

**CITY OF
SYDNEY**

**OPERATIONAL
PLAN 2011/12**



The Operational Plan 2011/12 can be accessed on the City of Sydney's website at **www.cityofsydney.nsw.gov.au**

Further information or feedback on the Operational Plan can be made via email to **corporateplan@cityofsydney.nsw.gov.au**

Alternatively, comments can be made in writing to:

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INTRODUCTION



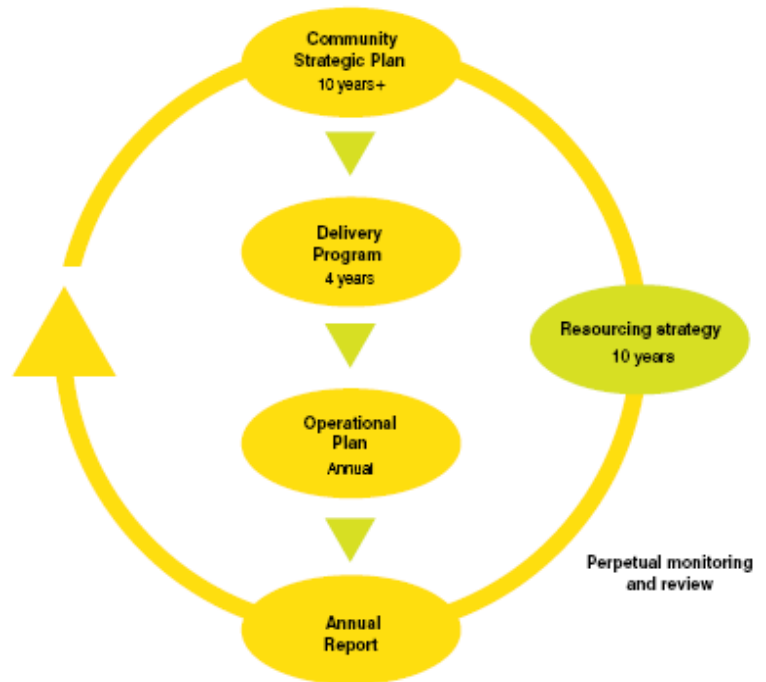
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Sustainable Sydney 2030, Corporate Plan and the Operational Plan

The Integrated Planning and Reporting Framework

A new mandatory integrated planning and reporting framework for NSW Local Government has been introduced, as shown in the diagram below. These reforms of the Local Government Act 1993 replace the former Management Plan and Social Plan structures.

The City of Sydney's response to this statutory framework for planning and reporting is embodied in the suite of Integrated Planning documents which were adopted following public exhibition in May-June 2011. This is explained below.



An ongoing program to achieve a Green, Global, Connected City

Sustainable Sydney 2030 is a long term Community Strategic Plan for the next 20 years and beyond – an ongoing commitment by the City of Sydney to achieve the vision and targets set out for a Green, Global, Connected City. Not all the projects or outcomes in *Sustainable Sydney 2030* can be delivered immediately.

The aspiration of a Green Global and Connected City, as it is defined in *Sustainable Sydney 2030*, will be achieved over time by accumulated actions and incremental and step changes in the City.

The Corporate Plan 2012-2015 is the City of Sydney's four year Delivery Program in response to the community vision and strategy expressed in *Sustainable Sydney 2030*. It identifies what we will achieve in the period (financial years) 2012-2015 and the steps we will take towards the longer term vision and objectives.

The Corporate Plan will enable the community to review and monitor our progress toward achieving the aspirations of *Sustainable Sydney 2030*. It includes indicators to measure the effect of our work on the City and the community, priority projects and programs over this timeframe with targets and key performance indicators to deliver the long-term goals and outcomes specified under each strategic direction. The financial plan for the delivery of this program is also identified.

The Operational Plan 2011/12 is derived from the Corporate Plan as an annual instalment of the program. It also includes the detailed annual budget and revenue policy, including rates and fees and charges.

Resourcing the plan

To support the community's objectives expressed in *Sustainable Sydney 2030*, a long-term resourcing strategy is required as part of the Integrated Planning and Reporting framework. This serves to both inform and test the aspirations expressed in the strategic plan and how Council's share of the required actions might be achieved. The deliverables and service standards built into the Corporate Plan are aligned with the Resourcing Strategy.

The *Resourcing Strategy* which accompanies the Community Strategic Plan and the Corporate Plan includes three components:

- Long Term Financial Plan
- Workforce Strategy
- Asset Management Plan

Costs for the principal activities undertaken by the City of Sydney under *Sustainable Sydney 2030*, including the continued provision of current services at the appropriate levels necessary to meet the objectives of the community strategic plan, are brought together in the Long Term Financial Plan. This provides a 10-year view of the costs and what can be funded by the City of Sydney or may be required from other sources.

The City of Sydney’s workforce capacity to meet the objectives of the strategy and the broad challenges and responses to planning our future workforce are outlined in the *Workforce Strategy*.

The Community Asset Management Plan is the summary of the relevant strategies, condition and actions for the assets critical to our operation. More detailed Asset Management Plans for the critical asset classes will be developed in coming months.

How the documents relate

How the City of Sydney’s Integrated Planning and Reporting documents work together is illustrated by the diagram below. All of the key plans are tested and refreshed annually and subject to a major review following the election of each new Council. The next major review will be in 2012/13.



Making it happen

Implementing *Sustainable Sydney 2030* requires new ways of working and thinking. The City of Sydney cannot deliver the vision alone. We are changing the way we work as an organisation, and the way we work in partnership with all our stakeholders. The City of Sydney has a critical role in implementing the program. However, it can only be achieved through partnerships for change with community, business and government.

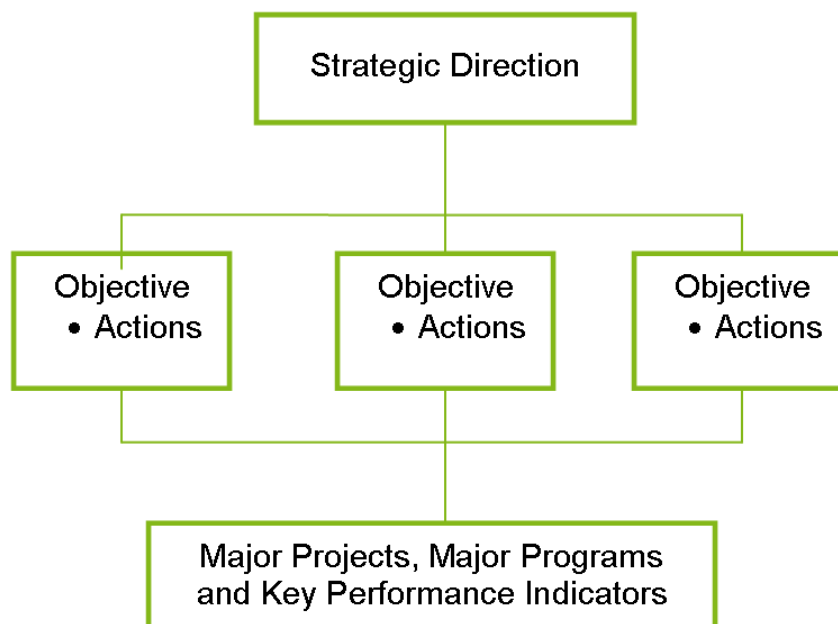
As an organisation we are working to extend our level of influence with other levels of government and major stakeholders to advocate for the policy and project ideas of *Sustainable Sydney 2030*. Only by all working together will *Sustainable Sydney 2030* be achieved.

The 10 Strategic Directions and the strategic Objectives and Actions set for each direction of *Sustainable Sydney 2030* provide the framework for this Operational Plan.

- A globally competitive and innovative City
- A leading environmental performer
- Integrated transport for a connected City
- A City for walking and cycling
- A lively and engaging city centre
- Vibrant local communities and economies
- A cultural and creative City
- Housing for a diverse population
- Sustainable development, renewal and design
- Implementation through effective governance and partnerships

This framework drives the Major Projects, Major Programs and Service Area Measures which are the principal activities of the Operational Plan.

Progress is measured against each Strategic Direction as a whole through the delivery of the identified projects and programs and the key performance indicators for the service areas.



Monitoring Progress

Monitoring of a sustainable Sydney requires a two tier process. First there is *Sustainable Sydney 2030*. As the Community Strategic Plan, this requires a monitoring report against broad sustainability indicators for the community and area as a whole. This is a higher level Sustainability Report that monitors everybody's contribution to a sustainable Sydney.

A major project is being undertaken to establish a comprehensive set of indicators for the City's community wellbeing across social, cultural, environmental, economic and democratic perspectives. Public and stakeholder engagement will be carried out shortly on a draft set of indicators and measures. When finalised, these Community Indicators will add an important new dimension to monitoring and reporting on Sustainable Sydney and to the evidence base for Integrated Planning and Reporting.

The Corporate Plan (the City of Sydney's 4-year Delivery Program) and annual Operational Plan are monitored through quarterly performance, financial and sustainability reports to Council, and the Annual Report. These reports provide details on our operational performance, and our progress towards the *Sustainable Sydney 2030*.



CITY OF SYDNEY



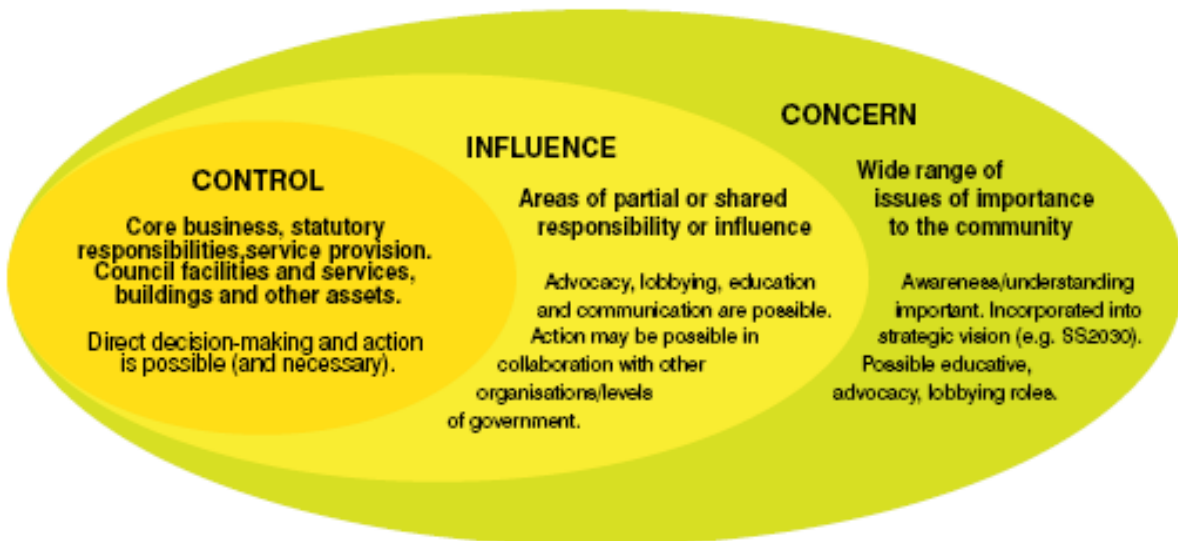
The City of Sydney's Role and Responsibilities

The City of Sydney, as a local government organisation is governed by the requirements of the Local Government Act (1993) and Regulations, the City of Sydney Act (1988) and other relevant legislative provisions and is responsible for administering its local government area.

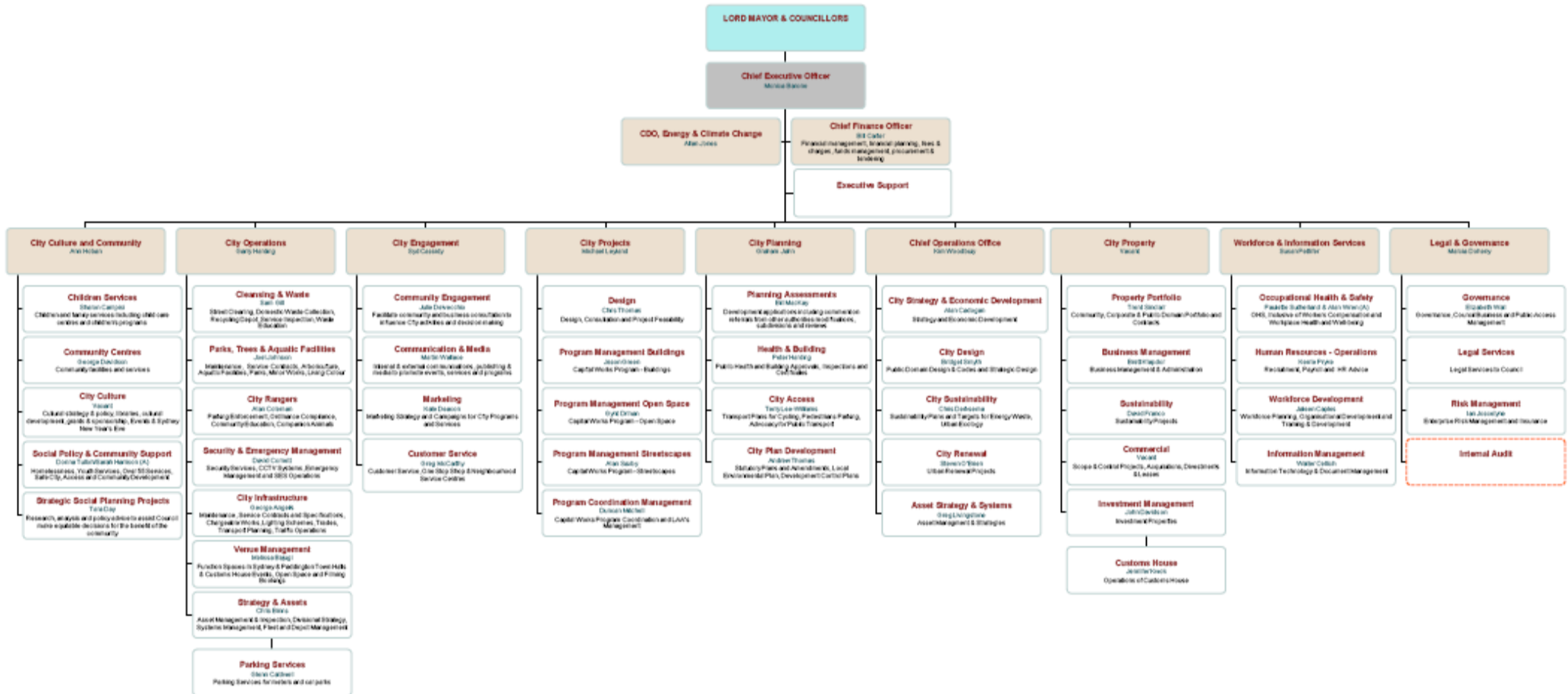
The Local Government Act includes the Charter, which identifies the matters councils need to consider when carrying out their responsibilities. While following this Charter, in reality councils have a range of roles – as a leader, service provider, regulator, advocate, facilitator and educator. Councils have a responsibility to formulate and pursue their community's visions and ideas, provide civic leadership, deliver key services and express local ideas and concerns about important issues to other levels of Government.

There are services that all councils must provide, and some which councils can choose to make available. Many services are also provided by different state and federal agencies, such as public transport, hospitals, and education. There are new policy approaches that influence or direct Council's responses, and legislation that affects the provision of current services. Council's roles extend beyond the direct provision of services to advocating for an equitable allocation of resources from the state and federal governments, and demonstrating, as a leader, its journey towards a more sustainable City.

In following the directions of *Sustainable Sydney 2030* and striving to achieve its objectives, there are limits to what Council alone can control or even influence. As indicated by the diagram below, however, the City of Sydney like *Sustainable Sydney 2030* itself is concerned with the full range of issues which affect the wellbeing of the City and its communities.



ORGANISATIONAL STRUCTURE and SENIOR EXECUTIVE



Office of the Chief Executive Officer – CEO Monica Barone	
Executive Support <i>Manager - Leander Klohs</i>	Supports the CEO in delivering special projects and maintaining key relationships. Provides support to the Executive, Lord Mayor and Councillors.
Energy & Climate Change <i>Manager - Allan Jones</i>	Allan Jones is Chief Development Officer, Energy and Climate Change. He brings his expertise to Sydney to work on a number of energy and climate change projects and advises on the delivery of the climate change targets in <i>Sustainable Sydney 2030</i> , in particular on green transformers or trigeneration and other green infrastructure. Mr Jones will oversee the decentralised energy master plans and look to develop an implementation framework for this process. He will also oversee the implementation of early projects to tackle climate change.
Chief Operating Office – Chief Operating Officer Kim Woodbury	
Strategy & Economic Development <i>Manager - Alan Cadogan</i>	Provides new policy, strategy and research for the City to support the sustainable economic development and productivity of the City Centre and the Villages, including maintaining a high-quality city research and statistical service, and supporting local business partnerships.
City Design <i>Manager - Bridget Smyth</i>	Develops an urban design framework, strategies and projects for the City, provides urban design advice on a range of projects, both public and private, and advocates design excellence for the City's public domain and built environment. Manages City of Sydney's external Design Advisory Panel and Public Art Committees.
Sustainability <i>Manager - Chris Derksema</i>	Develops strategy, policy and programs to improve the environmental performance of City of Sydney and its community. Works with key internal and external stakeholders to develop, implement, monitor and report upon environmental issues. Coordinates actions and targets for City of Sydney's environmental and climate change action plans.
City Renewal <i>Manager - Steve O'Brien</i>	Facilitates urban renewal outcomes in line with the <i>Sustainable Sydney 2030</i> vision and ensures integration with broader Council initiatives (e.g. Harbour North Village Centre and its relation to Barangaroo); coordinates implementation of special projects (e.g. Laneway revitalisation); responds to Government urban projects as they arise (e.g. Bays Precinct); and supports other Council business units in urban renewal and special projects.
Asset Strategy & Systems <i>Manager - Greg Livingstone</i>	Develops, implements and maintains the City's asset management policies, strategies and systems including the corporate software.
Finance – Chief Finance Officer Bill Carter	
Finance <i>Manager - Bill Carter</i>	Financial management of the City's activities, developing the City's Corporate and Financial Plan including the annual budget and fees and charges, and forward business planning to ensure the City's long term financial sustainability. Statutory financial reporting, funds management, financial operations and systems, administration of rates, procurement and tendering, and governance of the City's contract management performance.
Workforce & Information Services – Director Susan Pettifer	
Workforce Services <i>Manager - Susan Pettifer</i>	Provides support and advice to the organisation to meet current and future workforce needs. Includes the functions of Human Resources (recruitment, performance management, payroll, and industrial relations); Occupational Health & Safety and Injury Management; and Workforce Development (workforce planning, organisational development, and learning and development).
Information Management <i>Manager - Walter Cellich</i>	Delivers information systems strategy, policy and implementation, including business information systems, information technology, document management and archives services.
Legal & Governance – Director Marcia Doheny	
Legal <i>Manager - Marcia Doheny</i>	Provides legal advice on a wide range of Council activities including on contracts, workforce issues, property planning, compliance, and procurement matters. Represents the City of Sydney in planning appeals, contract and other disputes, and prosecutes non-compliance with building, health and planning laws.
Governance <i>Manager - Elizabeth Wall</i>	Manages Council business, committees and meetings and provision of support to the Lord Mayor and Councillors. Administration of Freedom of Information, subpoena and other requests for access to records. Is responsible for the implementation and monitoring of good governance practices at the City. Also undertakes initial investigation into complaints relating to fraud or corruption or complaints made in accordance with the Code of Conduct.
Risk Management <i>Manager - Ian Joscelyne</i>	Implements and supports Enterprise Risk Management, Business Continuity and general risk management systems, purchase of the insurance portfolio and administration of claims and below excess losses throughout the organisation.

City Operations – Director Garry Harding

<p>Strategy & Assets <i>Manager - Chris Binns</i></p>	<p>Responsible for a range of cross-divisional and intra-divisional support functions, the unit plans and implements divisional asset management and business systems and provides proactive asset inspection services. The unit also manages parking meter operations and off-street parking facilities such as the Goulburn Street and Kings Cross Car Parks, operational depots and the City's diverse range of fleet and plant resources.</p>
<p>City Rangers <i>Manager - Alan Coleman</i></p>	<p>Ensures compliance with a range of acts, legislated codes, policies and Council approvals through a programme of regular inspection, investigation, community education and enforcement activities. Develops and implements strategies and policies to improve safety and amenity in the public domain, and to promote responsible pet ownership.</p>
<p>Parks, Trees & Aquatic Facilities <i>Manager - Joel Johnson</i></p>	<p>Manages and maintains public parks, trees and aquatic facilities to ensure they are safe, functional and pleasant to use. Develops and implements best practice policies and services to enhance the quality of the public domain, as well as park and recreation experiences.</p>
<p>Cleansing & Waste Services <i>Manager - Sam Gill</i></p>	<p>Keeps the city streets clean of litter and graffiti, and provides an extensive range of waste and recycling services to residents. Develops and implements policies, educational programs and infrastructure to support the community to reduce the amount of waste sent to landfill.</p>
<p>Security & Emergency Management <i>Manager - David Cornett</i></p>	<p>Protects the City's assets, and users of the assets, by way of alarm and monitoring systems, security patrols, access systems and human security resources. Emergency management, including the development of emergency response guidelines, crisis management planning, and community emergency preparedness programs. Manages the City of Sydney Street Safety Camera Program. Manages the Civic Functions within Sydney Town Hall, including bookings, catering, and security for all civic events.</p>
<p>City Infrastructure <i>Manager - George Angelis</i></p>	<p>Maintains and enhances civil infrastructure assets. The core functions are: developing public domain plans and specifications; delivering civil infrastructure design, construction, maintenance and asset management services for a range of assets; and implementing traffic and pedestrian schemes to achieve improved accessibility throughout the city.</p>
<p>Venue Management <i>Manager - Melissa Bajugi</i></p>	<p>Manages the Sydney Town Hall, Paddington Town Hall, Barnet Long Room and the City's parks and open spaces for activities such as special events, meetings, concerts and filming.</p>

City Culture and Community – Director Ann Hoban

<p>Culture & Library Services <i>Manager - Vacant</i></p>	<p>Provides history research and publications, curation of the Town Hall Collection, cultural development and liaison, and support for events. Provides nine libraries to promote life-long learning, children's school holiday programs and a home library delivery service. Manages Grants and Sponsorship Programs including cultural, community, environmental, heritage, history publication, community festival, major festival and accommodation grants.</p>
<p>Events <i>Manager - Gill Minervini</i></p>	<p>Delivers an annual production program including Sydney's Chinese New Year Festival, Art and About, and the City's Christmas Celebrations. The City of Sydney is the biggest producer of events in NSW.</p>
<p>Sydney New Year's Eve <i>Manager - Aneurin Coffey</i></p>	<p>Produces Sydney's world renowned New Year's Eve event delivering the nation's largest community celebration and Sydney's most important global branding project.</p>
<p>Social Policy & Community Support <i>Manager - Donna Tulloh / Sarah Harrison</i></p>	<p>Social policy, community development, social planning and direct community services to ensure a safe, diverse, tolerant, inclusive and responsive city. Provides a coordinated response to address social issues such as homelessness, community safety and crime, alcohol and drug abuse. Delivers specialist services to people over 55; youth; people with disabilities; culturally and linguistically diverse communities; Aboriginal and Torres Strait Islanders; gay, lesbian, bisexual and transgender populations; and public housing communities.</p>
<p>Children Services <i>Manager - Sharon Campesi</i></p>	<p>Operates one long day care centre, an occasional care centre, two kindergartens, and six after school/vacation care services. Council has a further 22 facilities that it leases to other providers to assist in the provision of Children's Services across the local government area. These include long day care, pre-school, outside school hours care and early childhood health centres.</p>
<p>Strategic Social Planning <i>Manager - Tara Day</i></p>	<p>Provides research, analysis and policy advice to assist Council to make integrated and equitable decisions for the benefit of the community</p>
<p>Community Centres <i>Manager - George Davidson</i></p>	<p>Managing the provision of community facilities and services that enhance the quality of life of all by providing accessible, quality, safe, needs-based and multifunctional spaces and programmes for people to come together for social, cultural, recreational, and civic activities.</p>

City Planning & Regulatory Services – Director Graham Jahn	
City Plan Development <i>Manager - Andrew Thomas</i>	Provides statutory land-use planning through development of the City Plan comprising a single Local Environmental Plan (LEP), single Development Control Plan (DCP) for the City with supporting policies and guidelines. Joint ‘gateway’ review with Planning Assessments of proposals to amend Local Environment Plans and Development Control Plans.
Planning Assessments <i>Manager - Bill MacKay</i>	Assessment of development and subdivision applications, Land and Environment Court appeals, advice to State Government on applications under its jurisdiction, advice and reporting to Council and Central Sydney Planning Committee on development matters. Joint ‘gateway’ review with City Plan Development of proposals to amend Local Environment Plans and Development Control Plans. Development of strategic initiatives and review of spatial planning proposals.
City Access <i>Manager - Terry Lee-Williams</i>	Develops transport strategies to support the economic and environmental objectives in <i>Sustainable Sydney 2030</i> . Leads the development of evidence, and uses that evidence to influence key decision makers across the public and private sectors. Sets the policy and strategy frameworks to guide investment in cycling, walking, car share, electric vehicles, light rail, buses, parking and private car use. Leads the development of village level packages of transport sustainability, safety and amenity measures for delivery by Council.
Health & Building <i>Manager - Peter Harding</i>	Conducts public health inspections of cooling towers, beauty salons, skin penetration premises, sex industry premises, food premises, boarding houses, public swimming pools and spas within the City to ensure a high standard of compliance through monitoring and enforcement of health legislation. Investigates and regulates environmental health complaints, land contamination concerns, noxious weeds and pest species. Issues building related approvals and undertakes inspections of buildings to ensure that construction works comply with the Building Code of Australia and development consents. Investigates and ensures compliance for matters relating to the fire safety of buildings, unauthorised building works, licensed premises and building sites.
City Engagement – Director Syd Cassidy	
Community Engagement <i>Manager - Julie Delvecchio</i>	Supports public participation and collaborative decision making processes. Organises community and business forums including City Talks, public meetings and opportunities for public feedback and engagement with City of Sydney activities.
Communication & Media <i>Manager - Martin Wallace</i>	Uses communication and media to affect change within Sydney’s many communities to help achieve the goals of <i>Sustainable Sydney 2030</i> . Produces communication materials for residents, businesses and visitors on the City’s initiatives, services and projects. Works closely with media to generate understanding and knowledge of the City’s activities and plans.
Marketing <i>Manager - Kate Deacon</i>	Develops marketing strategies and plans to promote the extensive range of facilities, programs and services available for residents, businesses and visitors. Works with other government agencies and industry associations to promote Sydney as a global city, and on tourism related projects.
Customer Service <i>Manager - Greg McCarthy</i>	Manages the day to day relationship between the City and its customers. Operation of the City’s call centre, four service centres across the local government area, two tourism information kiosks, and Town Hall House concierge. Responsibility for managing correspondence processes and driving ongoing customer service improvements across the organisation.
Business Development & Sponsorship <i>Manager - James Smith</i>	Responsible for seeking and managing sponsorship income through cash or value in kind for the City of Sydney events including New Years Eve, Art & About and Chinese New Year. The unit is also responsible for overseeing the City’s banner network including sales and management of the inventory.
City Projects – Director Michael Leyland	
Design <i>Manager - Chris Thomas</i>	Ensures that projects meet high quality design, sustainability, construction, functionality, and operational outcomes. Curates City of Sydney’s public art strategy.
Program Management <i>Manager - Jason Green / Gynt Drinan / Alan Saxby</i>	Ensures contract management and delivery of the capital works programs for building facilities; open space and parks; streetscapes upgrades; local village centre improvements; implementation of the Cycle Strategy; and upgrade of laneways and squares
Program Coordination Management <i>Manager - Duncan Mitchell</i>	Coordinates resourcing, planning, scheduling, reporting, administration and financial management of the capital works program. Delivery of the City’s Local Action Plan strategy including: project coordination and consultation; and project brief preparation.

