Fri - Sun (Casual Rates Apply)	Market	flat rate	Fee + GST	10%
Weekend Parking Rates (Entry after 6am, exit before 6pm same day)				
Sat - Sun	Market	flat rate	15.00	10%
Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
Garage Parking				
Small	Market	monthly	352.00	10%
Large	Market	monthly	385.00	10%
Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	40.00	10%
Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	10.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%
Reduced Parking Fee - Basement Special (if offered)				
Fee (subject to specific entry and exit times)	Market	flat rate	17.00	10%
Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PARKING STATIONS</u>				
<u>PARKING STATIONS - SPECIAL EVENTS</u>				
Security Deposit				
15 % of Total Hire Cost - minimum \$1,000	Security Deposit	per day	Fee	0%
<u>PARKING STATIONS - COMMERCIAL FILMING</u>				
Filming charges apply as per Filming on Council Streets, Parks and Open Space	Market		Fee	0%
<u>TICKET PARKING</u>				
<u>TICKET PARKING CHARGES</u>				
<i>Details of applicable rates for each precinct available on the City's website</i>				
Peak Rates				
Area 1 (CBD, Part of CBD North, Haymarket, Surry Hills North)	Market	per hour	7.20	10%
Area 2 (The Rocks, Millers Point, Dawes Point)	Market	per hour	5.90	10%
Area 3 (Pyrmont, City East, Darlinghurst, Surry Hills South, Glebe, Redfern, Camperdown, Newtown, Chippendale, Ultimo, Green Square, Woolloomooloo, Potts Point)	Market	per hour	4.90	10%
Area 4 (Barangaroo) - if applicable	Market	per hour	3.90	10%
Off Peak Rates				
Area 1 (CBD, Part of CBD North, Haymarket, Surry Hills North)	Market	per hour	3.90	10%
Area 2 (The Rocks, Millers Point, Dawes Point)	Market	per hour	3.90	10%
Area 3 (Pyrmont, City East, Darlinghurst, Surry Hills South, Glebe, Redfern, Camperdown, Newtown, Chippendale, Ultimo, Green Square, Woolloomooloo, Potts Point)	Market	per hour	2.90	10%
Area 4 (Barangaroo) - if applicable	Market	per hour	3.90	10%
Ticket Parking Space Usage Fees				
Administration Fee	Full Cost	per application	60.00	0%
Administration Fee - Amendments after initial application	Full Cost	per amendment	60.00	0%
Use of Ticket Parking Space - Per space or 6m of kerb (Mon - Fri)	Full Cost	per space per day	85.00	0%
Use of Ticket Parking Space - Per space or 6m of kerb (Sat-Sun & Public Holidays)	Full Cost	per space per day	60.00	0%
Ticket Parking Removal/Relocation Fees				
Administration Fee	Market	per application	60.00	0%
Administration Fee - Amendments after initial application	Full Cost	per amendment	60.00	0%
Ticket Parking Relocation Fees (on new footing)				
TX Machines	Market	per relocation	928.00	0%
Ticket Parking Removal Fees				
TX Machines	Market	per removal	265.00	0%
Ticket Parking Reinstallation on Existing Footing				
TX Machines	Full Cost	per reinstallation	265.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>TICKET PARKING</u>				
<u>TICKET PARKING CHARGES</u>				
Tariff Programming				
TX Machines	Market	per tariff programming	62.00	10%
Tariff Card Replacement				
TX Machines	Market	per replacement	27.00	10%
<u>CLEANSING & WASTE</u>				
<u>CLEANSING & WASTE - PLANT AND LABOUR</u>				
Labour Hire				
<i>Minimum Charge 4 Hours. All Plant must be operated by City of Sydney staff</i>				
Supervisor	Market	per hour	55.00	10%
Supervisor (Nights & Weekends)	Market	per hour	71.00	10%
Supervisor (Public Holidays)	Market	per hour	110.00	10%
Operator	Market	per hour	50.00	10%
Operator (Nights and Weekends)	Market	per hour	65.00	10%
Operator (Public Holidays)	Market	per hour	100.00	10%
Plant Hire				
<i>All Plant must be operated by City of Sydney staff</i>				
2 Tonne Tipper / Response Truck	Market	per hour	233.00	10%
Road Sweeper	Market	per hour	310.00	10%
Garbage Compactor	Market	per hour	228.00	10%
Footway Sweeper	Market	per hour	198.00	10%
Stream Plant	Market	per hour	233.00	10%
Mobile Garbage Bin - Hire 240L	Market	per bin	27.50	10%
Mobile Garbage Bin - Delivery and Retrieval per 20 Bin count	Market	per delivery	233.00	10%
Mobile Garbage Bin - Hire 1100L	Market	per bin	110.00	10%
Mobile Garbage Bin - Delivery and Retrieval per 5 Bin count	Market	per delivery	233.00	10%
Tipping Fees (tonnes at cost)	Market	per tonne	Fee + GST	10%
Skip Bin Hire	Market	per unit	1800.00	10%
Graffiti Removal (recovery of Council costs)	Full Cost	per hour	Fee + GST	10%
<u>STORMWATER MANAGEMENT SERVICE CHARGE</u>				
Annual Charge				
Residential - Non Strata	Full Cost	per property	25.00	0%
Strata Lot within Residential building	Full Cost	per lot	12.50	0%
Business - Non Strata	Full Cost	per 350sq.m or part thereof	25.00	0%
Strata Lot within Non - Residential building (proportion of Business - Non Strata Charge. Min charge of \$5)	Full Cost	per lot	Fee	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CLEANSING & WASTE				
DOMESTIC WASTE CHARGES				
Domestic Waste Management Annual Availability Charge (DWMAAC)				
Single Bin Collections				
Minimum Domestic Waste Charge (<120 Ltr Bin)	Full Cost	annual	287.00	0%
Domestic Waste Charge (120 Ltr Bin)	Full Cost	annual	436.00	0%
Domestic Waste Charge (240 Ltr Bin)	Full Cost	annual	876.00	0%
Multi Unit/Shared Bin Collections				
Minimum Domestic Waste Charge	Full Cost	annual	287.00	0%
Minimum Domestic Waste Charge 2 x weekly	Full Cost	annual	330.00	0%
Minimum Domestic Waste Charge 3 x weekly	Full Cost	annual	365.00	0%
Standard Domestic Waste Charge	Full Cost	annual	436.00	0%
Standard Domestic Waste Charge 2 x weekly	Full Cost	annual	472.00	0%
Standard Domestic Waste Charge 3 x weekly	Full Cost	annual	520.00	0%
Large Domestic Waste Charge	Full Cost	annual	683.00	0%
Large Domestic Waste Charge 2 x weekly	Full Cost	annual	722.00	0%
Large Domestic Waste Charge 3 x weekly	Full Cost	annual	780.00	0%
7 Day Collection Area				
7 Day Collection Area Charge	Full Cost	annual	465.00	0%
RESOURCE RECOVERY - DOMESTIC WASTE SERVICE				
Supply and Delivery of Mobile Garbage Bins (MGB)				
55 litre MGB	Market	per bin/repair incident	156.00	0%
70 litre MGB	Market	per bin/repair incident	156.00	0%
80 litre MGB	Market	per bin/repair incident	120.00	0%
120 litre MGB	Market	per bin/repair incident	120.00	0%
240 litre MGB	Market	per bin/repair incident	135.00	0%
Supply Delivery and Repair of Bulk Bins				
660 litre bulk bin	Market	per bin/repair incident	708.00	0%
1100 litre bulk bin	Market	per bin/repair incident	849.00	0%
Repair bulk bin wheels (per wheel)	Market	per bin/repair incident	106.00	0%
Repair bulk bin lid	Market	per bin/repair incident	177.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
FILMING				
FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
Ultra Low Impact Filming ("News Crew Style")				
<i>Generally less than 10 crew, 1 camera, sound and 1 light and not on the road, and no disruption to public access or services or parking requirements</i>				
Application Fee	Legislative	per booking	0.00	0%
Low Impact Filming				
<i>11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base</i>				
Application Fee	Legislative	per booking	150.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Partial Cost	per booking	500.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
Medium Impact Filming				
<i>26-50 crew, max 10 trucks, some equipment, unit base</i>				
Application Fee	Legislative	per booking	300.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1000.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
High Impact Filming				
<i>More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base</i>				
Application Fee	Legislative	per booking	500.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1000.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
FILMING				
FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
City of Sydney as a Tourist Destination				
<i>When the production's primary purpose is to highlight the City of Sydney as a tourist destination</i>				
Application Fee	Zero	per booking	0.00	0%
Site Inspection	Zero	per booking	0.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	by negotiation	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	by negotiation	0%
Parking Only				
<i>When filming in private property and parking is required</i>				
Application Fee - Low Impact Filming	Legislative	per booking	150.00	0%
Application Fee - Medium Impact Filming	Full Cost	per booking	300.00	0%
Application Fee - High Impact Filming	Full Cost	per booking	500.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
Traffic Control Assessment				
Low (Partial Road Closure - stop/slow traffic control on local or council managed road - Police consultation required)	Legislative	per assessment	100.00	0%
Medium (Partial Road Closure - stop/slow traffic control on a multi-lane or state road - Police and RTA consultation required)	Legislative	per assessment	300.00	0%
<i>Road Closure fees and charges are subject to Traffic Committee Approval and appear under Street Events in these Fees and Charges.</i>				
Miscellaneous Charges				
Site Supervision (Minimum 4 hour call out)	Market	per hour	90.00	0%
Catering in Park or Open Space if filming in Private Property	Market	per hour	120.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>VENUE HIRE</u>				
<i>Venue Hire Fees and associated charges relating to Sydney Town Hall, Town Hall House, Paddington Town Hall and the Barnet Long Room at Customs House are detailed in Appendix 1</i>				
<u>PUBLIC LIABILITY INSURANCE (ALL VENUES)</u>				
<i>All parties hiring City facilities are required to provide proof of \$10million Public Liability Insurance before booking can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates</i>				
Level 1				
Venue Booking Fees < \$400 excl GST	Partial Cost	per booking	30.00	10%
Level 2				
Venue Booking Fees between \$400 and \$1600 excl GST	Partial Cost	per booking	110.00	10%
Level 3				
Venue Booking Fees >\$1600 excl GST	Partial Cost	per booking	225.00	10%
<u>CUSTOMS HOUSE - Room Hire</u>				
<i>(Excluding Barnet Long Room)</i>				
Red Room, Ground Floor Exhibition Space, Atrium				
<i>Venues may be available to hire in special circumstances upon application</i>				
Room Hire			0.00 -	
Room Hire	Market	by negotiation	5,000.00	10%
<u>MARKETS</u>				
Ongoing Markets				
Applicaton Fee				
Registered NFP Operator	Partial Cost	per application	100.00	0%
Commercial Operator	Full Cost	per application	200.00	0%
Venue Hire				
Registered NFP Operator - 10% of gross stall holder fees (New markets attract no fee for the first 12 months of operation)	Market	per booking	Fee + GST	10%
Commercial Operator - 20% of gross stall holder fees	Market	per booking	Fee + GST	10%
Site Maintenance Fee				
By Negotiation	Market	per booking	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY HALL HIRE				
ALEXANDRIA TOWN HALL				
REDFERN TOWN HALL				
ERSKINEVILLE TOWN HALL				
GLEBE TOWN HALL				
WATERLOO TOWN HALL				
Main Hall at all above (excluding Glebe Town Hall)				
Monday to Friday - before 5pm	Market	per hour	55.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	82.50	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	330.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	825.00	10%
Main Hall - Glebe Town Hall only				
Monday to Friday - before 5pm	Market	per hour	65.50	10%
Monday to Friday - after 5pm, Weekends and Public Holidays	Market	per hour	99.00	10%
Day Rate Midweek (9am - 5pm only)	Market	per day	393.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 9am to Midnight)	Market	per day	1245.00	10%
Meeting Room (at all the above)				
Monday to Friday - before 5.00 pm	Market	per hour	33.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	52.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	198.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	520.00	10%
Small Hall (at all the above)				
Monday to Friday - before 5.00 pm	Market	per hour	47.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	66.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	282.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	660.00	10%
Chamber Hall A or B (half hall) - Glebe Town Hall only				
Monday to Friday - before 5.00 pm	Market	per hour	40.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	51.00	10%
Midweek Day Rate (9am - 5pm only)	Market	per day	240.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	510.00	10%
ABRAHAM MOTT HALL				
Standard				
Monday to Friday - up to 5.00pm	Market	per hour	55.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	82.50	10%
Day Rate (9am - 5pm only)	Market	per day	330.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	825.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY HALL HIRE				
<u>PETER FORSYTHE AUDITORIUM</u>				
Standard				
Weekdays to 5pm	Market	per hour	57.50	10%
Weekdays after 5pm and weekends	Market	per hour	63.00	10%
<u>BROWN ST, NEWTOWN</u>				
Standard				
Monday to Friday - up to 5.00 pm	Market	per hour	47.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	66.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	282.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	660.00	10%
<u>GREEN SQUARE COMMUNITY HALL</u>				
Standard				
Monday to Friday - up to 5.00 pm	Market	per hour	47.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	66.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	282.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	660.00	10%
<u>BENLEDI COMMUNITY ROOM</u>				
Standard				
Monday to Friday - up to 5.00 pm	Market	per hour	47.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	66.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	282.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Market	per day	660.00	10%
<u>SYDNEY PARK PAVILLION (ALAN DAVIDSON FACILITY)</u>				
Event Hours				
Standard Monday to Friday - per hour	Market	per hour	65.50	10%
Standard up to midnight (Weekends and Public Holidays)	Market	per hour	130.00	10%
Standard Bulk Rates				
Day Rate Midweek (9am - 5pm only)	Market	per booking	393.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per booking	1300.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>COMMUNITY HALL HIRE</u>				
<u>CLIFF NOBLE CENTRE</u>				
<u>BOOLER CENTRE</u>				
<u>HARRY JENSEN CENTRE(per room/area)</u>				
<u>ABRAHAM MOTT CENTRE</u>				
<u>JOSEPH SARGEANT CENTRE</u>				
<u>MARY MCDONALD CENTRE</u>				
<u>REDFERN OVAL COMMUNITY ROOM</u>				
<u>REG MURPHY CENTRE</u>				
<u>RON WILLIAMS CENTRE</u>				
<u>ST HELENS CENTRE</u>				
Centre Hire				
Monday to Friday before 5pm	Partial Cost	per hour	44.00	10%
Monday to Friday After 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	48.00	10%
Day Rate (Monday to Friday 9am - 5pm only)	Market	per day	264.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per day	480.00	10%
<u>THE REX CENTRE</u>				
Standard				
Monday to Friday before 5.00pm	Market	per hour	55.00	10%
Monday to Friday after 5pm, Weekends and Public Holidays	Market	per hour	62.50	10%
Day Rate Midweek (9am - 5pm only)	Market	per day	330.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per day	625.00	10%
<u>TOTE BUILDING COMMUNITY SPACE</u>				
Main Room and Community Spaces				
Standard Hire				
Monday to Friday before 5pm	Market	per hour	44.00	10%
Monday to Friday After 5pm, Weekends and Public Holidays	Market	per hour	48.00	10%
Day Rate (Midweek 9am - 5pm only)	Market	per day	264.00	10%
Weekend Full Day Rate (9am to 10pm)	Market	per day	480.00	10%
Meeting Rooms				
Standard Hire				
Monday to Friday before 5pm	Market	per hour	22.00	10%
Monday to Friday After 5pm, Weekends and Public Holidays	Market	per hour	24.00	10%
Day Rate (Midweek 9am - 5pm only)	Market	per day	132.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 9am to 10pm)	Market	per day	240.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>COMMUNITY HALL HIRE</u>				
<u>EAST SYDNEY COMMUNITY ARTS CENTRE</u>				
Room Hire				
Monday to Friday before 5pm	Market	per hour	55.00	10%
Monday to Friday after 5pm, Weekends and Public Holidays	Market	per hour	62.50	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	330.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to close)	Market	per day	625.00	10%
<u>DARLINGHURST COMMUNITY SPACE</u>				
Room Hire				
Monday to Friday before 5pm	Market	per hour	44.00	10%
Monday to Friday after 5pm, Weekends and Public Holidays	Market	per hour	48.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	264.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to close)	Market	per day	480.00	10%
<u>HAROLD PARK TRAMSHED COMMUNITY SPACE</u>				
Room Hire				
Monday to Friday before 5pm	Market	per hour	65.50	10%
Monday to Friday after 5pm, Weekends and Public Holidays	Market	per hour	99.00	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	393.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to close)	Market	per day	1245.00	10%
<u>JOYNTON PARK KIOSK</u>				
Room Hire				
Standard Rate - per hour	Market	per hour	30.50	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	183.50	10%
Community	Partial Cost	per booking	0.00 - 15.00	10%
<u>FRANKLYN PARK COMMUNITY SPACE</u>				
Room Hire				
Standard Rate - per hour	Market	per hour	30.50	10%
Day Rate (Monday to Friday, 9am - 5pm only)	Market	per day	183.50	10%
Community	Partial Cost	per booking	0.00 - 15.00	10%
<u>SYDNEY PARK CYCLING CENTRE</u>				
Room Hire				
Standard Rate - per hour	Market	per hour	30.50	10%
Day Rate (Monday to Friday - 9am - 5pm only)	Market	per day	183.50	10%
Community	Partial Cost	per booking	0.00 - 15.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY HALL HIRE				
ADDITIONAL CHARGES				
<i>Applies to all Community Halls</i>				
Community/Not for Profit Organisation/Social Enterprise				
50% Discount applies to standard hire fee. Further discounts available to community groups on application only (conditions apply)	Partial Cost	per booking	Fee + GST	10%
Self-Help Groups				
50% Discount applies to Community/Not for Profit organisations/social enterprise fee. Available to self-help and support groups on application only (conditions apply)	Partial Cost	per booking	Fee	10%
Additional Charges				
Elections - Election Day surcharge	Full Cost	per election	1194.00	10%
Cleaning Fee	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Portable PA - security bond	Security Deposit	per booking	250.00	0%
Commercial Kitchen surcharge (Fee plus 25%)	Market	per booking	Fee + GST	10%
Weddings Surcharge (Fee plus 10%)	Market	per booking	Fee + GST	10%
Lighting Rig Operator (Glebe Town Hall only) - on quotation	Market	per booking	Fee + GST	10%
Additional Site Inspections (one included per booking)	Full Cost	per booking	79.00	10%
Rehearsal Rate				
Discounts available for rehearsals at selected venues on application only (conditions apply)	Partial Cost	per booking	Fee + GST	10%
COMMUNITY CENTRES				
SURRY HILLS LIBRARY & COMMUNITY CENTRE				
Security Deposit				
Standard Rate	Security Deposit	per hire	500.00	0%
Community Rate	Security Deposit	per hire	100.00	0%
Function Room Hire				
Standard Rate (8am - 5pm)	Market	per hour	53.00	10%
Local Community / Not for Profit Organisations (8am - 5pm)	Partial Cost	per hour	26.00	10%
Standard Rate (Sun-Wed 5pm-midnight)	Market	per hour	105.00	10%
Local Community / Not for Profit Organisations (Sun-Wed 5pm-midnight)	Partial Cost	per hour	26.00	10%
Standard Rate (Thurs-Sat 5pm-midnight)	Market	per hour	210.00	10%
Local Community / Not for Profit Organisations (Thurs-Sat 5pm-midnight)	Partial Cost	per hour	53.00	10%
Commercial Bookings - Bump In/Out	Market	per hour	31.00	10%
Security staff for evenings	Market	per officer per hour	72.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY CENTRES				
REDFERN COMMUNITY CENTRE				
Centre Hire				
Community Meeting/Activity room/Kitchen	Partial Cost	per hour	0.00 - 25.00	10%
Standard	Partial Cost	per hour	32.00	10%
Performance Space/Youth Space	Partial Cost	per hour	52.50	10%
Standard	Partial Cost	per hour	52.50	10%
