

Sample Budget - Business Support Grant - Night Time Diversification

Please detail all items of income and expenditure for your project. The more detail you can provide will help us understand exactly what you need funding for.

Please identify the sources of your project income, and which expense items these funds will be allocated to. For example, which expenses will you be allocating the City of Sydney funding towards, and which expenses will you cover with your own or other funds.

Income

| Description | Funding source | \$ Amount cash ex. GST |
|--------------------------------|----------------|------------------------|
| City of Sydney Grant | City of Sydney | \$9,050 |
| Applicant funds | Applicant | \$8,050 |
| Sponsor funds/ticket sales etc | Other income | \$1,000 |
| Total | | \$18,100 |

Expenditure

| Description | How will you fund this expense? | \$ Amount cash ex. GST |
|--|---------------------------------|------------------------|
| Staff /your time - preparation of activities program (\$75 x 2 x 15 hours) | Applicant | \$2,250 |
| Promotional material – flyers, social media advertising | Applicant | \$3,000 |
| Staff (or specialist) time to deliver activities (8 x \$300 x 3 staff) | City of Sydney | \$7,200 |
| Film screening license | City of Sydney | \$1,850 |
| Film screening license | Applicant | \$1,550 |
| Film screening license | Other income | \$1,000 |
| F&B catering for activities | Applicant | \$1,250 |
| Total | | \$18,100 |

| Cash request | Amount |
|--|------------------------|
| What is the total cash amount requested from the City? | \$9,050 |
| What is the total cash contribution from you and third parties? | \$9,050 |
| To ensure you have "matched" your request from the City, this field must be equal to or greater than zero: | <i>Auto-calculated</i> |
| What is the total expenditure for your project? | \$18,100 |

*Where you propose to pay for an expenditure item using different income sources, please list the expenditure item twice and the value to be expended from each income source.