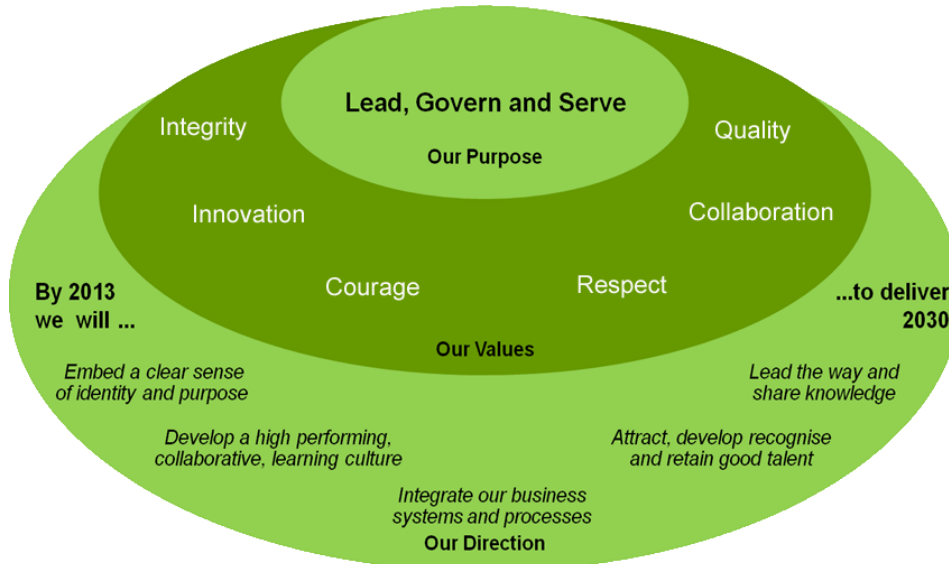
City Property – Director vacant

<p>Property Portfolio <i>Manager - Trent Sinclair</i></p>	<p><i>Community Portfolio</i> - Provides accommodation for the provision of community services. <i>Corporate Portfolio</i> - Provides functional, well designed accommodation and facilities for City staff and Councillors. <i>Public Domain Portfolio</i> - Meets objectives of both community and investment portfolio, depending on asset class e.g. kiosks, toilets, stratum</p>
<p>Sustainability <i>Manager - David Franco</i></p>	<p>Manages the transition to a low-carbon portfolio by 2012, while maintaining the day-to-day sustainability operations of the portfolio. It will do this by eliminating energy waste, implementing efficiency upgrades, and substitution with cleaner energy sources.</p>
<p>Commercial <i>Manager - Vacant</i></p>	<p>Manages the performance management, and 'value-add'/optimisation initiatives for the portfolio including acquisitions, divestments, strategic projects and capital works.</p>
<p>Investment & Strategic Sites Portfolio <i>Manager - John Davidson</i></p>	<p>Ensures a sustainable and growing revenue stream; minimises vacancies and creates a positive customer experience by providing functional, well-designed, well maintained properties which achieve at least market benchmarks for yield/revenue and environmental performance.</p>
<p>Business Management & Administration <i>Manager - Brett Klapdor</i></p>	<p>Provides services associated with business planning, financial management, property strategy development, corporate reporting, asset management, risk management and other statutory obligations required for the business management of the portfolio to ensure Property Division objectives, operations and services align with Corporate and <i>Sustainable Sydney 2030</i> objectives.</p>
<p>Customs House <i>Manager - Jennifer Kwok</i></p>	<p>Provides building management, operations and exhibitions at Customs House, with a focus on activation of the square and building, attracting a wide range of audience and business to the building, and helping to raise the profile of the facility as a venue of excellence.</p>

Organisational Purpose, Values and Direction

The City of Sydney has recently undertaken a major organisational development project to define and articulate the organisation's Purpose, Values and Direction for the coming years, under the overall imperative to deliver *Sustainable Sydney 2030*

The outcomes of this exercise are shown in the diagram below:



Each Division and Business Unit is required to build the Purpose, Values and Direction into its own business plans and workforce planning priorities.

These organisational directions are aligned with the Workforce Strategy for 2012-2015, which is now part of our Integrated Planning and Reporting framework (explained in more detail above). This will help drive the further development of the organisation and its workforce and workplace in the term of this Operational Plan.

STRATEGIC DIRECTIONS AND ACTIVITIES FOR 2011/12

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For the purposes of section 405 of the *Local Government Act 1993*, this document is the City of Sydney's Operational Plan for the financial year 2011/12.

In accordance with the Act, the following ten Strategic Directions are derived from the Community Strategic Plan (Sustainable Sydney 2030, updated 2011) and the projects, programs and services are the annual activities set by the Corporate Plan (Delivery Program) to respond to the long term strategy within the year.

Each of the following Strategic Directions are set out to show that City of Sydney works under the principles of **PLAN, DO, REVIEW**.

That is, the Strategic Direction sets out our high level outcomes and objectives, projects, programs and services identify what it is we are doing to achieve the objectives, and the delivery measures including key performance indicators measure our progress towards the overall outcomes of the Strategic Direction.

In improving our planning and reporting to address *Sustainable Sydney 2030* outcomes we have developed a number of new key performance indicators. Not all these indicators have historical data to report, nor do they all have identified targets.

There are two reasons for this.

First, it is not always appropriate to set targets, as some indicators are better served by plotting trends to measure performance.

Second, where we do not have historical data we do not know what is an appropriate target to set. This will be changed where appropriate as we collect enough data to guide us in target setting.





1. A globally competitive and innovative city

Sustainable Sydney 2030:

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The city must focus on the global economy and sustained innovation to ensure continuing prosperity.

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- Economic Planning and Support
- Events Management
- Grants and Sponsorship Management
[also relates to other relevant Strategic Directions]
- Late Night Economy
- New Years Eve
- Security and Emergency Management
- Tourism Development

Objective 1.1

Plan for growth and change in the city centre

Action 1.1.1 Ensure the City Plan provides capacity for employment growth in the City.
Action 1.1.2 Strengthen the economic activities and role of the City Centre precincts.
Action 1.1.3 Plan for long-term increased development opportunities and improved connections to the Western waterfront.
Action 1.1.4 Advocate for a new foreshore precinct at Barangaroo with lively waterfront parks, continuous public foreshore access, cafes, culture, and entertainment.
Action 1.1.5 Develop a strategy to build late night economic diversity.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
City Plan	<p>Complete the City Plan (LEP & DCP) with provision for growth targets. <i>Completion is subject to approval from the NSW Department of Planning.</i></p> <p>Conduct a review of the planning controls for Central Sydney to ensure adequate capacity for jobs growth.</p>	City Plan Development	<i>Many linkages throughout various Strategic Directions</i>
City Centre Public Domain Precinct Planning	<p><i>Annual Stage 1 of 4:</i></p> <p>Undertake public domain precinct planning for the City Centre (defined City precincts including Harbour Village North, Western Edge, City South (expanding on Chinatown Study), Chinatown, Retail Core, Town Hall precinct, Northern commercial, George Street, Barangaroo connections, Wynyard Station precinct.</p>	City Design	1.1.3; 1.1.4; 1.1.6
Night Time Economy	<p>Develop a long term and wide reaching policy for Sydney's night time economy.</p> <p><i>Annual Stage 1 of 4:</i></p> <p>Develop precinct operational plans to improve overall functioning of the City at night.</p>	Social Policy & Community Support	1.1.5

Objective 1.2

Strengthen globally competitive clusters and networks and develop innovative capacity

Action 1.2.1 Continue to develop partnerships with the private sector, research and educational institutions.
Action 1.2.2 Develop the City's strategic economic development and research capabilities.
Action 1.2.3 Foster economic collaboration and knowledge exchange with other national and global cities
Action 1.2.4 Foster industry networks in a selected group of high growth globally competitive industries.
Action 1.2.5 Identify, develop and support the creation of clusters of innovation businesses and organisations across the City.
Action 1.2.6 Identify, develop and support the creation of cultural precincts.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Economic Development Strategy	Prepare a comprehensive economic development strategy and action plans to guide local development and promote growth in a range of business sectors including Retail, Tourism, Creative Industries, and Tertiary Education.	City Strategy & Economic Development	1.1.2; 1.2.1; 1.2.2; 1.2.4; 1.4.1; 1.4.2; 1.5.2; 7.4.6
	<i>Annual Stage 1 of 4:</i> Implement priority projects from the Economic Development Strategy and business sector action plans.		1.1.2; 1.2.1; 1.2.2; 1.2.4; 1.4.1; 1.4.2; 1.5.2; 7.4.6
Floorspace and Employment Survey	Conduct the five-yearly Floorspace and Employment Survey of the local government area, to coincide with the Australian Bureau of Statistics Census of Population and Housing.		1.1; 1.1.2; 1.1.3; 1.1.5; 1.2.2; 1.2.3; 1.2.5

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Economic Research	Support a diversity of businesses in the City through the provision of advice to Chambers of Commerce and provision of economic research data and City land use and floor space information.	City Strategy & Economic Development	1.1.2; 1.2.1; 1.2.2; 1.2.4; 1.4.1; 1.5.2; 5.4.1; 5.4.4; 5.5.1; 5.5.2; 5.5.3
City of Sydney Business Awards	Encourage business within the City to improve sustainable outcomes and reward best practice through the annual City of Sydney Business Awards.	Marketing	1.2.3; 1.2.4; 1.4.1; 1.5.2

Objective 1.3

Plan for City South growth, including Sydney Airport and Ports

Action 1.3.1 Undertake precinct and structure planning in the southern mixed use employment area.
Action 1.3.2 Work with partners to prepare a planning and development framework for managing the impact of airport and Port Botany growth.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Industrial Lands Study	Conduct an Industrial Lands Study to support City South growth.	City Plan Development	1.3.1; 1.3.2

Objective 1.4

Strengthen business competitiveness

Action 1.4.1 Strengthen and refine Council's regulatory and approval processes to assist business efficiency.
Action 1.4.2 Lead and support partnerships and forums to strengthen business leadership in the City.
Action 1.4.3 Proactively work with landowners, businesses and other stakeholders to strengthen precincts.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Village Business Precincts	Develop strategic plans for each village business precinct.	City Strategy & Economic Development	1.4.3

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Economic Development	Support a diversity of businesses in the City through assistance with developing business precinct plans and providing business partnership grants programs.	City Strategy & Economic Development	1.1.2; 1.2.1; 1.2.2; 1.2.4; 1.4.1; 1.5.2; 5.4.1; 5.4.4; 5.5.1; 5.5.2; 5.5.3
	Provide dialogue about demographic, business and economic development information to existing businesses through representative groups of local business precincts.		
	Support the Retail Advisory Panel.		

Objective 1.5

Enhance tourism infrastructure, assets and branding of the City

Action 1.5.1 Work in partnership with the Tourism Industry and State Government to develop visitor facilities and attractions, including new hotels and accommodation opportunities.
Action 1.5.2 Work with the State to promote the city as a global centre for visitor destination.
Action 1.5.3 Develop strategies to assist visitor orientation and movement around the City.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Sydney New Years Eve	Deliver Sydney New Year's Eve celebrations as part of increasing awareness of Sydney as a tourist destination.	City Culture	1.6.1; 7.2.2; 10.1.2
Christmas in the City	Deliver Christmas in the City as a celebration of a Sydney Christmas for residents and visitors.		
	<i>Annual Stage 1 of 4:</i> Develop a strategy for growing the impact of Christmas in the City.		
Chinese New Year	Deliver Chinese New Year events to celebrate the cultural and economic contributions of the Chinese community to Sydney.		

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Promoting Sydney	Work with the State Government on initiatives to promote Sydney, and with Business Events Sydney to attract international conferences to Sydney. Provide assistance and advice to businesses to put in conference bids.	City Strategy & Economic Development	1.6.1; 7.2.2; 10.1.2
	Partner with the State Government to implement a master Events Calendar and provide support for festivals coordinated by Tourism NSW and Events NSW, including Vivacity, Vivid and Crave seasonal campaigns.	Marketing	1.6.2; 7.4.3; 7.4.4; 10.1.2
	Provide support and sponsorship to identified major festivals and the Dictionary of Sydney in recognition of their significant contribution to the social, cultural and economic life of Sydney. The seven major festivals are: Sydney Festival; Sydney Writers' Festival; Biennale of Sydney; Sydney Film Festival; Sydney Gay and Lesbian Mardi Gras; The Australia Day Council of NSW; and Yabun Festival.	City Culture	1.6.1; 7.2.2; 10.1.2
	Operate the City's tourist information kiosks to promote Sydney attractions and events and assist visitor orientation and movement around the city.	Customer Service	1.6.1; 1..6.3

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>08/09 result</i>	<i>09/10 result</i>	<i>11/12 target</i>	<i>Responsibility</i>
Brand Sydney					
<i>Sydney is a destination for international visitation for business, tourism and study</i>					
<i>Estimated numbers attending City of Sydney events</i>					
- <i>New Year's Eve celebrations in the City</i>	No.	1.5m	1.5m	1.5m	City Culture
- <i>Christmas Concert in Martin Place</i>		8,000	8,000	8,000	
- <i>Chinese New Year Parade (police estimates)</i>		70,000	100,000	100,000	
Value of business / economic grants approved	\$	-	-	-	City Culture
Grants to major festivals and events	\$	-	-	-	

**Performance measures of a globally, innovative city will be developed in the year in line with the Economic Development Strategy.*

2. A leading environmental performer



Sustainable Sydney 2030:

The City of Sydney has adopted ambitious greenhouse gas emission reduction targets and will work towards a sustainable future for the City's use of water, energy and waste.

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- Arbocultural Services
- Depot Management
- Domestic Waste Collection Services
- Fleet Management
- Graffiti Removal
- Littering and Unlawful Dumping Inspections
- Property Management
- Public Space Syringe Bin Collection
- Recycling Depot
- Stormwater Management
- Street Cleaning
- Sustainability Engagement and Education
- Sustainable Asset Management
- Sustainability Planning
- Weed Control

Objective 2.1

Increase the capacity for local energy generation and water supply within City boundaries

Action 2.1.1 Prepare a Green Infrastructure Plan for the City.
Action 2.1.2 Increase the use of recycled water.
Action 2.1.3 Integrate Green Infrastructure throughout the City by using the City's streets and public domain for reticulation.
Action 2.1.4 Improve environmental reporting and disclosure against published targets.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Decentralised Energy Master Plan	<i>Annual Stage 1 of 4:</i> Lead and facilitate the implementation of the Decentralised Energy Master Plan and the creation of low carbon zones within the City of Sydney.	City Sustainability	2.1.1 2.1.2 2.1.4
	Develop a Demand Management Plan based on establishing energy efficiency (peak and total) targets for sectors of the local government area.		
	Install trigeneration at Town Hall House, and the City's community facilities and aquatic centres, where feasible.		
	Advocate for the installation of trigeneration at all urban renewal precincts, where feasible and in accordance with the decentralised energy master plan.		
Decentralised Water Master Plan	Complete the City-wide Decentralised Water Master Plan.	City Sustainability	2.1.3, 2.1.4, 2.2.1, 2.4.2
	<i>Annual Stage 1 of 4:</i> Implement priority actions from the Decentralised Water Master Plan, including Green Square and Sydney Park projects.		
Parks Water Savings Action Plan	Establish Parks Water Savings Action Plan	Parks, Trees & Aquatic Facilities	2.1.3, 2.3.3
	<i>Annual Stage 1 of 4:</i> Implement priority actions from the Parks Water Savings Action Plan.		

Objective 2.2

Reduce waste generation and stormwater pollutant loads to the catchment

Action 2.2.1 Develop an Integrated Waste Management Strategy to reduce pollutants and reuse waste as a resource.

Action 2.2.2 Implement the Decentralised Water Master Plan to reduce pollutants and encourage resource reuse.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Integrated Waste Management	<i>Annual Stage 1 of 4:</i> Finalise Waste Management Strategy for the local government area to achieve the waste objectives in Sustainable Sydney 2030 and initiate priority actions.	City Sustainability	2.2.2
	<i>Annual Stage 1 of 4:</i> Complete an Advanced Waste Collection Master Plan for the local government area and initiate priority actions to facilitate implementation.		
Advanced Waste Treatment Facility	<i>Annual Stage 1 of 4:</i> Implement the recommendations of the advanced waste treatment facility business case.	City Sustainability	2.2.1
	<i>Annual Stage 1 of 3:</i> Increase the waste diversion of the City's waste to existing advanced waste treatment facilities.	Cleansing & Waste	2.2.1
Stormwater Infrastructure	<i>Annual Stage 1 of 3:</i> Develop a Stormwater Management Plan based on the flood studies previously conducted.	City Infrastructure	2.2.1 2.4.2

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Waste Management and Reduction	Provide advice and deliver programs to encourage waste avoidance and reduction to business and residential communities.	City Sustainability	2.4.3 2.4.4
	Provide domestic waste and recycling collection services to defined standards.	Cleansing & Waste	2.4.3 2.4.4
	Ensure the cleanliness of the city through regular street sweeping and rubbish collection to defined standards.		
	Undertake targeted patrols to minimise illegal dumping, graffiti, litter and bill posters.	City Rangers	
	Deliver a waste education campaign to reduce the amount of waste that goes to landfill.	Cleansing & Waste City Sustainability	
Sustainability Partnerships and Initiatives	Partner with organisations that can maximise the efforts of Council to achieve more sustainable outcomes within the local government area.	City Sustainability	2.1.3, 2.2.1

Objective 2.3

Improve the environmental performance of existing buildings

Action 2.3.1 Investigate ways to accelerate retrofitting of existing buildings for better environmental performance.
Action 2.3.2 Encourage the community to make sustainable energy choices.
Action 2.3.3 Extend the work of existing programs that make a positive contribution to improved resource efficiency across the City.
Action 2.3.4 Investigate ways to accelerate connection to the City's Green Infrastructure Network and low carbon zones.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Retrofit of City of Sydney Building Portfolio	<i>Annual Stage 1 of 2:</i> Implement building retrofits that generate energy and water savings.	City Property	2.3.1 2.3.3
	<i>Annual Stage 1 of 4:</i> Ensure continuous improvement of utility measurement across the organisation.		
	<i>Annual Stage 1 of 4:</i> Implement 5-year Photovoltaic (solar energy) project for City of Sydney buildings.		

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Business Sustainability Initiatives	Deliver the CitySwitch Green Office program by working with commercial office tenants throughout the target areas to help them reduce their energy consumption and improve their environmental performance.	City Sustainability	2.3.2; 2.3.3; 2.4.4
	Deliver the Smart Business – Live Green program to assist small to medium business to improve their environmental sustainability outcomes.		2.3.2; 2.3.3; 2.4.3; 2.4.4
	Deliver the Better Building Partnership program to improve the environmental performance of commercial buildings within the local government area.		2.3.1, 2.3.2, 2.3.3

Objective 2.4

Demonstrate leadership in environmental performance through the City of Sydney's operations and activities

Action 2.4.1 Implement carbon minimisation criteria in procurements and contracts.
Action 2.4.2 Investigate climate change adaptation initiatives to prepare the City for the social and other impacts of global warming, such as peak fuel impacts, storms and flooding.
Action 2.4.3 Work with other sectors to promote sustainable environmental industries and develop economic benefits.
Action 2.4.4 Continue to develop and implement education and support initiatives to assist residents, businesses, workers and visitors to reduce their environmental impacts.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Climate Change Action Plan	<i>Annual Stage 1 of 2:</i> Develop a Climate Change Action Plan to prioritise and plan mitigative and adaptive actions to prepare the city for the environmental, social and economic impacts of climate change.	City Sustainability	2.4.2
Urban Ecology Strategy	Finalise an Urban Ecology Strategy. <i>Annual Stage 1 of 4:</i> Implement priority actions from the Urban Ecology Strategy.	City Sustainability	2.4.4
Energy Efficient Public Domain Lighting	<i>Annual Stage 1 of 4:</i> Install energy efficient lighting to all City owned public domain lighting.	City Infrastructure	2.3.3
Low Emissions Vehicle Strategy	Develop a Low Emission Vehicle Strategy to inform the City's conversion of its fleet, where feasible, and accelerate the uptake of low emission vehicles within the City of Sydney	City Sustainability	3.3.4
City Farm	Conduct project plan and Business Case for a City Farm in the City of Sydney.	Parks, Trees & Aquatic Facilities	2.4.4
Environmental Management System	<i>Annual Stage 1 of 4:</i> Implement an environmental management system across Council operations that will deliver sustainable asset management and operations.	City Sustainability	2.4.2
Urban Forest Policy	Prepare an Urban Forest Policy, to increase canopy cover, with urban canopy targets for 2030 and 2050. <i>Annual Stage 1 of 4:</i> Implement priority actions from the Urban Forest Policy.	Parks, Trees & Aquatic Facilities	2.4.4
Street Tree Master Plan	Undertake a strategic review of the Street Tree Master Plan and the Significant Tree Register to assess tree species, performance and benefits provided.	Parks, Trees & Aquatic Facilities	2.4.4

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Carbon Neutral Program	Review and manage the Carbon Neutral Program to ensure that City of Sydney's emissions reduction practices remain at the leading edge and beyond compliance.	City Sustainability	2.3.2 ; 2.4.1; 2.4.2
Fleet Management	Manage the light and heavy vehicle fleets to encourage low emission driving behaviour and reduce CO2 emissions by 20% over four years (2010 to 2014).	Strategy and Assets	2.4.2
Community Greening	Support and develop community gardens and sites maintained and managed by community volunteer groups.	Parks, Trees & Aquatic Facilities	2.4.3, 2.4.4
Public Domain Lighting Advocacy	Advocate for all Energy Australia owned public domain lighting in the City of Sydney to be replaced with energy efficient lights.	City Infrastructure	2.3.3
Greening Sydney Plan	Improve the quality and quantity of the City's parks and trees by developing and implementing best practice services.	Parks, Trees & Aquatic Facilities	2.4.3, 2.4.4
	Protect and enhance the urban forest and enhance the distinct character of the various city precincts by increasing the number, health, and longevity of street, park and privately owned trees.		
	Implement a community tree planting grant program for the planting and maintenance of large canopy trees on residential properties.		
	Deliver themed Living Colour floral displays throughout the City during spring and summer.		
	Implement an aerial bundled cabling program to improve the urban canopy and reduce tree canopy pruning for electrical wires by 75%.		
	Encourage new developments to maximise landscaping and build green roofs and walls.	City Plan Development	2.4.3, 2.4.4
Residential Environmental Action Strategy	Deliver village based targeted programs to inform and educate residents on how to reduce their environmental footprint and to live green. Provide a 'one-stop-shop' capability that connects the resources and support available to these communities.	City Sustainability	2.4.2; 2.4.3; 2.4.4 2.4.2; 2.4.3; 2.4.4
	Partner with Marrickville Council to deliver sustainability programs to the community through the Watershed Green Living Centre (Sustainability Resource Centre).		
	Deliver the Green Apartment buildings sustainability program to improve the environmental performance of existing buildings in the residential apartment sector.		
Environmental Sponsorship & Grants	Provide funding to community groups to implement programs that improve the environment, reduce environmental impacts or result in improved awareness of environmental issues.		2.4.2; 2.4.4