Studio Equipment				
PA Operator	Full Cost	per hour	44.50	10%
Small Equipment- concession/community rate - amps, mics etc	Partial Cost	per day	0.00 - 25.00	10%
Studio Ticket Training - Community	Partial Cost	per course	0.00 - 33.50	10%
Studio Ticket Training - Standard	Partial Cost	per course	56.00	10%
Studio Use				
Community Groups Studio use	Partial Cost	per hour	0.00 - 25.00	10%
Standard Studio use (commercial/government)	Partial Cost	per hour	52.50	10%
Studio Operator - Senior	Full Cost	per hour	70.00	10%
Studio Operator - Basic	Full Cost	per hour	46.00	10%
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	each	Fee + GST	10%
RECREATION / COMMUNITY CENTRES				
ULTIMO COMMUNITY CENTRE				
Court Hire - Community				
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per hour	28.00	10%
Outdoor full court	Partial Cost	per hour	18.20	10%
Outdoor full court - after hours	Market	per hour	36.40	10%
Casual Court Use - per person	Partial Cost	per use	0.00 - 5.00	10%
Court Hire - Standard				
3/4 Court- Basketball/ Netball/ Volleyball	Market	per hour	40.00	10%
Outdoor full court	Market	per hour	26.00	10%
Outdoor full court - after hours	Market	per hour	52.00	10%
3/4 Court - Casual use per person	Market	per hour	4.00	10%
Sports Competition				
Special Event Court Hire - Indoor Court	Market	per hour	109.00	10%
Special Event Court Hire - Court Peak (11.30am-2.30pm & 5.30pm-10.30pm Mon to Fri, 9.00am-1.00pm Sat)	Full Cost	per hour	225.00	10%
Special Event Court Hire - Outdoor Court	Market	per hour	81.00	10%
Sports Competition	Market	per comp	525.00	10%
Sports Competition - Weekly Fee	Market	per week	52.50	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
ULTIMO COMMUNITY CENTRE				
Venue Hire				
Art/ Craft Room - Group hire rate				
Community Rate	Partial Cost	per hour	18.50	10%
Standard Rate	Market	per hour	37.00	10%
Jack Byrne Hall Hire				
Community Rate	Partial Cost	per hour	39.50	10%
Standard Rate	Market	per hour	79.00	10%
Jack Byrne Hall Hire - After Hours				
Community Rate	Partial Cost	per hour	83.50	10%
Standard Rate	Market	per hour	167.00	10%
Littlebridge Hall Hire				
Community Rate	Partial Cost	per hour	32.00	10%
Standard Rate	Market	per hour	64.00	10%
Littlebridge Hall Hire - After hours				
Community Rate	Partial Cost	per hour	63.00	10%
Standard Rate	Market	per hour	126.00	10%
Seminar Rooms 1 & 2				
Community Rate	Partial Cost	per hour	24.00	10%
Standard Rate	Market	per hour	48.00	10%
Seminar Rooms 1 & 2 - After Hours				
Community Rate	Partial Cost	per hour	47.00	10%
Standard Rate	Market	per hour	94.00	10%
Courtyard				
Area 1	Market	per hour	36.50	10%
Area 2	Market	per hour	36.50	10%
Equipment Hire				
Equipment Hire	Partial Cost	each	0.00 - 50.00	10%
Minor Equipment Sales				
Equipment Sales (at market rate)	Market	per item	Fee + GST	10%
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	each	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>PYRMONT COMMUNITY CENTRE</u>				
Gymnasium - Standard				
6 month membership	Market	each	230.00	10%
3 month membership	Market	each	172.00	10%
1 month membership	Market	each	62.00	10%
10 visit pass	Market	each	82.00	10%
Casual visit	Market	each	9.00	10%
Gymnasium - Community				
6 month membership	Partial Cost	each	115.00	10%
3 month membership	Partial Cost	each	86.00	10%
1 month membership	Market	each	31.00	10%
10 visit pass	Zero	each	41.00	10%
Casual visit	Partial Cost	each	4.50	10%
Other Gymnasium Fees				
Fitness Assessment and Fitness Program	Market	each	50.00	10%
Initial/First Visit Fee (during promotional periods only)	Zero	each	0.00	10%
5 day trial offer (during promotional periods only)	Zero	each	0.00	10%
Court Hire - Community				
Outdoor Full Court	Market	per hour	19.50	10%
Casual Court Use - per person	Market	per use	0.00 - 5.00	10%
Court Hire - Standard				
Outdoor Full Court	Market	per hour	26.00	10%
Casual Court Use - per person	Market	per use	5.00	10%
School Sports/Competition				
Competition Team Fee - Senior - Basketball/Netball/Volleyball				
Fee	Partial Cost	per comp	360.00	10%
Venue Hire				
Large area				
Community Rate	Market	per hour	18.50	10%
Standard Rate	Market	per hour	37.00	10%
Small area				
Community Rate	Market	per hour	15.00	10%
Standard Rate	Market	per hour	30.00	10%
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	each	Fee + GST	10%
Equipment Hire & Sales				
Equipment Hire	Partial Cost	each	0.00 - 50.00	10%
Locker Hire	Market	each	3.30	10%
Equipment Sales (at market rate)	Market	each	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>PINE STREET CREATIVE ARTS CENTRE</u>				
Memberships				
Pine Street Membership	Partial Cost	per person	0.00 - 500.00	10%
Adults 2D Program				
Adults 2D Term Program		per person per		
2D Adult Term program (inc some materials)	Partial Cost	class	42.00	10%
2D Adult Term Program - Concession per hour (inc some materials)	Partial Cost	per person per	33.00	10%
Adults 2D Short Programs		class		
2D Adult Short Workshops	Partial Cost	per person per	26.00	10%
2D Adult Short Workshops - Concession	Partial Cost	hour	22.00	10%
Adults 2D Masterclass Programs		per person per		
2D Masterclass	Partial Cost	hour	34.00	10%
2D Masterclass - Concession	Partial Cost	per person per	24.00	10%
Adults Ceramic Program				
Additional firing (per kilo minimum)	Full Cost	hour		
Adult Ceramics Term Program		per person	9.00	10%
Ceramics Adult Term Program (inc some materials)	Partial Cost	per person per		
Ceramics Adult Term Program - Concession (inc some materials)	Partial Cost	class	47.00	10%
Adult Ceramics Short Program		per person per	38.00	10%
Ceramics Short Workshops	Partial Cost	class		
Ceramics Short Workshops - Concession	Partial Cost	per person per	31.00	10%
Adult Ceramics Masterclass Program		hour	27.00	10%
Ceramics Masterclass	Partial Cost	per person per		
Ceramics Masterclass - Concession	Partial Cost	hour	39.00	10%
		per person per	29.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>PINE STREET CREATIVE ARTS CENTRE</u>				
Adults Printmaking				
Adult Printmaking Term Program		per person per		
Printmaking Adult Term Program (inc some materials)	Partial Cost	class	42.00	10%
Printmaking Adult Term Program - Concession (inc some materials)	Partial Cost	per person per class	33.00	10%
Adult Printmaking Short Program		per person per		
Printmaking Short Workshops	Partial Cost	hour	26.00	10%
Printmaking Short Workshops - Concession	Partial Cost	per person per hour	22.00	10%
Adult Printmaking Masterclass Program		per person per		
Printmaking Masterclasses	Partial Cost	hour	34.00	10%
Printmaking Masterclasses - Concession	Partial Cost	per person per hour	24.00	10%
Adults Object Programs				
Adult Object Term Program		per person per		
Object Adult Term Program (inc some materials)	Partial Cost	class	42.00	10%
Object Adult Term Program - Concession (inc some materials)	Partial Cost	per person per class	33.00	10%
Adult Object Short Program		per person per		
Object Short Workshops	Partial Cost	hour	26.00	10%
Object Short Workshops - Concession	Partial Cost	per person per hour	22.00	10%
Adult Object Masterclass Program		per person per		
Object Masterclasses	Partial Cost	hour	34.00	10%
Object Masterclasses - Concession	Partial Cost	per person per hour	24.00	10%
Adults Digital Programs				
Adult Digital Term Program		per person per		
Digital Adult Term Program (inc some materials)	Partial Cost	class	42.00	10%
Digital Adult Term Program - Concession (inc some materials)	Partial Cost	per person per class	33.00	10%
Adult Digital Short Program		per person per		
Digital Short Workshops	Partial Cost	hour	26.00	10%
Digital Short Workshops - Concession	Partial Cost	per person per hour	22.00	10%
Adult Digital Masterclass Program		per person per		
Digital Masterclasses	Partial Cost	hour	34.00	10%
Digital Masterclasses - Concession	Partial Cost	per person per hour	24.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>PINE STREET CREATIVE ARTS CENTRE</u>				
Diversity and Inclusion Program				
Outreach Casual Weekday Access	Partial Cost	per person per class	10.00	10%
Outreach Term Programs	Partial Cost	per person	64.00	10%
Outreach Tutor Rate	Partial Cost	per hour	61.00	10%
Open Term Classes (inc some materials)	Partial Cost	per person per class	30.50	10%
Open Term Classes - Concession (inc some materials)	Partial Cost	per person per class	23.00	10%
Open Short Program	Partial Cost	per person per hour	20.50	10%
Open Short Program - Concession	Partial Cost	per person per hour	15.50	10%
Children & Youth Programs				
Holiday Program				
Per Full Day Session	Partial Cost	per person	90.00	10%
Per Full Day Session - Concession	Partial Cost	per person	72.00	10%
Per Part Day Session	Partial Cost	per person	65.00	10%
Per Part Day Session - Concession	Partial Cost	per person	52.00	10%
Children's & Youth Term Course				
Children's & Youth Term Course (onsite)	Partial Cost	per person per class	28.00	10%
Children's & Youth Term Course (onsite) - Concession	Partial Cost	per person per class	22.00	10%
Children's & Youth Term Course (offsite)	Partial Cost	per person per class	37.00	10%
Children's & Youth Term Course (offsite) - Concession	Partial Cost	per person per class	29.00	10%
Children's & Youth Ceramics Term Course (onsite)	Partial Cost	per person per class	33.00	10%
Children's & Youth Ceramics Term Course (onsite) - Concession	Partial Cost	per person per class	27.00	10%
Children's and Youth Short Program				
Children's and Youth Short Program	Partial Cost	per person per hour	25.00	10%
Children's and Youth Short Program - Concession	Partial Cost	per person per hour	21.00	10%
Late Fees				
Fee for late pick up of children from workshops	Partial Cost	flat fee	20.00	10%
Studio Hire				
Studio Hire Individual Rate	Partial Cost	per hour	0.00 - 30.00	10%
Studio Hire Concession, NFP, Community Group	Partial Cost	per hour	0.00 - 25.00	10%
Studio Hire Group Rate	Partial Cost	per hour	0.00 - 50.00	10%
Art Tutor Rate	Partial Cost	per hour	61.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>PINE STREET CREATIVE ARTS CENTRE</u>				
Markets and Other Events				
Merchandise	Full Cost	each	0.00 - 500.00	10%
Studio Workshop Program (General)	Partial Cost	per person	0.00 - 500.00	10%
Pine Street Offsite Course	Partial Cost	per person	0.00 - 1500.00	10%
Pine Street Offsite Course - Concession	Partial Cost	per person	0.00 - 1500.00	10%
Pine Street Offsite Short Workshop	Partial Cost	per person	0.00 - 1500.00	10%
Pine Street Offsite Short Workshop - Concession	Partial Cost	per person	0.00 - 1500.00	10%
Class Materials	Partial Cost	per person	0.00 - 1500.00	10%
<u>JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)</u>				
<i>Participants in the Fitness Centre are required to be 16 years and over</i>				
Gymnasium - Community				
6 month membership	Partial Cost	per person	94.80	10%
3 month membership	Partial Cost	per person	54.60	10%
1 month membership	Partial Cost	per person	23.40	10%
10 Visit Pass	Partial Cost	per person	33.00	10%
Casual visit	Partial Cost	per visit	4.20	10%
Gymnasium - Standard				
6 month membership	Partial Cost	per person	316.00	10%
3 month membership	Partial Cost	per person	181.50	10%
1 month membership	Partial Cost	per person	78.00	10%
10 Visit Pass	Partial Cost	per person	110.00	10%
Casual visit	Partial Cost	per visit	14.00	10%
Equipment Hire and Sales				
Equipment Hire	Partial Cost	each	0.00 - 50.00	10%
Equipment Sales (at market rates)	Market	each	Fee + GST	10%
Venue Hire - Standard				
Community Hall/Community Room 1/OSHC Room	Partial Cost	per hour	100.00	10%
Community Room 2	Partial Cost	per hour	60.00	10%
Consultation Room	Partial Cost	per hour	30.00	10%
Venue Hire - Community/Not for Profit Organisations				
Community Hall/Community Room 1/OSHC Room	Partial Cost	per hour	50.00	10%
Community Room 2	Partial Cost	per hour	30.00	10%
Consultation Room	Partial Cost	per hour	15.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)</u>				
Additional Charges				
Elections - Election day surcharge	Full Cost	per election	1194.00	10%
Cleaning Fee	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Commercial Kitchen surcharge (fee + 25%)	Market	per booking	Fee + GST	10%
Weddings surcharge (fee + 10%)	Market	per booking	Fee + GST	10%
<i>Day rate discount of 10% may be offered on application</i>				
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	per hour	Fee + GST	10%
Other Gymnasium Fees				
Initial/First Visit Fee (during promotional periods only)	Zero	each	0.00	10%
5 day trial offer (during promotional periods only)	Zero	each	0.00	10%
Fitness Assessment and Fitness Program	Market	each	51.00	10%
Gymnasium - Off peak restricted hours				
6 month membership	Partial Cost	per person	158.00	10%
3 month membership	Partial Cost	per person	92.00	10%
1 month membership	Partial Cost	per person	39.00	10%
<u>KING GEORGE V RECREATION CENTRE</u>				
<i>For gymnasium fees, up to 30% discount applies for specific marketing initiatives. Further discounts to the standard rate may be offered on application.</i>				
Gymnasium - Standard				
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	35.90	10%
12 month membership	Market	each	749.95	10%
Ezypay - Non-Contract	Market	per fortnight	43.90	10%
20 visit pass	Market	each	272.00	10%
Casual visit	Market	each	16.00	10%
7 Day Pass	Market	each	40.00	10%
Gymnasium - Community				
12 month membership	Partial Cost	each	225.00	10%
Ezypay - Non-Contract	Partial Cost	per fortnight	13.00	10%
Casual visit	Partial Cost	each	4.80	10%
3 month membership	Full Cost	each	55.00	10%
1 month membership	Full Cost	each	20.00	10%
10 visit pass	Partial Cost	each	45.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
KING GEORGE V RECREATION CENTRE				
Other Gymnasium Fees				
Personal Trainer / Medical Practitioner Fee - Individual	Market	per fortnight	323.00	10%
5 day trial offer (during promotional periods only)	Zero	each	0.00	10%
Initial/First Visit Fee (during promotional periods only)	Zero	each	0.00	10%
Membership Cancellation fee - as per terms & conditions	Partial Cost	each	Fee + GST	10%
10 visit pass - Community Partner Program only	Partial Cost	each	0.00 - 40.00	10%
Corporate visit package (minimum 5 memberships)	Market	per fortnight	36.00	10%
Off-Peak Group Gym Hire (min 15 persons)	Market	per person	9.00	10%
Court Hire - Community				
Basketball/Netball - Indoor full court	Partial Cost	per hour	55.50	10%
Basketball/Netball - Indoor half court	Partial Cost	per hour	30.00	10%
Volleyball Recreational	Partial Cost	per hour	42.00	10%
Badminton	Partial Cost	per hour	15.60	10%
Outdoor full court - Futsal	Partial Cost	per hour	42.00	10%
Casual court use per person	Partial Cost	per hour	0.00 - 5.00	10%
Court Hire - Standard				
Basketball/Netball - Indoor full court	Market	per hour	74.00	10%
Basketball/Netball - Indoor half court	Market	per hour	40.00	10%
Volleyball international	Market	per hour	146.15	10%
Volleyball recreational	Market	per hour	56.00	10%
Badminton	Market	per hour	20.80	10%
Outdoor full court - Futsal	Market	per hour	56.00	10%
Casual court use per person	Market	per hour	0.00 - 5.00	10%
Casual basketball 10 Visit Pass	Market	each	40.00	10%
Special Event Court Hire - Indoor Court	Market	per hour	109.75	10%
Special Event Court Hire - Court Peak (11.30am - 2.30pm & 5.30pm - 10.30pm Mon to Fri, 9.00am - 1.00pm Sat)	Full Cost	per hour	226.95	10%
Special Event Court Hire - Outdoor Court	Market	per hour	82.20	10%
Sports Competitions				
Senior Teams (Standard 16 Week Competition Entry Fee)	Market	per comp	1190.00	10%
Venue Hire				
Community Room - Standard	Market	per hour	51.40	10%
Community Room - Community Group	Partial Cost	per hour	25.70	10%
Fitness Centre Exercise Floor - Standard	Market	per hour	70.00	10%
Fitness Centre Exercise Floor - Community Group	Market	per hour	35.00	10%
Additonal Venue Hire Costs				
Staffing out of hours	Full Cost	each	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
KING GEORGE V RECREATION CENTRE				
Equipment Hire				
Shower use (non program users)	Market	per use	3.00	10%
Equipment Hire	Partial Cost	each	0.00 - 50.00	10%
Minor Sports Equipment sales				
Equipment Sales (at market rates)	Market	per Item	Fee + GST	10%
FILMING AT COMMUNITY FACILITIES				
COMMERCIAL FILMING				
Filming charges apply as per Filming on Council Streets, Parks and Open Space. Additional Venue Hire Rates apply. Refer to required Facility for applicable rates				
	-	-	Fee	0%
AQUATIC & LEISURE FACILITIES				
<i>Definitions related to Aquatic and Leisure Facilities fees and charges can be found at Appendix 3</i>				
INDOOR FACILITIES				
Cook & Phillip Park and Ian Thorpe Aquatic Centre				
Pool Entry				
Casual Entry				
Adults	Market	each	7.70	10%
Concession	Partial Cost	each	5.70	10%
Families				
Family (2 adult, 2 children)	Market	per group	20.30	10%
Additional family member	Market	each	2.60	10%
Swim/Steam/Sauna				
Adult	Market	each	14.60	10%
Concession	Partial Cost	each	10.90	10%
Swim/Steam/Sauna Multi Visit Pass (10 visit)				
Adult	Market	per pass	134.90	10%
Concession	Partial Cost	per pass	101.20	10%
Spectator				
All ages	Partial Cost	each	3.60	10%
City Access Card				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Hydro Class	Partial Cost	each	4.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Fitness	Partial Cost	each	5.50	10%
Swimming Lesson	Partial Cost	each	5.50	0%
360 Go (Multi Visit Passes 20 visit)				
Adult	Market	per pass	122.40	10%
Concession	Partial Cost	per pass	91.80	10%
360 Family Package				
Standard	Partial Cost	per fortnight	89.30	10%
Concession	Partial Cost	per fortnight	67.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
INDOOR FACILITIES				
360 Pro Swim only Membership				
<i>Unlimited swimming only</i>				
Joining Fee	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	37.50	10%
Adult	Market	per fortnight	35.10	10%
Concession	Partial Cost	per fortnight	26.30	10%
Other Fees				
Card/Band Replacement	Partial Cost	each	11.00	10%
Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	4.40	10%
Centre supervised lesson	Partial Cost	each	8.20	10%
Lane Hire - Community (plus pool entry)				
25 metre	Partial Cost	per lane/hr	13.00	10%
50 metre	Partial Cost	per lane/hr	19.30	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	240.80	0%
Lane Hire - Commercial (plus pool entry)				
25 metre	Partial Cost	per lane/hr	19.40	10%
50 metre	Partial Cost	per lane/hr	38.80	10%
Program Pool (Part of)	Partial Cost	per lane/hr	44.70	10%
Hydrotherapy Pool (Part of)	Partial Cost	per hr	211.50	10%
Aquatic Programs				
Aquarobics classes	Market	per class	18.80	10%
Aquarobics Seniors	Market	per class	14.10	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	169.20	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	128.70	10%
Aqua Natal (2 sessions per week x 8 weeks)	Market	each	200.00	10%
Aqua Natal - Non Members (2 sessions per week x 8 weeks)	Market	each	250.00	10%
Hydrotherapy Classes				
Adult	Partial Cost	per 45 mins	18.30	10%
Concession	Partial Cost	per 45 mins	9.00	10%
Lockers (2 hours)				
Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
INDOOR FACILITIES				
Learn to Swim (Direct Debit and up-front payment options)				
1st child	Market	per fortnight	38.50	0%
2nd child	Partial Cost	per fortnight	36.40	0%
3rd child	Partial Cost	per fortnight	34.40	0%
Private Lessons				
Individual	Market	per 30 mins	53.10	0%
Double Private	Market	per 30 mins	77.60	0%
Swim Champs	Partial Cost	per 30 mins	7.80	0%
Squads				
Casual Squad	Market	per hr	15.60	10%
Junior Dolphins	Market	per fortnight	45.20	10%
Video Stroke Analysis	Market	each	108.20	10%
Swimfit	Market	per entry	15.60	10%
Squad Fees offered as monthly				
Bronze (minimum 2 sessions per week)	Market	per month	115.00	10%
Silver (minimum 4 sessions per week)	Market	per month	140.90	10%
Gold (minimum 6 sessions per week)	Market	per month	153.00	10%
Holiday Swim Camp	Market	each	318.90	0%
