

Councillor Craig Chung - Capped Expenditure - 2020/21							
<i>Account Description</i>	<i>Annual Cap</i>	<i>Q1</i>	<i>Q2</i>	<i>Q3</i>	<i>Q4</i>	<i>June YTD</i>	<i>Remaining Cap as at June</i>
Local Transport	\$6,000	222.54	381.48	727.80	1,152.63	\$2,484.45	\$3,515.55
Conferences - Interstate	\$3,000						\$3,000.00
Conferences - Intrastate	\$2,000				468.99	\$468.99	\$1,531.01
Food and Beverages	\$3,000				620.37	\$620.37	\$2,379.63
Spouse/Partner/Accompanying Person	\$600						\$600.00
Carer Expenses	\$6,000						\$6,000.00
Non-Council Functions	\$2,000	377.95	209.09	80.00		\$667.04	\$1,332.96
Mobile and Personal Communication Devices	\$5,000	267.36	535.45	627.61	(16.81)	\$1,413.61	\$3,586.39
Postage	\$1,500						\$1,500.00

Note (1): The figures shown in the Annual Cap column represents the actual annual cap

Note (2): All Amounts shown are GST exclusive.

Note (3): Expenses are reported in the quarter in which they are incurred.

Note (4): Where a negative amount is shown, it may relate to an adjustment or refund.