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

Key Performance Indicator	Unit	08/09 result	09/10 result	11/12 target	Responsibility
Greenhouse emissions					
<i>For both the local government area and City of Sydney's own operations - reduce greenhouse gas emissions by 70% from 2006 levels by 2030, with 100% local energy generation by 2030. Offset 100% of greenhouse emissions from City of Sydney operations and services.</i>					
Overall greenhouse gas emissions for all City of Sydney assets <i>(Includes total electricity, gas and onsite fuel usage converted to greenhouse gas emissions but NOT including Green Power or offsets).</i>	Tonnes CO2e	50,816	48,156	-	
Greenhouse gas emissions for City of Sydney Building Assets	Tonnes CO2e	25,255	24,783	20,350	City Property
Greenhouse gas emissions for City of Sydney Street lighting	Tonnes CO2e	15,636	15,269	-	
Greenhouse gas emissions for City of Sydney Parks & Aquatic Facilities	Tonnes CO2e	2,850	2,876	-	
Council's fleet vehicle greenhouse gas emissions (total)	Tonnes CO2e	3,145	3,155	3,042	Strategy & Assets
All other City of Sydney Greenhouse gas emissions (annual figure) <i>(includes emissions from flights, taxis, contractors fuel, events, and refrigerants)</i>	Tonnes CO2e	3,930	2,074	-	City Sustainability
Sustainability programs					
<i>Encourage businesses and residents to reduce their greenhouse gas emissions.</i>					
Value of environmental grants approved	\$	-	-	-	City Culture
Commercial office floor space signed up to CitySwitch Green Office in the local government area	m2	759,688	859,889	936,944	City Sustainability
Percentage of commercial office floor space (net lettable area) signed up to CitySwitch Green Office in the local government area	%	-	13.3	20	
Water Usage and Stormwater					
<i>Reduce overall water consumption and reliance on mains water used by council and across the local government area. For both the local government area and City of Sydney operations – Zero increase in 2006 mains water usage by 2015, with 10% of 2006 mains water usage to come from local water capture by 2030. Improve stormwater runoff to reduce flooding and pollutant loads to the catchments, and increase reuse of stormwater. 50% reduction in stormwater pollutants by 2030.</i>					
Total City of Sydney mains water usage	kL	391,297	417,662	-	City Property
Total City of Sydney mains water usage – Parks and Public Domain	kL	147,358	148,278	-	
Total City of Sydney mains water usage – Investment Buildings	kL	110,071	120,958	-	
Total City of Sydney mains water usage – Community Buildings	kL	40,281	41,439	-	
Total City of Sydney mains water usage – Operations (Depot etc.)	kL	38,598	48,046	-	
Total City of Sydney mains water usage – Aquatic Facilities	kL	54,988	58,940	-	
Total mains water consumption for the LGA (annual)	ML	32,601	31,032	-	City Sustainability

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>08/09 result</i>	<i>09/10 result</i>	<i>11/12 target</i>	<i>Responsibility</i>
Waste					
<i>Provide high quality waste management services to residents that encourage a reduction of overall waste generation and diverts 66% of domestic waste from landfill by 2014.</i>					
Local Government Area					
Total Domestic Waste [including: Garbage, Recyclables, Household Clean-up]	kg/capita	333	327	335	Cleansing & Waste
Recyclables [including: Kerbside Recycling, whitegoods, garden organics and e-waste]	kg/capita	91	91	95	
Resource Recovery Rate	%	27	36	57	
City of Sydney (Organisation)					
Total City of Sydney waste generation	Tonnes	-	-	-	City Property
Greening Sydney					
<i>A green liveable city, that recognises the importance of trees and quality open space that supports diverse and abundant ecosystems.</i>					
Number of street trees planted	No.	-	-	600	Parks, Trees & Aquatic Facilities
Total number of street trees	No.	-	-	29,500	
Number of native plants planted at community planting days	No.	8,000	8,000	8,000	
Total number of trees and shrubs planted	No.	-	-	52,000	
Public Domain Landscaping (nature strips, rain gardens, traffic treatments)	m2	-	5,800	6,000	City Sustainability
Indigenous fauna species diversity maintained or increased compared to 2009/10 baseline	No.	-	-	-	
Extent of locally-indigenous bushland increased compared to 2009/10 baseline	m2	-	-	-	



3. Integrated transport for a connected city

Sustainable Sydney 2030:

Quality transport will be a major driver to sustainability – the City must offer a variety of effective and affordable transport options.

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- City Transport and Access
- Clearways and Arterial Roads Inspections
- Community Transport
- Parking Meter Management
- Parking Station Management
- Public Domain Assessment
- Roads and Footways Maintenance
- Street Furniture Maintenance
- Street Lighting Maintenance
- Traffic Management

Objective 3.1

Support and plan for enhanced access by public and active transport from the Sydney Region to the City of Sydney

Action 3.1.1 Support improved metropolitan rail systems and new metro rail lines.
Action 3.1.2 Support improvements to existing City Centre stations and their surroundings, including their interchange role.
Action 3.1.3 Support and plan for the integration of cross-regional public transport services, including light rail and metropolitan rail systems and the quality of modal interchanges.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Green Square Transport Management and Accessibility Plan (TMAP)	Update the TMAP to reflect greater proposed resident and worker density.	City Access	3.1.1; 3.1.2; 10.1.1; 10.1.2; 10.4.1; 10.4.5 3.1.1; 3.1.2; 10.1.1; 10.1.2; 10.4.1; 10.4.5
	<i>Annual Stage 1 of 4:</i> Work with NSW Transport, Roads & Traffic Authority and other stakeholders on cross agency implementation groups to reduce car ownership and reliance in Green Square and improve accessibility by non-car travel modes.		
City Centre Transport Access Plans	<i>Annual Stage 1 of 4:</i> Assist the NSW State Government to develop and implement a City Centre Access Plan for Sydney that provides for growth in the rail and bus networks that serve the city centre from the Region and also efficiently distributes people through the city.	City Access	3.1.1; 3.1.2; 3.1.3
	<i>Annual Stage 1 of 4:</i> Develop planning options for major rail station precincts as gateways for workers and visitors accessing the city centre.		
	Develop a city centre loading strategy to relieve peak hour road congestion, enhancing regional bus reliability and efficiency.		
	<i>Annual Stage 1 of 2:</i> Develop a trip census to better understand who is accessing the city at what time for which purpose in order to better target policy.		
	<i>Annual Stage 1 of 2:</i> Develop a city centre parking strategy to relieve peak hour road congestion, enhancing regional bus reliability and efficiency.		
	Develop an electric vehicle strategy to provide key infrastructure for vehicles with limited range to access the city.		
	Ongoing: Implement the Inner Sydney Bike Network in partnership with surrounding local government areas to provide regional cycling connections.		

Objective 3.2

Align transport infrastructure with City growth

Action 3.2.1 Develop an Inner Sydney Integrated Land Use and Transport Strategy.
Action 3.2.2 Identify a network of local bus services.
Action 3.2.3 Enhance the integrated accessible community transport network.
Action 3.2.4 Investigate development opportunities at and around existing and new stations in proposed Village Centres.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Integrated Transport and Access Strategy	Develop a detailed multi-modal integrated transport and land-use access strategy that maps out the required investments by the City and others to support projected employment and residential growth across the local government area in a sustainable, economic and socially acceptable way. Includes development of an integrated light rail network servicing major city attractors, bus network, cycleway network, pedestrian network, freight network within an over-arching road hierarchy.	City Access	3.2.2; 3.2.2; 3.2.4; 3.1.1; 3.1.2; 3.1.3; 3.3.1; 3.3.2; 3.3.3; 3.3.4; 3.3.5
	<i>Annual Stage 1 of 4:</i> Work with multiple stakeholders across business, Government and residential groups to implement major actions from the Integrated Transport and Access Strategy.	City Access	3.3.1, 3.3.2; 3.3.3; 3.3.4; 3.3.5; 3.3.6
Community Transport Review	Conduct a review to determine how best to manage community transport resources to provide services to transport disadvantaged people.	City Access Social Policy & Community Support	3.2.3
Wynyard, Central and Newtown Stations Access and Design Studies	<i>Annual Stage 1 of 3:</i> Investigate how public transport hubs support development around Wynyard, Central and Newtown Stations.	City Access City Design	3.2.4

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Community Transport	Provide a community transport service for a diverse range of people from all backgrounds, ages and socio economic groups.	Social Policy & Community Support	3.2.5
Accessible Bus Stops	Monitor and undertake improvement works to bus stops to ensure 55% compliance by 2012 with the requirements of the Standards for Accessible Public Transport.	City Infrastructure	3.2.5
Roads Maintenance and Renewal	Undertake proactive and reactive maintenance on the City's roads to improve the lifespan of pavement.	City Infrastructure	3.4.2
	Complete annual Roads Renewal program.		

Objective 3.3

Reduce negative impacts from transport on public space in the City Centre and villages

Action 3.3.1 Improve surface transport reliability in the City Centre.
Action 3.3.2 Increase access for sustainable transport modes.
Action 3.3.3 Manage car travel demand.
Action 3.3.4 Develop sustainable travel initiatives.
Action 3.3.5 Investigate transport pricing mechanisms to encourage sustainable travel.
Action 3.3.6 Develop a comprehensive parking strategy that supports land use, environmental and sustainability policies.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Integrated Parking Strategy	<i>Annual Stage 1 of 3:</i> Develop an Integrated Parking Strategy and implementation plan to prioritise sustainability goals and inform the management of on-street and off-street parking across the local government area and prioritise sustainability goals.	City Access	3.3.6; 3.3.2; 3.3.5

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Motorcycle and Scooter Parking	Provide dedicated on-street motorcycle and scooter parking in response to identified needs.	City Access City Infrastructure	3.3.2; 3.3.3; 3.3.4
Car Share Parking	Provide dedicated on-street car share parking in response to identified needs as per Car Sharing Policy.		3.3.2; 3.3.3; 3.3.4
Bus Priority and Bus Stops	Support the State in improving bus priority by removing obstacles to bus operations and improving access to bus stops as identified by operators.		3.3.1; 3.3.2
Pedestrian, Cycling and Traffic Calming (PCTC)	Implement traffic calming infrastructure improvements in Redfern, Chippendale, Glebe, Forest Lodge, City East, Surry Hills, Centennial Park, Paddington, Newtown and Erskineville.	City Infrastructure	3.3.2; 3.3.3; 3.4.2
Parking Compliance	Utilise enforcement activities to ensure turnover and improve safety and accessibility of city parking.	City Rangers	3.3.1; 3.3.3; 3.4.1;

Objective 3.4

Increase public transport use and reduce traffic congestion on regional roads

Action 3.4.1 Develop a road hierarchy and management plan for major corridors.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Management Plans for Major Corridors	<i>Annual Stage 1 of 4:</i> Develop management plans for major feeder corridors to the city (mostly State roads) including public transport, cycling, walking and traffic safety targets for advocacy with the NSW State Government.	City Access	3.4.1; 3.2.1; 3.2.2

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>08/09 result</i>	<i>09/10 result</i>	<i>11/12 target</i>	<i>Responsibility</i>
Transport management					
<i>Provide infrastructure and services to encourage use of sustainable transport alternatives, and improve accessible transport connections within the city.</i>					
Number of people per month using community transport services in the local government area	No.	-	-	2,000	Social Policy & Community Support
Parking and road management					
<i>Encourage use of more environmentally friendly and sustainable means of travel in the city</i>					
Proportion of resident drivers who are members of car share schemes	%	-	4	5	City Access
Total number of motorcycle/scooter parking spaces provided in the local government area	No.	935	950	945	City Infrastructure
Roads maintenance					
<i>Optimise the lifespan of City road and footpath assets, and improve street safety and accessibility</i>					
Area of road renewal	m2	147,315	106,962	80,000	City Infrastructure

4. A city for walking and cycling



Sustainable Sydney 2030:

A safe and attractive walking and cycling network linking the City's streets, parks and open spaces.

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- City Transport and Access
- Cycling Strategy
- Parks Inspections
- Public Domain Assessment
- Road Safety Education
- Roads and Footways Maintenance
- Roads and Pedestrian Areas Management
- Traffic Management

Objective 4.1

A network of safe, linked pedestrian and cycleways integrated with green spaces throughout both the City and Inner Sydney

Action 4.1.1 Deliver the Cycling Strategy and Pedestrian Strategy and their respective plans (Liveable Green Network).
Action 4.1.2 Work with partners, owners, agencies and authorities to develop and implement the Liveable Green Network in the City and extend it to Inner Sydney.
Action 4.1.3 Advocate, negotiate and prepare design plans for a continuous foreshore path between Glebe and Rushcutters Bay and from the harbour at Glebe, to Botany Bay, Rosebery and beyond.
Action 4.1.4 Continue to ensure walking and cycling facilities and networks are provided and designed to be safe and meet the needs of everyone.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Liveable Green Network	<i>Annual Stage 1 of 4:</i> Develop Liveable Green Network implementation strategy and priority works plan to guide investment and integrate with village centre and transport planning.	City Design City Access	3.2.1; 3.2.2; 4.1.2, 4.1.3, 4.1.4
	<i>Annual Stage 1 of 4:</i> Progressively implement priority projects to improve pedestrian and cycling connectivity across the local government area, including the widening of footpaths, implementation of partial road closures, and linking Green Spaces to the City Centre.	City Projects City Infrastructure	
	2021 Develop and implement the Integrated Cycling Network works program for delivery of 200km of cycleways by 2021, including 55km of separated paths, connecting across and through the city.	City Access City Projects	4.1.1, 4.1.2, 4.1.4
Streetscapes and Landscaping	<i>Annual Stage 1 of 2:</i> Crown, Cleveland and Baptist Streets intersection	City Projects	3.2.1; 3.2.2; 4.1.2
	Foley Street		

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Footpath Maintenance and Renewal	Maintain footpaths to ensure safe, accessible and amenable walking routes continue to be available.	City Infrastructure	4.1.4
	Complete the annual Footpath Renewal program.		

Objective 4.2

Give greater priority to cycle and pedestrian movements and amenity in the City Centre

Action 4.2.1 Manage streets to encourage walking, cycling and the use of public transport.
Action 4.2.2 Advocate for the re-timing of traffic signals and phasing to give priority to pedestrians and bike riders.
Action 4.2.3 Advocate for the reduction of the speed limit in the City Centre to a maximum 40kph to improve safety and amenity.
Action 4.2.4 Implement part-time or full time road lanes and street closures where outdoor activities can be encouraged.
Action 4.2.5 Improve directional signs and education about pedestrian and cycling networks.
Action 4.2.6 Implement a public bicycle scheme.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Traffic Signal Priority	<i>Annual Stage 1 of 2:</i> Work with the RTA to decrease waiting time and overall trip time for bike riders and pedestrians on identified priority routes in the City Centre by changing traffic signal settings.	City Access	4.2.2
40 km/h Speed Limits	<i>Annual Stage 1 of 2:</i> Reduce speed limit in the city centre to 40 km/h on thoroughfares and 10 km/h in shared/slow zones.	City Access	4.2.3, 4.1.4
Laneways, Shared Zones and Slow Zones	Identify and prioritise all proposed laneway, shared zone and slow zone proposals for the city centre and submit to the RTA for regulatory approval. <i>Annual Stage 1 of 4:</i> Implement the approved 10km/h shared zones, slow zones and laneways plus timed closures of other high pedestrian activity areas.	City Access City Infrastructure	4.2.4
George Street Trial Closures	<i>Annual Stage 1 of 3:</i> Run a series of trial closures of George Street to develop public acceptance of the advantages of block closures.	City Design City Access	4.2.4

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Bus Priority and Bus Stops	Support the State in improving bus priority by removing obstacles to bus operations and improving access to bus stops as identified by operators.	City Access City Infrastructure	3.3.1; 3.3.2
Road Safety Program	Continually monitor and review road safety and interface with pedestrians and bike riders, including running awareness campaigns.	City Access	4.2.1
40 km/h Speed Limits in Villages	Advocate on safety and amenity grounds to the RTA for residential area and centre speed limits in all villages of 40 km/h.	City Access	4.1.4

Objective 4.3

Promote green travel for major workplaces and venues in the City of Sydney

Action 4.3.1 Establish or improve end of trip facilities to encourage walking and cycling.
Action 4.3.2 Investigate and develop a requirement for Green Travel Plans for major developments.
Action 4.3.3 Provide bike parking, showers and change facilities, where appropriate, for walkers and bike riders at City of Sydney buildings.
Action 4.3.4 Advocate for changes to the tax system to encourage incentive programs for employees who take sustainable transport to work.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Green Travel Facilities	<i>Annual Stage 1 of 4:</i> Provide tenant bike parking, showers and other facilities at major City of Sydney buildings.	City Property City Projects	4.3.1; 4.3.3; 4.3.4
Green Travel Plans	Create system to manage travel by City of Sydney staff and reduce impact on city congestion by increasing walking, cycling and public transport use and reducing taxi and fleet use.	City Access	3.3.3; 3.3.4

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Bicycle Parking	Provide bicycle parking on request from public and as part of street upgrades.	City Infrastructure	4.3.3
Private End of Trip Facilities	Advocate for the provision of end of trip facilities at private buildings and support this through provisions in the Development Assessment process.	City Access	4.3.1
Green Travel Advocacy	Advocate to Federal and NSW State Government for a broad range of green travel improvements and incentives and greater funding of public transport infrastructure.	City Access	4.3.4

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>08/09 result</i>	<i>09/10 result</i>	<i>11/12 target</i>	<i>Responsibility</i>
Cycleways					
<i>A network of 55km of separated cycle ways and another 145km of other bicycle facilities which link people to their preferred destinations to encourage cycling as the preferred means of transport for work and leisure purposes</i>					
Length of separated cycleways provided annually	km	0.2	6	9	City Projects
Length of on-road cycleways provided/upgraded annually	km	-	-	6	
Length of shared paths provided/upgraded annually	km	-	-	12	
Growth in cycling activity at key intersections around the City of Sydney (100 key intersections)	%	-	-	25	City Access
Footpaths					
<i>Optimise the lifespan of City footpath assets, and improve street safety and accessibility</i>					
Area of pedestrianised space created	m2	-	-	1,000	City Access
Area of footpath renewal	m2	37,113	43,659	35,000	City Infrastructure



5. A lively and engaging city centre

Sustainable Sydney 2030:

The City Centre's international iconic status will be maintained and enriched with an inviting streetscape and vibrant public spaces.

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- CCTV Management
- Customs House Management
- Laneways and Fine Grain Strategy
- Late Night Economy
- Regulatory Services

Objective 5.1

Strengthen the city centre's public domain identity and create more places for meeting, rest and leisure

Action 5.1.1 Plan for George Street as a north-south central spine in the City Centre connecting 3 new squares at Circular Quay, Town Hall and Central; with priority for public transport, cycling and pedestrians.
Action 5.1.2 Investigate solutions and controls to limit and reduce vehicle access to the North-South central spine.
Action 5.1.3 Develop a public space improvement strategy to enhance streets and squares in the City Centre.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
George Street City Transformation	<i>Annual Stage 1 of 4:</i> Carry out approved phases of the George Street City Transformation project, incorporating light rail and retail strategy, as a connecting spine for three City Squares.	City Design City Projects City Access	5.1.1
Three City Squares	<i>Annual Stage 1 of 3:</i> Prepare a master plan for the development of Circular Quay, Sydney Square and Railway Square as three linked city squares.	City Design	5.1.1
Town Hall Square	<i>Annual Stage 1 of 4:</i> Undertake long term project feasibility development and master planning for Town Hall Square.	City Design	5.1.1
City Centre Public Spaces	<i>Annual Stage 1 of 3:</i> Develop concept designs and briefs for city centre public spaces, including Queens Square, Regimental Square, Barrack Street and Bond Street.	City Design	5.1.3
City Centre Public Domain Plan	<i>Annual Stage 1 of 4:</i> Develop a program to implement the recommendations of the City Centre Public Domain Master Plan to improve the street typology, location of public spaces and extent of public domain improvements and opportunities.	City Design	5.1.2; 5.3.2; 9.2.1; 9.3.1

Objective 5.2

Provide active civic spaces across the city centre attractive to all.

Action 5.2.1 Investigate, model and develop the three new squares as primary focal points, supported by appropriate civic services and activation programs.
Action 5.2.2 Undertake cultural mapping to identify opportunities for cultural, entertainment and hospitality precincts around existing venues, and facilitate by appropriate development controls, street level lighting, signage and paving.
Action 5.2.3 Investigate and create civic spaces and strategies to activate them.
Action 5.2.4 Investigate technology services (e.g. free Wi-Fi) to activate public spaces.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Cultural Mapping	Complete cultural mapping project and develop cultural indicators and metrics	City Culture	5.2.2

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
City Life	Support festivals, celebrations and other community activities such as Festival First Night and Festival of Sydney to provide activities to increase the cultural and street life of the City community.	City Culture	7.2.3, 7.2.5
	Support and promote the diversification of the night time economy through cultural activities in the City centre.		

Objective 5.3

Manage and strengthen the mix of active frontages and precincts in the City Centre.

Action 5.3.1 Maintain and enhance the integrity of the built heritage of the western precinct.
Action 5.3.2 Enhance and retain the distinctiveness of Chinatown in the Haymarket precinct.
Action 5.3.3 Identify other precincts which are distinctive or potentially distinctive.
Action 5.3.4 Promote laneway precincts.
Action 5.3.5 Support Sydney as Australia's main retail destination.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Laneways Public Domain Improvements	<i>Annual Stage 1 of 3:</i> Deliver improvements to the streetscapes and public areas of city lanes, including York, Albion and Wilmot Lanes, Bulletin, Angel and Hosking Place, Ash Street, Central and Barracks Streets, and Lees Court.	City Projects	5.3.4; 5.4.3
Chinatown	<i>Annual Stage 1 of 2:</i> Undertake pedestrian improvements in three small streets of Chinatown (Little Hay Street, Factory Street and Kimber Lane).	City Projects	5.1.2
	<i>Annual Stage 1 of 4:</i> Progressively design and implement the Public Domain Improvement Plan for Chinatown.	City Design City Projects	

Objective 5.4

Support the development of small scale spaces for cultural, creative, retail and small business on streets and lanes.

Action 5.4.1 Encourage buildings to be built to the street edge with active, externally focused frontages for small retailing.
Action 5.4.2 Develop ways to encourage existing building owners to build to street edges. Fill in empty colonnades and activate blank building edges with retail activity on streets and laneways.
Action 5.4.3 Consider the conversion to 'grand retail' or 'grand hotels' for landmark city buildings.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Laneways Business Approvals	Work with relevant authorities and partners to streamline the processes for approving set up of new small bars and other fine grain businesses in City laneways. Provide guides and make available information to the public.	City Renewal	1.5.1; 5.6.1; 9.4.1

Objective 5.5

Support the development of appropriate small businesses and diverse new bars and restaurants in the City Centre.