360 Pro Health & Fitness Memberships				
<i>Discounts may apply for specific promotions or campaigns</i>				
Membership Packages				
Joining Fees (includes assessment and exercise program)				
Joining Fee	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	37.50	10%
Standard Package				
Standard Package - Flexi Term	Market	per fortnight	54.50	10%
12 Plus + Package	Market	per fortnight	46.70	10%
Teen Package				
Fee	Partial Cost	per fortnight	26.10	10%
Concession Package				
Fee	Partial Cost	per fortnight	34.90	10%
Corporate Package				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Market	per fortnight	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
INDOOR FACILITIES				
Health and Fitness				
Casual	Market	each	21.20	10%
Concession	Market	each	15.80	10%
Multi Visit Pass (10 visit)	Market	per pass	190.70	10%
Multi Visit concession (10 visit)	Partial Cost	per pass	118.80	10%
Multi Visit Pass (20 Visit)	Market	per pass	338.90	10%
Multi Visit concession (20 visit)	Partial Cost	per pass	254.00	10%
Personal Training				
Single Session (30 mins)	Market	each	55.10	10%
Single Session (60 mins)	Market	each	93.90	10%
Personal Training Multi Visit Passes				
Single Session (30 mins x 10 pack)	Market	per pass	511.80	10%
Single Session (60 mins x 10 pack)	Market	per pass	870.00	10%
Single Session (30 min x 20 pack)	Market	per pass	938.50	10%
Single Session (60 min x 20 pack)	Market	per pass	1587.00	10%
Personal Training Package (Excludes Direct Debit membership)				
1 Session per week (60 mins)	Market	per fortnight	150.20	10%
2 Sessions per week (60 mins)	Market	per fortnight	281.50	10%
3 Sessions per week (60 mins)	Market	per fortnight	394.00	10%
1 Session per week (30 mins)	Market	per fortnight	88.30	10%
2 Sessions per week (30 mins)	Market	per fortnight	165.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	232.00	10%
Group Personal Training Packages				
<i>All personal training packages require membership</i>				
2 People (60 mins x 10 pack)	Market	per fortnight	1004.50	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1284.00	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1335.10	10%
Fitness Programs				
4 weeks (8 sessions) Member	Market	each	106.10	10%
4 weeks (8 sessions) Non Member	Market	each	142.50	10%
6 weeks (12 sessions) Member	Market	each	159.80	10%
6 weeks (12 sessions) Non Member	Market	each	213.20	10%
8 weeks (16 sessions) Member	Market	each	213.20	10%
8 weeks (16 sessions) Non Member	Market	each	285.00	10%
10 weeks (20 sessions) Member	Market	each	266.80	10%
10 weeks (20 sessions) Non Member	Market	each	356.90	10%
12 weeks (24 sessions) Member	Market	each	320.30	10%
12 weeks (24 sessions) Non Member	Market	each	427.40	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
INDOOR FACILITIES				
Sports Hall				
Casual adult	Market	each	7.70	10%
Casual Concession	Partial Cost	each	5.70	10%
Match Fees including player registration (up to 15 players)				
Soccer	Market	each	866.00	10%
Netball	Market	each	866.00	10%
Volleyball	Market	each	866.00	10%
Mixed Basketball	Market	each	866.00	10%
Mens Basketball	Market	each	866.00	10%
Court Hire				
Full Court	Market	per hr or part	42.10	10%
Half Court	Market	per hr or part	21.10	10%
Meeting Room Hire				
Community Rate	Partial Cost	per hr	36.30	10%
Commercial Rate	Partial Cost	per hr	69.80	10%
Birthday Parties				
Catered (includes entry for supervising adult)	Partial Cost	per person	38.50	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	24.00	10%
Car Parking (Ian Thorpe Aquatic)				
Lost Card Fee	Partial Cost	each	46.80	10%
1/2 hr - 1 hr	Partial Cost	per 1/2 hr	2.90	10%
1 hr - 1.5 hrs	Partial Cost	per 1/2 hr	4.10	10%
1.5 hrs - 2 hrs	Partial Cost	per 1/2 hr	6.80	10%
2 hrs - 2.5 hrs	Partial Cost	per 1/2 hr	11.70	10%
2.5 hrs - 3 hrs	Partial Cost	per 1/2 hr	13.30	10%
3 hrs - 3.5 hrs	Partial Cost	per 1/2 hr	15.80	10%
All Day Rate	Partial Cost	per day	46.80	10%
Commercial Filming				
<i>Filming charges apply as per Filming on Council Streets,</i>				
<i>Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
OUTDOOR FACILITIES				
<i>Andrew (Boy) Charlton, Prince Alfred Park and Victoria</i>				
Park Pools				
Pool Entry				
Casual Entry				
Adult	Market	each	6.60	10%
Concession	Partial Cost	each	5.00	10%
Families				
Family (2 Adults/2 Children)	Partial Cost	each	18.70	10%
Additional Family member	Partial Cost	each	2.60	10%
City Access Card				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Fitness	Partial Cost	each	5.50	10%
Swimming Lesson	Partial Cost	each	5.50	0%
Spectator				
All ages	Partial Cost	each	3.60	10%
360 Go (Multi-Visit Passes 20 visit)				
Adult	Market	each	106.00	10%
Concession	Partial Cost	each	80.00	10%
360 Family Package				
Standard	Partial Cost	per fortnight	89.40	10%
Concession	Partial Cost	per fortnight	67.00	10%
360 Active Swim only Membership				
<i>Unlimited access to all outdoor swimming pools (swim only)</i>				
Joining Fee	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	37.50	10%
Adult	Partial Cost	each/per fortnight	22.00	10%
Concession	Partial Cost	each/per fortnight	17.70	10%
Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher Supervised Lesson	Partial Cost	each	4.40	10%
Instructor Supervised Lesson	Partial Cost	each	8.20	10%
Lane Hire (plus entry fee)				
Community	Partial Cost	per lane/ hr	19.30	10%
Commercial	Partial Cost	per lane/ hr	38.80	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	233.50	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
OUTDOOR FACILITIES				
Learn to Swim				
1st Child	Market	per lesson	19.30	0%
2nd Child	Partial Cost	per lesson	18.20	0%
3rd Child	Partial Cost	per lesson	17.20	0%
Private Lesson	Market	per 30 min	53.00	0%
Swim Squad				
Casual	Market	each	15.60	10%
Per Calendar Month	Market	each	103.30	10%
Biathlon				
Member	Market	each	20.60	10%
Non Member	Market	each	24.20	10%
360 Active Health & Fitness Memberships				
<i>Discounts may apply for specific promotions or campaigns</i>				
360 Active Health & Fitness Membership Packages				
Joining Fee (includes assessment and exercise program)	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	37.50	10%
Adult	Market	per fortnight	39.70	10%
Concession	Partial Cost	per fortnight	29.60	10%
Adult 12 Plus + Package	Market	per fortnight	28.60	10%
Concession 12 Plus + Package	Partial Cost	per fortnight	21.40	10%
Health & Fitness				
Casual				
Adult	Market	each	18.80	10%
Concession	Partial Cost	each	13.90	10%
Multi-Visit Pass (10 visits)				
Adult	Market	each	149.70	10%
Concession	Partial Cost	each	102.80	10%
Multi Visit Pass (20 visits)				
Adult	Market	each	299.60	10%
Concession	Partial Cost	each	224.60	10%
Personal Training				
Single Session (30 mins)	Market	each	55.10	10%
Single Session (60 mins)	Market	each	93.90	10%
Personal Training Multi Visit Passes				
Single Session (30 mins x 10 pack)	Market	per pass	511.80	10%
Single Session (60 mins x 10 pack)	Market	per pass	870.00	10%
Single Session (30 min x 20 pack)	Market	per pass	938.00	10%
Single Session (60 min x 20 pack)	Market	per pass	1587.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
OUTDOOR FACILITIES				
360 Active Health & Fitness Memberships				
Personal Training Package (Excludes Direct Debit membership)				
1 Session per week (60 mins)	Market	per fortnight	150.20	10%
2 Sessions per week (60 mins)	Market	per fortnight	281.50	10%
3 Sessions per week (60 mins)	Market	per fortnight	394.00	10%
1 Session per week (30 mins)	Market	per fortnight	88.30	10%
2 Sessions per week (30 mins)	Market	per fortnight	165.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	232.00	10%
Group Personal Training Packages				
2 People (60 mins x 10 pack)	Market	per fortnight	1004.50	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1284.00	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1335.10	10%
Fitness Programs				
4 weeks (8 sessions) Member	Market	each	106.10	10%
4 weeks (8 sessions) Non Member	Market	each	142.50	10%
6 weeks (12 sessions) Member	Market	each	159.80	10%
6 weeks (12 sessions) Member	Market	each	213.20	10%
8 weeks (16 sessions) Member	Market	each	213.20	10%
8 weeks (16 sessions) Non Member	Market	each	285.00	10%
10 weeks (20 sessions) Member	Market	each	266.80	10%
10 weeks (20 sessions) Non Member	Market	each	356.90	10%
12 weeks (24 sessions) Member	Market	each	320.30	10%
12 weeks (24 sessions) Non Member	Market	each	427.40	10%
Creche				
Members	Partial Cost	per hour	2.70	10%
Non-Members	Partial Cost	per hour	5.00	10%
Room Hire				
Community Rate	Partial Cost	per hour	35.30	10%
Half day (1-4 hrs)	Partial Cost	per half day	584.20	10%
Full day (4-8 hrs)	Partial Cost	per day	995.00	10%
Lockers (2 hours)				
Small	Partial Cost	per locker	2.00	10%
Large	Partial Cost	per locker	3.00	10%
Birthday Parties				
Catered (includes entry for supervising adult)	Partial Cost	per person	38.30	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	23.80	10%
Other Fees				
Card/Band replacement	Partial Cost	each	11.00	10%
Swim Certificate	Partial Cost	each	24.30	10%
Commercial Filming/ Photo shoots				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
<u>RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	25.50	10%
Concession	Partial Cost	per hour	19.20	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	31.20	10%
Concession	Partial Cost	per hour	23.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Bartley Room				
Community Room (minimum booking 3 hours)	Partial Cost	per hour	24.70	10%
Commercial Hire	Market	per hour	45.20	10%
Refundable Bond	Security Deposit	each	51.00	0%
Daily Rate (8 hours)	Market	per day	184.00	10%
Daily Rate Community (8 hours)	Partial Cost	per day	133.70	10%
<u>PRINCE ALFRED PARK TENNIS COURTS</u>				
Casual Court Hire				
<i>Discounts may apply for memberships and promotions</i>				
Day				
Adult	Partial Cost	per hour	25.50	10%
Concession	Partial Cost	per hour	19.20	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	31.20	10%
Concession	Partial Cost	per hour	23.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Coronation Centre Community Room				
Community Group	Partial Cost	per hour	35.90	10%
Commercial Hire	Partial Cost	per hour	70.30	10%
<u>ALEXANDRIA PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	25.50	10%
Concession	Partial Cost	per hour	19.20	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	31.20	10%
Concession	Partial Cost	per hour	23.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>AQUATIC & LEISURE FACILITIES</u>				
<u>BEACONSFIELD PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	25.50	10%
Concession	Partial Cost	per hour	19.20	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	31.20	10%
Concession	Partial Cost	per hour	23.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>ST JAMES PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	25.50	10%
Concession	Partial Cost	per hour	19.20	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	31.30	10%
Concession	Partial Cost	per hour	23.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>TURRUWUL PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	25.59	10%
Concession	Partial Cost	per hour	19.20	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	31.30	10%
Concession	Partial Cost	per hour	23.50	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>CYCLING</u>				
Cycling Programs				
Adult Cycling/Bike Maintenance Course	Partial Cost	per person	25.00	10%
Guided Rides Program	Partial Cost	per person	20.00	10%
T-shirts - Adult	Partial Cost	per item	30.00	10%
T-shirts - Children	Partial Cost	per item	20.00	10%
Bike Hire Charge at Light the City	Partial Cost	per item	15.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
<u>PERRY PARK RECREATION CENTRE</u>				
<i>Basketball, netball, volleyball, futsal, badminton</i>				
Indoor Courts				
Casual Entry (min 30 mins)	Partial Cost	per person	5.00	10%
Casual Court Hire - Full Court				
Standard	Market	per hour	71.00	10%
Concession	Partial Cost	per hour	53.20	10%
Court Hire Rate - Regular Booking	Partial Cost	per hour	64.00	10%
Casual Court Hire - Half Court				
Standard	Market	per hour	38.90	10%
Concession	Partial Cost	per hour	29.20	10%
Badminton Court Hire - Full Court				
Standard	Market	per hour	19.50	10%
Concession	Partial Cost	per hour	14.60	10%
Outdoor Courts				
Casual Entry (min 30 mins)	Partial Cost	per person	5.00	10%
Casual Court Hire - Full Court				
Standard	Market	per hour	30.40	10%
Concession	Partial Cost	per hour	22.80	10%
Casual Court Hire - Half Court				
Standard	Market	per hour	25.40	10%
Concession	Partial Cost	per hour	19.10	10%
Hire Costs				
Indoor Courts (min 2 courts, min 5 hours)	Market	per hour	107.60	10%
Outdoor Courts (min 2 courts, min 5 hours)	Market	per hour	80.60	10%
Extra Hour	Market	per hour	222.50	10%
Bump in/bump out	Market	per hour	Fee + GST	10%
Additional Event / Booking Hire Costs				
Cleaning	Market	per event/booking	50.00	10%
Deposit (Refundable)	Security Deposit	per event/booking	500.00	0%
Advertising - internal hanging of banner (min 5 hours)	Market	per event	500.00	10%
Staff - min 2 staff (outside of advertised opening times)	Full Cost	per hour	Fee + GST	10%
Equipment Hire	Partial Cost	each	0.60 - 25.00	10%
Cancellation Fees > 4 weeks (10% hire deposit)	Partial Cost	per event/booking	Fee + GST	10%
Cancellation Fees < 4 weeks (50% hire deposit)	Partial Cost	per event/ booking	Fee + GST	10%
Cancellation Fees < 7 days (100% deposit)	Partial Cost	per event/booking	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
AQUATIC & LEISURE FACILITIES				
PERRY PARK RECREATION CENTRE				
Other				
Sports Competitions (Biannual)				
Senior (Upfront lump sum payment accepted)	Market	per round per team	66.00	10%
Junior	Market	per round per team	55.00	10%
Individual Player Insurance	Full Cost	per player per comp	30.00	10%
Centre Programming				
Centre Run School Programming - during school terms and school hours	Partial Cost	per visit per person	10.00	10%
Children Term Program - after school hours	Partial Cost	per person per lesson	13.00	10%
School Holiday Programming	Partial Cost	per person per hour	13.00	10%
Standard Group	Partial Cost	per person per lesson	9.50	10%
Concession Group	Partial Cost	per person per hour	7.00	10%
360 Casual Entry (10 visit)	Partial Cost	per pass	40.00	10%
Party - non catered (min 1 hour, min 10 people)	Market	per head per hour	13.00	10%
Additional Staff	Market	per hour	36.00	10%
Additional Court Time	Market	per court per hour	71.00	10%
CIVIC SPACES / SPORTS FIELDS / PARKS				
CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES				
<i>Sports not permitted in these areas. See Appendix 2 for list of Civic Spaces - (Includes Customs House Forecourt)</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	325.00	10%
Registered NFP Organisations, Charities and Public Schools	Zero	per hour per location	0.00	10%
Recurring Markets	Market	per month per location	Fee + GST	10%
George Street Light Rail Route Space Activation	Zero	per approval	0.00	0%
Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	1000.00	10%
Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	0.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES</u>				
Civic Spaces - Additional Charges (all user categories & event types)				
Sydney Square Bond	Security Deposit	per booking	500.00	0%
Sydney Square Power	Market	per booking	210.00	10%
Martin Place - events of 7 days or longer duration (50% surcharge)	Market	per hour per location	490.00	10%
Sydney Square - all events (subject to conditions of hire)	Zero	per event	0.00	10%
Raising and Lowering of Martin Place Amphitheatre Stage				
Roof outside business hours (fee based on contractor's charge)	Full Cost	per hour	Fee + GST	10%
Raising and Lowering of Martin Place Amphitheatre Stage				
Roof during business hours (fee based on contractor's charge)	Full Cost	per application per 12 hours per location	Fee + GST	10%
Overnight Holding Fee	Market		710.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Corporate Promotions - Pitt Street Mall	Market	per hour	1070.00	10%
Use of unbranded barricades for crowd management at Council's request	Zero	per hour	0.00	10%
Free-standing triffid signs or light boxes to promote community events	Market	per week per location	200.00	10%
Free-standing ticket boxes/booths for community events	Market	per week per location	500.00	10%
<u>ICONIC PARKS - HIRE CHARGES</u>				
<i>(Sports not permitted in these areas. See Appendix 2 for list of Iconic Parks)</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	275.00	10%
Registered NFP Organisations, Charities and Public Schools	Zero	per hour per location	0.00	10%
Free-standing ticket boxes/booths for community events	Market	per week per location	500.00	10%
Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	1000.00	10%
Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	0.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>ICONIC PARKS - HIRE CHARGES</u>				
Iconic Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	740.00	10%
Hyde Park North (50% surcharge to be added to standard rate)	Market	per hour per 12 hours per location	400.00	10%
Overnight Holding Fee	Market	location	460.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
<u>NEIGHBOURHOOD PARKS - HIRE CHARGES</u>				
<i>(Sports not permitted in these areas. See Appendix 2 for list of Neighbourhood Parks)</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	200.00	10%
Registered NFP Organisations, Charities and Public Schools	Zero	per hour per location	0.00	10%
Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	1000.00	10%
Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	0.00	10%
Neighbourhood Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block per 12 hours per location	375.00	10%
Overnight Holding Fee	Market	location	300.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
<u>POCKET PARKS - HIRE CHARGES</u>				
<i>(Sports, Rallies etc not permitted in these areas. See Appendix 2 for list of Pocket Parks)</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
All User categories	Market	by negotiation	Fee + GST	10%
Pocket Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	375.00	10%
Overnight Holding Fee	Market	by negotiation	Fee + GST	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>LEVEL A SPORTING FIELDS</u>				
<i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix 2 for list of Level A Sporting Fields</i>				
Organised Group Sporting Events				
Weekdays				
Commercial and Private Users	Market	per hour	77.00	10%
Charities, Public Schools in the LGA	Zero	per hour	0.00	10%
Other Registered NFP Organisations, Charities and Other Schools	Market	per hour	56.00	10%
Weekends				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	88.00	10%
Charities, Public Schools in the LGA	Zero	per hour	0.00	10%
Other Registered NFP Organisations, Charities and Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	65.00	10%
<u>LEVEL B SPORTING FIELDS</u>				
<i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix 2 for list of Level B Sporting Fields</i>				
Organised Group Sporting Events				
Weekdays				
Commercial and Private Users	Market	per hour	46.00	10%
Charities, Public Schools in the LGA	Zero	per hour	0.00	10%
Other Registered NFP Organisations, Charities and Other Schools	Market	per hour	34.00	10%
Weekends				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	51.00	10%
Charities, Public Schools in the LGA	Zero	per hour	0.00	10%
Other Registered NFP Organisations, Charities and Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	39.00	10%
<u>SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)</u>				
Sports Lighting (charged in addition to normal hire rate)				
Level A Fields	Market	per hour	6.00	10%
Level B Fields	Market	per hour	6.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted				
Fee	Market	by negotiation	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
