

Councillor Emelda Davis - Capped Expenditure - 2021/22

Account Description	Annual Cap	Actual Q1	Actual Q2	Actual Q3	Actual Q4	June YTD	Remaining Cap as at end June
Local Transport	6,000.00	NA	NA		621.93	621.93	5,378.07
Conferences - Interstate	3,000.00	NA	NA				3,000.00
Conferences - Intrastate	2,000.00	NA	NA				2,000.00
Food & Beverage Costs	3,000.00	NA	NA	81	710	791	2,209.00
Spouse/Partner/Accompanying Person	600	NA	NA				600
Carer Expenses	6,000.00	NA	NA				6,000.00
Non-Council Functions	2,000.00	NA	NA		98.64	98.64	1,901.36
Mobile and Personal Communication Devices	5,000.00	NA	NA				5,000.00
Postage	1,500.00	NA	NA				1,500.00

Note (1): The amounts shown in the Annual Cap and Remaining Cap columns represent the actual annual cap, not pro rata amounts.

Note (2): All amounts shown are GST exclusive.

Note (3): Expenses are reported in the quarter in which they are incurred.

Note (4): Expenses are reported as they appear at the date of publishing (ie. if an expense has not been allocated on the day of reporting it will appear under the relevant quarter in the subsequent reporting period.)

Note (5): A system error has occurred and expenses in relation to City-provided iphones are not included in line: Mobile and Personal Communication Devices.