Action 5.5.1 Develop 'City Centre Business Diversity' criteria to attract and encourage businesses in the City Centre.
Action 5.5.2 Maintain a small business grants program and align to the City Centre Business Diversity criteria when developed.
Action 5.5.3 Investigate creating City of Sydney assisted or funded business incubators.
Action 5.5.4 Monitor and assist in the implementation of new liquor licensing laws and promote further reforms needed.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Laneways and Finegrain Business	<p>Generate and service business leads for prospective laneway businesses, and support new small business start ups through use of Laneways and Finegrain Business Grants, and other incentive programs.</p> <p>Promote, in partnership with other relevant authorities, the agreed criteria to guide and manage the revitalisation of the City's laneways and fine grain spaces.</p>	City Strategy & Economic Development	5.3.4; 5.4.1; 5.4.3; 5.5.1; 5.5.2; 5.6.1

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>08/09 result</i>	<i>09/10 result</i>	<i>11/12 target</i>	<i>Responsibility</i>
City centre public life					
<i>Strengthen the City's public domain identity and create more places for meeting, rest and leisure</i>					
Amount of street level outdoor dining in the city centre (total)	m2	2,334	2,544	2,600	City Property
Laneways reactivation					
<i>Reactivate Sydney's laneways as a vital part of public life in the City</i>					
Number of small bars opening across the local government area	No.	-	-	-	City Strategy & Economic Development
Number of small unique / fine grain businesses opening in central Sydney (including laneways)	No.	-	10	-	



6. Vibrant local communities and economies

Sustainable Sydney 2030:

Building communities and local economies by supporting diversity and innovation in the City's Villages

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- Aquatic Centres
 - CCTV Management
 - Children's Services
 - Community Centres
 - Community Development
 - Companion Animal Education
 - Health and Building Services
 - Homeless Services
 - Integrated Community Facilities Planning
 - Library Services
 - Living Colour Floral Displays
 - Meals on Wheels
 - Over 55 Services
 - Parks and Open Spaces Bookings
 - Parks Maintenance
 - Private Property Tree Management
 - Safe City
 - Sculpture and Water Feature Maintenance
 - Social Policy and Programs
 - Strategic Social Planning
 - Venue Hire
 - Volunteering Coordination
 - Youth Services
- [also relates to other relevant Strategic Directions]*

Objective 6.1**Maintain and enhance the role and character of the Villages and places.****Action 6.1.1** Ensure that City of Sydney planning, policies and programs support a sustainable City of Villages.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Local Action Plans	Implement the remaining community requests identified in Local Action Plans.	City Projects	6.1.1; 6.2.1
Village Centre Plans	Develop Action Plans to deliver Sustainable Sydney 2030 in our Villages. The action plans for each Village Centre will be informed by community consultation and research.	City Culture & Community City Projects	6.1.1; 6.2.1
	<i>Annual Stage 1 of 4:</i> Implement the identified priority program from the Village Centre Action Plans		
Green Square Community Plan	Develop a Community Plan for Green Square to document social trends, issues and actions to address them. The Community Plan will guide the social development aspects of the urban renewal.	City Culture & Community	6.1.1
Plans of Management for Community Land	Adopt Plans of Management for all Community Land in the city.	City Property	6.1.1

Objective 6.2

Create a network of Village Centres as places for meeting, shopping, creating, learning and working for local communities

Action 6.2.1 Develop Villages and local places to support community needs and the role and future character of community life.
Action 6.2.2 Prepare a Community Facilities Plan for community assets, facilities and elements consistent with the future role and character of the Village Centres.
Action 6.2.3 Investigate technologies such as Wi-Fi to activate the village parks and open spaces.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Integrated Community Facilities Plan	<i>Ongoing to 2030:</i> Implement the Integrated Community Facilities Plan to guide the capital works program for community facilities.	City Culture & Community City Projects	6.2.1; 6.2.2; 6.2.3; 6.3.1; 6.3.3; 6.3.4
Village Centre Public Domain Plans	<i>Annual Stage 1 of 4:</i> Develop Village Centre public domain improvement precinct plans for Chinatown, Harbour North, Green Square, etc	City Design	6.2.1
Village Centre Public Art Plans	<i>Annual Stage 1 of 4:</i> Develop Public Art Plans integrated with City Precincts and Village Centre public domain improvement precinct plans.	City Design	6.2.1
Woolloomooloo Plan	Develop a local Woolloomooloo-specific plan that coordinates the efforts and resources of government, non-government, private, community and philanthropic stakeholders to reduce homelessness in the area, increase community harmony and cohesion and reduce crime and anti-social behaviour.	City Culture & Community	6.2.1
Sydney Town Hall	<i>Annual Stage 1 of 4:</i> Clock tower upgrade and external façade works	City Projects	9.3.4
Burton Street Tabernacle	Adaptive reuse and refurbishment of the Tabernacle.	City Projects	9.3.4
Community Facilities Upgrades	<i>Annual Stage 1 of 2:</i> Erskineville Town Hall external works	City Projects	6.2.2 9.1.3; 9.2.6; 9.3.7
	Glebe Town Hall upgrade		
	Paddington Town Hall upgrade		
	<i>Annual Stage 1 of 2:</i> Kings Cross Library and NSC Upgrade		
	<i>Annual Stage 1 of 3:</i> Juanita Nielsen Community Centre		
Village Shopping Strip Upgrades	<i>Ongoing to 2020:</i> Green Square Community Centre and Library (<i>subject to the pace of development in Green Square</i>)	City Projects	6.2.1, 6.2.4
	Crown, Cleveland and Baptist Street intersection upgrade King Street Newtown Smart Poles		

Accessibility Upgrades	<i>Annual Stage 1 of 4:</i> Accessibility upgrades to City of Sydney community buildings	City Property	6.2.1
Youth Facilities	Waterloo Oval Youth Facility	City Projects	6.2.1
Parks and Open Space Upgrades	<i>Annual Stage 1 of 2:</i> Belmore Park	City Projects	6.2.1
	<i>Annual Stage 1 of 6:</i> Victoria Park Improvements		
	<i>Annual Stage 1 of 6:</i> Hyde Park Plan of Management works		
	<i>Annual Stage 1 of 2:</i> Glebe Foreshore stage 5 and stage 6		
	<i>Annual Stage 1 of 4:</i> Woolloomooloo pocket parks and public spaces, including lighting and paving.		
Pool and Leisure Centre Upgrades	<i>Annual Stage 1 of 3:</i> Perry Park	City Projects	6.2.1
	Prince Alfred Park Pool		
	Prince Alfred Park Coronation Centre		
Childcare Facilities	<i>Annual Stage 1 of 2:</i> Additional childcare facilities at Darlinghurst.	Children Services City Projects	6.2.1

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Community Facilities	Encourage access to community facilities for use by community groups for meetings, activities and events.	Community Centres	6.3.2; 6.3.4; 7.2.4;

Objective 6.3

Provide accessible community-level social infrastructure, services and programs across the City

Action 6.3.1 Prepare a city-wide Social Sustainability Strategy to ensure services and programs meet local community needs.
Action 6.3.2 Establish partnerships and programs to improve social outcomes among diverse communities.
Action 6.3.3 Investigate ways to increase community involvement in improving local areas and economies.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Social Sustainability Strategy	<i>Annual Stage 1 of 2:</i> Develop a Social Sustainability Strategy to document social trends, issues and actions to address them. It will provide clear social policy and an evidence base for the City to deliver on its social objectives.	Strategic Social Planning	6.3.1
Physical Activity Strategy	Develop a Physical Activity Strategy for the City's parks and open space areas.	Parks, Trees & Aquatic Facilities	6.3.2
Open Space and Recreation Needs Study	Undertake review of the City's previous Open Space and Recreation Needs Study.	City Design	6.3.2

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Child Care Services 0-5 year olds	Provide long day child care services in Alexandria, two extended hours preschools in Glebe, and occasional child care services in Redfern for children 0-5.	Children Services	6.3.2
	Undertake annual assessment of child care needs in the City.		
Child Care Services for 5-12 year olds	Provide after school and holiday care for 5-12 year olds in The Rocks, Pyrmont and Ultimo, as well as three after school and holiday drop in activity programs in Surry Hills, Woolloomooloo and Redfern.	Children Services	6.3.2
	Undertake an annual assessment of the need for facilities, services and programs for primary school aged children in the City.		
Library Services	Provide 9 Library branches and 2 Library Links, outreach services and a range of programs and resources in the City of Sydney's libraries to reflect the interests of diverse and multicultural community.	City Culture	6.5.1; 6.5.2
	Provide resources and conduct services and activities for children, students, older people, residents and workers in the city to improve access to and understanding of new literacies.		

History and Heritage	Develop exhibitions and public programs to showcase the Civic Collection. Curate and develop the collection in line with the Curatorial Policy.	City Culture	9.3.4
	Produce and promote local histories and provide historical research to assist in City decision-making.		
	Provide oral histories available online and responsive to community interests.		
	Further develop the Dictionary of Sydney.		
Security and Emergency Management	Support police to rapidly assess and respond to situations through 24 hour monitoring of street activities and provision of CCTV footage.	Security & Emergency Management	6.3.2
	Work with the community to build capacity to respond to and recover from emergencies.		
	Develop and implement emergency management plans for all Council community facilities and properties		
Community Safety	Work with community, police, residents, local businesses and other stakeholders to implement location or community specific strategies and initiatives to improve safety, prevent crime and anti-social behaviour	Social Policy & Community Support	6.3.2
Alcohol Related Crime	Monitor and respond to levels of alcohol related anti-social behaviour and violence. Manage the consumption of alcohol in public places through the establishment of alcohol free zones and alcohol prohibited areas.	Social Policy & Community Support	6.3.2
	Implement initiatives through the Sydney Central Precinct Liquor Accord. Deliver public domain and service improvements to reduce alcohol related crime in late night precincts.		
Volunteering	Provide and support opportunities to volunteer for all members of our diverse communities in a range of activities across City of Sydney functions.	City Culture & Community	6.3.2
Ageing in the Community	Provide a Meals on Wheels and food services program, social and community support, and health and recreation programs to enable older people to remain healthy and active and continue to live independently in their own homes and communities.	Social Policy & Community Support	6.3.2
Major Venues and Open Spaces	Provide opportunities for community events and celebrations through use of City of Sydney's major venues (Sydney Town Hall, Barnet Long Room and Paddington Town Hall), and facilitate and support local community celebrations in the City's parks, open spaces, and streets.	Venue Management	6.3.2
Community Events	Deliver and support community events that reflect the diversity and contributions of the different community and cultural groupings within the City and strengthen communities.	Social Policy & Community Support	6.3.2; 7.2.2
Building a Healthy Community	Provide a range of health, recreation and education programs to encourage healthy and active lifestyles. Ensure programs, parks and facilities are accessible for the whole community including young people, Aboriginal and Torres Strait Islanders, GLBTIQ and multicultural communities, and people with disabilities.	Social Policy & Community Support Parks, Trees & Aquatic Facilities	6.3.1; 6.3.2

Responsible Companion Animal Ownership	Promote and provide free microchipping and discounted companion animal registration fees for pensioners. Work with other agencies to promote pet desexing, including reduced fees for pensioners and transport to and from vets. Provide free dog obedience training courses for residents.	City Rangers	6.3.2
	Manage and patrol the City of Sydney's off-leash parks and significant on-leash recreational parks, to educate dog owners about their rights and responsibilities, monitor safety and the amenity of the parks and report unsafe or potentially unsafe situations.		
Homelessness Services	Provide referrals through the Homeless Persons Information Centre (HPIC) to accommodation and other forms of short and long term assistance.	Social Policy & Community Support	6.3.2; 8.4.1; 8.5.3; 8.6.3; 10.1.2
	Deliver coordinated service outcomes to people who are homeless or at risk of homelessness through the Homelessness Hub one stop shop.		
	Work with City internal and external stakeholders to respond to and manage the impacts of homelessness in the public domain.		
	Convene sector based networks, forums and other events to provide opportunities for information sharing, networking and capacity development. Prepare submissions to federal and state government policy documents on homelessness.		
	Provide funding and support to Way2Home Outreach Service to assist people to exit homelessness and the Homelessness Brokerage Program to prevent people from falling into homelessness.		
	Conduct twice yearly street counts to determine the number of people sleeping rough in the local government area.		

Objective 6.4

Develop and support local economies and employment

Action 6.4.1 Investigate economic development strategies for Village Centres.
Action 6.4.2 Support and facilitate pathways to training and employment in the local community.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Business Precincts	Finalise the development of Business Precinct Studies for Pyrmont, Ultimo and Kings Cross to identify appropriate business mix and local character.	City Strategy & Economic Development	6.4.1

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Economic Development	Provide precinct and business partnership support to encourage small businesses to operate in main streets through the provision of grants, business development advice and economic information. Provide a Business Development Coordinator with Marrickville Council for the Newtown Village Centre.	City Strategy & Economic Development	6.4.1
	Work with local businesses and the community to develop the Oxford Street Culture Quarter.		
	Work with the Roll Up Redfern Working Group to implement the recommendations of the Redfern Business Precinct Study.		
Training, Education and Employment	Work with local Aboriginal and Torres Strait Islander organisations to develop and support a range of training, employment and enterprise programs for Aboriginal and Torres Strait Islander people.	Social Policy & Community Support	1.4.1; 6.3.2; 6.4.2; 6.4.3; 6.4.4
	Deliver and support the delivery of initiatives that improve education and employment outcomes for our diverse communities. Provide pathways into employment for our most disadvantaged community members. Build opportunities for lifelong learning and new experiences (e.g. life skills and new literacies)		
Late Night Trading Premises	Inspect and monitor late night trading premises (including trials) to ensure compliance with regulations and development consents, in addition to addressing community concerns and safety. Continue night inspection activity and joint inspection operations with Police and Office of Liquor and Gaming, focussing on high risk premises.	Health & Building	1.5.1; 5.6.1
Building Inspections	Inspect building construction works and initiate appropriate, effective and prompt action where necessary to ensure compliance with conditions of consent. Critical stage inspections will be carried out within 48 hours where City of Sydney is the appointed principal certifier. Ensure all construction activity in the City is carried out within minimum risk to public health and safety.		

Public Health Inspections	Undertake an annual program of mandatory and voluntary health inspections relating to high risk premises.	Health & Building	1.5.1; 5.6.1
Public Health Education	Provide access to educational information and seminars for relevant operators on public health matters related to food safety, legionella control, swimming pool and spa pool education and skin penetration practices.		
Fire Safety	Ensure compliance with fire safety regulations through regular monitoring of properties, investigation of complaints, and monitoring of the City's Annual Fire Safety Statement Register.		

Objective 6.5

Improve the quality of high density living in apartment buildings

Action 6.5.1 Promote public discussion on issues relating to improved amenity for high density living.
Action 6.5.2 Investigate community development programs to improve the practical day to day management of high density living, and to build community cohesion.
Action 6.5.3 Support legislative reform for better apartment living including strata management.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Housing Density Strategy	Develop a Housing Density Strategy based on research to identify issues with living in density / strata.	Strategic Social Planning	6.5.1; 6.5.2; 6.5.3

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Living in Density / Strata	Define and implement a program of actions to address issues with living in density / strata, based on the Housing Density Strategy.	Strategic Social Planning	6.5.2; 6.5.3
	Define and implement strategies to promote public discussion of issues with living in density / strata	Strategic Social Planning Community Engagement	6.5.1

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>08/09 result</i>	<i>09/10 result</i>	<i>11/12 target</i>	<i>Responsibility</i>
Local economies					
<i>Develop and support local economies and employment</i>					
Amount of street level outdoor dining in the Village Centres	m2	3,147	2,905	3,206	City Property
Number of Aboriginal and Torres Strait Islander people in training/employment/enterprise programs supported by the City	No.	-	158	-	Social Policy & Community Support
Number of people receiving certification in pathways to employment programs.	No.	-	-	360	
Libraries and learning					
<i>Provide equal access to information and knowledge to support a life-long learning culture for residents, businesses and visitors to the City</i>					
Number of library members	No.	34,506	37,477	40,000	City Culture
Number of items borrowed from libraries	No.	1,430,100	1,476,580	1,200,000	
Number of visitors to libraries	No.	1,093,538	1,246,100	1,500,000	
History and Heritage					
<i>Support history and heritage in the local government area</i>					
Value of heritage grants approved	\$	-	-	-	City Culture
Children's services					
<i>Provide affordable, safe, stimulating and educational activities and programs for children to enhance their positive growth and development, and assist families in balancing workforce and community life participation</i>					
<i>(*KPI applies only to the City of Sydney's 4 directly-provided child care centres. The City also leases 26 other child care centres to other providers).</i>					
Number of families supported through City of Sydney provided child care services	No.	1,071	1,127	1000	Children Services
Community health and wellbeing					
<i>Provision of quality recreational facilities and open space as places to meet, socialise and to engage in passive and active recreation activities</i>					
Usage –v- capacity of sports fields (booked use) <i>(hours used –v- hours available)</i>	%	-	92	85	Parks, Trees & Aquatic Facilities
Open space per capita (annual measure)	m2	22.3	21.5	24	City Design
Area of parks and open space managed by the City of Sydney (annual measure)	Ha	187.9	188.5	190	Parks, Trees & Aquatic Facilities
Number of attendances at aquatic and leisure centres	No.	1,133,600	1,281,090	1,300,000	Facilities

Key Performance Indicator	Unit	08/09 result	09/10 result	11/12 target	Responsibility
Community support					
<i>Support the community to improve access to services to reduce disadvantage and build relative equality, and try to fill gaps in service delivery on a needs basis</i>					
Number of meals on wheels delivered <i>[NB It is anticipated that this will be replaced in 2012/13 by a KPI for the number of people accessing healthy meals provided through Meals on Wheels and centre-based services]</i>	No.	63,318	60,050	65,000	Social Policy & Community Support
Value of grants to community groups from City of Sydney (cash and in-kind)	\$	3,545,500	3,362,800	-	City Culture
Number of community groups that use community centres and venues	No.	-	280	-	Community Centres
Total bookings by community groups using community centres and venues	No.	-	-	-	
Number of programs and partnership programs held at community centres	No.	-	-	2,087	
Number of attendances at programs and partnership programs held at community centres	No.	-	-	241,863	
Total overall attendance at community centres	No.	-	-	-	
Number of attendances at local community events that promote community cohesion	No.	-	-	-	Social Policy & Community Support
Number of health promotion events or activities relating to the promotion of healthy choices and the reduction of drug and alcohol related harm	No.	-	-	6	
Number of Healthy Ageing events and activities promoted	No.	-	-	720	
Number of young people who participated in sports programs supported by the City	No.	-	-	480	
Number of young people participating in the planning and delivery of National Youth Week	No.	-	-	30	
Number of people who received paid employment following the completion of pathways to employment programs	No.	-	-	50	
Percentage of people who were provided with assistance they requested on the day of contacting HPIC	%	-	-	75	
Number of participants in computer training programs	No.	-	760	1,200	
Number of volunteers involved with City of Sydney services, programs and events	No.	-	-	-	City Culture & Community
Companion Animals*					
<i>Support and educate the community in responsible pet ownership and assist residents to meet their obligations under the NSW Companion Animals Act</i>					
Number of dog obedience courses held per annum.	No.	-	-	4	City Rangers
Number of dogs and cats impounded	No.	265	225	-	
Animals reclaimed by their owners	No.	90	32	-	
Animals rehoused from the pound	No.	47	52	-	
Animals euthanized at the pound and external Veterinary Clinics	No.	127	87	-	
Number of dog attacks	No.	89	91	-	
Number of attacks in which the dog was subsequently declared dangerous	No.	5	5	-	
Number of hours per month spent in parks on proactive inspections	No.	-	-	295	

* Companion animal KPIs are in line with reporting to the Department of Local Government



7. A cultural and creative city

Sustainable Sydney 2030:

A creative life where people can share traditions and lifestyles – celebrating Aboriginal and Torres Strait Islander culture, diversity and community.

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- Cultural Development
- Curatorial and Historical Research
- Events Management
- Film Permits
- Public Art Management

Objective 7.1

Provide cultural leadership and strengthen cultural partnerships

Action 7.1.1 Develop a City of Sydney Cultural Strategy
Action 7.1.2 Undertake a cultural audit of the City which is based on international benchmarks, to inform the Cultural. Strategy
Action 7.1.3 Establish partnerships with other governments to coordinate support for the cultural calendar of major events and cultural development.
Action 7.1.4 Investigate creating a centre to showcase design, culture and the built environment as well as providing exhibition and forum space.
Action 7.1.5 Develop partnerships with the universities to involve them in cultural development, creative industries and applied research.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 actions linkages
Cultural Strategy	<i>Annual Stage 1 of 2:</i> Develop Cultural Strategy, Policy Plan and directions in consultation with the cultural and arts sector and other stakeholders.	City Culture City Design	7.1.1

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Cultural Partnerships	Work with Events NSW to add value to their annual event calendar and to encourage NSW State agencies to support the City's events.	City Culture	7.1.3
	Produce unique events that enhance and develop the City's creativity and utilise and promote the City's cultural communities in their development.		

Objective 7.2

Support cultural activity, participation and interaction

Action 7.2.1 Prepare a Public Art Strategy which reinforces the opportunity to integrate the work of artists in the City's streets and public spaces.

Action 7.2.2 Prepare an Events Strategy which links to the creative economy and enhances the use of the City's streets, laneways and public spaces.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 actions linkages
Events Strategy	Develop a City of Sydney Events Strategy with Events NSW.	City Culture	7.1.3

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Public Art	Implement the City Art Public Art Strategy to deliver permanent and temporary public art and to conserve and maintain the existing public art collection across the local government area.	City Design City Projects	7.2.1
	Facilitate the Public Art Advisory Panel to advise on public art projects and programs.	City Design	7.2.1
Art and Performance	License and facilitate buskers, street theatre, and art displays in the City's streets and public spaces.	City Culture	7.2.3; 7.2.5
	Deliver and further develop the Art & About program to showcase creative activities in public spaces.	City Culture	7.2.3; 7.2.5
	Provide programs, classes and events at local community centres to develop community capacity and participation in cultural and creative activities by culturally diverse customers.	Community Centres	7.2.4
Cultural Grants, Sponsorship and Partnerships	Provide direct financial grants and/or logistic support to a range of cultural activities including the Dictionary of Sydney, across all art forms and across the local government area.	City Culture	7.2.2

Objective 7.3

Support the development of creative industries

Action 7.3.1 Develop a Creative Industry Strategy.
Action 7.3.2 Establish a Creative Spaces Strategy to provide access to studio spaces in the City.
Action 7.3.3 Establish a Creative Industry Forum.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 actions linkages
Cultural Ribbon	<i>Annual Stage 1 of 3:</i> Support and promote the City's cultural identity with a Sydney harbourside cultural walking trail that links Sydney's leading Cultural landmarks.	City Culture	5.3.2
	<i>Annual Stage 1 of 3:</i> Develop a strategy to reinforce the identity and interpret landmarks along the Cultural Ribbon and connections between cultural institutions.	City Culture	

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Creative Spaces and Creative Industries	Work with the corporate sector, neighbouring local councils, and other levels of government to facilitate publicly and privately owned spaces for use by the arts community and creative industries to support creative 'hubs'.	City Culture City Design	1.4.2; 7.2.1; 7.3.1; 7.3.2; 7.3.3; 7.3.4; 7.3.5; 7.3.6
	Work with Arts NSW, Australian Business Arts Foundation, the Creative Industries Innovation Centre and relevant peak bodies to support, enhance and encourage the development of creative industries.		

Objective 7.4

Encourage the appreciation and development of Aboriginal and Torres Strait Islander cultural heritage and its contemporary expression

Action 7.4.1 Ensure the City of Sydney Cultural Strategy incorporates Aboriginal and Torres Strait Islander arts, public art and design.
Action 7.4.2 Maintain a formal City of Sydney Aboriginal and Torres Strait Islander Advisory Panel.
Action 7.4.3 Develop the Eora Journey framework.
Action 7.4.4 Support and advocate for an Australian Aboriginal and Torres Strait Islander Cultural Centre.
Action 7.4.5 Establish a local Aboriginal and Torres Strait Islander Cultural Centre.
Action 7.4.6 Develop a Signature Event that brings a new focus on the understanding and celebration of Aboriginal and Torres Strait Islander culture in the City.
Action 7.4.7 Investigate and develop a public domain plan that expresses Aboriginal and Torres Strait Islander culture.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Eora Journey	<i>Annual Stage 1 of 3:</i> Continue cultural centre studies and planning for an Aboriginal Cultural Centre.	City Culture	7.4.4
	Develop an implementation plan to interpret and recognise key sites of Aboriginal cultural significance in the public domain.	City Design City Culture	1.6.1, 7.1.1, 7.1.4, 7.1.5, 7.2.3, 7.4.1
	Work with the Aboriginal community to develop and deliver a major event celebrating Aboriginal culture and community.	City Culture	

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>08/09 result</i>	<i>09/10 result</i>	<i>11/12 target</i>	<i>Responsibility</i>
Aboriginal and Torres Strait Islander culture					
<i>Encourage the appreciation and development of Aboriginal and Torres Strait Islander cultural heritage and its contemporary expression</i>					
Number of Aboriginal cultural projects supported by the City	No.	-	19	25	City Culture
Culture and creativity					
<i>Support the creative and cultural life of the City</i>					
Value of cultural grants approved by the City of Sydney (excluding the Major Festivals Grants)	\$	2,819,000	3,056,300	-	City Culture
Number of arts organisations in creative spaces supported by the City of Sydney	No.	15	17	20	
Number of artists supported through City projects or support	No.	-	-	-	
Number of attendances at Art & About	No.	-	-	-	
Value of corporate sponsorship received to help deliver City produced events (cash and value in kind)	\$	-	-	-	



8. Housing for a diverse population

Sustainable Sydney 2030:

A wider range of housing so people who provide vital City services can afford to live in the City.

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- Homeless Services
- Statutory Planning and LEP
- Strategic Planning
- Subdivision Assessment
- Urban Renewal

Objective 8.1

Facilitate the supply of housing by the private market

Action 8.1.1 Address unnecessary barriers to residential development by the private market.
Action 8.1.2 Ensure substantial future residential development at major renewal sites.
Action 8.1.3 Provide physical and social infrastructure to meet the needs of residents in a timely way.
Action 8.1.4 Monitor the availability of private and public land for residential development.
Action 8.1.5 Work with Inner City Councils and State Government to ensure a good supply of land for residential development.

Objective 8.2

Ensure that housing developments provide a diversity of housing opportunities for different lifestyle choices and household types

Action 8.2.1 Develop and promote an affordable Housing Strategy for Sydney and inner Sydney.
Action 8.2.2 Explore new ways to ensure that planning instruments facilitate a mix of housing types to ensure social diversity.
Action 8.2.3 Ensure new residential development is well designed and provides for people with a disability or limited mobility and is adaptable for use by different household types.

Objective 8.3

Ensure that a substantial proportion of housing is aimed at the lower end of the market

Action 8.3.1 Encourage the development industry to develop innovative housing models that result in lower priced housing.
Action 8.3.2 Ensure there are no unnecessary barriers to the supply of lower cost accommodation types.
Action 8.3.3 Develop a strategy to monitor and maintain the supply of boarding houses and bedsit/ studio accommodation in the City; support boarding house operators and facilitate the development of new boarding houses.