<u>SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)</u>				
Standard cricket net hire charge (all nets, all days)				
Fee	Partial Cost	per hour	40.00	10%
Reg Bartley Meeting Room - Casual Hire				
Fee	Full Cost	per hour	47.00	10%
Reg Bartley Meeting Room - Day Hire				
Fee	Full Cost	per day	188.70	10%
Long Term Licences (between 1 & 5 years)				
25% Discount on normal hire rate	Market	per hour	Fee + GST	10%
<u>ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES</u>				
Security Bond				
All user categories (by negotiation, min \$2000.00)	Security Deposit	per event	Fee	0%
Application Fee (All Event Applications)				
Commercial and Private Users	Full Cost	per event	200.00	10%
Registered NFP Organisations, Charities and Public Schools	Partial Cost	per event	100.00	10%
George Street Light Rail Route Space Activation	Zero	per approval	0.00	0%
Administration Charges				
Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	300.00	10%
Cancellation of issued permit due to wet weather	Full Cost	per occasion	Fee + GST	10%
Cancellation of issued permit by hirer more than 10 days prior to event commencement (25% of full fee)	Partial Cost	per permit	Fee + GST	10%
Cancellation of issued permit by hirer less than 10 days prior to event commencement	Full Cost	per permit	Fee + GST	10%
Cancellation by Council	Zero	per permit	0.00	10%
Cancellation by Council for breach of conditions of use	Full Cost	per permit	Fee + GST	10%
Cancellation due to Force Majure	Full Cost	per permit	Fee + GST	10%
Event Supervision				
Site Supervisor (min. 4 hour call per call out)	Full Cost	per hour	90.00	10%
User Pays Rangers (min. 4 hour call per call out)	Full Cost	per hour	90.00	10%
Event Management - Site Arborist	Partial Cost	per hour	80.00	10%
Vehicle Access to Site				
Standard Vehicle Entry (eg maintenance vehicles)	Market	per vehicle	150.00	0%
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	1150.00	0%
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	140.00	10%
Power Access to Site				
<i>At sites where power is available</i>				
3 Phase Power	Full Cost	per location per day	220.00	10%
Single Phase Power	Full Cost	per location per day	80.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES				
Miscellaneous Charges				
Flower Box relocation - within site (100m) & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Flower Box relocation -off site & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	260.00	0%
Ancillary Use of Park - 8 hour Fee	Market	per day	450.00	0%
Turning On & Off Water Features (Normal Business Hours)				
Confined Space	Full Cost	per occasion	330.00	10%
Non-confined Space	Full Cost	per occasion	180.00	10%
Turning On & Off Water Features (Outside Normal Business Hours)				
Confined Space	Full Cost	per occasion	Fee + GST	10%
Non-confined Space	Full Cost	per occasion	Fee + GST	10%
Ancillary Use no more than 1m2 footprint (e.g. freestanding triffids/promotional install/light boxes)				
<i>(Subject to compliance with all relevant planning conditions and approvals)</i>				
Commercial Uses	Market	per week	310.00	10%
Community Events	Market	per week	200.00	10%
Use of Park - For Construction/Material Storage				
Application Fee	Market	per application	200.00	0%
Usage Fee (minimum 1 week)	Market	per m2/wk	20.00	0%
Restoration, Corrective or Maintenance Works for Parks and Open Space areas				
<i>Fees are for the engagement of services by the City for the performance of works within Parks & Open Space areas. This may include restoration works, corrective maintenance or periodic maintenance works to deliver high quality public spaces. Fees will be at cost due to the variability of sites and conditions.</i>				
Fee (recovery of Council costs)	Full Cost	per occasion	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
CITY FARM				
<i>Adult - 16 years and over</i>				
<i>Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards</i>				
<i>In the event of the City of Sydney organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation</i>				
City Farm Workshops				
<i>Discounts may be available to City Farm members.</i>				
Adult Farm Programs				
Standard 1 hour walk, talk, demonstration	Market	per registrant	30.00	10%
Concession 1 hour walk, talk, demonstration	Market	per registrant	22.50	10%
Standard 2 hour (plus materials)	Market	per registrant	75.00	10%
Concession 2 hour (plus materials)	Market	per registrant	56.25	10%
Standard 1/2 day (plus materials)	Market	per registrant	95.00	10%
Concession 1/2 day (plus materials)	Market	per registrant	71.25	10%
			120.00 -	
Standard 1 day (plus materials)	Market	per registrant	200.00	10%
Concession 1 day (plus materials)	Market	per registrant	90.00 - 150.00	10%
Multiple day programs	Partial Cost	by negotiation	Fee + GST	10%
Accredited Courses/workshops	Market	by negotiation	Fee + GST	10%
Corporate/Professional Development Workshop	Market	by negotiation	Fee + GST	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%
Concession 1/2 day (plus materials)	Market	per registrant	56.25 - 112.50	10%
Adult Lifestyle Programs				
Group Session 1 hour	Market	per registrant	0.00 - 20.00	10%
Standard 1/2 day (plus materials)	Market	per registrant	75.00 - 150.00	10%
Standard 1 day (plus materials)	Market	per registrant	75.00 - 200.00	10%
Concession 1 day (plus materials)	Market	per registrant	56.25 - 150.00	10%
Sustainability Programs				
LGA Resident	Market	per registrant	0.00 - 60.00	10%
Non-LGA Residents	Market	per registrant	0.00 - 60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
CITY FARM				
Childrens Programs				
Primary Schools Program (1.5 hour session, up to 25 students)	Market	per session per additional	0.00 - 275.00	10%
Primary Schools Program (additional child per session)	Market	child	11.00	10%
Secondary Schools Program (2 hour session, up to 25 students)	Market	per session per additional	0.00 - 325.00	10%
Secondary Schools Program (additional child per session)	Market	child	13.00	10%
Holiday Program 1 hour session (plus materials)	Market	per child per session	13.00	10%
Holiday Program 1.5 hour session (plus materials)	Market	per child per session	18.00	10%
Miscellaneous Childrens Activities and Programs	Partial Cost	by negotiation	Fee + GST	10%
Education Display				
External Event	Partial Cost	by negotiation	Fee + GST	10%
Volunteer Experience				
Corporate Activity	Market	by negotiation	Fee + GST	10%
City Farm Room Hire				
<i>Discounts may be available to City Farm members</i>				
Security Deposit - Standard	Security Deposit	per hire	300.00	0%
Security Deposit - Community	Security Deposit	per hire	150.00	0%
Security Deposit - Key	Security Deposit	per booking	35.00	0%
Standard Rate	Partial Cost	per hour	0.00 - 60.00	10%
Community/NFP Rate	Partial Cost	per hour	0.00 - 50.00	10%
City Farm Site Hire				
Filming/Photography Location	Market	per hour	270.00	10%
Other Events	Market	by negotiation	Fee + GST	10%
City Farm Markets and Events				
<i>Discounts may be available to City Farm members</i>				
Stall Hire Fees - Standard	Market	per unit	0.00 - 500.00	10%
Community/NFP Stall Hire Fees	Partial Cost	by negotiation	Fee + GST	10%
City Farm Membership				
<i>Discounts may be available to City Farm members</i>				
Standard	Market	per year	30.00	10%
Concession	Market	per year	20.00	10%
Family/Household	Market	per year	50.00	10%
Group - Corporate	Market	per year	300.00	10%
Group - Not for Profit	Market	per year	150.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
CITY FARM				
City Farm Tour				
<i>Discounts may be available to City Farm members</i>				
Standard	Market	per person/half hour	0.00 - 10.00	10%
Concession	Market	per person/half hour	0.00 - 7.50	10%
Groups	Partial Cost	by negotiation	Fee + GST	10%
City Farm Products				
Produce	Market	per unit	1.00 - 20.00	10%
Plants	Market	per unit	0.50 - 50.00	10%
BANNER POLES				
BANNER POLE ADVERTISING				
<i>30% of fee to be paid as deposit on booking. The balance of fee is invoiced and due once the banners are installed. If order is cancelled within two months of installation date, deposit is forfeited.</i>				
Simple Sequence				
Establishment Fee (for less than 51 installations or dismantles)				
Fee	Market	per banner pole	482.00	0%
Installation Fee				
0-150 Banners	Market	per banner pole	37.50	0%
More than 150 Banners	Market	per banner pole	25.00	0%
Dismantle Fee				
0-150 Banners	Market	per banner pole	37.50	0%
More than 150 Banners	Market	per banner pole	25.00	0%
Cleaning				
Washing, Labeling & Packing	Market	per banner	10.00	0%
Washing	Market	per banner	6.50	0%
Banner Disposal	Market	per banner	4.00	0%
Complex Sequence				
Establishment Fee (for less than 51 installations or dismantles)				
Fee	Market	per banner pole	482.00	0%
Installation Fee				
0-150 Banners	Market	per banner pole	41.50	0%
More than 150 Banners	Market	per banner pole	29.50	0%
Dismantle Fee				
0-150 Banners	Market	per banner pole	37.50	0%
More than 150 Banners	Market	per banner pole	25.00	0%
Cleaning				
Washing, Labeling & Packing	Market	per banner	10.00	0%
Washing	Market	per banner	6.50	0%
Banner Disposal	Market	per banner	4.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
BANNER POLES				
BANNER POLE ADVERTISING				
Commercial Rate				
Commercial Rate - Premium	Market	per banner pole per week	136.00	0%
Commercial Rate				
Commercial Rate - City	Market	per banner pole per week	113.00	0%
Commercial Rate - Urban	Market	per banner pole per week	57.00	0%
Charity				
Fee	Market	per banner pole per week	23.00	0%
Not for Profit				
Fee	Market	per banner pole per week	69.00	0%
Government				
Government Rate - Premium	Market	per banner pole per week	108.50	0%
Government Rate - City	Market	per banner pole per week	91.50	0%
Government Rate - Urban	Market	per banner pole per week	46.00	0%
Sponsorship				
Not for Profit				
Fee	Market	per banner pole per week	69.00	0%
Government				
Government Rate - Premium	Market	per banner pole per week	108.50	0%
Government Rate - City	Market	per banner pole per week	91.50	0%
Government Rate - Urban	Market	per banner pole per week	46.00	0%
Charity Organisations (With DGR Status)				
Fee	Market	per banner pole per week	23.00	0%
Delivery fees				
Outside Sydney CBD	Market	per registration	260.00	0%
Within Sydney CBD	Market	per registration	144.00	0%
Order Variation Fee				
Fee	Market	per registration	388.00	0%
Urgency Fees				
Fee (when installers receive late banner deliveries close to the installation date)	Market	per registration	700.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LIBRARY SERVICES				
LIBRARY MEMBERSHIP				
Annual Membership				
Residents	Legislative	annual	0.00	0%
People living outside the City area	Zero	annual	0.00	0%
Workers within the City of Sydney LGA	Zero	annual	0.00	0%
Non-Resident - with Seniors Card or on Benefits	Zero	annual	0.00	0%
Non-Resident - children up to 18 years of age	Zero	annual	0.00	0%
Non-Resident - homeless	Zero	annual	0.00	0%
Non-Resident - living in post code 2042	Zero	annual	0.00	0%
Special Membership	Market	Annual	0.00 - 100.00	0%
Replacement Membership Card	Market	per card	7.00	0%
Quarterly Membership				
Non-Resident - no permanent NSW address	Market	quarterly	20.00	0%
Reservation and Loans				
Inter Library Loan	Market	per item	6.00	10%
Rush and Express Inter Library Loan (minimum fee - Fees vary depending on rate charged by other library)	Market	min fee/item	50.00	10%
Inter Library Loan - charging library (minimum fee - Fees vary depending on rate charged by other library)	Market	per item	20.00	10%
Request of Purchase	Zero	per item	0.00	10%
LIBRARY SERVICES				
Photocopies / Printing / Scanning				
Colour photocopies - photo quality				
A4 colour	Market	per page	2.00	10%
A3 colour	Market	per page	3.00	10%
Black and White Photocopying				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Laser Printing				
Black & White	Market	per A4 page	0.20	10%
Colour	Market	per A4 page	2.00	10%
A3 Laser Printing				
Black & White	Market	per page	0.30	10%
Colour	Market	per page	3.00	10%
3-D Printing				
Set Up Fee plus	Market	per job per item	5.00	10%
Printing Time Fee				
1 to 120 Minutes	Market	per minute	0.10	10%
More than 120 to 240 Minutes	Market	per minute	0.20	10%
More than 240 Minutes	Market	per minute	0.30	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>LIBRARY SERVICES</u>				
<u>LIBRARY SERVICES</u>				
Internet & Wi-Fi Access				
Members	Zero	per half hr or part	0.00	10%
Non Members	Zero	per half hr or part	0.00	10%
PC Access				
Members	Zero	per half hr or part	0.00	10%
Non Members	Market	per half hr or part	3.50	10%
<u>MISCELLANEOUS SERVICES</u>				
Library Bag				
Fee	Market	each	1.00 - 30.00	10%
USB Stick				
Fee	Market	each	5.00 - 20.00	10%
Headphone				
Fee	Market	each	5.00 - 30.00	10%
Bicycle Puncture Repair				
Fee	Market	per pack of 5	5.00	10%
Sale of Library Items/Merchandise				
Low Value Item (small size/high volume/standard quality)	Market	per item	0.00 - 100.00	10%
Use of Library - Hire				
<i>Available outside library opening hours only</i>				
Venue Hire - Commercial (min 3 hours)	Market	per hour	150.00	10%
Venue Hire - Community (min 3 hours)	Market	per hour	105.00	10%
Staff site supervision	Partial Cost	per supervisor per hour	50.00	10%
Security (recovery of council costs)	Full Cost	per booking	Fee + GST	10%
AV Technician - quoted upon request (min 3 hours)	Market	per hour	Fee + GST	10%
Damage to equipment/furniture (recovery of council costs)	Full Cost	per repair	Fee + GST	10%
Cleaning Fee - applied if additional cleaning required (recovery of council costs)	Full Cost	per clean	Fee + GST	10%
Late Exit Fee	Partial Cost	per half hour	50.00	10%
Cancellation Fee	Partial Cost	per cancellation	50.00	10%
Technology Program				
Technology Class - Full	Market	per session	0.00 - 200.00	10%
Technology Class - Concession	Partial Cost	per session	0.00 - 200.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LIBRARY SERVICES				
MISCELLANEOUS SERVICES				
Library Public Programs				
Library Public Program - Full	Market	per session	0.00 - 800.00	10%
Library Public Program - Concession	Partial Cost	per session	0.00 - 800.00	10%
Makerspace Materials	Market	per person	0.00 - 500.00	10%
Book Club Kit Annual Fee				
Fee	Market	annual	0.00 - 100.00	10%
LIBRARY MEETING/TRAINING/IT ROOMS				
Customs House Library				
<i>Available during library opening hours only</i>				
Level 2 Meeting Room				
Commercial	Market	per hour	50.00	10%
Community Groups	Partial Cost	per hour	25.00	10%
Additional Charges				
Cancellation Fee - applied if booking is cancelled within 24 hours of booking	Partial Cost	per booking	30.00	10%
Late Exit Fee	Partial Cost	per half hour	25.00	10%
Green Square Library				
Tower				
IT Room - Commercial	Market	per hour	60.00	10%
IT Room - Community Groups	Partial Cost	per hour	42.00	10%
Music Room - Commercial	Market	per half hour	23.00	10%
Music Room - Community Groups	Partial Cost	per half hour	16.00	10%
Music Room - Students	Partial Cost	per half hour	11.00	10%
Multi-purpose Room - Commercial	Market	per hour	50.00	10%
Multi-purpose Room - Community Groups	Partial Cost	per hour	35.00	10%
Tower - Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of council costs)	Full Cost	per clean	Fee + GST	10%
Security - quoted upon request for bookings outside library opening hours	Market	per booking	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of Council costs)	Full Cost	per repair	Fee + GST	10%
Cancellation Fee - applied if booking is cancelled within 24 hours of booking	Partial Cost	per booking	30.00	10%
Late Exit Fee	Partial Cost	per half hour	25.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LIBRARY SERVICES				
LIBRARY MEETING/TRAINING/IT ROOMS				
Green Square Library				
Meeting Rooms				
<i>Available during library opening hours only</i>				
Aqua Room - Commercial	Market	per hour	35.00	10%
Aqua Room - Community Groups	Partial Cost	per hour	25.00	10%
Aqua Room - Student	Zero	per hour	0.00	10%
Yellow Room - Commercial	Market	per hour	35.00	10%
Yellow Room - Community Groups	Partial Cost	per hour	25.00	10%
Yellow Room - Students	Zero	per hour	0.00	10%
Navy Room - Commercial	Market	per hour	45.00	10%
Navy Room - Community Groups	Partial Cost	per hour	32.00	10%
Navy Room - Students	Zero	per hour	0.00	10%
Meeting Rooms - Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of Council costs)	Full Cost	per clean	Fee + GST	10%
Darling Exchange Library				
Level 1				
Meeting Room 1 - Commercial	Market	per hour	56.00	10%
Meeting Room 1 - Community Groups	Partial Cost	per hour	39.00	10%
Meeting Room 2 - Commercial	Market	per hour	56.00	10%
Meeting Room 2 - Community Groups	Partial Cost	per hour	39.00	10%
Meeting Room 1 & 2 - Commercial	Market	per hour	80.00	10%
Meeting Room 1 & 2 - Community Groups	Partial Cost	per hour	56.00	10%
Small Meeting Room - Commercial	Market	per hour	30.00	10%
Small Meeting Room - Community Groups	Partial Cost	per hour	21.00	10%
Small Meeting Room - Students	Zero	per hour	0.00	10%
Additional Charges - Meeting Rooms 1 and 2				
Cleaning Fee - applied if additional cleaning required (recovery of Council costs)	Full Cost	per clean	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of Council's costs)	Full Cost	per repair	Fee + GST	10%
Cancellation Fee - applies if booking is cancelled within 24 hours of booking	Partial Cost	per booking	30.00	10%
Late Exit Fee	Partial Cost	per half hour	25.00	10%
Additional Charges - Small Meeting Room				
Cleaning Fee - applied if additional cleaning required (recovery of Council costs)	Full Cost	per clean	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LIBRARY SERVICES				
LIBRARY MEETING/TRAINING/IT ROOMS				
Darling Exchange Library				
Level 2				
<i>Available during library opening hours only</i>				
Small Meeting Room - Commercial	Market	per hour	30.00	10%
Small Meeting Room - Community Groups	Partial Cost	per hour	21.00	10%
Small Meeting Room - Students	Zero	per hour	0.00	10%
Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of Council costs)	Full Cost	per clean	Fee + GST	10%
Damage to equipment/furniture (recovery of Council's costs)	Full Cost	per repair	Fee + GST	10%
Kings Cross Library				
<i>Available during library opening hours only</i>				
Training Room				
Commercial	Market	per hour	40.00	10%
Community Groups	Partial Cost	per hour	28.00	10%
Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of Council costs)	Full Cost	per clean	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of Council's costs)	Full Cost	per repair	Fee + GST	10%
Surry Hills Library				
<i>Available during library opening hours only</i>				
Training Room				
Commercial	Market	per hour	50.00	10%
Community Groups	Partial Cost	per hour	35.00	10%
Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of Council costs)	Full Cost	per clean	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of Council's costs)	Full Cost	per repair	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
HISTORY PUBLICATIONS				
<u>SALE OF PUBLICATIONS</u>				
Titles				
"The Accidental City"	Market	each	5.00	10%
"Sydney Town Hall"	Market	each	5.00	10%
"Capitol Theatre"	Market	each	5.00	10%
"Sacked! The Sydney City Council 1853-1988"	Market	each	5.00	10%
"Pyrmont & Ultimo [2nd edition]"	Market	each	30.00	10%
"Chippendale [2nd edition]"	Market	each	30.00	10%
"Surry Hills [2nd edition]"	Market	each	30.00	10%
"Millers Point [2nd edition]"	Market	each	30.00	10%
"South Sydney Social History"	Market	each	50.00	10%
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	30.00	10%
"Sydney Town Hall & Collections"	Market	each	50.00	10%
"Grandeur & Grit (Glebe History)"	Market	each	35.00	10%
"We Never Had a Hotbed of Crime" - Hardback	Market	each	10.00	10%
"We Never Had a Hotbed of Crime" - Paperback	Market	each	5.00	10%
Barani Barrabugu Booklet Bulk Request	Partial Cost	per order	Fee + GST	10%

