

## Sample budget - Festivals & Events Grants and Sponsorship program

Please detail each item of income and expenditure.

Calculate any volunteer time using \$25 per hour or \$75 for professional fees (guide only).

### Income

Description	Funding Source	\$ Amount Cash	\$ Amount in-kind
City of Sydney Festivals & Events Grant	City of Sydney	\$20,000	
Street Banner pole hire	City of Sydney		\$5,000
Venue Hire	City of Sydney		\$10,000
Organisation project funds	Applicant	\$30,000	
Create NSW	Other funding partner	\$10,000	
Stage set up & pack down (4 people x 6h – x \$25)	Volunteer time and in-kind		\$600
Rehearsal venue	Volunteer time and in-kind		\$2,000
Ticket sales	Other income	\$5,000	
<b>Total</b>		<b>\$65,000</b>	<b>\$17,600</b>

### Expenditure

Description	Funding Source	\$ Amount Cash	\$ Amount in-kind
Salaries/fees – Artistic director, x5 artists	City of Sydney	\$15,000	
Flyers and promotions material	City of Sydney	\$5,000	
Street Banner pole hire	City of Sydney		\$5,000
Venue Hire	City of Sydney		\$10,000
Marketing and promotion	Applicant	\$10,000	
Venue – security	Applicant	\$5,000	
Venue – technical operators	Applicant	\$5,000	
Banner design and installation	Applicant	\$10,000	
Graphic design (website + poster art etc)	Other funding partner	\$10,000	
Stage set up and pack down (4 people x 6h – x \$25)	Volunteer time and in-kind		\$600
Rehearsal venue	Volunteer time and in-kind		\$2,000
Accommodation and travel for national and international artists	Other income	\$5,000	
<b>Total</b>		<b>\$65,000</b>	<b>\$17,600</b>