The above objectives are addressed by the City Plan

Objective 8.4

Facilitate and promote growth in the 'affordable housing' sector including by not-for-profit and other housing providers

Action 8.4.1 Support the Not-for-Profit sector in providing affordable housing.
Action 8.4.2 Investigate new affordable housing pilot project in partnership with the not-for-profit and community housing sector.
Action 8.4.3 Investigate the benefits and opportunities of expanding existing inclusionary zones for affordable housing to fund the not-for-profit and community housing sectors, such as expansion in future renewal areas or on all commercial development across the City.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Affordable Housing Sites	Work in partnership with the community housing sector, Housing NSW and the private sector to identify affordable housing opportunity sites across the local government area, including those owned by the City that have redevelopment potential.	City Property	8.1.3; 8.2.1; 8.2.3; 8.3.1; 8.4.1; 8.4.2; 8.4.3; 8.5.2; 8.6.1; 9.1.1; 9.1.3

Objective 8.5

Facilitate and promote growth in the social housing sector to provide housing opportunities for those with very low incomes

Action 8.5.1 Work in partnership with the Department of Housing on its public housing renewal projects.
Action 8.5.2 Identify and initiate social housing and affordable housing projects for people with additional needs.
Action 8.5.3 Advocate increased investment in social housing in the City by other governments.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Homelessness	Develop partnerships for increased number of dwellings made available to homeless and other disadvantaged groups.	Social Policy & Community Support	8.1.4; ;8.2.1; 8.3.1; 8.3.3; 8.4.3; 8.5.3; 8.6.2; 9.6.4; 9.6.5

Objective 8.6

Promote partnerships and develop advocacy strategies for the delivery of housing for very low through to moderate income households

Action 8.6.1 Work with all stakeholders to develop models of construction and delivery of affordable housing to demonstrate how partnerships could work across the City. For example, in areas such as Glebe, Barangaroo and Redfern and Waterloo, with Sydney Harbour Foreshore Authority and the Redfern Waterloo Authority.
Action 8.6.2 Promote the need for and benefits of housing diversity and low income housing.
Action 8.6.3 Ensure programs and services are in place to support people with low incomes in public housing.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Homelessness Partnerships	Develop strategic partnerships with government, non-government, corporate, philanthropic and academic partners aimed at increasing the range of affordable and available housing options for homeless and other disadvantaged groups.	Social Policy & Community Support	8.1.4; ;8.2.1; 8.3.1; 8.3.3; 8.4.3; 8.5.3; 8.6.2; 9.6.4; 9.6.5
Social and Affordable Housing Partnerships	Develop and manage partnerships with other levels of government and key stakeholders to advocate for adequate resources for improved social and affordable housing.	City Plan Development	8.1.4; ;8.2.1; 8.3.1; 8.3.3; 8.4.3; 8.5.3; 8.6.2; 9.6.4; 9.6.5

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

Key Performance Indicator	Unit	08/09 result	09/10 result	11/12 target	Responsibility
Affordable housing					
<i>Protect existing affordable housing and facilitate new affordable housing in the City to provide for social, cultural, environmental and economic sustainability</i>					
Number of affordable housing units resulting from affordable housing levy (Ultimo/Pymont) - Annual figure only. <i>Target at end of scheme (not specific date): 600</i>	No.	446	446	-	City Plan Development
Number of affordable housing units resulting from affordable housing levy (Green Square) - Annual figure only. <i>Target at end of scheme (not specific date): 330</i>	No.	45	102	-	
Number of affordable housing units resulting from other (non-levy) means	No.	-	-	-	City Plan Development City Property
Homelessness					
<i>Prevent the incidence of homelessness through better service co-ordination, improved services, and advocacy. End chronic homelessness in the inner-city by 2017</i>					
Number of people assisted to exit homelessness or placed on a pathway out of homelessness	No.	-	-	50	Social Policy & Community Support
Number of people who were prevented from becoming homeless	No.	-	-	240	



9. Sustainable development renewal and design

Sustainable Sydney 2030:

High quality urban design will bring liveability and greater sustainability.

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- Architectural and Landscape design
- Building Compliance
- Building Services
- Construction Site Regulation
- Development Application Assessment & Advice
- Environmental Health
- Fire Safety
- Late Night and Licensed Premises Inspections
- Public Domain Design
- Public Domain Lighting
- Statutory Planning and LEP
- Strategic Planning
- Street Tree Management
- Subdivision Assessment
- Urban Renewal

Objective 9.1

Ensure renewal areas make a major contribution to the sustainability of the City

Action 9.1.1 Set sustainability targets for Individual renewal areas.
Action 9.1.2 Undertake broad analyses of urban renewal in order to prioritise economic, environmental, social and cultural sustainability.
Action 9.1.3 Encourage renewal areas to demonstrate step changes in environmental performance, housing affordability, sustainable transport and reduction in car ownership.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Renewal Oversight, Coordination and Advocacy	Work with the NSW State Government and the private sector in redevelopment of renewal areas, particularly areas such as Barangaroo, the Frasers Central Park, Ashmore Estate, Harold Park and Green Square to ensure they are places for people, and that all sustainability initiatives come together.	City Renewal	9.1.1; 9.1.3; 9.6.1

Objective 9.2

Define and improve the City's streets, squares, parks and open space, and enhance their role for pedestrians and in public life

Action 9.2.1 Undertake comprehensive public domain planning to define the long-term street and lane network, location of squares and public places and open space system, initially focusing on renewal areas.
Action 9.2.2 Undertake strategic land acquisition or require dedication of land to implement public domain planning.
Action 9.2.3 Create generous channel-side open space and parkland links to Green Square along water canals.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Public Domain Design	Finalise public domain design codes for Sydney Streets.	City Design	1.1.4; 1.1.6; 1.3.1; 1.6.3; 3.4.1; 4.1.2; 4.1.4; 4.2.5; 5.1.1; 5.1.2; 5.2.1; 5.3.2; 5.3.4; 5.4.2; 5.4.3; 6.2.1; 6.2.4; 7.2.4; 7.2.5; 9.2.1; 9.2.5; 9.3.2
	<i>Annual Stage 1 of 4:</i> Develop public domain design codes for Sydney Lights, Sydney Parks and Sydney Signage.		
Wayfinding Strategy	<i>Annual Stage 1 of 2:</i> Develop the public domain Wayfinding and Signage Strategy to facilitate pedestrian movement across the local government area.		

Objective 9.3

Plan for a beautiful city and promote design excellence

Action 9.3.1 Prepare Public Domain Interface Guidelines to define desired street edge conditions.
Action 9.3.2 Move towards 'block planning', including simple building envelope controls over heights, setbacks and bulk.
Action 9.3.3 Promote the design of integrated infrastructure to contribute to the public domain.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Design Excellence	Facilitate the Design Advisory Panel to provide expert advice on public domain, park projects and major development applications.	City Design	9.3.6; 9.3.7
	Provide Awards programs to foster design excellence in public and private buildings.		

Objective 9.4

Ensure new development is integrated with the diversity and 'grain' of the surrounding city

Action 9.4.1 Establish Fine Grain Development Guidelines.
Action 9.4.2 Review development controls against Fine Grain Principles and Guidelines.

This Objective is addressed by the City Plan.

Objective 9.5

Ensure planning decisions address longer term options for the City

Action 9.5.1 Identify and plan for strategic sites to maximise economic, social, environmental and cultural benefits.
Action 9.5.2 Investigate railways, including above Central Station where the potential for entertainment, exhibition and convention facilities would benefit from co-location with Central Station.
Action 9.5.3 Identify development opportunities in airspace above roads, rail and other infrastructure in Darling Harbour in conjunction with long term planning for Barangaroo.
Action 9.5.4 Identify renewal and regeneration opportunities in and around Department of Housing areas.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Green Square Town Centre	<i>Annual Stage 1 of 4:</i> Coordinate and manage implementation of essential infrastructure and green infrastructure for Green Square Town Centre and support City involvement in State Agency Steering Group(s).	City Renewal	9.1.1; 9.1.3; 9.6.1
Barangaroo	<i>Annual Stage 1 of 4:</i> Manage City interface with Barangaroo Development Authority and Lend Lease to facilitate alignment and integration with the city and relevant City projects including Harbour Village North Plan, Integrated Community Facilities Plan and Transport Plan.	City Renewal	9.1.1; 9.1.3; 9.6.1
Epsom Park Precinct	Complete public infrastructure concept plan for Epsom Park Precinct and facilitate scoping of City projects stemming from this.	City Renewal	9.1.1; 9.1.3; 9.6.1
Ashmore Estate	Manage delivery of Ashmore Estate concept design for public infrastructure and facilitate scoping of City projects stemming from this.	City Renewal	9.1.1; 9.1.3; 9.6.1
Pymont Land Transfers	Negotiate with Sydney Harbour Foreshore Authority and Lend Lease for the handover and City acceptance of public assets at Pymont.	City Renewal	9.1.1; 9.1.3; 9.6.1
Harold Park	<i>Annual Stage 1 of 4:</i> Coordinate and manage implementation of essential infrastructure, open space and green infrastructure.	City Renewal	9.1.1; 9.1.3; 9.6.1

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>08/09 result</i>	<i>09/10 result</i>	<i>11/12 target</i>	<i>Responsibility</i>
Development Assessments					
<i>Continually improve development controls and approvals processes</i>					
Average assessment time for development applications <i>(DAs, modifications of consent, including joint applications)</i>	Days	47.5	47.2	40	Planning Assessments
Average assessment times of notified DAs (including s96) determined from time of lodgement <i>(Target is for 95% of applications)</i>	Days	57.2	52.9	60	
Average assessment times of non notified DAs (includes s96) determined from date of lodgement <i>(Target is 95% of applications)</i>	Days	27.2	23.1	30	
Average assessment times for Footway Usage Applications determined from date of lodgement <i>(Target is 95% of applications)</i>	Days	-	-	60	
Average processing time for construction certificates	Days	7.5	7.4	10	Health & Building

10. Implementation through effective governance and partnerships

Sustainable Sydney 2030:

Partnerships across government, business and community; leadership in local, national and global city forums.

Key Functions and Services

The functions and services of the City of Sydney which primarily relate or contribute to the Objectives of this Strategic Direction include:

- Asset Management Planning
- Community Engagement
- Communications and Media
[also relates to all other Strategic Directions]
- Council Business and Councillor Support
- Customer Services
- Document & Information Access Management
- Facility Management
- Financial Management
- Information Technology
- Insurance Management
- Legal Services
- Marketing *[also relates to all other Strategic Directions]*
- Occupational Health and Safety
- Procurement
- Property Management
- Partnerships and Protocol
- Publishing Services
- Rates Management
- Risk Management
- Workforce Services

Objective 10.1

Align corporate planning and organisational arrangements to deliver Sustainable Sydney 2030 priorities

Action 10.1.1 Investigate and establish place making arrangements as appropriate to the requirements of Sustainable Sydney 2030.
Action 10.1.2 Develop the capacity of the resources and systems of the organisation to deliver the principles, objectives and actions of Sustainable Sydney 2030.
Action 10.1.3 Establish models and technologies to identify how and where Sustainable Sydney 2030 targets are going to be achieved.
Action 10.1.4 Review the Sustainable Sydney 2030 Vision every four years.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Integrated Planning and Reporting	<i>Annual Stage 1 of 2:</i> Implement a sustainability reporting framework for the City of Sydney and the local government area.	Corporate Planning	2.1.5; 10.1.3
	<i>Annual Stage 1 of 2:</i> Develop a revision of the Integrated Planning and Reporting plans for 2013/14 in line with the legislative requirements.	Corporate Planning	2.1.5; 10.1.3; 10.1.4
Enterprise Risk Management	Implement an Enterprise Risk Management Framework with standard risk identification, rating and reporting structures across the organisation.	Risk Management	10.1.2
Corporate Governance	Implement a compliance policy and strategy.	Governance	10.1.2
	Prepare and implement a corporate assurance plan.	Governance	10.1.2
Organisational Development	Develop a comprehensive Workforce Plan to support the delivery of Sustainable Sydney 2030 and plan for future workforce challenges.	Workforce Services	10.1.2
	<i>Annual Stage 1 of 4:</i> Implement approved priority projects from the Workforce Plan.		
Information, Communication and Technology Strategy	<i>Annual Stage 1 of 2:</i> Develop a comprehensive Information, Communication and Technology Strategy for the City.	Information Management	10.1.2
	<i>Annual Stage 1 of 4:</i> Implement approved priority projects from the Information, Communication and Technology Strategy.		

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Organisational Alignment with <i>Sustainable Sydney 2030</i>	Continue to develop the organisation's structures and processes and systems to support the delivery of Sustainable Sydney 2030 and ensure that staff are informed and engaged in their role.	Workforce Services Chief Operations Office	10.1.2
<i>Sustainable Sydney 2030</i> Reporting	Provide regular reports to the community on progress of <i>Sustainable Sydney 2030</i> . Provide major 4 yearly reports to Council and the community on targets set in <i>Sustainable Sydney 2030</i> and sustainability indicators for the city.	Corporate Planning	2.1.5; 10.6.2; 10.6.5
Corporate Reporting	Refine and further integrate reporting requirements across the organisation for all projects and programs.	Finance	10.1.2
Internal Audit	Implement an annual internal audit plan in accordance with the Internal Audit Charter.	Internal Audit	10.1.2
Governance and Risk	Proactively identify and provide training on current and emerging governance and compliance risk issues, including the recommendations arising from the Governance Review and Compliance Review. Support business units to manage their governance and compliance risk responsibilities.	Risk Management	10.1.2
Council Support	Ensure that Councillors have access to relevant information and assistance to enable them to fulfil their obligations to lead, protect and serve the community.	Governance	10.1.2

Objective 10.2

Give priority to community involvement, engagement and partnerships with the City of Sydney

Action 10.2.1 Maintain and extend current consultation, engagement, education and information procedures.

Action 10.2.2 Foster and monitor the development of more democratic and engaged communities in the City.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
City Website and E-Business	<i>Annual Stage 1 of 2:</i> Complete redevelopment of a comprehensive web presence to enhance communication and services to the public, provide portals to educational information and public records.	Communication & Media Information Management	10.2.1
	<i>Annual Stage 1 of 2:</i> Develop a customer database of persons and other key stakeholders to facilitate improved customer service	Customer Service Information Management	10.2.1
	<i>Annual Stage 1 of 2:</i> Develop an Online Business Gateway facility for customers and partners to do online business with the City.	Communication & Media Information Management	10.2.1
Community Access to Development Applications	<i>Annual Stage 1 of 2:</i> Provide web access to the City's Development Assessment process and key development information.	Planning Assessments	10.2.1

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Community Engagement and Consultation	Consult with community, business and other key stakeholders to assist in the development and delivery of City of Sydney projects and services.	Community Engagement	9.2.4; 10.2.1; 10.2.2
	Facilitate Community and Access Forums to promote public participation and ensure all members of the community have an opportunity to provide input into Council decision making processes.		
	Provide information online and deliver City Talks and other events to increase community participation in, and awareness of, the Sustainable Sydney 2030, City activities, facilities and projects.		
Customer Service	Develop and implement a Customer Service Strategy that will result in a consistently high level of service across the City's many delivery channels for external and internal customers.	Customer Service	10.2.1
Public Access to Information	Monitor compliance with information provision legislation, Identify frequently requested information and make publicly available where possible.	Governance Information Management	10.2.1
Diversity and Inclusion	Implement and support actions that increase accessibility to the City's information, facilities and services to people with disability, including provision of information in alternate and accessible formats and translations..	Social Policy and Community Support	10.2.2
	Implement and support actions that increase participation and consultation of people with disability in the City's decision-making processes.		

Objective 10.3

Ensure the long term financial sustainability of the City of Sydney

Action 10.3.1 Integrate long term financial, asset and workforce planning to resource the delivery of Sustainable Sydney 2030 and ensure City of Sydney capacity.
Action 10.3.2 Investigate special rate levies for environmental, social and economic development priorities.
Action 10.3.3 Review scope of existing City of Sydney operations and ensure they deliver value for money against public sector benchmarks.
Action 10.3.4 Establish criteria for better agreements with other governments and agencies regarding funding.
Action 10.3.5 Expand revenues from commercial operations, property portfolio and other income generating assets.
Action 10.3.6 Investigate 'capital capture' where rezoning will increase land values and ways to share revenue.
Action 10.3.7 Review property development levies.
Action 10.3.8 Work with partners to prepare a position paper on new infrastructure financing approaches to finance Sustainable Sydney 2030 projects.

Corporate Plan Projects	Deliverables in 2011/12	Responsibility	2030 Action linkages
Asset Management	<i>Annual Stage 1 of 3:</i> Complete the implementation of a corporate asset management system for the City's assets.	Asset Strategy & Systems	10.3.1
	Develop long term asset management plans and models for infrastructure assets.		
Rates and Charges	<i>Annual Stage 1 of 2:</i> Investigate the introduction of a sustainability levy.	Finance	9.4.1, 10.5.3

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Business Performance	Undertake reviews of business units and key business processes to ensure that they deliver on objectives and provide best practice and value for money.	Finance	10.1.3 10.3.4; 10.4.3; 10.6.2; 10.6.6
Procurement	Ensure best practice procurement and contract management focused on value for money, minimised risk and improved sustainability.	Finance	10.3.3
Long Term Financial Planning	Refine the long term forecasting model and further develop the long term financial strategy.	Finance	10.3.1; 10.3.2; 10.3.3; 10.3.4; 10.3.5
Property Asset Strategy	Conduct business cases and feasibility analyses to determine Property Strategy direction for portfolio assets.	City Property	10.3.1
Development Contributions	Review current development contributions plans and update where necessary in light of recent planning reforms.	City Plan Development	9.4.1; 10.5.3

Objective 10.4

Establish and monitor partnerships for change

Action 10.4.1 Establish agreements between City of Sydney and State Government for delivery against Metropolitan Strategy, State Plan and other state policy objectives.
Action 10.4.2 Continue to work with the Council of Capital City Lord Mayors and engage with the Federal Government on investing in capital cities.
Action 10.4.3 Maintain and develop existing key relationships and respond to new partnership opportunities to implement Sustainable Sydney 2030.
Action 10.4.4 Maintain and develop relationship with inner city councils.
Action 10.4.5 Establish an International Relations function.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Local and Regional Partnerships	Strengthen local and regional partnerships through consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community. Partnerships include Southern Sydney Regional Organisation of Councils, Inner City Mayors Forum, City of Sydney Business Forums, Industry Forums, and Roundtable discussions.	Office of the CEO Community Engagement	10.4.1; 10.4.4; 10.7.1; 10.7.2
International Partnerships and Sister Cities	Utilise international partnerships and sister cities programs to facilitate knowledge exchange and ensure the City benefits from the best and most current knowledge and processes to improve outcomes for the community and the area. Manage international delegations to provide positive cultural and economic outcomes for the City.	Office of the CEO	1.2.3; 10.4.4; 10.4.5; 10.7.1
State and National Partnerships	Strengthen state and national partnerships through consultation, advocacy and knowledge exchange to improve decision making and facilitate the achievement of shared objectives. Partnerships include Infrastructure Australia and the Council of Capital City Lord Mayors.	Office of the CEO	10.1.2; 10.4.1; 10.4.2; 10.4.4; 10.4.5; 10.7.1; 10.7.2

Objective 10.5

Participate in broader governance reform processes

Action 10.5.1 Participate in public debate on the future of local government in Sydney.
Action 10.5.2 Advocate for effective and sustainable governance arrangements across all levels of government.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Governance Reform	Lord Mayor's participation in the Australian Council of Local Governments, with Mayors from across Australia, the Prime Minister and Federal Government Ministers.	Office of the CEO	10.4.3; 10.4.4; 10.4.5; 10.7.1; 10.7.2
	Research and assess intergovernmental policy issues and make submissions to NSW State and Federal Government policy matters where appropriate.	Office of the CEO	

Service Area Measures

We will use the following indicators to measure the performance of Service areas within this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>08/09 result</i>	<i>09/10 result</i>	<i>11/12 target</i>	<i>Responsibility</i>
Accountability and transparency					
Number of GIPAA Formal Access Applications received	No.	-	-	-	Governance
Number of GIPAA Informal Access Applications received	No.	-*	-*	-	Information Management
Complaints processes					
Number of complaints upheld regarding code of conduct (annual)	No.	1	1	-	Governance
Number of complaints upheld regarding corruption or maladministration (annual)	No.	0	0	-	
Workforce					
Number of approved full time equivalent establishment positions	No.	1,688	1,744	-	Workforce Services
Vacancy rate	%	6.82	7.09	-	
Number of Lost Time Injuries	No.	17	32	-	
Percentage of staff in formal further education	%	5.2	5.2	5	
Customer service					
Number of calls received by customer call centres	No.	247,662	243,282	-	Customer Service
Percentage of calls answered within 20 seconds	%	84	84	80	
Percentage of calls completed at first contact	%	59	70	70	
Number of customer requests received	No.	79,453	89,965	-	
Percentage of customer requests actioned within agreed service standards	%	95	94	95	
Customer satisfaction from Mystery Shopper Survey	%	85	86	85	

* Note that the Government Information (Public Access) Act (GIPAA) replaced the Freedom of Information Act on 1 July 2010 and as such, historical information is not comparable

BUSINESS ACTIVITIES

Category 1 business

The City of Sydney applies National Competition Policy and the principles of competitive neutrality to its category 1 business. Under the Local Government Act (1993) category 1 businesses are those with annual gross operating incomes of more than \$2 million.

Complaints in respect of competitive neutrality are managed by the Office of the Chief Executive Officer, and other units of City of Sydney as appropriate.

The category 1 business for the City of Sydney is:

Parking Stations

Manage parking within the city centre and activity hubs to improve flow of traffic, safety and accessibility

Project/program	Current year activities	Responsibility	2030 actions linkages
Improve parking station performance	Improve the utilisation of parking stations, particularly Goulburn Street. Improve Kings Cross carpark facilities to provide better access to Kings Cross Village.	Strategy & Assets	3.2.2; 3.3.1; 3.3.2; 3.3.3; 3.3.4; 3.4.2
Improve parking meter performance	Improve parking meter performance through meter upgrades and improved credit card technology.	Strategy & Assets	
Encourage use of environmentally friendly vehicles	Introduce parking fees which give preferential treatment to eco-friendly vehicles at parking stations and on the city's streets.	Strategy & Assets	

Major Projects	Actions / milestones	Start date	Completion date	Responsibility	2030 actions linkages
Goulburn Street Parking Station	Upgrade Parking station.	2011	2014	City Projects	3.3.3

Key Performance Indicator	Unit	08/09 result	09/10 result	11/12 target	Responsibility
Occupancy rate of Goulburn Parking Station	%	-	-	75	Strategy & Assets
Occupancy rate of Kings Cross Parking Station	%	-	-	75	Strategy & Assets

ANNUAL BUDGET AND FINANCIAL STATEMENTS

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Financial Plan and Budget 2011/12

The City's 2011/12 budget and ten year plan have been developed with a clear focus on the long term future of the City.

The City is committed to maintaining its long term financial sustainability and aims to achieve this through a prudent financial strategy which will satisfy community desires for services and facilities and deliver capital works outcomes.

The financial plan has been developed in accord with the following principles:

- Maintain diversity of income streams
- Adopt Minister's approved rate increases
- Tightly controlled operational expenditure
- Maintain staff FTE's at budget levels with minimal increases
- Implement key projects in Council's plans
- Deliver major capital works and programs to provide improved facilities, infrastructure and public domain works across the City
- Maintain appropriate levels of cash reserves to satisfy future commitments, meet cash flow demands and ensure responsible financial management control.

The tables on the following pages show the proposed budget for 2011/12 and the comparison between the current year's budget and forecast. Further financial details, in respect of future years, can be located within the Corporate Plan and the Resourcing Strategy. Amounts shown in the financial statements are rounded to the nearest million dollars, unless otherwise stated.

BUDGETED INCOME STATEMENT

The City's financial accounts for 2011/12 will include income and expenditure items that arise from the application of International Financial Reporting Standards (AIFRS) and revaluation of fixed assets required by the Department of Local Government's Code of Accounting Practice and Financial Reporting.

A major non cash item that may impact the City's financial results is the incremental increase / decrease arising from the annual market revaluation of the City's investment properties. The recognition of this valuation change will have no impact upon the budgeted funds available for the Council and is therefore excluded from the 2011/12 budget.

