

Sample budget: Landmark Venues

Income		Expenditure	
Cash income	0	Cash expenditure	0
Earned income		Salaries, fees, on-costs	
Box office	\$23,000	Contractor salaries / Project management	\$10,000
Merchandise	\$5,000		
		Administration	
		Office costs	\$5,000
		Insurance	\$1,000
Other cash contribution		Project/Production Costs	
Cash donations	\$5,000	Rehearsals	\$2,000
Fundraising	\$13,000	Materials	\$500
Sponsorships	\$5,000	Research	\$1,500
Applicant contribution	\$5,000		
		Marketing/Media/Promotion	
		Promotion and publicity	\$10,000
		Design	\$5,000
		Printing	\$1,000
Other government grants		Estimated cash funds raised for donation	\$10,000
Family and community services grant	\$5,000	Quoted venue fee	\$15,000
Total cash income	\$61,000	Total cash expenditure	\$61,000
In kind income		In kind expenditure	
In-kind contributions			
Volunteer labour*	50 hours \$1,000	E.g Volunteer Labour	\$1,000
Value of donated materials	\$500	E.g Donated materials	\$500
Other		Other	
Total in kind income	\$1,500	Total in-kind expenditure	\$1,500
Total income	\$62,500	Total expenditure	\$62,500

* Value volunteer labour @ \$20 per hour