For Barani Barrabugu Booklets: Orders of up to 300 booklets are free. Orders of 300 to 999 booklets are charged at 50% of the cost of production. Orders of 1000 or more booklets are charged at 100% of the cost of production.

"Our City: 175 years in 175 objects" Exhibition Catalogue	Market	each	20.00	10%
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CHILD CARE CENTRES / KINDERGARTENS

ALEXANDRIA CHILD CARE CENTRE

Bond Fee

2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
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Child Care Fees

Under 3yrs of age				
Daily Rate	Partial Cost	per child	105.00	0%
Over 3yrs of age				
Daily Rate	Partial Cost	per child	100.00	0%

Child Care Fees - reduced rate for eligible families

Under 3yrs of age				
Daily Rate	Partial Cost	per child	84.00	0%
Over 3yrs of age				
Daily Rate	Partial Cost	per child	79.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CHILD CARE CENTRES / KINDERGARTENS				
REDFERN OCCASIONAL CARE CENTRE				
Bond Fee				
2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
Childcare Fees - Under 2yrs of age				
Half Day	Partial Cost	per child	33.50	0%
Full Day	Partial Cost	per child	67.00	0%
Childcare Fees - Over 2yrs of age				
Half Day	Partial Cost	per child	32.00	0%
Full Day	Partial Cost	per child	64.00	0%
Childcare Fees Reduced rate for eligible families				
- Under 2yrs of age				
Half Day	Partial Cost	per child	26.00	0%
Full Day	Partial Cost	per child	52.00	0%
Childcare Fees Reduced rate for eligible families				
- Over 2yrs of age				
Half Day	Partial Cost	per child	24.50	0%
Full Day	Partial Cost	per child	49.00	0%
Relief Program Fee for eligible families				
Half Day	Partial Cost	per half day	17.50	0%
Full Day	Partial Cost	per day	35.00	0%
BROUGHTON STREET KINDERGARTEN				
HILDA BOOLER KINDERGARTEN				
<i>User pays "fee" gap between Council fees and State Government funding</i>				
Bond Fee				
2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
Fee for 3 year olds 8.30am - 4.00pm				
Children who do not meet the Start Strong Funding Equity Criteria	Partial Cost	per day	53.00	0%
Fee for 4 year olds and above 8.30am - 4.00pm				
Children who turn four years of age on or before 31 July in that preschool year	Partial Cost	per day	44.00	0%
Relief Program Fees				
Reduced rate fee for 3 and 4 year old children who meet the Strong Start Funding Criteria	Partial Cost	per session	10.00	0%
CHILD CARE MISCELLANEOUS SERVICES				
Children's Activities				
Children's Activities	Full Cost	per child per hour	0.00 - 50.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CHILD CARE CENTRES / KINDERGARTENS</u>				
<u>CHILD CARE / KINDERGARTEN LATE FEES</u>				
Late Fees				
Up to 10 minutes after the service closes	Partial Cost	per family	20.00	0%
Between 10-20 minutes after the service closes	Partial Cost	per family	30.00	0%
Between 20-30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 30-40 minutes after the service closes	Partial Cost	per family	50.00	0%
Between 40-50 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 50 minutes and 1 hour after the service closes	Partial Cost	per family	70.00	0%
<u>AFTER SCHOOL CARE / VACATION CARE</u>				
<u>ULTIMO CHILDREN'S PROGRAM</u>				
<u>PYRMONT CHILDREN'S PROGRAM</u>				
<u>KING GEORGE V (The Rocks) CHILDREN'S PROGRAM</u>				
Bond Fee				
2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
After School Care				
All Service Users	Partial Cost	per afternoon	23.00	0%
After School Care - Reduced rate	Partial Cost	per afternoon	14.00	0%
Vacation Care (cost of excursions included in fee)				
All Service Users	Partial Cost	per day	57.00	0%
Vacation Care - Reduced rate	Partial Cost	per day	50.00	0%
<u>WOOLLOOMOOLOO CHILDREN'S PROGRAM</u>				
<u>REDFERN CHILDREN'S PROGRAM</u>				
<i>These fees only apply to families who do not meet the criteria for free access to services</i>				
After School Care				
Fee	Partial Cost	per afternoon	23.00	0%
Vacation Care (cost of excursions included in fee)				
Fee	Partial Cost	per day	57.00	0%
Saturday Program				
Fee	Partial Cost	per day	48.00	0%
<u>AFTER SCHOOL / VACATION CARE LATE FEES</u>				
<i>Applicable to all centres except Surry Hills</i>				
Late Fees				
Up to 10 minutes after the service closes	Partial Cost	per family	20.00	0%
Between 10 - 20 minutes after the service closes	Partial Cost	per family	30.00	0%
Between 20 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 30 - 40 minutes after the service closes	Partial Cost	per family	50.00	0%
Between 40 - 50 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 50 minutes and 1 hour after the service closes	Partial Cost	per family	70.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY SERVICES				
<u>ACTIVITY / COMMUNITY CENTRE MEALS</u>				
<i>Meal Fee waiver may be available on request (subject to conditions)</i>				
Centre Meals Fee				
Fee	Partial Cost	per meal	0.00 - 20.00	0%
<u>MEALS ON WHEELS - Burrows Rd Distribution Centre</u>				
<i>Meal Fee waiver may be available on request (subject to conditions)</i>				
Meals - Provided to Home & Community Care Clients (HACC Funded) OR				
Meals - Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)				
Meal Only	Partial Cost	Meal	6.00	0%
Dessert or Soup Only (subject to conditions)	Partial Cost	Meal	1.85	0%
Meal Package 1 (Main, Dessert, Bread, Juice), Hot, Chilled & Frozen	Partial Cost	Meal	7.40	0%
Meal Package 2 (Main, Soup, Bread, Juice) Chilled & Frozen	Partial Cost	Meal	7.40	0%
Meal Package 3 (Main, Dessert, Bread, Soup, Juice) Chilled & Frozen only	Partial Cost	Meal	8.05	0%
Service Provider Fee - Commonwealth funded Aged Care Packages and Non Resident Clients				
Customers not eligible for Disability or Aged Care Funding subsidy or Non Resident	Full Cost	Meal	11.60	10%
Service Provider Fee - For National Disability Insurance Scheme (NDIS) funded Packages				
Eligible NDIS Customers	Full Cost	Meal	11.60	10%
<u>PODIATRY SERVICE</u>				
Consultation (Residents only)				
Fee	Partial Cost	per visit	14.00	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY SERVICES				
HEALTHY AGEING ACTIVITIES				
Classes				
Fee	Partial Cost	per class	0.00 - 25.00	10%
Outings/Events				
Fee	Partial Cost	per event	0.00 - 35.00	10%
Photocopies / Printing				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Colour	Market	per copy	2.00	10%
A3 Colour	Market	per copy	3.00	10%
Facsimile Copies - A4				
Local Call				
First Page	Market	per page	3.00	10%
Subsequent Pages	Market	per page	1.50	10%
STD Call				
First Page	Market	per page	4.00	10%
Subsequent Pages	Market	per page	1.50	10%
ISDN Call				
First Page	Market	per page	6.00	10%
Subsequent Pages	Market	per page	2.00	10%
COMMUNITY PROGRAMS & SERVICES				
COMMUNITY BUS SCHEME				
Category A (Subject to CEO Approval)				
<i>Partnership Programs with the City of Sydney</i>				
Half Day (up to 4 hours)	Zero	per booking	0.00	10%
Full Day (over 4 hours)	Zero	per booking	0.00	10%
Additional Overnight Charge	Zero	per night	0.00	10%
Cleaning Fee - to be charged if buses not returned clean	Partial Cost	per booking	93.50	10%
Refuelling Fee - to be charged if buses returned not refuelled	Zero	per booking	0.00	10%
Category B				
Non-profit Organisations/Community Groups/Disadvantaged Schools				
Full Day (over 4 hours)	Partial Cost	per booking	26.00	10%
Additional Overnight charge	Partial Cost	per night	81.50	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	93.50	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	58.10	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	26.00	10%
Pre-trip Inspection Fee (Hires travelling outside 100km radius of City of Sydney LGA)	Partial Cost	per booking	46.60	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY PROGRAMS & SERVICES				
COMMUNITY BUS SCHEME				
Category C				
<i>Other Grps/Non City of Sydney Organisations/Other</i>				
Schools				
Half day (up to 4 hours)	Partial Cost	per booking	93.50	10%
Full Day (over 4 hours)	Partial Cost	per booking	157.00	10%
Additional Overnight charge	Partial Cost	per night	81.50	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	93.50	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	58.10	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	93.50	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	157.00	10%
Pre-trip Inspection Fee (Hires travelling outside 100km radius of City of Sydney LGA)	Partial Cost	per booking	46.60	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
Additional Fees for Provision of Bus Drivers				
Monday - Friday 8:15 to 5pm (minimum 4 hrs)	Market	per hour	46.60	10%
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	93.50	10%
Weekend - 7am - midnight (minimum 4hrs)	Market	per hour	93.50	10%
Public Holidays	Market	per hour	138.00	10%
Fuel Usage Charge				
<i>To be approved by the Community Transport Coordinator prior to confirmation of bus booking</i>				
Fee	Partial Cost	per km	0.42	10%
Insurance Excess Fee				
<i>To recover the cost of any repairs below Council's insurance excess</i>				
Costs incurred by Council	Full Cost	per incident	Fee + GST	10%
COMMUNITY KITCHEN HIRE				
Accreditation				
Annual Fee Category B and C only (includes process fee and site induction)	Partial Cost	per annum	200.00	10%
Additional Site Inductions (Category B and C only)	Partial Cost	per induction	100.00	10%
Category A (Subject to Approval)				
Partnership Programs with the City of Sydney				
Half Day (up to 4 hours)	Zero	per booking	0.00	10%
Full Day (over 4 hours)	Zero	per booking	0.00	10%
Overnight Charge	Zero	per night	0.00	10%
Cleaning Fee - to be charged if kitchen space is not cleaned after use	Full Cost	per booking	as per quote	10%
Insurance fee, subject to approval (public & product insurance)	Full Cost	per booking	as per quote	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY PROGRAMS & SERVICES				
COMMUNITY KITCHEN HIRE				
Category B				
<i>Non-profit Organisations/Community Groups</i>				
Half Day (up to 4 hours)	Partial Cost	per booking	41.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	82.00	10%
Overnight Charge	Partial Cost	per night	30.00	10%
Cleaning Fee - to be charged if kitchen space is not cleaned after use	Full Cost	per booking	as per quote	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	41.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	82.00	10%
Insurance fee, subject to approval (public & product insurance)	Full Cost	per booking	as per quote	10%
Category C				
<i>Other Grps/Non City of Sydney Organisations</i>				
Half Day (up to 4 hours)	Partial Cost	per booking	82.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	164.00	10%
Overnight Charge	Partial Cost	per night	30.00	10%
Cleaning Fee - to be charged if kitchen space is not cleaned after use	Full Cost	per booking	as per quote	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	80.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	164.00	10%
Insurance fee, subject to approval (public & product insurance)	Full Cost	per booking	as per quote	10%
Security Deposit				
Refundable Deposit (Category B and C only)	Security Deposit	per booking	300.00	0%
CITY SPACES PROGRAMS AND ACTIVITIES				
<i>Includes centre based activities, classes, events and programs</i>				
Programs and Activities				
Fee	Partial Cost	per activity	0.00 - 180.00	10%
Special Youth Events				
Activities and Excursions (recovery of Council costs up to \$100)	Partial Cost	per person	Fee + GST	10%
Equipment Hire				
Equipment Hire	Partial Cost	per item	0.00 - 60.00	10%
Additional Venue Hire Costs				
<i>Applies to Cliff Noble Centre, Harry Jensen Centre, Abraham Mott Centre, Reg Murphy Centre and Ron Williams Centre only</i>				
Staffing out of hours	Full Cost	each	Fee + GST	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
EVENTS				
RENTAL OF SYDNEY NEW YEARS EVE OPERATIONAL ASSETS				
Rental Fees				
<i>All charges per item per week or part thereof</i>				
Production Items	Market	per item per week	0.00 - 600.00	10%
Scenic Items	Market	per item per week	0.00 - 630.00	10%
SALE OF EVENT ITEMS (INCLUDING BANNERS)				
Merchandise				
Low Value Item (Small size/high volume/standard quality)	Market	per item	0.00 - 200.00	10%
Medium Value Item (Medium size/limited volume/good quality)	Market	per item	200.00 - 800.00	10%
High Value Item (Large size/very limited volume/exceptional quality)	Market	per item	800.00 - 1000.00	10%
CHINESE NEW YEAR				
Chinese New Year Market				
Stall Hire Fees	Market	per unit	0.00 - 1375.00	10%
			3000.00 -	
Stall Hire Fees (Games)	Market	per unit	3300.00	10%
Chinese New Year Event				
Event Ticket Fee	Market	per person	60.00 - 70.00	10%
Dragon Boat Races				
Individual Entrance Fee	Partial Cost	per person	13.00 - 50.00	10%
			400.00 -	
Team Entrance Fee	Partial Cost	per team	999.00	10%
			450.00 -	
Marquee Hire Fee	Partial Cost	per unit	650.00	10%
Training Session Fee	Partial Cost	per session	0.00 - 250.00	10%
Insurance Fee	Partial Cost	per person	0.00 - 150.00	10%
Rental Fees - Events Operational Assets				
Rental Production Equipment	Market	per item per week	0.00 - 600.00	10%
Rental Scenic Items	Market	per item per week	0.00 - 630.00	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LEGAL				
DOCUMENT PREPARATION FOR COURT				
Coloured Photocopies (A4)				
Fee	Partial Cost	per copy	4.10	0%
Document/File Preparation for Court				
<i>Recovery of actual Bureau Charge</i>				
Bulk Copying of files	Full Cost	per subpoena	Fee	0%
Courier Fees	Full Cost	per subpoena	Fee + GST	10%
Scanning & Saving Documents to CD or USB				
Fee	Partial Cost	per CD/USB	10.00	0%
DOCUMENT PREPARATION (LEGAL)				
Document				
Positive Covenant or Restriction on the use of land	Full Cost	per document	500.00	10%
Simple deed	Full Cost	per document	1500.00	10%
Simple or Standard Planning Agreement	Full Cost	per document	5000.00	10%
Complex or Non-Standard Planning Agreement	Full Cost	per document	10000.00	10%
INFORMATION MANAGEMENT				
CITY RECORDS - FORMAL GIPAA APPLICATIONS				
Formal Access Application (Not Personal Information of Applicant)				
Application Fee	Legislative	per request	30.00	0%
Processing Charge	Legislative	per hour	30.00	0%
Formal Access Application (Personal Information of Applicant)				
Application Fee	Legislative	per request	30.00	0%
First 20 hours	Legislative	per request	0.00	0%
Processing Charge after the first 20 hrs	Legislative	per hour	30.00	0%
Internal Review				
Application Fee	Legislative	per request	40.00	0%
Discounts on Applications				
An applicant is entitled to 50% reduction of Processing Charge if Council is satisfied that the applicant is suffering financial hardship and/or there is a special benefit to the public generally				
	Legislative	per request	Fee	0%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
INFORMATION MANAGEMENT				
<u>CITY RECORDS - INFORMAL GIPAA REQUESTS</u>				
Copies of Documents				
<i>Where document is to be the basis of a commercial product, associated fees are subject to negotiation and approval of Director.</i>				
Digitisation (other than of files) - at cost to council	Full Cost	per request	Fee	0%
Digitisation of files (per folder)	Partial Cost	per file	25.00	0%
Provide Documents on CD/USB	Full Cost	per CD/USB	10.00	0%
Copies of Photographs				
Digitisation of photograph	Full Cost	per image	40.00	0%
Licence Fee/Permission to use Copies of Archival Material				
<i>eg: as illustrations, for display</i>				
Commercial purpose	Market	per use	100.00	0%
Non-Commercial purpose	Zero	per use	0.00	0%
Student use	Zero	per use	0.00	0%
<u>SUBPOENA PROCESSING</u>				
<i>Also see fees under LEGAL - Document Preparation for Court</i>				
Conduct Money				
Conduct Money	Full Cost	per application	30.00	0%
<u>FINANCE</u>				
<u>RATES & VALUATION CERTIFICATES</u>				
Section 603 Certificates - Local Government Act 1993				
Normal Fee (by Ministerial Decree)	Legislative	per certificate	80.00	0%
Transfer Notice Register				
Inspection only	Zero	per inspection	0.00	0%
Printout - A4	Market	per page	2.00	0%
Information from Valuation Records				
Inspection only	Zero	per inspection	0.00	0%
Printout - A4	Market	per page	2.00	0%
Interest on Overdue Rates				
Fee	Legislative	per assessment	7.50	0%
<u>INTEREST ON OVERDUE DEBTS</u>				
Based on Statutory Rates figure				
Fee	Partial Cost	per debt	7.50	0%
<u>SECURITIES</u>				
Fee for Refundable Security Deposits & S7.11 Contributions				
Base Management Fee - BDD pre-2004 where applicable	Partial Cost	Deposit Amt	2.20	10%

CITY OF SYDNEY FEES & CHARGES 2018/19

Description	Pricing Code	Unit of Measure	\$ Fee	GST
FINANCE				
FINANCE CHARGES				
Enquiry Fees				
Cheques Special Clearance	Partial Cost	per cheque	40.00	10%
Investigation Fee	Partial Cost	per item	35.00	10%
Dishonoured Fee				
Cheques, Electronic Transactions, Australia Post, etc	Partial Cost	per item	35.00	10%
Rates Refunds				
Rates Refund Fee	Partial Cost	per assessment	50.00	10%
Presentation Charges				
Presentations by City staff	Partial Cost	per event	0.00 - 2500.00	10%
Presentations/Technical Advice to visiting organisations	Partial Cost	per day per event	0.00 - 2500.00	10%
SUSTAINABILITY				
BUILDING UPGRADE FINANCE (PREVIOUSLY ENVIRONMENTAL UPGRADE AGREEMENTS)				
Administration Fee (For 2018/19, this fee only applies where value of Agreement is above \$500,000)				
Loan Term - 1 Year or part thereof	Full Cost	per agreement	3815.00	10%
Loan Term - 2 Years or part thereof	Full Cost	per agreement	4300.00	10%
Loan Term - 3 Years or part thereof	Full Cost	per agreement	4780.00	10%
Loan Term - 4 Years or part thereof	Full Cost	per agreement	5290.00	10%
Loan Term - 5 Years or part thereof	Full Cost	per agreement	5790.00	10%
Loan Term - 6 Years or part thereof	Full Cost	per agreement	6280.00	10%
Loan Term - 7 Years or part thereof	Full Cost	per agreement	6775.00	10%
Loan Term - 8 Years or part thereof	Full Cost	per agreement	7260.00	10%
Loan Term - 9 Years or part thereof	Full Cost	per agreement	7760.00	10%
Loan Term - 10 Years or part thereof	Full Cost	per agreement	8250.00	10%
Loan Term - 11 Years or part thereof	Full Cost	per agreement	8745.00	10%
Loan Term - 12 Years or part thereof	Full Cost	per agreement	9240.00	10%
Loan Term - 13 Years or part thereof	Full Cost	per agreement	9730.00	10%
Loan Term - 14 Years or part thereof	Full Cost	per agreement	10220.00	10%
Loan Term - 15 Years or part thereof	Full Cost	per agreement	10715.00	10%
Other Charges				
Late Payment Fee	Full Cost	per occasion	\$64.00 + court fees	10%
Amendment Fee	Full Cost	per amendment	350.00	10%
GREEN VILLAGES				
Green Villages Workshops				
<i>In the event of the City of Sydney organising a Green Villages workshop for an organisation, the direct costs associated with this workshop may be charged to the organisation.</i>				
Residents	Market	per registrant	0.00 - 60.00	10%
Non Residents	Market	per registrant	0.00 - 60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%

Appendix 1 - Venue Management

2018-2019 Fees and Charges - Sydney Town Hall, Barnet Long Room at Customs House, Paddington Town Hall



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Introduction

Overview

In 2015 the Venue Management undertook an overview of the fees and charges arrangements that support the operation of the Sydney Town Hall, Barnet Long Room at Customs House and the Stapleton Hall at Paddington Town Hall.