Income Statement

	\$'M	2010/11	2010/11	2011/12
		Budget	Forecast	Budget
Income from Continuing Operations				
Revenue:				
Rates & Annual Charges		245.0	246.0	255.7
Fees and Charges		85.0	89.5	97.1
Interest Income		22.4	23.9	25.0
Other Income		85.9	101.2	94.0
Grants and Contributions provided for Capital Purposes		15.0	19.4	15.7
Grants and Contributions provided for Operating Purposes		13.1	13.5	13.9
Total Income from Continuing Operations		466.4	493.5	501.5
Expenses from Continuing Operations				
Employee Related Costs		164.5	160.2	171.4
Borrowing		0.1	0.0	0.0
Materials and Contracts		86.7	81.4	93.2
Depreciation		73.0	73.0	74.1
Other Expenditure		87.8	86.9	91.1
Total Expenses from Continuing Operations		412.0	401.4	429.9
Net Operating Result for the Year		54.4	92.1	71.6

Detailed Income and Expenditure

	2010/11	2010/11	2011/12
	\$M	Budget	Forecast
OPERATING INCOME			
Advertising Income	4.4	7.1	5.5
Aquatic Facilities Income	6.0	6.4	11.8
Building & Development Application Incom	4.1	4.5	4.8
Building Certificate	1.5	1.4	1.5
Child Care Fees	1.8	1.8	2.0
Commercial Properties	42.6	50.8	50.7
Enforcement Income	41.5	38.1	41.0
Grants and Contributions	13.1	13.5	13.9
Health Related Income	1.1	1.2	1.1
Library Income	0.3	0.3	0.4
Other Building Fees	4.2	4.4	5.3
Other Fees	2.6	3.2	2.7
Other Income	0.5	0.5	1.7
Parking Meter Income	34.7	34.1	36.0
Parking Station Income	9.4	9.7	10.1
Private Work Income	3.8	3.7	4.1
Rates & Annual Charges	245.7	246.7	255.7
Sponsorship Income	0.8	0.6	0.9
Work Zone / Filming	5.2	5.2	5.7
Venue/Facility Income	4.9	5.1	5.2
Total Income from Continuing Operations	428.1	438.3	460.1
OPERATING EXPENDITURE			
Agency Contract Staff	5.8	7.8	3.8
Employee Oncosts	6.5	4.4	5.7
Fringe Benefit Tax	0.5	0.5	0.5
Other Employee Related Costs	2.0	2.0	2.3
Salaries and Wages	128.5	126.4	138.6
Superannuation	16.3	14.3	15.6
Travelling	0.6	0.6	0.6
Training Costs (excluding salaries)	1.8	1.2	1.8
Workers Compensation Insurance	2.5	2.9	2.5
Total Employee Related Costs	164.5	160.2	171.4
Aquatic Facility Management Fees	2.9	4.9	10.7
Advertising	2.5	3.1	2.4
Bad & Doubtful Debts	0.4	3.1	0.5
Consultancies	5.7	4.3	5.4
Contingencies - Operational	3.7	3.7	4.0
Enforcement & Infringement Costs	13.6	12.2	13.0
Event Related Expenditure	11.4	11.4	12.4
Expenditure Recovered	(3.2)	(5.8)	(5.1)
Governance	1.9	1.9	1.7
Government Authority Charges	17.7	17.1	19.9
Grants, Sponsorships and Donations	7.0	7.1	6.3
Infrastructure Maintenance	24.4	25.1	25.6
Insurance	3.6	3.6	3.0
Interest Expense	0.1	0.1	0.1
IT Related Expenditure	3.1	2.9	3.3
Legal Fees	4.5	4.4	3.4
Minor Plant Purchase	1.2	1.2	1.3
Other Asset Maintenance	1.8	1.8	1.8
Other Operating Expenditure	7.3	6.6	9.3
Postage & Couriers	1.0	1.0	1.0
Project Management & Other Project Costs	2.8	2.1	3.2
Property Related Expenditure	22.7	19.9	21.8
Printing & Stationery	2.6	2.8	2.8
Public Domain Enhancement Contributions	1.6	0.2	1.7
Service Contracts	10.1	9.7	10.5
Stores & Materials	4.7	4.7	4.3
Surveys & Studies	2.9	2.6	2.9
Telephone Charges	2.2	2.2	2.5
Utilities	10.6	9.9	10.9
Vehicle Maintenance	3.0	2.9	3.0
Non Salary & Wages Related Expenditure	173.7	167.0	183.6
Total Expenditure Excluding Depreciation	338.2	327.2	355.0
Operating Surplus	90.0	111.1	105.0

Organisational Summary

\$M	2010/11 Budget			2010/11 Forecast			2011/12 Budget		
	Income	Expend.	Op. Surplus	Income	Expend.	Op. Surplus	Income	Expend.	Op. Surplus
Chief Executive Office	0.5	11.7	(11.2)	0.5	11.2	(10.8)	0.5	11.1	(10.6)
Chief Executive Office	0.0	2.1	(2.1)	0.0	2.0	(2.0)	0.0	1.2	(1.2)
Finance	0.5	6.6	(6.1)	0.5	6.2	(5.7)	0.5	6.8	(6.3)
Office of the Lord Mayor	0.0	3.0	(3.0)	0.0	3.0	(3.0)	0.0	3.1	(3.1)
Workforce and Information Services	0.1	18.7	(18.6)	0.1	17.3	(17.3)	0.1	20.1	(20.0)
Workforce Services	0.0	6.6	(6.6)	0.0	5.7	(5.7)	0.0	7.0	(7.0)
Information Management	0.1	12.1	(12.0)	0.1	11.6	(11.5)	0.1	13.1	(13.0)
Legal and Governance	0.2	14.6	(14.5)	0.2	13.8	(13.7)	0.0	13.0	(12.9)
Legal Services	0.0	6.8	(6.8)	0.0	6.4	(6.4)	0.0	5.8	(5.8)
Risk Management	0.1	4.9	(4.8)	0.1	4.6	(4.5)	0.0	4.4	(4.4)
Secretariat	0.0	2.9	(2.9)	0.0	2.8	(2.8)	0.0	2.7	(2.7)
City Operations	107.1	145.8	(38.7)	105.9	141.2	(35.2)	116.8	158.2	(41.4)
City Rangers	41.3	26.9	14.4	37.8	24.8	13.0	40.9	26.9	14.0
City Infrastructure	11.2	28.7	(17.5)	13.0	27.0	(14.0)	12.3	28.4	(16.0)
Cleansing & Waste	0.5	40.7	(40.2)	0.6	40.5	(39.9)	0.7	45.1	(44.4)
Parks, Trees & Aquatic Facilities	6.4	24.5	(18.1)	6.8	24.2	(17.4)	12.7	32.3	(19.6)
Security & Emergency Management	0.0	4.4	(4.4)	0.0	4.3	(4.3)	0.0	4.5	(4.5)
Strategy and Assets Group	43.8	15.8	27.9	43.4	15.4	28.0	45.8	16.2	29.7
City Operations Management	0.0	0.7	(0.7)	0.0	0.7	(0.7)	0.0	0.7	(0.7)
Venue Management	3.9	4.0	(0.0)	4.1	4.1	0.0	4.3	4.1	0.1
City Culture and Community	9.4	45.2	(35.9)	9.6	43.5	(33.9)	9.8	46.5	(36.7)
City Culture and Community Management	0.0	1.5	(1.5)	0.0	1.5	(1.5)	0.0	1.9	(1.9)
City Culture	2.8	25.1	(22.3)	3.0	24.3	(21.3)	2.9	25.4	(22.4)
Children Services	2.8	4.8	(2.0)	2.8	4.4	(1.6)	2.9	4.9	(2.0)
Community Centres	1.8	4.2	(2.4)	1.9	4.2	(2.3)	1.9	4.4	(2.5)
Social Policy and Community Support	2.0	9.7	(7.7)	2.0	9.3	(7.3)	2.1	9.9	(7.9)
City Planning Regulatory Services	14.4	27.2	(12.8)	16.0	26.4	(10.4)	17.4	29.7	(12.3)
City Planning	3.7	9.4	(5.7)	4.1	9.0	(4.9)	4.5	9.8	(5.3)
City Plan Development	0.0	3.7	(3.7)	0.4	3.9	(3.5)	0.4	4.4	(4.0)
City Access	0.0	3.0	(3.0)	0.0	2.6	(2.6)	0.0	3.3	(3.3)
Health & Building Compliance	10.6	11.1	(0.4)	11.5	10.9	0.5	12.6	12.2	0.3
Chief Operations Office	1.5	15.1	(13.7)	2.5	13.0	(10.5)	1.7	16.9	(15.3)
Chief Operations Office	0.0	0.2	(0.2)	0.0	0.0	0.0	0.0	0.5	(0.5)
Asset Strategies and Systems	0.0	0.3	(0.3)	0.0	0.3	(0.3)	0.0	0.3	(0.3)
Sustainability	1.5	6.2	(4.8)	2.4	5.8	(3.4)	1.7	6.2	(4.6)
City Strategy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Design City Strategy	0.0	1.8	(1.8)	0.0	1.3	(1.3)	0.0	2.3	(2.3)
Strategy and Economic Development	0.0	5.2	(5.2)	0.1	4.4	(4.3)	0.0	6.3	(6.3)
City Renewal	0.0	1.4	(1.4)	0.0	1.2	(1.2)	0.0	1.3	(1.3)
City Engagement	2.0	15.0	(13.0)	1.9	14.8	(12.9)	1.8	16.6	(14.8)
Communications	0.2	9.4	(9.2)	0.2	9.5	(9.3)	0.1	10.6	(10.5)
Customer Service	1.8	5.6	(3.8)	1.7	5.4	(3.7)	1.7	6.0	(4.3)
Corporate Costs	250.3	8.7	241.6	250.6	12.4	238.3	261.6	6.2	255.3
Corporate Resources Admin	0.0	0.4	(0.4)	0.0	0.1	(0.1)	0.0	0.0	0.0
Corporate Costs	250.3	8.3	242.0	250.6	12.2	238.4	261.6	6.2	255.3
City Property	42.8	31.0	11.8	51.0	28.8	22.3	50.4	30.8	19.6
City Property	42.8	31.0	11.8	51.0	28.8	22.3	50.4	30.8	19.6
City Projects	0.0	5.1	(5.1)	0.0	4.6	(4.6)	0.0	6.0	(6.0)
City Projects	0.0	5.1	(5.1)	0.0	4.6	(4.6)	0.0	6.0	(6.0)
OPERATING SURPLUS (BEFORE DEPRECIATION AND CAPITAL INCOME)	428.1	338.2	90.0	438.3	327.2	111.1	460.1	355.0	105.0

SUMMARY OF INCOME AND EXPENDITURE BY PRINCIPAL ACTIVITY 2011/12

Council has adopted the Strategic Directions from the Sustainable Sydney 2030 vision as its Principal Activities for this Corporate Plan. A number of Principal Activities are of an advocacy and facilitation role for the City and not one of direct service provision such as *Housing for a Diverse Population*. As a result, the proposed budget does not reflect any substantial operational costs for this Principal Activity. The Principal Activities for *A City for Walking and Cycling* and *A Lively and engaging City Centre* will be largely achieved via capital works for infrastructure and reflects minimal operational expenditure.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budget for 2011/2012 and the capital works program to better reflect the allocation of Council funds towards these major directions.

Summary of Income and Expenditure by Principal Activity

	\$M	Income	Expenditure	Net Surplus	Capital Expenditure
A globally competitive and innovative city		42.5	50.1	(7.6)	0.0
A leading environmental performer		2.4	58.4	(56.0)	27.4
Integrated transport for a connected city		58.9	40.9	18.0	10.2
A city for walking and cycling		0.0	1.2	(1.2)	24.6
A lively and engaging city centre		0.2	0.9	(0.7)	4.7
Vibrant local communities and economies		22.7	71.7	(49.1)	63.8
A cultural and creative city		2.1	5.2	(3.1)	1.0
Housing for a diverse population		0.0	0.0	0.0	0.0
Sustainable development, renewal & design		32.4	29.6	2.9	1.0
Implementation through effective governance & partnerships		340.4	172.0	168.5	15.2
Total Council		501.5	429.9	71.6	147.9

Including Interest Income, Depreciation and Capital Income.

CAPITAL WORKS PROGRAM 2011/12 TO 2014/15

The City has developed a four year forward Capital Works Program that will continue to deliver vital improvements to the City's domain, roads, footways, pools, open space and community facilities. The proposed program will enable the commencement and completion of many key infrastructure projects and progress a number of Sustainable Sydney 2030 projects. The program prepared is in line with the agreed long term financial parameters and represents the City's capacity to deliver the program each year and provisions for significant projects which may be delivered by third parties.

City of Sydney Capital Works Program - 4 Year Summary

\$M	2011/12	2012/13	2013/14	2014/15	Total Project Budget
Major Projects					
Belmore Park	0.5	2.5	3.5	0.5	7.0
Chinatown Public Domain	1.1	3.5	3.2	3.0	21.5
Depot Strategy	0.7	5.0	6.0	0.7	13.1
Foley Lane	0.7	2.0	1.5		4.5
Glebe Foreshore	0.2	2.4			14.1
Glebe Town Hall	6.2				10.3
Green Square Community Facilities	5.3	7.0	21.0	16.5	60.0
Green Square Health and Recreation Centre		1.0			150.3
Green Square Town Centre Infrastructure	1.0	29.2	29.2	8.2	103.2
Harold Park - New Park	0.0	4.0	4.0		8.0
Harris St		0.2	1.8		7.0
Hyde Park	0.9	7.6	0.0	5.5	22.8
Paddington Town Hall	2.3				3.8
Perry Park - Recreational Facilities	1.0	12.0	17.0		30.4
Prince Alfred Park	10.5				28.2
Sydney Town Hall	2.8	3.6	6.9	5.6	77.3
William St 101-111 Works	1.0				1.8
Woolloomooloo Improvements	0.6	1.2	1.0	2.5	10.6
Major Projects Total	34.8	81.3	95.0	42.4	574.0

City of Sydney
Capital Works Program - 4 Year Summary- continued

\$.000	2011/12	2012/13	2013/14	2014/15
Programs				
Accessibility Upgrades	0.5	0.5	1.0	0.5
Bicycle Related Works	10.1	14.6	8.6	5.3
Car Parks	0.8	5.0	6.5	7.4
Greening Sydney	2.3	3.0	3.0	3.0
Open Space & Parks	8.2	6.7	7.5	9.8
PCTC Works	2.5	1.3	1.1	1.1
Pools	2.3	4.9	2.5	1.9
Property Related Projects	20.7	17.7	7.1	3.7
Public Domain	21.6	15.7	14.8	14.7
Stormwater	1.7	2.7	2.7	2.7
Sydney Park	0.2	0.3	1.0	0.0
Village Planning Facilities	8.0	14.2	12.5	4.3
Major Programs Total	79.0	86.7	68.3	54.4
2030 Projects & Contingency				
Green Infrastructure	23.3	35.1	24.8	20.6
City Centre Transformation	4.0	4.0	40.0	40.0
Green Square Green Infrastructure	1.8	16.7	26.0	0.0
Capital Works Contingency	5.0	5.0	5.0	5.0
2030 Projects & Contingency	34.1	60.8	95.8	65.6
Grand Total	147.9	228.8	259.1	162.4

CASH FLOW

\$M	2010/11 Budget	2010/11 Forecast	2011/12 Budget
Revenue:			
Rates	245.7	246.7	255.7
Other Operating Income	182.4	191.5	204.3
Operating Income	428.1	438.3	460.1
Expenses:			
Salary & Wages Expenditure	164.5	160.2	171.4
Other Operating Expenditure	173.7	167.0	183.6
Operating Expenditure	338.2	327.2	355.0
Operating Surplus	90.0	111.1	105.0
Other Non Operating:			
Interest Income	22.4	23.9	25.0
Depreciation	(73.0)	(73.0)	(74.1)
Capital Grants and Contributions	15.0	30.1	15.7
Net Surplus	54.4	92.1	71.6
Add Back :			
Depreciation	73.0	73.0	74.1
Other non cash income		(10.7)	
Movements for Provisions	1.5	3.2	1.5
Cash Surplus before Capital Expenditure	128.9	157.0	147.2
Capital Expenditure			
Capital Works	(153.5)	(106.4)	(147.9)
Plant and Asset Acquisitions	(19.9)	(18.0)	(21.1)
Property Acquisitions/Divestment	(78.4)	(64.9)	0.6
Total Capital Expenditure	(251.8)	(189.4)	(168.4)
Cash Surplus / (Deficit)	(122.8)	(32.4)	(21.2)
Total Cash at Beginning of Period	384.7	424.4	392.0
Cash Surplus/ (Deficit)	(122.8)	(32.4)	(21.2)
Total Cash at End of Period	261.9	392.0	370.8

Asset Replacement and Sales

Council holds assets to ensure its financial viability, for commercial and strategic reasons and to meet the needs of its operations.

Depreciating assets such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City replaces its light fleet every two years or 40,000km excluding utility vehicles which are replaced every three years or 60,000km. The City also adopts a replacement program to renew its Personal Computer assets on an average three-yearly cycle.

The City's Plant and Assets Budget for the 2011/12 year is \$21.1M (net).

	Acquisitions	Sales	Net Budget
Books	1.1		1.1
Equipment	3.7		3.7
Furniture & Fittings	1.3		1.3
Information Technology	9.1		9.1
Miscellaneous	0.9		0.9
Plant	1.6	(0.1)	1.5
Vehicles	5.7	(2.1)	3.6
Total	23.4	(2.3)	21.1

Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity. These commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers.

Borrowings

The City maintains its commitment to prudent financial management. The City will fund its operations and capital programs from its own available cash resources and does not intend to borrow any money in the next financial year to complete the objectives outlined with this plan.

Revenue Policy – Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. construction of a private road), then the works would be charged at the appropriate commercial rate.

Rating and Revenue Policy Statement 2011/12

The City has adopted the 2.8% general rate increase allowed by the Minister for Local Government.

The proposed rating structure has one ordinary rate with minimum rates for all residential properties and two sub-categories for business properties.

The City has determined the following residential and business sub-categories of rateable land for the 2011/12 year:

Residential

Residential Rate - Ordinary

Business

Business Rate- Ordinary

Business Rate - Central Business District (CBD)

The boundaries of the business sub-categories are shown on the plan located below.

The proposed rating structure for 2011/12 is set out below:

Category	Minimum Rate	Ad valorem (Cents in Dollar)	Estimated Yield \$M
Residential Rate – Ordinary	\$469.80	0.1760	51.4
Business Rate – Ordinary Rate	\$601.00	0.6963	60.3
Business Rate – CBD	\$601.00	1.2940	119.2

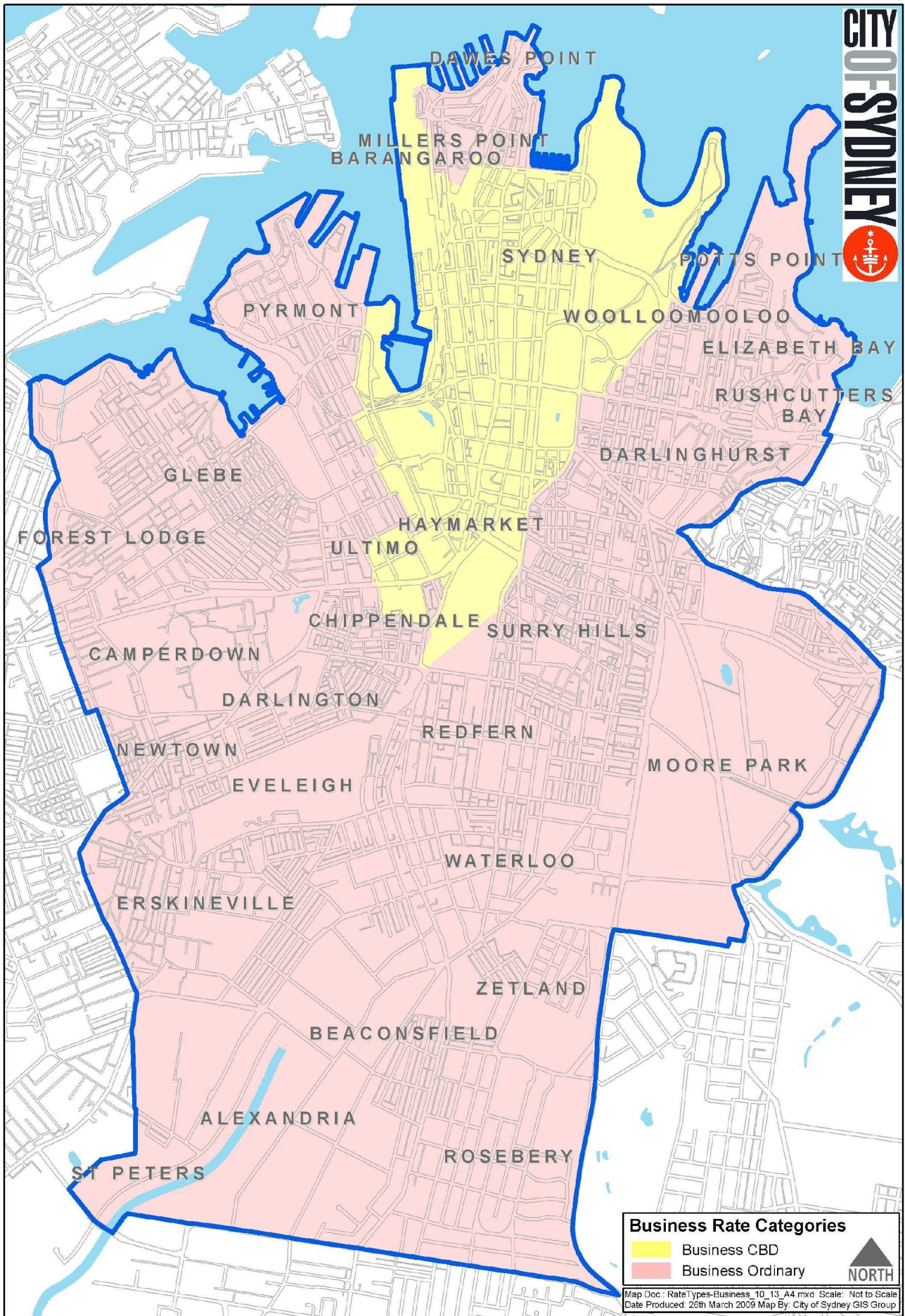
Pensioner Rebates

The City of Sydney will again provide a 100% rebate for those eligible pensioners within its Local Government Area in 2011/12.

Rating of car spaces and storage lots (Aggregation policy)

The City of Sydney's aggregation policy will apply for the Local Government Area in 2011/12.

Business Rate Sub-Categories (Illustrated)



Stormwater Management Service Charge

The Department of Local Government released guidelines in July 2006 that provides assistance to councils to raise additional funding through the Stormwater Management Service Charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the Local Government Amendment (Stormwater) Act 2005.

The City introduced a Stormwater Management Service Charge in 2008 and proposes to continue this charge in 2011/12. The initial stormwater plan proposed \$46M of works over the next 15 years. Initial research and studies have begun and a number of stormwater infrastructure works have begun with more scheduled to commence during the 2011/12 year. The proposed plan indicates the potential for stormwater works to be completed at an average of \$1.7M over the next four years. Substantial provisions for major works have been provided within the ten year long term financial plan and the works program will be reviewed every year as part of the Corporate Plan and budget development process.

It is proposed to levy residential land parcels \$25 and business land parcels \$25 per 350m².

Residential

Non Strata land parcels	\$25.00 per parcel
Strata Unit	\$12.50 per unit
Company Title	\$12.50 per unit

Business

Non Strata land parcels	\$25.00 per 350m ² or part thereof
Strata Unit	Pro-rata of above, but a minimum of \$5

The total amount of the proposed Stormwater and Drainage Levy is \$1.8M less pensioner rebates for a net amount of \$1.75M.

Domestic Waste Management Annual Availability Charge (DWMAAC)

The Local Government Act (LGA) 1993 requires Council to recover the full cost of providing the Domestic Waste Management Service.

This is achieved through an annual availability charge for each parcel of rateable land entitled to receive the service [s496]. This mostly applies to land categorised “residential” but includes some land categorised business where the property contains a residential component and non rateable land with a residential component where a domestic waste service is requested. Every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate DWMAAC [S518A].

Similarly the form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment [s540]. For example a block of units with ten residential premises (flats, bedsits etc) may be owned by one ratepayer subject to a single rates assessment but the DWMAAC charge would be for ten dwellings, that is ten DWMAAC's.

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (Carry Bin, Mobile Garbage Bin or Bulk Bin) and frequency of collection (daily, weekly or multi) to suit particular properties and localities mindful of efficiencies and practicalities.

The availability charges are as follows:

Description	Fee \$	Yield \$'s (estimated)	Description	Fee \$	Yield \$'s (estimated)
Single Unit Dwellings			Multi Unit Dwellings		
Minimum Domestic Waste Charge (<120 litre bin)	214.00	392,904	Minimum Domestic Waste Charge	214.00	770,935
Domestic Waste Charge (120 litre bin)	325.00	6,665,640	Minimum Domestic Waste Charge , 2 x weekly	240.00	7,422,677
Domestic Waste Charge (240 litre bin)	652.00	391,852	Minimum Domestic Waste Charge , 3 x weekly	266.00	411,103
			Standard Domestic Waste Charge	325.00	1,173,819
			Standard Domestic Waste Charge, 2x weekly	351.00	2,501,752
			Standard Domestic Waste Charge, 3 x weekly	377.00	4,290,007
			Large Domestic Waste Charge x 3 weekly	562.00	449,038
			Domestic Waste Charge, 7 Day Service Area	363.00	3,289,197
Council is proposing to trial a communal bin arrangement within selected streets. It is proposed that the amended charge for those trialling the process will be \$199.00.			Residential Units where waste cannot be collected by Council, after review by authorised Council officers. ** (per assessment)	95.00	1,045
			Serviced Apartments where Waste is not collected by Council (per assessment) *	95.00	113,145
*This charge is levied in accordance with the current classification of "Serviced Apartments" as residential dwellings for the purposes of rating and will be applied in cases where waste is collected by parties other than the Council. **This charge may be applied in specific residential situations where Council cannot collect the waste, after review by authorised Council Officers.					
The yield amounts shown here are based on the amount after value of proposed pensioner rebates has been deducted on Domestic Waste Management Charges.					
				Total	27,873,114

FEES AND CHARGES



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REVENUE POLICY – Fees

The Council proposes to charge a range of fees in 2011/12, as detailed within the attached Schedule of Proposed Fees and Charges.

The legislative basis for these fees may be found in Section 608 of the Local Government Act 1993 which provides that Council may charge and recover an approved fee for any service it provides, including the following:-

- supplying a service, product or commodity;
- giving information;
- providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of “user pays”, fees are introduced to offset the cost of service provision, or in the case of commercial activities to realise a reasonable rate of return on assets employed by the Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:-

- the cost of providing the service;
- whether the goods or service are supplied under a commercial basis;
- the importance of the service to the community;
- the capacity of the user to pay;
- the impact of the activity on public amenity;
- competitive market prices; and
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the attached Schedule of Proposed Fees and Charges, as:-

- Market Council provides a good / service in a competitive environment
- Full Cost Council intends to fully recover the direct and indirect cost of provision plus any community cost
- Partial Cost Council intends to partially recover the costs of provision
- Legislative Prices are dictated by legislation
- Zero Council absorbs the full cost of delivery
- Security Deposit Refundable deposit against possible damage to Council property

All fees are quoted in “GST Inclusive” terms as this is the relevant price to the customer, however it should be recognised that within the schedule there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis.

In accordance with the Department of Local Government's guidelines on competitive neutrality, Council has identified its Category 1 business (those with a turnover exceeding \$2 million) as Parking Stations. These businesses set prices in line with market conditions and their results are disclosed, including tax equivalent payments and return on capital, with Council's Annual Report.

Note: The CEO has delegated authority to adjust fees or charges payable for services provided on a commercial basis, and to waive or reduce fees in cases of financial hardship or for pressing community needs. The CEO also has delegated authority to waive fees incurred in directly carrying out its own operations or works. This does not include waiving fees for third parties conducting works or operations on behalf of the City.

