

Sample budget – Community venues

Income		Expenditure	
Cash income		Cash expenditure	
Applicant contribution	\$5,000	Salary costs	\$1,000
		Admin costs	\$500
		Materials	\$500
		Insurance costs	\$1,000
		Other, e.g. Transport	-
Other cash contribution		Other program/event costs	
Cash donations	\$500	Rehearsals	-
Fundraising	\$1000	Materials	\$1,000
Sponsorships	-	Research	-
Other income, e.g. Grants		Design	\$2,500
Sydney club grants	\$2,000	Printing	\$1,500
		Quoted venue fee from City of Sydney	\$500
		Other costs	
Total cash income	\$8,500	Total cash expenditure	\$8,500
In kind income		In kind expenditure	
E.g volunteer labour *	\$200	E.g volunteer labour	\$200
E.g donated materials	\$100	E.g donated materials	\$100
Other		Other	
Total in kind income	\$300	Total in kind expenditure	\$300
Total income	\$8,800	Total expenditure	\$8,800

* value volunteer labour @ \$20 per hour