A new simplified pricing model for venue hire based on a clear hourly rate model and minimum booking periods has been developed to give hirers a clearer understanding of the venue hire costing. When reviewing this document, please note the following:

- Pricing in this document is valid from 01 July 2018 until 30th June 2019
- All prices quoted include GST
- All pricing codes are market unless specified
- An additional 25% surcharge on all standard venue hire rates is applicable on Sundays, Public Holidays and New Year's Eve.
- Ancillary Venues can only be hired as stand-alone venues less than 2 months prior to event commencement.
- Exhibitions greater than 14 day's duration are on quotation.

Partial Rates

- Partial rates are applicable to registered charitable organisations and public schools who are based in the Local government area.
- Partial rates are available where specified in the schedule of rates and based on a 25% discount on standard rates, with minor rounding to the nearest five or ten dollar as applicable.
- Partial rates are not applicable on Fridays, Saturdays, Sundays, Public Holidays and New Year's Eve.
- Partial rates are not to be used for the application of reduced rates or VIK/ Sponsorship (all days).

Sydney Town Hall

Major Venues

Centennial Hall and Vestibule

A) Minimum venue hire per booking (per day)

	Load in/ Load out hours	Event hours	Total min hours per day	Total min Venue hire \$	Notes
Catered– Evening	12	5	17	14,050	Evening rate
Catered – Half Day	6	4	10	8,900	Day rate
Conference	4	9	13	22,400	
Theatre - Day	3	4	7	13,950	Day rate
Theatre - Evening	11	4	15	19,150	Evening rate including Schools
School Speech Day	n/a	5	5	11,500	School concerts charged at theatre rates
Exhibition	n/a	10	10	22,000	one combined entrance/exit only
Elections	n/a	12	12	30,000	separate entrance & exit
Load in/Load out full day	10	0	10	10,000	

B) Hourly rates (including GST)

	\$ Standard	\$ Partial
Catered events	1,250	940
Conference	2,200	1,650
Theatre style events	3,000	2,250
School Speech Day	2,300	1,725
Exhibition	2,200	1,650
Elections	2,500	-
Load in/ Load out – additional hours	650	490
Load in/Load out full – additional hours Full day	1,000	750

Centennial Hall Wedding Package

A) Minimum venue hire per booking (per day)

	Load in/ Load out hours	Event hours	Total min hours per day	Total min Venue hire \$	Notes
Wedding Reception	12	6	18	12,000	

B) Hourly rates (including GST)

Centennial Hall & Vestibule	
	\$ Standard
Catered events	1,000
Load in/ Load out	500
Load in/Load out full day	1,000

Lower Town Hall

A) Minimum venue hire per booking (per day)

	Load in/ Load out hours	Event hours	Total min hours per day	Total min Venue hire \$	Notes
Half Day	5	4	9	4,600	
Exhibition	n/a	10	10	6,500	one combined entrance/exit only / starting package
Elections	n/a	12	12	13,200	separate entrance & exit
Load in/Load out full day	10	0	10	4,000	

B) Hourly rates (including GST)

Lower Town Hall		
	\$ Standard	\$ Partial
Event Hour	650	490
Elections	1,100	n/a
Exhibition (1 – 2 days)	650	490
Exhibition (2 – 14 days)	500	375
Exhibition (14 days +)	On application	On application
Load in/ Load out	400	300

Ancillary Venues

(Including GST)

	Hourly rate (all use types)	Minimum hours per booking per day
Lower Town Hall Foyer	150	4
Marconi Room (composite)	250	4
Marconi Room A	150	4
Marconi Room B	150	4
Marconi Terrace	600	8
Southern Function Room	150	4
Treasury Room	150	4
Vault	100	4
Vestibule*	800	5
VIP Boardroom	100	4

*Does not include access to the Centennial Hall.

- All ancillary venue spaces are available for a separate hire or standalone venue when booked on a shortlead basis (booking takes place within 2 months of the event).
- Security bond is not required.

Barnet Long Room at Customs House

Inclusive of the Barnet Long Room, Pre-function rooms, Balcony and Boardroom

A) Minimum venue hire per booking (per day)

	Total min hours per day	Total min Venue hire \$
Half Day	4	1,600
Conference (1 day)	8	2,800
Conference (2 days)	8	2,400
Conference (3 days +)	8	2,000
Evening Hire	6	2,400
Exhibition	10	3,500
Load in/Load out full day	5	2,000

B) Hourly rates (including GST)

	\$ Standard	\$ Partial
Hourly rate	400	300
Conference (1 day)	350	260
Conference (2 days)	300	225
Conference (3 days +)	250	190
Exhibition	350	260

Stapleton Hall at Paddington Town Hall

Inclusive of the Bar and Pre function area and Oxford street balcony

All events at Paddington Town Hall must be concluded by midnight

A) Minimum venue hire per booking (per day)

	Minimum hours per booking per day	Total min Venue hire \$	Notes
Full Day	10	2,650	
Evening Hire	12	3,180	Midnight Curfew
Load in/Load out full day	10	2,650	
Post Event Load Out *	4	1,060	

* Day after event, pending availability.

B) Hourly rates (including GST)

	\$ Standard	\$ Partial
Hourly rate	265	200

Catering Commission

A) Use of Commercial Kitchen

	Unit of Measure	2018/19 \$
<100 guests	Per Booking	1,000
100 - 149 guests	Per Booking	1,200
150 - 199 guests	Per Booking	1,400
200 - 249 guests	Per Booking	1,600
250 - 300 guests	Per Booking	1,800
300 - 349 guests	Per Booking	2,000
350 - 399 guests	Per Booking	2,200
> 400 guests	Per Booking	2,500

B) Bar Only / External (offsite) Catering Company fee

	Unit of Measure	2018/19 \$
<100 guests	Per Booking	500
100 - 149 guests	Per Booking	650
150 - 199 guests	Per Booking	800
200 - 249 guests	Per Booking	950
250 - 300 guests	Per Booking	1100
300 - 349 guests	Per Booking	1,250
350 - 399 guests	Per Booking	1,400
> 400 guests	Per Booking	1,500

Equipment, Labour and other additional charges (All venues)

Audio Equipment (including GST)

Equipment prices only labour charges additional unless noted.

	Unit of Measure	2018/19 \$	Sydney Town Hall	Customs House
Portable PA 2 Speaker Package	Each Per Day	425	Y	Y
Portable PA 4 Speaker Package	Each Per Day	550	Y	Y
Portable PA 6 Speaker Package	Each Per Day	675	Y	
Portable PA 8 Speaker Package	Each Per Day	700	Y	
Portable PA - Ti10 Line Array	Each Per Day	850	Y	
Vestibule Audio System	Each Per Day	400	Y	
Marconi & S'thn Rm Audio System	Each Per Day	400	Y	
Marconi Terrace Audio System - BGM	Each Per Day	525	Y	
Archival Audio Recording Fee (4hrs)	Each Per Day	165	Y	Y
Mixing Console - Portable	Each Per Day	150	Y	Y
Mixing Console – Pro 1 Monitor Console	Each Per Day	225	Y	
Mixing Console – Pro X Monitor Console	Each Per Day	600	Y	
DPA 4088 Headset Flesh	Each Per Day	27	Y	Y
Wireless Comms - Clear Comm	Each Per Day	110	Y	
Microphone - Cabled	Each Per Day	15		Y
Media Splitter	Each Per Day	125	Y	Y
Wireless - Radio Microphone	Each Per Day	150	Y	Y
Wireless - In Ear Monitor	Each Per Day	150	Y	Y
Speaker	Each Per Day	100	Y	Y

	Unit of Measure	2018/19 \$	Sydney Town Hall	Customs House
Central Line Array Removal & Reinstall (inc labour)	Each Per Day	1,600	Y	
Externally Sourced Audio Equipment / Services	Each Per Booking	Cost + 20% Service Fee	Y	Y

Multi day rental periods of greater than 3 days and up to 7 consecutive days will be charged 3 days equipment rental.

Lighting Equipment (including GST)

Equipment prices only labour charges additional unless noted

	Unit of Measure	2018/19 \$	Sydney Town Hall	Customs House
Lighting Package – Main Rig Additional Lighting Package	Each Per Day	2,750	Y	
Lighting Package - Centennial Hall Moving Lights	Each Per Day	1,950	Y	
Lighting Package - Centennial Hall Wall & Ceiling Wash	Each Per Day	1,400	Y	
Lighting Package - Floor Package Auras	Each Per Day	440	Y	Y
Lighting Package - Floor Package Quantum Profiles	Each Per Day	550	Y	Y
Lighting Package – Centennial Hall Under Galleries	Each Per Day	800	Y	
Lighting Package – Parapet Lighting Bars Moving lights	Each Per Day	1,500	Y	
Lighting Package - Vestibule	Each Per Day	750	Y	
Lighting Package – LTH Additional Lighting	Each Per Day	1,400	Y	
Lighting Package - LTH Stage Wash	Each Per Day	280	Y	
Lighting Package - Exterior Façade Lighting	Per Booking	1,500	Y	
Lighting Package - Marconi Terrace Decorative Lighting	Each Per Day	1,250	Y	
Light - LED Par	Each Per Day	30	Y	Y
Light – Battery LED (6 Pack)	Each Per Day	155	Y	Y
Light – Martin Mac Aura	Each Per Day	80	Y	
Light – Moving Head Profile / Wash	Each Per Day	168	Y	
Light - Vari*lite VL 1100 Moving Head Profile	Each Per Day	108	Y	
Light - Profile Conventional	Each Per Day	15	Y	Y
Light - Fresnel Conventional	Each Per Day	15	Y	Y
Light - Par Conventional	Each Per Day	10	Y	Y
Light - Follow spot	Each Per Day	185	Y	
Hazer - JEM 365	Each Per Day	235	Y	

	Unit of Measure	2018/19 \$	Sydney Town Hall	Customs House
Low Fog - Look Solutions HP	Each Per Day	550	Y	
Mirror Ball	Each Per Day	170	Y	
Wireless DMX Receiver	Each Per Day	75	Y	
Lighting Desk - Portable	Each Per Day	100	Y	Y
3 Phase Distribution Board	Each Per Day	75	Y	Y
Power Lock – 25m 200A Cable	Each Per Day	150	Y	
Power Lock – 200A Distro	Each Per Day	300	Y	
Full Return & Focus Lighting Rig (inc labour)	Each Per Day	1,750	Y	
Externally Sourced Lighting Equipment / Services	Each Per Booking	Cost + 20% Service Fee	Y	Y

Multi day rental periods of greater than 3 days and up to 7 consecutive days will be charged 3 days equipment rental.

Vision Equipment including GST

Equipment prices only labour charges additional unless noted

	Unit of Measure	2018/19 \$	Sydney Town Hall	Customs House
Laptop / Computer	Each Per Day	125	Y	Y
Camera – PTZ	Each Per Day	150	Y	Y
Camera – HD with lens	Each Per Day	550	Y	Y
Pipe & Drape – Base Plate & Push up Pole	Each Per Day	25	Y	Y
Pipe & Drape – Cross Bar	Each Per Day	10	Y	Y
Pipe & Drape – Drape	Each Per Day	40	Y	Y
Pipe & Drape – Operator Surround	Each Per Day	100	Y	Y
Drape – Black Wool 6w x 4.5mh	Each Per Day	50	Y	
Vision Switcher – ATEM (1 & 2)	Each Per Day	250	Y	Y
Vision Switcher – ATEM Surface	Each Per Day	200	Y	Y

Vision Switcher – ATEM TV Studio	Each Per Day	150	Y	Y
Vision Recorder (Media not included)	Each Per Day	100	Y	Y
Vision Recorder Media 1TB portable hard drive	Each	150	Y	Y
Vision Recorder Media 1TB SSD	Each	475	Y	Y
Vision Scaler / Converter	Each Per Day	100	Y	Y
Wireless Presenter	Each Per Day	75	Y	Y
Chairman's Timer	Each Per Day	125		
Monitor – Portable Digital Signage on stand	Each Per Day	150	Y	Y
Monitor – LED Display 60"	Each Per Day	150	Y	Y
Monitor – Foldback / Comfort	Each Per Day	125	Y	Y
Monitor – Preview	Each Per Day	75	Y	Y
Projector – 10K Dry Hire (available STH inventory only)	Each Per Day	750	Y	
Projector – 20K Dry Hire (available STH inventory only)	Each Per Day	1,500	Y	
Projector Lens Dry Hire (available STH inventory only)	Each Per Day	275	Y	
Projection Screen 16' x 9' Dry Hire (available STH inventory only)	Each Per Day	250	Y	
Projection Screen 20' x 11' Dry Hire (available STH inventory only)	Each Per Day	350	Y	
Portable Projector & Screen (Ancillary Venue Only – point to point video only)				
Show Day - (includes setup/strike)				
	Each Per Day	1,300	Y	
Setup / Rehearsal Day (No Labour)				
	Each Per Day	425	Y	
LTH - Dual Screen AV Package				
Show Day - 4hr Event (includes 8hrs labour + setup/strike)				
	Each Per Day	6,250	Y	
Setup / Rehearsal Day (No Labour)				
	Each Per Day	2,250	Y	
Centennial Hall - Single Screen 10K Projectors 16' x 9'				
Show Day - 4hr Event (includes 4hrs labour + setup/strike)				

Each Per Day	6,100	Y
Setup / Rehearsal Day (No Labour)		
Each Per Day	2,300	Y
Centennial Hall - Single Screen 20K Projector 20' x 11'		
Show Day - 4hr Event (includes 4hrs labour + setup/strike)		
Each Per Day	5,100	Y
Setup / Rehearsal Day (No Labour)		
Each Per Day	1,900	Y
Centennial Hall - Dual Screens 20K Projectors 16' x 9' or 20' x 11'		
Show Day - 4hr Event (includes 4hrs labour + setup/strike)		
Each Per Day	7,500	Y
Setup / Rehearsal Day (No Labour)		
Each Per Day	2,900	Y
Centennial Hall - Single Screen 20K Projector 30' x 10'		
Show Day - 4hr Event (includes 4hrs labour + setup/strike)		
Each Per Day	7,500	Y
Setup / Rehearsal Day (No Labour)		
Each Per Day	3,500	Y
Portable Projector, Screen & PA (Ancillary Venue Only – point to point video only)		
Show Day - (includes setup/strike)		
Each Per Day	1,750	Y
Setup / Rehearsal Day (No Labour)		
Each Per Day	625	Y
Marconi & Southern Function Live video stream of Centennial Hall		
Each Per Day	350	Y
Marconi & Southern Function Room AV Systems		
Show Day - No labour		
Each Per Day	800	Y
Setup / Rehearsal Day (No Labour)		
Each Per Day	500	Y
Centennial Hall - Single Screen 16' x 9' inc projector		
Show Day - 4hr Event (includes 4hrs labour + setup/strike)		
Each Per Day	3,800	Y
Setup / Rehearsal Day (No Labour)		
Each Per Day	1,200	Y

Externally Sourced Vision Equipment / Services	Each Per Booking	Cost + 20% Service Fee	Y	Y
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STH - Archival Video Package

Show Day - 4hr Event (includes 4hrs labour + setup/strike)

Each Per Day 1,700 Y

STH - Basic Streaming Package (< 150 Viewers)

Show Day - 4hr Event (includes 4hrs labour + setup/strike)

Each Per Day 2,350 Y

STH – IMAG only (no record)

Show Day - 4hr Event (includes 8hrs labour + setup/strike)

Each Per Day 2,750 Y

Setup / Rehearsal Day (No Labour)

Each Per Day 1,500 Y

Externally Sourced Vision, Equipment / Services	Each Per Day	Cost + 20% Service Fee	Y	Y
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Multi day rental periods of greater than 3 days and up to 7 consecutive days will be charged 3 days equipment rental.

Rigging including GST

Equipment prices only labour charges additional unless noted

	Unit of Measure	2018/19 \$	Sydney Town Hall	Customs House
ASM OTTO 1T Chain Motor	Each Per Day	170	Y	
Truss Section – 300mm Box	Each Per Day	30	Y	
Externally Sourced Rigging Equipment / Services	Each Per Booking	Cost + 20% Service Fee	Y	Y

Multi day rental periods of greater than 3 days and up to 7 consecutive days will be charged 3 days equipment rental.

Staging Equipment & Services including GST

Includes labour where required

	Unit of Measure	2018/19 \$	Sydney Town Hall	Customs House
Carpet Runner Centennial Hall Front Steps to Eastern Corridor	Per Booking	450	Y	
Carpet Runner Centennial Hall Centre Aisle	Per Booking	350	Y	
Centennial Hall Clerestory Window Black Out	Per Booking	5,500	Y	
Fazioli Piano Moving & Tuning	Per Booking	990	Y	
Kawai GX6 Piano Moving & Tuning	Per Booking	720	Y	
Centre Stage Access Centennial Hall Installation/Removal	Per Booking	300	Y	
Stage Extension Centennial Hall Installation/Removal	Per Booking	490	Y	
Eastern gallery additional Ops Platform Installation/ Removal	Per booking	1,250	Y	
Camera Risers 2.4m x 1.2m @ 600/800mm	Each Per Booking	75	Y	
Flip Chart (Inc. pads and pens)	Per Booking	25	Y	Y

Personnel including GST

All venues. A minimum 4 hour call applies to all personnel charges.