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City of Sydney Fees and Charges 2011-12

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
<i>Note: If two or more fees are payable, the fee is a total of those fees</i>				
▶▶ DEVELOPMENT APPLICATIONS				
▶ Scale Fee - based on Estimated Cost of Work				
<u>Up to \$5K</u>				
Fee	Legislative	per application	110.00	0%
<u>\$5,001 - \$50,000</u>				
Fee	Legislative	per application	170.00	0%
Additional Charge	Legislative	per \$1K	3.00	0%
<u>\$50,001 - \$250,000</u>				
Fee	Legislative	per application	320.00	0%
PlanFirst Fee	Legislative	per application	32.00	0%
Additional Charge Over \$50k	Legislative	per \$1K	3.00	0%
Additional Charge over \$50k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$250,001 - \$500,000</u>				
Fee	Legislative	per application	1,000.00	0%
PlanFirst Fee	Legislative	per application	160.00	0%
Additional Charge Over \$250k	Legislative	per \$1K	1.70	0%
Additional Charge over \$250k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$500,001 - \$1,000,000</u>				
Fee	Legislative	per application	1,425.00	0%
PlanFirst Fee	Legislative	per application	320.00	0%
Additional Charge over \$500k	Legislative	per \$1K	1.00	0%
Additional Charge over \$500k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$1,000,001 - \$10,000,000</u>				
Fee	Legislative	per application	1,975.00	0%
PlanFirst Fee	Legislative	per application	640.00	0%
Additional Charge Over \$1m	Legislative	per \$1K	0.80	0%
Additional Charge over \$1m - PlanFirst	Legislative	per \$1K	0.64	0%
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	9,475.00	0%
PlanFirst Fee	Legislative	per application	6,400.00	0%
Additional Charge Over \$10m	Legislative	per \$1K	0.55	0%
Additional Charge over \$10m - PlanFirst	Legislative	per \$1K	0.64	0%
▶▶ DEVELOPMENT APPLICATIONS - EXCEPTIONS				
▶ (a) Application that involves the erection of dwelling - house with an estimated cost of construction of \$100,000 or less				
<i>Note: Fee must not exceed DA Scale Fee</i>				
<u>Fee</u>				
Fee	Legislative	per application	391.00	0%
<u>Plan First Fee</u>				
Applications Under \$50,000	Legislative	per \$1K	-	0%
Applications Over \$50k	Legislative	per \$1K	0.64	0%
▶ (b) Application exclusively for sustainable installations less than \$2Million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)				
Fee - Council Fees Waived	Zero	per application	-	0%
Plan First Fee based on cost of works as per regular scale of DA fees above	Partial Cost	Fee	Fee	0%
▶ (c) Development for the Purpose of One or More Advertisements				
<i>Use the greater of the DA Scale Fee or the fee below:</i>				
Fee	Legislative	per application	285.00	0%
Additional fee in excess of one advertisement	Legislative	per advertisement	93.00	0%
▶ (d) Change of Use (No building work)				
Fee	Legislative	per application	285.00	0%
▶ (e) Designated Development				
<i>(Same as DA scale fee above plus Additional Fee)</i>				
Additional Fee	Legislative	per application	920.00	0%
▶ (f) Site Specific DCP's				
Base Application Fee	Partial Cost	per application	12,020.00	0%
Review	Partial Cost	per hr or part	180.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ DEVELOPMENT APPLICATIONS - EXCEPTIONS . . . (continued)				
▶ (g) Subdivision of Land				
<i>Note: if two or more fees are payable, the fee is a total of those fees</i>				
<u>Land Subdivision</u>				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	53.00	0%
<u>Strata Subdivision</u>				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	65.00	0%
▶ DA Related Professional Advice, Research & Analysis				
Consultation - per Council Officer	Full Cost	per hr or part	185.00	10%
▶▶ REQUEST FOR REVIEW OF DETERMINATION UNDER SECTION 82A(3) OF EP&A Act				
(a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building)				
Fee	Legislative	per application	142.00	0%
▶ (b) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less				
Fee	Legislative	per application	190.00	0%
▶ (c) Any other application				
<i>Estimated Cost:</i>				
<u>Up to \$5,000</u>				
Fee	Legislative	per application	55.00	0%
<u>\$5,001 to \$250,000</u>				
Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
<u>\$250,001 to \$500,000</u>				
Fee	Legislative	per application	500.00	0%
Additional Fee by which the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
<u>\$500,001 to \$1,000,000</u>				
Fee	Legislative	per application	712.00	0%
Additional Fee by which the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
<u>\$1,000,001 to \$10,000,000</u>				
Fee	Legislative	per application	987.00	0%
Additional Fee by which the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	4,737.00	0%
Additional Fee by which the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
▶ Request for Review of Decision to Reject a Development Application under Section 82B of the EP&A Act				
(a) If the estimated cost of the development is less than \$100,000				
	Legislative	per application	55.00	0%
(b) If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000				
	Legislative	per application	150.00	0%
(c) If the estimated cost of the development is more than \$1,000,000				
	Legislative	per application	250.00	0%
▶ Request for Review of Modification Application under Section 96AB of the EP&A Act				
50% of the fee that was payable in respect of the application that is the subject of review				
	Legislative	per application	Fee	0%
▶ Additional Fee where the application is required Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s82A, s82B or s96AB of EP&A Act				
(a) application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining				
	Legislative	per application	110.00	0%
(b) all other applications required to be Notified only				
	Legislative	per application	535.00	0%
(c) all other applications to be Notified and Advertised				
	Legislative	per application	620.00	0%
▶▶ MODIFICATION OF DA - Section 96(1)				
▶ s96(1) - (Minor error, Misdescription or Miscalculation)				
Fee - (no fee charged if agreed Council error)				
	Legislative	per application	71.00	0%
▶ S96(1A) & S96AA(1) - (Minor Environmental Impact)				
Fee = 50% of original DA application fee up to maximum fee				
	Legislative	per application	Fee	0%
Maximum Fee				
	Legislative	per application	645.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ MODIFICATION OF DA - Section 96(2) & s96AA(1)				
▶ (a) Application - Original Scale Fee less than \$100 Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
▶ (b) Application - Change of use (no building works) Fee = 50% of Original Application Fee	Legislative	per application	142.00	0%
▶ (c) Where application involves erection of a dwelling house under \$100,000 Fee	Legislative	per application	190.00	0%
▶ (d) All Other Cases <i>Estimated Cost:</i> <u>Up to \$5,000</u> Fee	Legislative	per application	55.00	0%
<u>\$5,001 to \$250,000</u> Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
<u>\$250,001 to \$500,000</u> Fee	Legislative	per application	500.00	0%
Additional Fee of the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
<u>\$500,001 to \$1,000,000</u> Fee	Legislative	per application	712.00	0%
Additional Fee of the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
<u>\$1,000,001 to \$10,000,000</u> Fee	Legislative	per application	987.00	0%
Additional Fee of the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
<u>More than \$10,000,000</u> Fee	Legislative	per application	4,737.00	0%
Additional Fee of the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
Additional Fee where the application is required Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s96(2) or 96AA(1) of EP&A Act				
▶ (a) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining	Legislative	per application	110.00	0%
▶ (b) all other applications required to be notified only	Legislative	per application	535.00	0%
▶ (c) all other applications to be Notified and Advertised	Legislative	per application	665.00	0%
▶▶ EXTENSION OF EXPIRING CONSENTS - (EP&A Act s95A)				
▶ Family Residential House Fee	Full Cost	per application	60.00	0%
▶ Other than Single Family Residential Home Fee	Full Cost	per hour	180.00	0%
▶▶ DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS				
▶ Development Plan/Stage 1 Development Application - 60% of DA Fee Fee	Legislative	per application	Fee	0%
▶ Applications Resulting from Approved Stage 1 DA or Development Plan Fee = 40% of DA fee	Legislative	per application	Fee	0%
▶▶ INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE ACT				
<i>N.B. A Development can be integrated as well as Required Concurrence</i>				
▶ Fee to Concurrence Authority (includes SEPP 10 applications) Fee	Legislative	per authority	320.00	0%
▶ Additional Fee to Council Fee	Legislative	per application	140.00	0%
▶ Additional Fee for Each Approved Body Fee	Legislative	per application	320.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ ADVERTISING / NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS				
▶ Notification Fee				
(a) Application that involves the erection of dwelling - house with an estimated cost of construction \$100 000 or less	Partial Cost	per application	110.00	0%
(b) All other cases	Partial Cost	per application	535.00	0%
(c) Application for Outdoor Dining	Partial Cost	per application	110.00	0%
▶ Designated Development				
Fee	Legislative	per application	2,220.00	0%
▶ Required Advertising Under Planning Instrument or Development Control Plan				
Required SMH Advertising Under Planning Instrument or Development Control Plan (28 Day)	Legislative	per application	1,105.00	0%
Required Local Paper Advertising Under Planning Instrument or Development Control Plan (21 Day)	Legislative	per application	830.00	0%
▶ Advertising of Integrated Development				
Fee	Legislative	per application	1,105.00	0%
▶ Advertising of Development Plan/Stage 1 DA				
Fee	Legislative	per application	1,105.00	0%
▶ Advertising of Planning Agreement				
Fee	Legislative	per application	1,105.00	0%
▶ Advertising of Voluntary Planning Agreement				
Fee	Legislative	per application	1,105.00	0%
▶▶ AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION				
Minor Amendment 25% of the original DA fee	Partial Cost	per application	Fee + GST	10%
Major Amendment 50% of the original DA fee	Partial Cost	per application	Fee + GST	10%
▶▶ STRATA TITLE SUBDIVISION (Strata Schemes Acts)				
▶ Application Fee				
<i>plus additional fee</i>				
Fee	Market	per application	400.00	10%
▶ Additional Fee per Lot				
1 - 10 Lots	Market	per lot	285.00	10%
11 - 50 Lots (\$2850 Plus \$210 per lot in excess of 10)	Market	per lot	210.00	10%
More Than 50 Lots (\$11250 Plus \$103 per lot in excess of 50)	Market	per lot	103.00	10%
▶ Certificate of conversion				
Fee	Market	per application	375.00	10%
▶ Termination of Strata Scheme				
Fee	Market	per application	630.00	0%
▶ Re-execution of Strata Plan				
Fee - Minimum Fee \$330.00	Market	per sheet	61.00	0%
▶ Privately Certified Subdivision				
Section 88B Instrument Approval	Market	per application	310.00	0%
▶▶ LAND SUBDIVISION CERTIFICATE (EP&A Act)				
▶ Land Subdivision - Road Dedication to Council Only				
Fee	Zero	per application	-	0%
▶ Land Subdivision - other				
Application Fee plus additional fee	Market	per application	400.00	0%
<u>Additional Fee</u>				
For each new lot - waived for minor boundary adjustments between single dwellings	Market	per lot	370.00	0%
▶ Re-execution of Subdivision Plan				
Fee - Minimum Fee \$345.00	Market	per sheet	61.00	0%
▶▶ DEVELOPMENT LEVIES				
▶ As per Relevant Policies - eg S94 Plans and S61 Plan				
Fee	Market	Per Plan	Fee	0%
▶▶ CERTIFICATES UNDER SECTION 88G OF CONVEYANCING ACT				
▶ S88G Certificate				
Fee	Legislative	per certificate	10.00	0%
▶ S88G Certificate requiring inspection				
Fee	Legislative	per certificate	35.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ DEVELOPMENT APPLICATION CONSENTS / PLANS				
▶ Viewing				
Fee	Zero	per consent	-	0%
▶ Photocopying				
A4 Size	Full Cost	per page	1.10	0%
▶ Copies of Plans				
A0 size	Full Cost	per page	16.50	0%
A1 size	Full Cost	per page	16.50	0%
A2 size	Full Cost	per page	16.50	0%
A3 size	Full Cost	per page	2.20	0%
A4 size	Full Cost	per page	1.10	0%
▶▶ DEVELOPMENT APPLICATION REGISTER - Under E.P.&A Act, 1979 (s264)				
▶ Viewing				
Fee	Zero	per viewing	-	0%
▶▶ DEVELOPMENT APPLICATION 3D CAD MODELLING FEES				
▶ Development Applications Requiring 3D Models				
Initial data extraction	Partial Cost	per application	630.00	10%
Fee - No charge if within an area where Council currently does not hold data, this will vary from time to time.				
▶ 3D development application				
Lodgement Fee	Partial Cost	per application	430.00	10%
▶ Resubmission of a 3D file				
Amendment Fee	Partial Cost	per application	430.00	10%
▶ Access to Model for Commercial Photography				
Fee	Full Cost	per hr or part thereof	103.00	10%
Notes:				
1. The development application 3D data extraction fee is paid once only. This is to cover data extraction time and supply of a specified section of the model and any file translation necessary.				
2. The development application lodgement fee is paid once only. This is to cover manipulation of the proposed development application file within the model and presentation of the contextual model, overlaying of DCP requirements etc.				
3. The amendment fee is paid every time significant changes are made to the building envelope, which require resubmission of a 3D file.				
▶▶ APPLICATION FOR FOOTWAY USAGE (OUTDOOR DINING)				
▶ Assessment for Footway Usage				
Fee	Partial Cost	per application	285.00	10%
▶ Notification for Footway Usage				
Fee	Partial Cost	per application	110.00	10%
PLANNING SUPPORT				
▶▶ DEVELOPMENT APPLICATION PLANS ON EXHIBITION - for the purpose of notification process				
▶ Scanning DA Plans and Associated Documentation				
DA's with the cost of works less than \$100,000 (max charge \$65.00)	Full Cost	per A4 page	2.40	10%
▶ Electronic Copying of DA Plans and Associated Documentation on Exhibition				
Fee	Full Cost	per CD	7.00	10%
▶▶ CERTIFICATE FEES				
▶ Section 149(2) - EP&A Act				
Fee	Legislative	per certificate	53.00	0%
▶ Section 149(2), and (5) - EP&A Act				
Fee	Legislative	per certificate	80.00	0%
▶ Additional Fee for 24 hr Production available through Town Hall House only				
Fee	Full Cost	per certificate	160.00	10%
▶ Copy of S149 Certificate				
Fee	Legislative	per certificate	21.00	0%
▶ Section 121ZP - EP&A Act - Certificate as to orders (s735A - LGA Act)				
Fee	Partial Cost	per certificate	129.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING SUPPORT				
▶▶ DEVELOPMENT APPLICATIONS & CONSTRUCTION CERTIFICATES REGISTERS				
▶ Hardcopy/Printout				
Current Year - fortnightly issue	Full Cost	per issue	30.00	0%
Current Year - monthly issue	Full Cost	per issue	60.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	430.00	0%
Previous Year - 1 whole year	Full Cost	per issue	480.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	305.00	0%
▶ Floppy Disk				
Current Year - 26 fortnightly issues	Full Cost	per issue	403.00	0%
Previous Year - 1 whole year	Full Cost	per issue	475.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	290.00	0%
▶ Email delivery				
Current Year - fortnightly issue	Full Cost	per issue	22.90	0%
Current Year - monthly issue	Full Cost	per issue	16.35	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	19.50	0%
Previous Year - 1 whole year	Full Cost	per issue	12.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	12.00	0%
CITY PLAN DEVELOPMENT				
▶▶ HERITAGE FLOOR SPACE DATA				
▶ Summary				
Fee	Zero	per copy	-	0%
▶ Registration of HFS - (including final inspection)				
Fee	Full Cost	per transaction	680.00	10%
▶ Transaction - (change of owner/sale)				
Fee	Full Cost	per transaction	410.00	10%
▶▶ LEP AMENDMENTS (Including supporting DCP amendment)				
▶ Major Application				
Fee	Full Cost	each	50,000.00	0%
▶ Minor Application				
Fee	Full Cost	each	15,000.00	0%
▶▶ PLANNING CONTROLS				
▶ Leichhardt Town Plan (LEP and DCP 2000)				
Commercial Rate	Market	each	175.00	0%
Discount Rate for residents students and pensioners	Market	each	85.00	0%
CD	Market	each	6.00	0%
▶ Reports, Studies and Reviews				
Miscellaneous Reports, Studies and Reviews	Partial Cost	each	30.00	0%
▶ All Other LEPs (text), Draft LEPs, DCPs, Misc Planning Codes, Policies etc.				
Fee	Market	each	30.00	0%
▶ The South Sydney Plan (including LEP1998 & DCP1997)				
Commercial Rate	Market	each	175.00	0%
Discount Rate for residents students and pensioners	Market	each	85.00	0%
CD	Market	each	6.00	0%
▶ Strategy for a Sustainable City of South Sydney				
CD Only	Market	each	6.00	0%
▶ Both LEP 2005 and DCP 1996				
Commercial rate	Market	each	175.00	0%
Discount rate for residents, students and pensioners	Market	each	85.00	0%
▶ Both LEP 2005 and DCP 1996				
CD	Market	each	6.00	0%
▶ Urban Development Plan Ultimo-Pyrmont				
Fee	Full Cost	each	6.80	0%
▶▶ PUBLICATIONS AND INFORMATION				
▶ Certified Copy of Document				
Map or Plan (s.150 (2) E.P&A Act)	Legislative	each	53.00	0%
▶ Individual Colour Zoning or Other Maps				
A3 size (On Application)	Market	per map	18.50	0%
A1 size (On Application)	Market	per map	36.50	0%
▶▶ POLICY DOCUMENTS				
▶ City of Sydney Development Contributions Plan 2006				
Fee	Full Cost	each	27.50	0%
▶ Other Contributions Plans				
Fee	Full Cost	each	27.50	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
ECONOMIC DEVELOPMENT				
▶▶ ECONOMIC DEVELOPMENT				
▶ Data Requests (Information from existing databases)				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Full Cost	per page	1.10	0%
▶ City of Sydney Floor Space and Employment Census				
Summary (printout)	Partial Cost	each	61.00	0%
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	30.50	0%
Standard Reports	Partial Cost	each	25.00	0%
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	12.30	0%
▶ Customised Reports				
Customised Reports (per hour of preparation time)	Market	per hour	170.00	0%
Customised Reports (Discount rate for residents, pensioners and students)	Partial Cost	per hour	56.50	0%
Up to 2,000 records (5 Fields)	Partial Cost	per record	5.10	0%
<u>>2,000 records but not >12,000 records (5 Fields)</u>				
Fee plus	Partial Cost	per application	10,300.00	0%
Per Record over 2,000 records up to 12,000 records	Partial Cost	per record	2.10	0%
<u>>12,000 records (5 Fields)</u>				
Fee plus	Partial Cost	per application	20,600.00	0%
Per Record over 12,000 records	Partial Cost	per record	0.50	0%
Data Mapping	Partial Cost	each	51.50	0%
BUILDING				
▶▶ BUILDING CERTIFICATES - EP&A Act 1979				
<i>Note: Includes initial inspection</i>				
▶ s149A - Class I and X Buildings				
Fee	Legislative	per dwelling	250.00	0%
▶ s149A - Other Classes				
Less than 200 m2 floor area	Legislative	per application	250.00	0%
<u>Greater than 200 m2 up to 2,000 m2 floor area</u>				
Fee	Legislative	per application	250.00	0%
Additional charge over 200 m2	Legislative	per m2	0.50	0%
<u>Greater than 2,000 m2 floor area</u>				
Fee	Legislative	per application	1,165.00	0%
Additional charge over 2,000 m2	Legislative	per m2	0.075	0%
▶ Part of Building Only				
With external wall only involving more than 1 Building inspection	Legislative	per application	250.00	0%
Additional fee - up to maximum fee	Legislative	maximum fee	90.00	0%
▶ Where Building Certificate Application involves Unauthorised Works (Not exceeding application fee for a DA and CC)				
Consultancy fee	Market	per hour	190.00	10%
▶▶ CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT				
▶ Class 1a & 1b Residential Buildings				
<u>Cost of Work</u>				
Up to \$5,000	Market	per application	340.00	10%
Greater than \$5,000 up to \$10,000	Market	per application	400.00	10%
Greater than \$10,000 up to \$100,000	Market	per application	540.00	10%
Greater than \$100,000 up to \$250,000	Market	per application	950.00	10%
<u>Exceeding \$250,000</u>				
Base Fee plus	Market	per application	945.00	10%
Additional fee for amt > \$250,000	Market	per 1K	1.95	10%
▶ Class 2-9 Buildings				
<u>Cost of Work</u>				
Up to \$10,000	Market	per application	550.00	10%
<u>\$10,001 - \$100,000</u>				
Fee	Market	per application	550.00	10%
Additional charge over \$10K	Market	per 1K	4.60	10%
<u>\$100,001 - \$500,000</u>				
Fee	Market	per application	965.00	10%
Additional charge over \$100K	Market	per 1K	2.60	10%
<u>\$500,001 - \$1,000,000</u>				
Fee	Market	per application	2,050.00	10%
Additional charge over \$500K	Market	per 1K	1.95	10%
<u>Exceeding \$1,000,000</u>				
Fee	Market	per application	3,035.00	10%
Additional charge over \$1M	Market	per 1K	1.35	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT . . . (continued)				
▶ Construction Certificates with Alternative Fire Engineered Solution Assessment in Excess of 3 Hours				
Fee	Market	per hour	190.00	10%
▶ Assessment of Unauthorised Works outside scope of DA & CC				
Fee	Market	per hour	190.00	10%
▶ Class 10a & 10b Buildings				
<u>Cost of Work</u>				
Up to \$10,000	Market	per application	345.00	10%
\$10,001 - \$100,000	Market	per application	405.00	10%
Exceeding \$100,000	Market	per application	540.00	10%
▶ Complying Development Certificate for rainwater tanks				
<i>Applications exclusively for sustainable installations less than \$2 million</i>				
Fee (Council Fees Waived)	Zero	per application	-	0%
▶ Consultancy Services				
BCA Reports Consultancy Fee - Review Prior to DA Submission	Market	per hour	185.00	10%
Other Building Related Consultancies	Market	per inspection	290.00	10%
▶▶ AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE under EP&A ACT				
▶ Where Additional Cost of Amended Works can be Established				
<u>Up to \$10,000</u>				
Fee	Market	per application	310.00	10%
<u>\$10,001 - \$100,000</u>				
Fee	Market	per application	310.00	10%
Additional charge over \$10K	Market	per 1K	4.60	10%
<u>\$100,001 - \$500,000</u>				
Fee	Market	per application	730.00	10%
Additional charge over \$100K	Market	per 1K	2.65	10%
<u>\$500,001 - \$1,000,000</u>				
Fee	Market	per application	1,805.00	10%
Additional charge over \$500K	Market	per 1K	1.95	10%
<u>Exceeding \$1,000,000</u>				
Fee	Market	per application	2,800.00	10%
Additional charge over \$1M	Market	per 1K	1.35	10%
▶ Where Additional Cost of Amended Works Cannot be Established				
Fee plus	Market	per application	310.00	10%
Assessment in excess of 2 hours	Market	per hour	190.00	10%
▶▶ INSPECTION FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFYING AUTHORITY - EP&A Act				
<i>(Includes Issue of Occupation Certificate)</i>				
▶ Where Construction Certificate/Complying Development Certificate issued by Council				
<u>Inspection fees</u>				
Residential Dwellings (Class 1a & 1b)	Market	per inspection	200.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	200.00	10%
Class 10 & 10b Buildings & Signs	Market	per inspection	200.00	10%
Class 2-9 Buildings	Market	per inspection	295.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	295.00	10%
▶ Premium Inspection Fee				
Over and above the Mandatory Requirements	Market	per inspection	295.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Classes 1 & 10)	Market	per inspection	200.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Class 2 - 9)	Market	per inspection	295.00	10%
▶ Re-Inspection due to work incomplete				
Fee	Market	per inspection	295.00	10%
▶ Multiple Unit Inspection Fee (in addition to critical stage inspections)				
6 items or more	Full Cost	Per item	51.50	10%
Less than 6 items	Full Cost	Per hr or part thereof	295.00	10%
▶ Where Construction Certificate /Complying Development Certificate issued by Private Accredited Certifier				
<u>Review of Construction Certificate</u>				
Consultancy Fee	Market	per hour	190.00	10%
<u>Inspection Fees</u>				
Residential Dwellings - Class 1a & 1b	Market	per inspection	270.00	10%
Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	270.00	10%
Class 2-9 Buildings	Market	per inspection	320.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
» REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION CERTIFICATES				
▶ Registration Fee				
Fee	Market	per certificate	30.00	0%
» AMENDMENTS TO APPROVALS ISSUED UNDER S68 LGA 1993				
▶ Where additional cost of amended works can be established:				
<u>Additional Cost of Work</u>				
Not exceeding \$10,000	Market	per application	290.00	0%
<u>>\$10,000 but not >100,000</u>				
Fee plus	Market	per application	290.00	0%
In excess of \$10,000	Market	per application	0.45 %	0%
<u>>\$100,000 but not >\$500,000</u>				
Fee plus	Market	per application	695.00	0%
In excess of \$100,000	Market	per application	0.26 %	0%
<u>>\$500,000 but not >\$1,000,000</u>				
Fee plus	Market	per application	1,725.00	0%
In excess of \$500,000	Market	per application	0.19 %	0%
<u>Exceeding \$1,000,000</u>				
Fee plus	Market	per application	2,685.00	0%
In excess of \$1,000,000	Market	per application	0.15 %	0%
▶ Where additional cost of amended works can be established:				
Fee plus	Market	per assessment	290.00	0%
Where assessment exceeds 2 hours	Market	per hour	290.00	10%
» ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993				
