

## Sample Budget - Business Support Grant - Live Music and Performance

Please detail all items of income and expenditure for your project. The more detail you can provide will help us understand exactly what you need funding for.

Please identify the sources of your project income, and which expense items these funds will be allocated to. For example, which expenses will you be allocating the City of Sydney funding towards, and which expenses will you cover with your own or other funds.

### Income

Description	Funding source	Amount cash ex. GST
City of Sydney grant	City of Sydney	\$13,700
Own funds (my company)	Applicant	\$9,000
Sponsorship	Other funding partner	\$3,000
Sale of old equipment	Other income	\$1,700
<b>Total</b>		<b>\$27,400</b>

### Expenditure

Description	How will you fund this expense?	Amount cash ex. GST
Acoustic consultant	City of Sydney	\$5,000
Acoustic treatment materials	City of Sydney	\$6,700
Acoustic treatment labour	Other funding partner	\$3,000
Acoustic curtain	Other income	\$1,900
Audio limiter	Applicant	\$310
Drive Rack	Applicant	\$890
New speakers	Applicant	\$6,000
3 x new microphones	Applicant	\$1,350
Cables	Applicant	\$250
Tech consultant / install fee	City of Sydney	\$2,000
<b>Total</b>		<b>\$27,400</b>

Cash request	Amount
What is the total cash amount requested from the City?	<b>\$13,700</b>
What is the total cash contribution from you and third parties?	<b>\$13,700</b>
To ensure you have "matched" your request from the City, this field must be equal to or greater than zero:	<i>Auto-calculated</i>
What is the total expenditure for your project?	<b>\$27,400</b>