	Unit of Measure	2018/19 \$
Site Supervisor	Per Person/Hour	70
Technical Staff - Operators / Systems Techs / Show Crew	Per Person/Hour	96
Technical Staff - Setup Crew (Mon to Fri 0800hrs - 1800hrs only)	Per Person/Hour	80
Cleaner	Per Person/Hour	70
Cloakroom Attendant	Per Person/Hour	55
Fire Warden	Per Person/Hour	75
Follow Spot Operator	Per Person/Hour	77
Loading Dock Attendant	Per Person/Hour	70
Operations Staff	Per Person/Hour	60
Security	Per Person/Hour	75
Usher - Mon to Sat	Per Person/Hour	48
Usher - Sundays & Public Holidays	Per Person/Hour	75

Miscellaneous including GST

	Unit of Measure	2018/19 \$
Loading Dock Traffic Management Fee (Sydney Town Hall only)	Each per occasion	1,050
Phone Lines (plus call costs)	Each Per Day	105
ADSL Internet Connection – PTH & BLR only - Maximum 4 users per connection	Each Per Day	100
Heritage Tape Roll	Each	35
Refuse Collection Fee - at cost to Council	On Quotation	Cost to Council
Goods & Services booked on behalf of hirer (sub hire services)		Cost to Council + 20%
Filming & Photography. Locations within venues where standard venue hire fees are not applicable.	per location 4 hour call	550 + Security Guard Fee

Contract revision fee	Each	150
Waste Removal	Each per occasion	450

Surcharges/Bonds/Commissions Payable

	Unit of Measure	2018/19 \$
Sunday and Public Holiday surcharge	per day	25% of total room hire
Venue hire security bond	Per Booking	2,500
Kitchen security bond - Sydney Town Hall (catering stand asides only)	Per Booking	2,500
Catering Commission payable – Sydney Town Hall (catering stand asides only). Applied to the total catering costs (Food, beverage Labour & equipment) charged to the client, both in real costs + value in kind/sponsorship.	Per booking	20% of total catering expenses

Public Liability Insurance including GST

All parties hiring City facilities are required to provide proof of \$10 million Public Liability Insurance before a venue booking can be confirmed

Individuals and small community groups unable to provide insurance cover may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates

	Unit of Measure	2018/19 \$
Level 1 - Venue booking fees <\$400 ex GST	Per Booking	30
Level 2 - Venue Booking Fees between \$400 & 1,600 ex GST	Per Booking	110
Level 3 - Venue Booking Fees > \$1600 ex GST	Per Booking	225

Name	Address	Suburb
<u>Civic Spaces</u>		
Jubilee Fountain Plaza	Glebe Point Road corner of Parramatta Road	Camperdown
Chard Stairs Streetscape	Forbes Street between St Peters Lane & William Street	Darlinghurst
International Square	William Street / Kings Cross Tunnel	Darlinghurst
Oxford Square	Oxford Square, 0 Burton Street & Riley Street	Darlinghurst
Taylor Square	corner Oxford St & Bourke St	Darlinghurst
Wilson Street Open Space	between Ivy St & Ivy Lane	Darlington
Erskineville Square	outside 130 Erskineville Rd corner of Charles Street	Erskineville
Dixon Streetscape 1	Dixon Street between Little Hay Street & Goulburn Street	Haymarket
Dixon Streetscape 2	Dixon Street between Little Hay Street & Goulburn Street	Haymarket
Railway Square	1 Eddy Avenue, East of intersection between Pitt Street, George Street, Quay Street, Lee Street.	Haymarket
Agar Steps	5010 Kent Street to Observatory Hill	Millers Point
Georgina Street Civic Space	at Soudan Lane Georgina Street at Fitzroy Lane	Newtown
Josephson Street Streetscape	corner Flinders St	Paddington
Llankelly Place Civic Space	Llankelly Place between Darlinghurst Road & Springfield Mall	Potts Point
Orwell Street Civic Space	17A Orwell Street	Potts Point
Springfield Gardens	Springfield Avenue	Potts Point
Miller Street Civic Space	Miller Street Plaza, 55A Miller Street PYRMONT NSW 2009	Pyrmont
Pyrmont Street Civic Space	corner of Pyrmont Bridge Road	Pyrmont
Scott Street Plaza	52A Harris Street	Pyrmont
Ward Avenue Civic Space	cnr Ward Ave & Roslyn St	Rushcutters Bay
High Holborn Street Streetscape	corner Cleveland St	Surry Hills
Cathedral Square	Cathedral Square, 0 College Street	Sydney
Chifley Square	Hunter Street Between Elizabeth Street and Phillip Street	Sydney
Customs House Square	31A Alfred Street between Young Street & Loftus Street	Sydney
Gateway Building Reserve	Alfred Street btwn Loftus & Pitt Sts	Sydney
Herald Square	Alfred Street between Pitt Street & George Street	Sydney
Regimental Square	Wynyard Street corner of George Street	Sydney
Richard Johnson Square	Bligh Street corner of Hunter Street	Sydney
Scout Place	Alfred Street btwn Phillip & Young Sts	Sydney
Sydney Square	George Street (between Town Hall & St Andrews Cathedral)	Sydney
Sydney Place Civic Space	between Dowling St & Mcelhone St	Woolloomooloo
<u>Iconic Parks</u>		
Sydney Park	Sydney Park Road	Alexandria
Bicentennial Park 2	Federal Road	Annandale
Federal Park #1	363 Nelson Street	Annandale
Federal Park #2	363 Nelson Street	Annandale
Victoria Park	1001 City Road	Camperdown
Arthur McElhone Reserve	1A Billyard Avenue	Elizabeth Bay
Bicentennial Park 1	Federal Road	Glebe
Dr H J Foley Rest Park	140 Glebe Point Road corner of Bridge Road	Glebe
Jubilee Park	2 Federal Road	Glebe
Wentworth Park	9 Wentworth Park Road	Glebe
Belmore Park	Belmore Park (west of Railway), 191 Hay Street	Haymarket
Observatory Hill Park	1001 Upper Fort Street	Millers Point
Pirrama Park	20-24 Pirrama Road	Pyrmont
Redfern Park	51 Redfern St	Redfern
Rushcutters Bay Park	6 Waratah Street	Rushcutters Bay
Prince Alfred Park	1003 Chalmers Street	Surry Hills
Hyde Park North	110 Elizabeth Street	Sydney
Hyde Park South	120 Elizabeth Street	Sydney
Macquarie Place Park	36 Bridge Street	Sydney
Wynyard Park	1001 York St	Sydney
Cook & Phillip Park	1B Cathedral Street (plus extended area boundary William St & East),	Woolloomooloo
Cook & Phillip Park Playground	1B Cathedral Street	Woolloomooloo

Name	Address	Suburb
<u>Neighbourhood Parks</u>		
Alexandria Park	10 Buckland St	Alexandria
Perry Park	1B Maddox Street cnr Bourke Rd	Alexandria
Beaconsfield Park	54 Queen Street	Beaconsfield
Chippendale Green	48 O'Connor Street	Chippendale
Peace Park	70 - 80 Myrtle Street btwn Pine & Buckland Sts	Chippendale
Green Park	301 Victoria Street cnr Burton Sts & Darlinghurst Rd	Darlinghurst
Charles Kernan Reserve	296 - 304 Abercrombie Street	Darlington
Beare Park	13 Esplanade Road	Elizabeth Bay
Fitzroy Gardens	64 - 68 Macleay Street	Elizabeth Bay
Harry Noble Reserve	1A Elliott Avenue corner of Swanson Street	Erskineville
Harold Park	91A Ross St Forest Lodge	Forest Lodge
Orphan School Creek Playground	22 Wood Street	Forest Lodge
Blackwattle Bay Park	55 Leichhardt Street	Glebe
Glebe Foreshore Walk East	Between Cook Street and Ferry Road	Glebe
Glebe Foreshore Walk Stage 5	off Bridge Road	Glebe
Glebe Foreshore Walk West	8A Mary Street, between Glebe Point Road and Leichhardt Street	Glebe
Pope Paul VI Reserve	505A Glebe Point Rd (corner of Federal Road)	Glebe
Hollis Park	168 -184 Wilson Street	Newtown
Embarkation Park	82 Cowper Wharf Road, Entrance to park off Victoria Street	Potts Point
Giba Park	Gibba Park, 2A Point Street	Pymont
James Watkinson Reserve	1A Mill Street Pymont	Pymont
Kimberly Grove Reserve	81 Dalmeny Avenue corner of Kimberly Grove.	Rosebery
Turruwul Park	115 Rothschild Avenue	Rosebery
Eddie Ward Park	45 Marlborough Street corner of Devonshire Street	Surry Hills
Harmony Park	Harmony Park (Surry Hills Park), 147 Golbourne Street corner of Brisbane Street	Surry Hills
Shannon Reserve	450 Crown Street	Surry Hills
Lang Park	1 Lang Street corner of York Street	Sydney
Crown Park	22A Crystal Street	Waterloo
Crystal Park	7A Crystal Street (ACI Site)	Waterloo
The Rope Walk 1	10 Archibald Avenue Waterloo	Waterloo
Waterloo Park	1B Elizabeth St	Waterloo
Waterloo Park & Mount Carmel	2B Elizabeth St	Waterloo
Wulaba Park	30 Amelia Street Waterloo	Waterloo
Joynton Park	21 Gadigal Avenue	Zetland
Mary O'Brien Reserve	13A Joynton Ave	Zetland
Nuffield Park	3 Hutchinson Walk	Zetland
Tote Park	7 Grandstand Parade	Zetland
<u>Level A Sporting Fields</u>		
Allan Davidson Oval	Sydney Park Rd	Alexandria
Erskineville Oval	corner Mitchell Road & Copeland St	Erskineville
Jubilee Oval	entrance Victoria Road	Glebe
Redfern Oval	51 Redfern Street	Redfern
Reg Bartley Oval	6 Waratah Street	Rushcutters Bay

Name	Address	Suburb
<u>Level B Sporting Fields</u>		
Alexandria Park Oval	10 Buckland Street	Alexandria
Perry Park Sport Field	1B Maddox Street	Alexandria
Federal Park Sport Field	363 Nelson Street	Annandale
Wentworth Park Field #1	9 Wentworth Park Road	Glebe
Wentworth Park Field #2	9 Wentworth Park Road	Glebe
Wentworth Park Field #3	9 Wentworth Park Road	Glebe
Wentworth Park Field #4	9 Wentworth Park Road	Glebe
Turruwul Park Sportsfield	115 Rothschild Ave Rosebery	Rosebery
Waterloo Oval Sportsfield	1B Elizabeth St	Waterloo
<u>Pocket Parks</u>		
Belmont Sreet 5030 Streetscape	between Maddox St & Harley Sts Belmont Street	Alexandria
Belmont Street 5040 Streetscape	outside 336 Belmont Street	Alexandria
Bowden Playground	103A Lawrence Street coner of Harley Street	Alexandria
Daniel Dawson Playground	Daniel Dawson Playground, 2 - 18 Wyndham Street	Alexandria
Dibbs Street Reserve	Dibbs St Reserve, 15 - 25 Dibbs Street	Alexandria
Green Square	Green Square, Intersection with Bourke Road & O'Riorden Street and Wyndham Street	Alexandria
Jack Shuttleworth Reserve	51 Mitchell Road cornrer Renwick Street	Alexandria
Les White Reserve	170-172 Mitchell Road Alexandria	Alexandria
Mitchell Road Reserve	40-42 Mitchell Street (cnr Buckland Lane)	Alexandria
Renwick Street Playground	42-46 Renwick Street near corner ofJennings Street	Alexandria
The Crescent Open Space	7 The Crescent	Annandale
Munn Reserve	Munn Street cnr of Argyle Place and High St	Barangaroo
Janet Beirne Reserve	Janet Beirne Reserve, 235 Victoria Street	Beaconsfield
McConeville Reserve	McConeville Reserve, 22A O'Riordon Street	Beaconsfield
Booler Community Centre	Booler Community Centre, 25-27 Lambert Street	Camperdown
City Road Reserve	City Road Reserve, City Road corner of Cleveland Street	Camperdown
Larkin Street Park	2-10 Larkin Street	Camperdown
Lyons Rd Reserve	106 Parramatta Road corner of Lyons Rd	Camperdown
The Western Block	19-25 Lyons Road Camperdown	Camperdown
Whelan Reserve	4010 Centennial Square	Centennial Park
Balfour Street Park	between Wellington St & O'Connor St	Chippendale
Daniels Street Reserve	12 Daniels Street	Chippendale
Paints Lane Garden Reserve	Corner of Paints Lane and Moorgate Lane	Chippendale
Regent Street Corner Streetscape	Regent Street corner of Cleveland Street	Chippendale
Strickland Park	59-61 Balfour St	Chippendale
Albert Sloss Reserve	Albert Sloss Reserve, 225-245 Palmer Street	Darlinghurst
Arthur Reserve	Arthur Reserve, 4 Oswald Lane cnr Craigend St	Darlinghurst
Barcom Avenue Park	Barcom Avenue Park 240-274 Barcom Avenue	Darlinghurst
Chisholm Street Reserve	2 - 6 Hannam Street corner of Chisholm Street	Darlinghurst
Gilligan's Island	Gilligan's Island, 1096 Bourke Street (Taylor Square)	Darlinghurst
Kings Lane Reserve	Kings Lane between Thompson Street & Bourke Street	Darlinghurst
Lacrozia Playground	Lacrozia Playground, 218-228 Barcom Avenue	Darlinghurst
Nimrod Street Rest Area	Rest Area - Caldwell Street, 14 Nimrod Street cnr Caldwell St	Darlinghurst
O'Brien Lane Reserve	237-241 Bourke St	Darlinghurst
Ronald Shores Reserve	corner Ward Avenue & Kings Cross Road	Darlinghurst
Rosebank Park	3B Farrell Avenue	Darlinghurst
Surrey Street Playground	69A Surrey Street	Darlinghurst
Three Saints Square	corner Barcom Avenue & Oxford St	Darlinghurst
Womerah Gardens	25a Womerah Avenue	Darlinghurst
Yurong Street Reserve	corner Stanley St	Darlinghurst
Shepherd Street Reserve	cnr Boundary St	Darlington
Vine Street Playground	1 Thomas St	Darlington
Vine Street Reserve	39 Vine Street	Darlington

Name	Address	Suburb
Parbury Lane Park	Parbury Lane Park, Lower Fort Street	Dawes Point
Pottinger Park East	Pottinger Park (East), 3 - 5 Pottinger Street	Dawes Point
Pottinger Park West	Pottinger Park (West) The Paddock, 36 - 38 Pottinger Street	Dawes Point
Trinity Avenue Playground	24 Trinity Avenue	Dawes Point
John Armstrong Reserve	John Armstrong Reserve, 23A Greenknowe Avenue	Elizabeth Bay
Lawrence Hargraves Reserve	Lawrence Hargraves Reserve, 9 Elizabeth Bay Road	Elizabeth Bay
Macleay Reserve	Macleay Reserve, 1080 Elizabeth Bay Road	Elizabeth Bay
Rotary Park	1 Ithaca Road	Elizabeth Bay
Ada Villa Terrace	Ada Villa Terrace, 59 Erskineville Road	Erskineville
Albert Street Reserve 1	Albert Street Reserve 1, 1 Albert Street corner Baldwin Street	Erskineville
Amy Street Reserve	Amy Street Reserve, 0 Amy Street	Erskineville
Binning Street Reserve	corner Swanson St	Erskineville
Burren Street Playground	Burren Street Reserve 2, 86 - 90 Burren Street	Erskineville
Coulson Street Pedestrian Link	4 Coulson Street	Erskineville
Coulson Street Reserve	Coulson St Corner of Flora Street opposite Devine Street	Erskineville
Devine Street Reserve	51 Devine Street corner of Flora Street & Bray Street	Erskineville
Ellen Lawson Rest Area	116-126 Erskineville Road between John St & Charles St	Erskineville
Erskineville Park and Oval surrounds	147A Mitchell Road corner Mitchell Road Copeland Street	Erskineville
Ethel Street Playground	Ethel St Playground, 0 Ethel Street corner of Clara Street	Erskineville
Flora & Knight Reserve	41-47 Knight Street corner of Flora Street	Erskineville
George Street Reserve	George Street Reserve, 194 George Street	Erskineville
Green Ban Park	1-5 Ada Villas Terrace Corner of Albert St and Erskineville Rd	Erskineville
Green Bans Park	40-48 Erskineville Road	Erskineville
Kirsova 1 Playground	Kirsova Playground #1, 67 McDonald Street	Erskineville
Kirsova 2 Playground	Kirsova Playground #2, 136-140 George Street	Erskineville
Maureen Oliver Reserve	2-4 John Street corner Erskineville Road	Erskineville
Pinkstone Playground	Pinkstone Playground, 16 Septimus Street cnr Baldwin Street	Erskineville
Rest Area - Bridge Street	Bridge Street corner of Swanson Street	Erskineville
Rochford Street Playground	109-113 Rochford Street	Erskineville
Solander Park	38 Park Street	Erskineville
Swanson Street Reserve	corner Swanson St & Railway Parade	Erskineville
Sydney Street Reserve	Sydney Street at Swanson St	Erskineville
South Sydney Rotary Park #1	South Sydney Rotary Park 1, 53 Henderson Road	Eveleigh
South Sydney Rotary Park #2	South Sydney Rotary Park 2, 53 Henderson Road	Eveleigh
South Sydney Rotary Park #3	South Sydney Rotary Park 3, 53 Henderson Road	Eveleigh
Alfred Road Reserve	Alfred Rd Reserve, 71 Alfred Road,	Forest Lodge
Arcadia Park	93-137 Ross Street	Forest Lodge
Arundel Street Reserve	181 Arundel Street	Forest Lodge
AV Henry Reserve	The Crescent	Forest Lodge
Canal (Water Board) Reserve	9A Minogue Crescent. Between Wigram Rd & AV Henry Reserve	Forest Lodge
Creek Street Reserve	22 Wood Street. Between Wigram Road and Hereford Street	Forest Lodge
Grattan Close Park	corner Minogue Cres	Forest Lodge
JV McMahon Reserve	J V McMahon Reserve, 11 Minogue Crescent	Forest Lodge
Lewis Hoad Reserve	16A Minogue Crescent btwn Wigram Rd & PCYC	Forest Lodge
May Pitt Playground	May Pitt Playground, 205-209 St Johns Road	Forest Lodge
Minogue Crescent Reserve	8A Minogue Crescent (btwn PCYC & 6-10 Minogue Cres)	Forest Lodge
Orphan School Creek	Caldwell Park (Orphan School Creek), 22 Wood Street	Forest Lodge
PCYC	16 Minogue Crescent	Forest Lodge
Ross Street Playground	22 Minogue Crescent cnr Charles Street	Forest Lodge
Ross Street Reserve	118C Hereford Street	Forest Lodge
Seamer Street Reserve	74 Catherine Street (cnr Seamer St)	Forest Lodge
Toxteth Park	93-137 Ross Street	Forest Lodge
Wigram Road Reserve	150A Wigram Road	Forest Lodge
Wood Street Lands	4-6 Wood Street	Forest Lodge
Alice Lee Reserve	Alice Lee Reserve, 25 Burton Street	Glebe
Arthur (Paddy) Gray Reserve	Arthur (Paddy) Gray Reserve, 55A Hereford Street	Glebe
Blackwattle Playground	47 Leichhardt Street	Glebe
Bridge Road Pocket Park	corner Colbourne Ave	Glebe

Name	Address	Suburb
Cardigan Street Park	17 Cardigan Street between Darghan Street & Darling Lane & Darling Street	Glebe
Darghan Street Steps	Darghan Street, corner of Railway Street	Glebe
Ernest Pederson Reserve	Ernest Pederson Reserve, 24A Ferry Road	Glebe
Robyn Kemmis Reserve	Franklyn St Playground, 20 - 40 Franklyn Street	Glebe
Glebe Library	Glebe Library, 186-194 Glebe Point Road corner Wigram Rd	Glebe
Glebe Street Playground	Glebe St Playground, 106 Mitchell Street (cnr Glebe St)	Glebe
Glebe Town Hall Grounds	160 St Johns Road	Glebe
Hegarty Street Steps	Hegarty Street. between John Street & John Lane	Glebe
Jean Cawley Reserve	Jean Cawley Reserve, 4 Rosebank Street	Glebe
John Street Reserve	John St Reserve, 3 John Street corner of St James Avenue	Glebe
Kirsova Playground #3	1C Wigram Lane	Glebe
Lyndhurst Street Reserve	between Bridge Road & Broughton St	Glebe
Lyndhurst Street Steps	Lyndhurst Street between Bellevue St and Bellevue Lane	Glebe
Millard Reserve	Millard Reserve, 38 Wentworth Park Road (cnr St Johns Rd)	Glebe
Minogue Reserve	2-6 Franklyn Street Glebe	Glebe
MJ (Paddy) Doherty Reserve	22 Mitchell Street cnr Wentworth St	Glebe
Palmerston Avenue Steps	Palmerston Avenue btwn Lombard & Bayview	Glebe
Quarry St Streetscape & Steps	Quarry Street & Quarry Ln (btwn Taylor St & Avon St)	Glebe
Sarah Peninton Reserve	Bayview Street	Glebe
St Helens Community Centre	184 Glebe Point Road	Glebe
St James Park	3 Woolley Street	Glebe
Stewart Street Glebe Reserve	Leichhardt Street cnr Stewart Street	Glebe
Thomas Portley Reserve	64-66 Bellevue Street	Glebe
Tram Stop Reserve	corner Victoria Road & Maxwell Road	Glebe
William Carlton Gardens	24A Ferry Road	Glebe
York Street Reserve	5010 York St	Glebe
Argyle Place Park	Argyle Place Park, 304 Argyle Place	Millers Point
Clyne Reserve	Clyne Reserve, 2 Merriman Street	Millers Point
High Street Gardens	1-1A High Street Millers Point	Millers Point
Nita McCrae Park	17 Argyle St	Millers Point
Watson Road Reserve	3 Watson Road	Millers Point
Brown Street Reserve	Brown Street Reserve, 128 Carillion Avenue	Newtown
Burren Street Reserve	108 Burren Street cnr Copeland Street	Newtown
Ernest Wright Playground	Ernest Wright Playground, 24 Horden Street	Newtown
Forbes Street Reserve #3	corner Forbes St & Darlington Road	Newtown
Goddard Reserve	Goddard Playground, 39-43 O'Connell Street	Newtown
Gowrie Street Reserve	Gowrie Street Reserve, 119 Gowrie Street	Newtown
Jack Haynes Rest Area	138 Wilson Street corner of Brocks Lane	Newtown
Lillian Fowler Reserve	Lillian Fowler Reserve, 27 Angel Street	Newtown
Michael Kelly Rest Area	Michael Kelly Rest Area, 1A Brocks Lane	Newtown
MJ Hayes Playground	3 Egan Street	Newtown
Mollie Swift Reserve	Mollie Swift Reserve, 14 Erskineville Road	Newtown
Mrs Isabella Hill Rest Area	Mrs Isabella Hills Rest Area, 2-18 Harold Street	Newtown
Union Street Playground	135-137 Union Street	Newtown
Wilson Street Reserve #1	52-58 Wilson St	Newtown
Wilson Street Reserve #2	238 Wilson Street	Newtown
WJ Thurbon Reserve	5030 Brown Lane	Newtown
Albion Avenue Streetscape	corner South Dowling Street	Paddington
Barracks Reserve	Barracks Reserve, 0 Oxford Street	Paddington
Ethel Turner Park	Oatley Reserve, 4 Oatley Road	Paddington
Little Dowling Street Reserve	Little Dowling Street Reserve, 3 Little Dowling Street	Paddington
Paddington Reservoir Gardens	Paddington Reservoir Gardens, 251-255 Oxford Street	Paddington
Regent Street Reserve	2A Regent Street corner of Oxford Street	Paddington
Rose Terrace	262A South Dowling Street	Paddington
Stewart Place Reserve	83B Stewart St	Paddington
Stewart Street Pocket Park	between Regent St & Bent	Paddington
Stewart Street Reserve	between Regent Lane & Bent St	Paddington
Strong Memorial Reserve	Oxford Street cnr Elizabeth Street	Paddington

Name	Address	Suburb
Cowper Wharf Road & Brougham St Reserve	beside 71 Cowper Wharf Road. Corner of Cowper Wharf Road and Brougham Street	Potts Point
Orwell Street Reserve	Orwell Street Reserve, 17 Orwell Street	Potts Point
St Neot Reserve	24 St Neot Avenue cnr Macleay St	Potts Point
Ada Place Streetscape	Ada Place Streetscape, 5020 Ada Place btwn Allen & Fig Sts	Pymont
Bowman Street Reserve	52A Bowman St	Pymont
Elizabeth Healy Reserve	Elizabeth Healy Reserve, 53 Pymont Bridge Road	Pymont
Gipps Street Streetscape	Gipps Street corner of Harris Street	Pymont
Herbert Street Clifftop Walk	Herbert St Clifftop Walk, 25A Herbert Street	Pymont
John Street Square	John St Square, 25A Harvey Street	Pymont
Jones & John Street Reserve	33A John Street opposite Jones Street	Pymont
Jones Street Pocket Park	Jones St Pocket Park, 130 Jones Street	Pymont
Maybanke Park	Maybanke Park, 87-97 Harris Street	Pymont
McCredie Reserve	McCredie Reserve, 52A Harris, adjacent to Bowman Street	Pymont
Paradise Reserve	5 Bulwara Road	Pymont
Pymont Bridge Road Pocket Park	corner Pymont Bridge Road and Harris Street	Pymont
Saunders St Open Space & Cliff Face	12 Quarry Master Drive	Pymont
Saunders Street Ramp Area	11B Jones Street	Pymont
Scott Street Plaza Bank Area	54 Harris Street	Pymont
St Bartholomews Park	52A Harris Street	Pymont
Western Escarpment	1A Distillery Drive	Pymont
Baptist Street Reserve	Baptist St Reserve, 151A Baptist Street	Redfern
Chelsea Street Playground	Chelsea St Playground, 39 - 43 Chelsea Street	Redfern
Douglas Street Peoples Park	Douglas St Playground 1, 36 - 38 Douglas Street	Redfern
Edmund Resch Reserve	791 South Dowling Street between South Dowling Street and Bourke Street	Redfern
Elizabeth McCrea Playground	39-45 Kepos Street corner of Zamia Street	Redfern
Eveleigh Street Playground	Eveleigh St Playground, 119 Eveleigh Street	Redfern
Gibbons Street Reserve	Gibbons Street Reserve, 1B & 1C Gibbons Street	Redfern
Great Buckingham Street Reserve	Great Buckingham Street near James Street	Redfern
Hanson Cab Place	Hanson Cab Place, 1A Young Lane	Redfern
Hugo & Vine Reserve	Hugo & Vine Reserve, 2-40 Hugo Street	Redfern
Jack Floyd Reserve	corner Regent St & Redfern St	Redfern
Jack O'Brien Reserve	87 Kepos Street Redfern	Redfern
James Street Community Garden	1 Young Lane	Redfern
James Street Reserve	between Marriott St & Young Lane	Redfern
Kettle Street Reserve	corner Elizabeth St	Redfern
Little Cleveland Street Reserve	Little Cleveland Street Reserve, 36 Little Cleveland Street	Redfern
Little Eveleigh Street Reserve	148 Little Eveleigh Street	Redfern
Marriott Street Reserve	Marriott Street between Boronia Street & Cooper Street	Redfern
Pemulwuy Park	Pemulwuy Park, 91 Eveleigh Street	Redfern
Reconciliation Park	13-15 George Street corner of James Street	Redfern
Redfern Community Centre	12-36 Caroline Street, Corner of Hugo Street	Redfern
Stirling Street Park	4 Stirling St cnr William St	Redfern
Turner Street Reserve	17 Turner Street	Redfern
Yellomundee Park	1B Caroline St	Redfern
Bannerman Cres.Reserve	Bannerman Cres.Reserve, 53A Bannerman Crescent	Rosebery
Crete Reserve	Crete Reserve, 1A Rosebery Avenue	Rosebery
El Alamein Reserve	corner of Harcourt Parade & Dalmeny Avenue	Rosebery
Southern Cross Drive Reserve	6050 Southern Cross Drive	Rosebery
Sweet Acres	26 Rothschild Avenue, ROSEBERY, NSW, 2018	Rosebery
Tarakan Reserve	corner Primrose Avenue & Harcourt Parade	Rosebery
Waratah Street Reserve	6 Waratah St	Rushcutters Bay
WaratahStreet Reserve Playground	Waratah Street Reserve	Rushcutters Bay
Adelaide St Reserve	Adelaide Street Reserve, 48-50 Adelaide Street	Surry Hills
Arthur Street Garden	between Collins Lane & Alexander	Surry Hills
Arthur Street Reserve	Arthur Street Reserve, 80-84 Arthur Street cnr Phelps La	Surry Hills
Campbell Street Garden Bed	110 Campbell Street corner Hunt Street	Surry Hills
Cooper St Streetclosure	Cooper St Streetclosure, Corner of Riley Street	Surry Hills

Name	Address	Suburb
Cooper Street Reserve	Cooper Street Reserve, 119 -123 Cooper Street	Surry Hills
Devonshire Street Reserve	Devonshire Street corner of Elizabeth Street	Surry Hills
Edgely Street Reserve	Edgely Street (beside Nickson St) corner of Devonshire Street	Surry Hills
Fanny Place Playground	Fanny Place Playground, 446 Bourke Street	Surry Hills
Foveaux Street Reserve	148A Foveaux Street	Surry Hills
Fred Miller Reserve	Fred Miller Reserve, 456-458 Bourke Street	Surry Hills
Frog Hollow Reserve	303-307 Riley Street	Surry Hills
James Hilder Reserve	James Hilder Reserve, 121-131 Campbel Street	Surry Hills
Parkham Street Reserve	cnr Parkham St & South Dowling St	Surry Hills
Reservoir Street Reserve	108 Reservoir Street corner Smith Street	Surry Hills
Tudor Street Reserve	at Crown St	Surry Hills
Wimbo Reserve	560-576 Bourke Street	Surry Hills
Jessie Street Gardens	Jessie Street Gardens, 1-29 Loftus Street	Sydney
Western Distributor Gardens	172 Kent St	Sydney
King George V Memorial Park	King George V Memorial Park, 7 Cumberland Street	The Rocks
Ada Place Park	17 - 21 Ada Place	Ultimo
Fig Lane Reserve	Fig Lane Park, 320 - 334 Jones Street corner of Fig Street	Ultimo
Macarthur Street Rest Area	Macarthur Street corner of Bulwara Road	Ultimo
Mary Ann Street Park	54-66 Mary Ann Street corner of Bulwara Road	Ultimo
McKee Street Reserve	17-33 McKee Street	Ultimo
Mountain St Reserve	Mountain St Reserve, Mountain Street at Macarthur St	Ultimo
Quarry Street Streetscape	267A Bulwara Road and 392A Jones Street, Quarry Street between Jones Street and Bulwarra Road	Ultimo
Wattle & Broadway Rest Area	123 Broadway	Ultimo
Corning Park	Corning park, 10 Broome St	Waterloo
Douglas Street Playground	Douglas St Playground 2, 70 - 74 Douglas Street	Waterloo
Gadigal Avenue Park	2A Gadigal Avenue between Lachlan St and Potter St	Waterloo
James Cahill Kindergarten Reserve	corner Raglan St & Elizabeth St	Waterloo
James Henry Deacon Reserve	James Henry Deacon Reserve, 126 Morehead Street	Waterloo
Kensington Street Reserve	between Kellick Street & McEvoy Street	Waterloo
Linear Parks	The Rope Walk 2 13B Archibald Avenue Waterloo	Waterloo
Short Street Pocket Park	between Hawksley St & Bourke St	Waterloo
The Bakery	2 Cains Place	Waterloo
Tobruk Reserve	3B Elizabeth Street	Waterloo
Vescey Reserve	5 Surrey Lane	Waterloo
Watchful Harry Square	847A South Dowling St	Waterloo
Bourke Street Park	109 - 115 Bourke Street cnr Junction Street	Woolloomooloo
Crown Street Reserve	Crown Street cnr Robinson Street	Woolloomooloo
Daffodil Park	Daffodil Park, 63 McElhone Street	Woolloomooloo
Forbes Street Reserve 2	Forbes Street between Cathedral Street and Nicholson Street	Woolloomooloo
Viaduct Area #1	Sir John Young Crescent to Plamer St	Woolloomooloo
Viaduct Area #2	103-107 Bourke St	Woolloomooloo
Viaduct Area #4 Wash Away	136-148 Forbes St	Woolloomooloo
Walla Mulla Reserve	161-171 Cathedral St	Woolloomooloo
Woolloomooloo Playground	5030 Dowling St	Woolloomooloo
Biyanbing Park	8B Victoria Park Parade	Zetland
Buming Park	6A Victoria Park Parade	Zetland
Elizabeth Street Reserve	970 Elizabeth St corner of Joynton Avenue	Zetland
Joynton Avenue #1	102A Joynton Avenue between Morris Grove and	Zetland
Joynton Avenue #2	104A-106A Joynton Avenue between Gadigal Avenue and Morris Grove	Zetland
North South Setback 1	North South Setback 1, 25A Gadigal Avenue	Zetland
North South Setback 2	North South Setback 2, 23A Gadigal Avenue	Zetland
Public Reserve	between Defries Avenue & Link Road	Zetland
The Green	The Green, 3 Merton Street	Zetland
Tilford Street Reserve	1 Tilford Street	Zetland
Woolwash Park	108 Joynton Avenue	Zetland

Appendix 3 Aquatic & Leisure Facilities

2018-2019 Fees & Charges Aquatic & Leisure Facilities Definitions



Aquatic & Leisure Facilities

City of Sydney Aquatic & Leisure Facilities Centres

Facility Name	Type of Facility
Andrew (Boy) Charlton Pool	Outdoor
Cook + Phillip Park Aquatic & Fitness Centre	Indoor
Ian Thorpe Aquatic Centre	Indoor
Prince Alfred Park Pool	Outdoor
Victoria Park Pool	Outdoor

General
360 Active: Access to the City's 3 Outdoor aquatic and fitness facilities. Swim-only and Swim + Health & Fitness options available. Please contact one of our Outdoor aquatic and fitness centres for more details.
360 Go: <ul style="list-style-type: none"> Indoor: Swim-only multi-visit pass with access to all 5 pools. Outdoor: Swim-only multi-visit pass with access to the 3 Outdoor pools.
360 Pro: Access to all 5 sites. Swim-only and Swim + Health & Fitness options available. Please contact one of our aquatic and fitness centres for more details.
Adult: 16 years and over.
Children: 3 – 15 years.
Children under 3 years: Free entry.
Companion Card NSW holders: Free entry.
Concession: Children under 16, full time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veterans Affairs Concession Cards, or people with proof of receipt of Centrelink payments.
Spectator All ages: Applies to people 3 years and over who wish to enter the venue, but not participate in an activity.

Casual Entry

Casual Pool Entry: Entry includes use of the swimming pools, change facilities and showers.

Families (Casual Entry): Entry for 2 Adults and 2 Children to use the swimming pools, change facilities and showers.

- **Additional family member:** Access for an additional family member (beyond 2 Adults and 2 Children) when purchasing casual entry for a family. Entry includes use of the swimming pools, change facilities and showers.

Swim/Steam/Sauna: Entry includes use of the swimming pools, change facilities, showers, steam and sauna rooms (available at Ian Thorpe Aquatic Centre).

- **Multi Visit Pass (10 visit):** Entry includes use of the swimming pools, change facilities, showers, steam and sauna rooms (available at Ian Thorpe Aquatic Centre). This pass has a 12- month expiry from date of purchase.

Casual Health and Fitness Entry: Entry includes the use of the swimming pools, change facilities and showers, and the health and fitness facilities.

- **Multi Visit Passes:** Entry includes the use of the swimming pools, change facilities and showers, and the health and fitness facilities. These passes have a 12- month expiry from date of purchase.

Sports Hall Casual Entry: Includes use of the sports hall, change facilities and showers (available at Cook + Phillip Park Aquatic & Fitness Centre).

City Access Card

City Access Card holders receive subsidised entry to the City's Aquatic and Fitness centres. Please contact the City of Sydney for details on eligibility and how to apply (02 9265 9333 or council@cityofsydney.nsw.gov.au).

- **Aquatic:** Entry includes the use of the swimming pools, change facilities and showers.
- **Multi Visit Pass (10 Visit):** Entry includes the use of the swimming pools change facilities and showers. This pass has no expiry.
- **Hydro Class:** Entry includes use of the centres Aquarobics class along with access to the swimming pools, change facilities and showers.
- **Swimming Club:** Entry to monthly race night, use of change facilities and showers.
- **Fitness:** Entry includes use of the Fitness Centre, swimming pools, change facilities and showers.
- **Swimming Lesson:** Entry includes one swimming lesson along with access to the swimming pools, change facilities and showers.

360 Go (Multi Visit Passes 20 visit)

Entry includes use of swimming pools, change facilities and showers. Indoor and Outdoor options available. This pass has a 12- month expiry from date of purchase.

360 Family Package

Includes 2 adult participants with full access to the health & fitness facilities and swimming pools, and 2 children with access to 48 weeks of swimming lessons each

360 Family Package

year (not including squad). Please contact one of our aquatic and fitness centres for more details.

360 Pro Swim only Membership

Entry includes unlimited use of the swimming pools, change facilities and showers.

Aquatic Programs

Aquarobics Classes: Entry includes use of the swimming pools, change facilities and showers, and one Aquarobics class. Available at Indoor sites.

Aquarobics Seniors: Applies to all valid Concessions. Entry includes use of the swimming pools, change facilities and showers, and one Aquarobics class. Available at Indoor sites.

Aquarobic Multi (10 visit pass): Entry includes the use of the swimming pools change facilities and showers and an Aquarobics class. This pass has a 12- month expiry from date of purchase. Available at Indoor sites.

Hydrotherapy Classes

Entry includes use of the swimming pools, change facilities and showers, and an Aquarobics class. Available at Indoor sites.

Learn to Swim (Direct Debit and up-front payment options)

1st - 3rd child: Applies to Adults and Children booked into the Swimming and Water Safety program. Includes one swimming lesson per week and unlimited swimming outside lesson time.

Private Lessons:

- **Individual:** 1 x 30 minute class.
- **Double Private:** 2 children in 1 x 30 minute class.

360 Pro Health & Fitness Memberships

Standard Package, Flexi Term: No contract. Includes unlimited access to all 5 City of Sydney swimming pools, as well as access to change facilities and showers, and the health and fitness facilities. Please contact one of our aquatic and fitness centres for more details.

12 Plus + Package: 12 month contract. Includes unlimited access to all 5 City of Sydney swimming pools, as well as access to change facilities and showers, and the health and fitness facilities. Please contact one of our aquatic and fitness centres for more details.

Teen Package Fee: Applies to 12 - 15 year olds to attend the Fitness Centres and participate in structured Teen Fitness Classes. Please contact one of our aquatic and fitness centres for more details.

Aquatic & Leisure Facilities

City of Sydney Tennis Courts

Facility Name
Alexandria Park Tennis Courts
Beaconsfield Park Tennis Courts
Prince Alfred Park Tennis Courts
Rushcutters Bay Park Tennis Courts
St James Park Tennis Courts
Turruwul Park Tennis Courts

General
Adult: 16 years and over.
Concession: Children under 16, full time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veterans Affairs Concession Cards, or people with proof of receipt of Centrelink payments.
City Access Card: holders receive subsidised entry to the City's Aquatic and Fitness centres. Please contact the City of Sydney for details on eligibility and how to apply (02 9265 9333 or council@cityofsydney.nsw.gov.au).
Day: 7am – 5pm Monday to Friday. Please contact one of our centres for more details.
Evening: 5pm - 10pm Monday to Friday. Please contact one of our centres for more details.
Weekend: 7am – 10pm Saturday and Sunday. Please contact one of our centres for more details.
Community Hire: events such as birthday parties and social gatherings. Please contact one of our centres for more details.
Commercial Hire: events such as business meetings, corporate events, conferences and classes. Please contact one of our centres for more details.

Aquatic & Leisure Facilities

Perry Park Recreation Centre

Construction is expected to be completed in mid-2018. The centre will consist of two indoor and two outdoor multipurpose courts for sports such as basketball, netball, volleyball, futsal and badminton.

General
Standard: 16 years and over.
Concession: Children under 16, full time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veterans Affairs Concession Cards, or people with proof of receipt of Centrelink payments.
Casual Entry: indoor and outdoor courts available for casual individual use of full court for a minimum of 30 minutes, during non-booked court times. Includes use of change facilities and showers.
Casual Court Hire: available for one off or irregular booking of indoor and outdoor courts for individual or group use, full and half court hire per hour for basketball, futsal, netball and badminton. Includes use of change facilities and showers.
Regular Booking: any sporting club or organisation that hires court space on an ongoing basis and must meet one of the following criteria: <ul style="list-style-type: none"> • Weekly hire – minimum of 10 consecutive weeks or • Fortnightly hire – minimum of 10 consecutive fortnights.
Hire: indoor and outdoor courts available for function / event hire, including use of change facilities and showers. Minimum 5 hours per booking. Additional Fees apply for cleaning, advertising, staff provision, equipment hire, bump in/bump out and cancellations. Please contact the centre for more details.
Sports Competitions: Centre operated bi-annual sports competitions for senior and junior teams – futsal and netball.
Schools: available for school sport and Centre operated schools programs tailored to school requirements. Includes equipment, use of change facilities and showers and staff provision for Centre operated programs.
School Holiday Programming: Centre operated Holiday Camps and School Holiday Programs. Includes staff, equipment, use of change facilities and showers.
Standard Group: Centre operated programs. Includes staff, equipment, use of change facilities and showers.
Concession Group: Centre operated programs. Includes staff, equipment, use of change facilities and showers. (Must meet Concession criteria above to access).
Birthday Parties: Centre operated, including staff supervision and structured activities (non-catered). Please contact the centre for more details.

General

360 Hoops Pass: 10 visit pass available for casual entry during non-booked court times. This pass has a 12- month expiry from date of purchase. Includes use of change facilities and showers.

Equipment Hire: for casual use, includes: balls, badminton racquets, shuttlecocks and netball bibs for a minimum of 30 or 60 minutes.