▶ S68D (1-6) Community Land or Temporary Structures erected on land under the control of Council				
Assessment Fee	Market	per approval	330.00	10%
Inspection Fee (minimal structures 1-3)	Market	per inspection	290.00	10%
Inspection Fee (moderate structures 4-6)	Market	per inspection	570.00	10%
Inspection Fee (multiple structures greater than 6)	Market	per inspection	855.00	10%
▶ S68F(5) - Install or Operate Amusement Devices				
<u>Commercial Organisations</u>				
Application Fee up to maximum fee	Market	per amusement device	265.00	0%
Maximum fee	Market	per application	900.00	0%
<u>Non-Profit Organisations</u>				
Application Fee up to maximum fee	Market	per amusement device	133.00	0%
Maximum fee	Market	per application	315.00	0%
» ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993				
▶ S68 LGA - Approval for Installation and On Site Sewer Management Systems				
<u>Infrastructure Cost</u>				
Not exceeding \$10,000	Market	per application	250.00	0%
>\$10,000 but not >\$100,000	Market	per application	350.00	0%
>100,000 but not >\$500,000	Market	per application	650.00	0%
>\$500,000 but not >\$1,000,000	Market	per application	1,550.00	0%
Exceeding \$1,000,000	Market	per application	2,450.00	0%
▶ S68 LGA - Approval to Operate On Site Sewer Management Systems				
<u>Additional Cost of Work</u>				
Not Exceeding \$10,000	Market	per application	200.00	0%
>\$10,000 but not >\$100,000	Market	per application	250.00	0%
>\$100,000 but not >\$500,000	Market	per application	550.00	0%
>\$500,000 but not >\$1,000,000	Market	per application	1,250.00	0%
Exceeding \$1,000,000	Market	per application	1,850.00	0%
▶ S68 LGA - On Site Sewer Management Systems Amended Applications				
Infrastructure Cost <\$100,000 (Minor Amendment)	Market	per application	100.00	0%
Infrastructure Cost <\$100,000 (Major Amendment)	Market	per application	250.00	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Minor Amendment)	Market	per application	150.00	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Minor Amendment)	Market	per application	300.00	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Minor Amendment)	Market	per application	200.00	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Major Amendment)	Market	per application	350.00	0%
Infrastructure Cost >\$1,000,000 (Minor Amendment)	Market	per application	350.00	0%
Infrastructure Cost >\$1,000,000 (Major Amendment)	Market	per application	450.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ OTHER CERTIFICATES				
▶ Swimming Pools				
Certificate of Compliance Swimming Pool Act - s24, Clause13	Legislative	per certificate	70.00	0%
Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	70.00	0%
▶▶ RECORD SEARCH AND INFORMATION REQUESTS				
▶ Copy of Applications or Certificates				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Full Cost	per page	1.10	0%
Photocopying - A3 copies	Full Cost	per page	2.20	0%
Photocopying - A2 copies	Full Cost	per page	16.50	0%
Photocopying - A1 copies	Full Cost	per page	16.50	0%
Photocopying - A0 copies	Full Cost	per page	16.50	0%
▶ Building Certificate				
Copy of existing certificate	Legislative	per document	13.00	10%
▶ Building Application / Construction Certificate Plan Search				
Viewing	Zero	per page	-	10%
REGULATORY				
▶▶ INSPECTION FEES				
<i>Note: Minimum Inspection Fee = Half Hour, Additional time charged on a pro-rata basis</i>				
▶ Hairdressing Shops/Beauty Salons/Skin Penetration				
Fee	Partial Cost	per half hour	92.00	10%
▶ Sex Industry Premises				
Fee	Partial Cost	per half hour	92.00	10%
▶ Places of Shared Accommodation				
Fee	Partial Cost	per half hour	92.00	10%
▶ Places of Shared Accommodation - operated by registered charities				
Fee	Zero	per half hour	-	10%
▶ Food Premises				
Fee	Partial Cost	per half hour	92.00	10%
▶ Food Premises (Outside LGA)				
Fee	Partial Cost	per half hour	180.00	10%
▶ Annual Temporary Food Approval				
Fee	Partial Cost	per application	150.00	10%
▶ Sampling of Food Premises for Bacteriological Analysis				
Fee	Partial Cost	per sample	92.00	10%
▶ Swimming/Spa Pools - chemical test of water and inspection of facilities				
Fee	Partial Cost	per half hour	95.00	10%
▶ Sampling of Pool Water for Bacteriological Analysis				
Fee	Partial Cost	per sample	95.00	10%
▶ Acoustic Performance Tests/Other Specialised Tests				
Fee	Market	per employee/half hour	155.00	10%
▶ Food Administration Fee				
5 or less Employees	Partial Cost	per premises	270.00	0%
6 to 50 Employees	Partial Cost	per premises	540.00	0%
51 or more Employees	Partial Cost	per premises	1,620.00	0%
▶ Environmental Auditing Fee				
Fee	Partial Cost	per half hour	90.00	10%
▶▶ HEALTH APPROVALS				
▶ Mobile Food Vendors Approval				
Annual Fee	Partial Cost	per vehicle	200.00	0%
▶ Temporary Health Approval (includes hair/beauty, skin penetration)				
<u>Short Term Approval</u>				
Commercial	Full Cost	per stall per inspection	80.00	0%
Community	Partial Cost	per stall per inspection	22.00	0%
Charitable	Zero	per stall per inspection	-	0%
Additional inspection fee per stall	Partial Cost	per stall per inspection	46.00	0%
Late Fee - lodgements < 2weeks prior to event	Partial Cost	per stall	22.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ ASSESSMENT OF FOOD PREMISES PLANS				
<i>For compliance with the Food Act, for other authorities</i>				
▶ Small Premises				
<i>EG: take-away food bars</i>				
Fee	Partial Cost	per assessment	140.00	0%
▶ Large Premises				
<i>EG: function centres, restaurants, seating in excess of 200 people</i>				
Fee	Partial Cost	per assessment	275.00	0%
▶▶ HEALTH REGISTRATIONS				
<i>Note: Annual Fee. Part year charged on monthly pro rata basis.</i>				
▶ Skin Penetration Premises				
Fee	Market	annual	80.00	0%
▶ Water Cooling, Evaporative Cooling and Warm Water Systems				
Registration	Partial Cost	annual/system	200.00	0%
Sampling Fee	Partial Cost	per sample	95.00	10%
▶ Accept/Enter Business Details for Food Authority				
Fee	Partial Cost	per registration	51.00	10%
▶▶ HEALTH ENFORCEMENT				
▶ Notices or Orders				
Administrative Fee - Part 4 Protection of the Environment Operations Act	Legislative	per document	320.00	10%
Issue Improvement Notices	Partial Cost	per offence	330.00	0%
Issue Prevention Notices	Partial Cost	per offence	320.00	10%
▶▶ SUPPLY OF INFORMATION				
▶ Notices or Orders				
Viewing	Zero	per page	-	0%
Photocopying - A4 size	Full Cost	per page	1.10	0%
▶ Inspection History Data - Current Proprietors Only				
<i>In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, Places of Shared accommodation.</i>				
Viewing	Zero	per page	-	0%
Photocopying - A4 size	Full Cost	per page	1.10	0%
▶ Food Hygiene Education Course				
Fee	Market	per person	50.00	10%
▶ Fire Safety and Egress Notices				
Viewing	Zero	per page	-	10%
Photocopying - A4 copies	Full Cost	per page	1.10	0%
▶ Enquiry re Fire Safety of Property Requiring Inspection				
Fee	Partial Cost	per application	408.50	10%
▶▶ ESSENTIAL SERVICES				
▶ Annual Fire Safety Statement				
Inspection of premises regarding Annual Fire Safety Statement	Partial Cost	per certificate	160.00	10%
▶▶ COMPLIANCE NOTICES				
▶ Environmental Protection Notices				
Fee	Legislative	per notice	320.00	0%
<i>(The Protection of the Environment Operations Act 1997) The Act provides Council with the power to serve Compliance Cost Notices, Clean-Up and Prevention Notices to deal with pollution incidences.</i>				
▶▶ BACKPACKER VEHICLES				
▶ Towing of Backpacker Vehicles				
Towing Fee	Legislative	per vehicle	300.00	10%
▶▶ IMPOUNDED VEHICLES				
▶ Cost of Release				
Advertisement and removal to impounding yard Plus Storage	Full Cost	per vehicle	311.00	0%
	Full Cost	per day	36.00	0%
▶▶ IMPOUNDED ITEMS				
▶ Removal and Storage				
Fee	Full Cost	per day	24.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ BOLLARDS/GATES				
▶ Unlocking to allow access				
Fee	Market	each	25.00	10%
▶▶ CAT TRAP HIRE				
▶ Security Deposit				
Fee	Security Deposit	per hire	88.00	0%
▶ Trap Hire Fees				
Pensioner	Zero	per hire	-	10%
<u>Resident</u>				
1-7 days	Market	per hire	12.00	10%
8 or more days	Market	per day	5.00	10%
▶▶ ANIMAL REGISTRATIONS				
▶ New Animal Registrations (Companion Animals Act, 1998)				
<i>Applies to all dogs and cats born, bought or sold from 1 July, 1999</i>				
<u>Entire Animal (not desexed)</u>				
Fee	Legislative	per animal	150.00	0%
<u>Desexed Animal</u>				
Fee	Legislative	per animal	40.00	0%
<u>Recognised breeder</u>				
Fee	Legislative	per animal	40.00	0%
<u>Reduced Fees for Pensioners:</u>				
Entire Animal (not desexed) - First Animal	Zero	per animal	-	0%
Entire Animal (not desexed) - Additional	Partial Cost	per animal	10.00	0%
Desexed Animal - First Animal	Zero	per animal	-	0%
Desexed Animal - Additional	Partial Cost	per animal	5.00	0%
Assistance Animal	Legislative	per animal	-	0%
▶ Desexing Fees				
<i>Available to Health Care Card Holders Only</i>				
Subsidised Cat Desexing (male/female)	Partial Cost	per cat	41.00	10%
Subsidised Dog Desexing (male)	Partial Cost	per dog	115.50	10%
Subsidised Dog Desexing (bitch)	Partial Cost	per dog	159.50	10%
▶▶ BUSKING APPROVALS				
▶ Permit Fees				
Annual permit (expiry 12 months from date applied for)	Market	per permit	45.00	0%
Quarterly permit (3 monthly)	Market	per permit	12.00	0%
Special busking permit safety review	Market	per permit	111.00	10%
▶▶ REPLACEMENT PERMITS				
<i>First replacement free</i>				
Replacement permit - 12 month permit	Market	per permit	10.00	10%
Replacement permit - 3 month permit	Market	per permit	5.00	10%
▶▶ PREMISES NUMBERS				
▶ Application fee for premises numbers other than those assigned				
CBD	Full Cost	per permit	252.00	10%
Non CBD	Full Cost	per permit	177.00	10%
▶▶ CITY OF SYDNEY RELATIONSHIPS DECLARATION PROGRAM				
▶ Application Fee (and service performed at a Neighbourhood Service Centre)				
Fee	Partial Cost	per registration	60.00	10%
▶ Use of Lady Mayoress's Room & Provision of light refreshments				
in addition to application fee (max 30 people)	Partial Cost	per registration	110.00	10%
▶▶ TREE INSPECTIONS - Residential Properties				
▶ Application for tree removal, inspection/approval				
Fee	Full Cost	per approval	48.00	0%
▶ Application for Tree Removal/Pruning - under Development Application				
Fee	Full Cost	per application	110.00	10%
▶▶ STREET TREE PLANTING FOR DEVELOPMENT				
▶ CBD (200 litre with 12 months maintenance & granite/terrabond base)				
Fee	Market	each	2,000.00	10%
▶ Suburbs (100 litre with 12 months maintenance)				
Fee	Market	each	1,000.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CONSTRUCTION REGULATION				
▶▶ HOARDINGS				
▶ Application, Amendment and Approval to extend Lodgement Fee				
Fee	Full Cost	per application	290.00	0%
▶ "A" Class Hoardings				
<u>Without Traffic Barrier</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	6.63	0%
General CBD	Full Cost	lineal mt/week	8.94	0%
<u>With Traffic Barrier Along the Kerbline</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	7.78	0%
General CBD	Full Cost	lineal mt/week	11.05	0%
▶ "B" Class Hoardings				
<u>Without Sheds</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	8.94	0%
General CBD	Full Cost	lineal mt/week	12.30	0%
<u>With Single Storey Site Sheds</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	12.11	0%
General CBD	Full Cost	lineal mt/week	22.21	0%
<u>With Double Storey Site Sheds</u>				
City East, City South, Ultimo Pyrmont	Full Cost	lineal mt/week	23.75	0%
General CBD	Full Cost	lineal mt/week	30.67	0%
▶ Bank Guarantee or Bond for Hoarding on Footway				
<i>Minimum \$10,000 / Maximum \$100,000</i>				
<u>"A" Class Hoardings</u>				
On normal /old paving	Security Deposit	per sq mt of coverage	-	0%
On new granite paving	Security Deposit	per sq mt of coverage	550.00	0%
<u>"B" Class Hoardings</u>				
On normal / old paving	Security Deposit	per lineal mt	1,100.00	0%
On new granite paving	Security Deposit	per sq mt of coverage	550.00	0%
▶ Street Trees Impacted by Erection of Hoardings				
As Valued by THYER - City of Sydney's tree valuation method (Fee range between \$2,000 and \$20,000)				
	Security Deposit	per tree	Fee	0%
▶▶ BARRICADES				
▶ Placement on Footway				
Fee	Full Cost	per week or part thereof	75.00	0%
▶ Emergency Barricades and Lights				
Initial attendance (call-out)	Full Cost	each	278.00	10%
Time charge on site	Full Cost	per hour	53.00	10%
▶▶ CRANE OPERATIONS				
▶ Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boomlift, scissor lift etc				
Fee	Full Cost	per day or part thereof	149.00	0%
▶ Crane and Other Road Operations - Involving Temporary Partial Road Closure				
Major road lane closure - per lane	Full Cost	per day or part thereof	989.00	0%
Minor road lane closure - per lane	Full Cost	per day or part thereof	494.00	0%
▶▶ HOIST OPERATIONS				
▶ Approval to stand and operate a hoist or refuse shute on the footway or B-class hoarding, when permitted				
Fee	Full Cost	per week or part thereof	154.50	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CONSTRUCTION REGULATION				
▶▶ TEMPORARY FOOTPATH CROSSINGS				
▶ Standard Footway Crossing or Standard Conduit Ramp <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Fee	Partial Cost	per week or part thereof	75.00	0%
▶ Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning Grease Traps <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Per week or part thereof	Partial Cost	per approval	67.00	0%
Per month or part thereof	Partial Cost	per approval	124.00	0%
Per year or part thereof	Partial Cost	per approval	479.00	0%
▶▶ TEMPORARY WORKS				
▶ Mobile Scaffolds, concrete line pumps, ladders, abseil/rope access etc				
Fee	Full Cost	per week or part thereof	75.00	0%
▶▶ WASTE CONTAINERS ON THE PUBLIC WAY - Single Residential Dwellings				
▶ Confiscation/Storage/Release Fee				
Small licenced bins 2.5m x 1.5m x 1m:	Market	per container	803.00	10%
All other sizes exceeding above dimensions:	Market	per container	1,236.00	10%
▶▶ WORKS ZONES				
▶ Deposit				
Project Valued up to \$100 000	Security Deposit	per frontage	11,031.00	0%
Project Valued over \$100 000	Security Deposit	per frontage	22,063.00	0%
▶ Fees				
Application Fee (non refundable) PLUS	Full Cost	per application	1,370.00	0%
Late Application Fee - if less than 6 weeks notice (non refundable)	Full Cost	per application	1,370.00	0%
▶ Consultant Advice				
Fee	Market	per hour	149.00	0%
▶ Non-Compliance Fees <i>Note: Non compliance with conditions may lead to loss of Works Zone, forfeiture of deposit and reapplication fee before consideration of reinstatement</i>				
Call-out inspections for mis-use of Works Zones	Full Cost	per inspection	242.00	0%
Re-Application Fee	Full Cost	per application	2,410.00	0%
▶ Core Area Works Zones <i>All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.</i>				
Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	95.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	129.00	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	129.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	154.50	0%
Note - Any fee increase approved by Council shall apply to existing and new Works Zones.				
▶ Standard Works Zones <i>(outside Core Area)</i>				
Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	66.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	88.50	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	77.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	100.00	0%
▶ Parking Meter Space Removal				
Application Fee - parking space occupation/removal (non refundable)	Full Cost	per application	62.00	10%
Removal Fee - Weekdays	Full Cost	per space/day	85.50	10%
Removal Fee - Weekends	Full Cost	per space/day	62.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PROPERTIES, ROADS AND FOOTWAYS				
▶▶ FOOTWAY USAGE APPROVALS (including outdoor eateries)				
▶ Rental fee for use of footway areas				
Zone 1 - Circular Quay, City Centre	Market	per m2/week	12.50	10%
Zone 1A - Darlinghurst, Woolloomooloo & Sth Sydney East	Market	per m2/week	12.10	10%
Zone 2 - Pyrmont; Ultimo; Chippendale; King St Newtown; Glebe Pt Rd	Market	per m2/week	8.70	10%
Zone 3 - Sth Sydney South	Market	per m2/week	6.95	10%
Zone 4 - Glebe & Forest Lodge	Market	per m2/week	4.75	10%
Zone 5 - Regent St & Redfern St Redfern	Market	per m2/week	6.10	10%
Zone 6- Darlinghurst Rd, William St	Market	per m2/week	9.00	10%
Zone 6A - Oxford St	Market	per m2/week	8.75	10%
Zone 7 - Various CBD Laneways	Market	per m2/week	4.75	10%
▶ Administration Fee				
Administration Fee	Partial Cost	per application	300.00	10%
Deck Structure	Partial Cost	per annum	5,400.00	10%
▶ Security Deposit				
\$500 or 3mths Licence Fee - whichever is the greater	Security Deposit	per licence	Fee	0%
▶▶ LICENCE FOR AIRSPACE ABOVE FOOTPATHS - (Verandahs and Balconies)				
▶ Residential				
Fee	Full Cost	per annum	305.00	10%
▶ Commercial - main streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
▶ Commercial - other streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
▶▶ ROAD CLOSURE				
▶ Application Fee				
Fee	Market	per application	5,860.00	10%
▶ Additional Fee				
<i>Application fee may vary based on costs incurred by Council to process application</i>				
Where Applicable	Market	per application	Fee + GST	10%
▶▶ ROAD LEASING FEES				
▶ Application Fee				
Fee	Market	per application	3,725.00	10%
▶ Lease Or Sale Of Unnecessary Road				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (Advert, valuation,etc)	Market	per application	Fee + GST	10%
▶ Lease of Airspace above or Tunnel below Roads				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (Advert, valuation,etc)	Market	per application	Fee + GST	10%
▶ Renewals				
Fee	Partial Cost	per application	945.00	10%
▶ Assignment & Sub-lease				
Fee	Partial Cost	per application	595.00	10%
▶▶ STREET VENDING CONSENT UNDER SECT. 139 ROADS ACT				
▶ Administration				
Fee	Partial Cost	per application	1,000.00	10%
▶ Rental Charge				
Fee	Market	per annum	Fee + GST	10%
▶ Recoverable Fees (Advert, valuation,etc)				
Fee	Market	per application	Fee + GST	10%
▶▶ SERVICE PIPELINES, CONDUITS AND CABLES LICENCE FEE (Use of Public Way)				
▶ Stormwater pipelines				
Fee	Market	per metre	9.40	10%
▶ Pipelines - Other than stormwater				
Up to 0.1m in diameter and up to 20m in length	Market	per annum	221.50	10%
Additional lengths (in excess of 20m)	Market	per metre	13.50	10%
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	422.50	10%
Additional Charge over 20m	Market	per metre	27.00	10%
Over 0.2m in diameter and up to 20m in length	Market	per annum	644.00	10%
Additional Charge over 20m	Market	per metre	40.20	10%
Additional pipelines within same excavation	Market	per metre	2.70	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PROPERTIES, ROADS AND FOOTWAYS				
▶▶ SERVICE PIPELINES, CONDUITS AND CABLES LICENCE FEE (Use of Public Way) . . . (continued)				
▶ Cables & Conduits (up to 1km)				
Fee	Market	per metre	10.60	10%
▶ Sect 611 LGA 1993 - Use of Public Space (greater than 1 km)				
Underground	Market	per km	644.00	10%
Aboveground	Market	per km	1,288.00	10%
▶▶ FILLER BOX / FILLER LINES				
▶ Annual Licence Fee				
Existing Installations Only	Market	per licence	139.00	10%
▶ Inspection Fee				
<i>(Chargeable only in case of application for permission to install new petrol fill box or relocation of petrol fill box)</i>				
Fee	Market	each	59.00	10%
▶▶ OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND				
▶ Application Fee for Owners Consent to Minor DA's (ie Shop Fit-out)				
Fee	Partial Cost	per application	237.00	10%
▶ Application Fee for Owners Consent to Major DA's (ie Structures on, over or below Council Owned Land)				
Fee	Partial Cost	per application	1,180.00	10%
▶▶ COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per Building by negotiation	Market	per hour	Fee + GST	10%
▶▶ DISTRIBUTION OF PRINTED MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES ON FOOTWAYS				
Approval of distribution of printed matter, newspapers and other materials (not including hand bills and materials distributed for a social welfare purpose) in Central Sydney for more than 40 days per year				
Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	38.00	10%
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	62.00	10%
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	15.00	10%
Approval of distribution activities where a structure is required including temporary promotions by pamphlet, leaflet or other materials				
Application Fee	Full Cost	per approval	123.00	10%
Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	38.00	10%
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	62.00	10%
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	15.00	10%
▶ Hirer's Liability Insurance (where no public risk insurance already held), for coverage over a 3-month period				
For hire or distribution fees < \$250.00 excl. GST	Partial Cost	per approval	26.00	10%
For hire or distribution fees between \$250.00 and \$1,000.00 excl. GST	Partial Cost	per approval	103.00	10%
For hire or distribution fees > \$1,000.00 excl. GST	Partial Cost	per approval	205.00	10%
▶ Late Application Fee				
For less than 3 working days notice (non-refundable)	Full Cost	per approval	65.00	10%
▶ Long Term/Commercial Promotions				
Assessed on Commercial basis	Market	per approval	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
ROADS MANAGEMENT				
▶▶ TEMPORARY ROAD CLOSURES (MOBILE CRANES)				
▶ Application Fees (non-refundable)				
Application Fee	Market	per approval	1,390.00	0%
Late Application Fee	Market	per approval	1,390.00	0%
Deferred Date Application Fee	Market	per approval	750.00	0%
▶ Road Closure Fees				
Temporary Full or Partial Major road closure per block	Market	per lane/day	1,490.00	0%
Temporary Full or Partial Minor road closure per block	Market	per lane/day	750.00	0%
<u>Where road is closed for less than one day, the fee is calculated in 4-hour blocks:</u>				
Less than 4 hours	Market	per closure	25.00 %	0%
4 hours to less than 8 hours	Market	per closure	50.00 %	0%
8 hours to less than 12 hours	Market	per closure	75.00 %	0%
12 hours to less than 24 hours	Market	per closure	100.00 %	0%
24 hours or more	Market	per closure	pro rata	0%
▶▶ USER PAYS SIGNPOSTING (Including Works Zones)				
▶ Administration charge				
Per Street block	Full Cost	per approval	138.00	10%
▶ Signposting Cost				
As Per Tender rates	Full Cost	per item	Fee + GST	10%
▶ Urgent Installation fee				
Less than 14 Days	Full Cost	per approval	134.00	10%
▶▶ TEMPORARY ROAD CLOSURE FOR STREET EVENTS				
▶ Road Closure Fees				
<u>Temporary Full or Partial Major Road Closure</u>				
Commercial and Private Users	Market	per block per day	1,490.00	10%
NFP Organisations, Charities and Public Schools	Zero	per block per day	-	10%
<u>Temporary Full or Partial Minor Road Closure</u>				
Commercial and Private Users	Market	per block per day	750.00	10%
NFP Organisations, Charities and Public Schools	Zero	per block per day	-	10%
▶ Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	84.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	61.00	10%
PUBLIC DOMAIN CHARGES				
▶▶ DEVELOPMENT SITES				
<i>Note: Deposits will be retained in full by the City until all public domain construction and rectification works are completed to City standards and required documentation provided. A minimum of 10% of deposits will be retained for the duration of specified defects liability period.</i>				
▶ Public Domain Works Deposit				
<i>Applicable when works extend to public domain (eg: approved public domain plans) and calculated on the total area (m2) or lineal metres (lm) of public domain works in proposed materials.</i>				
Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	653.00	0%
Asphalt, Concrete or Pebblecrete Footway	Security Deposit	per m2	295.00	0%
Asphalt Surfaced Roadway	Security Deposit	per m2	433.00	0%
Concrete Roadway	Security Deposit	per m2	509.00	0%
Concrete Kerb & Gutter	Security Deposit	per lm	430.00	0%
Concrete Gutter Only	Security Deposit	per lm	262.00	0%
Stone Kerb	Security Deposit	per lm	558.00	0%
▶ Footway Damage Deposit				
<i>Applicable to all public domain frontages where works are not proposed (eg frontages of approved development sites that may be damaged during the development works) and calculated on the total lineal metres (lm) of public domain frontage.</i>				
Stone, Brick or Concrete Paver Footway	Security Deposit	per lm	1,089.00	0%
Asphalt, Concrete or Pebblecrete Footway	Security Deposit	per lm	405.00	0%
▶ Public Domain Inspections				
<i>Applicable where repeat inspection is required for corrective works not performed to City specification as requested</i>				
Fee	Market	per inspection	268.00	10%
▶▶ DETERMINATION OF ALIGNMENT LEVELS				
▶ Single Residential, Small Commercial or Industrial Property (less than 9 lm frontage)				
Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	268.00	10%
▶ Multi Unit Residential, Larger Commercial or Industrial Property (>=9 lm frontage)				
Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	536.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PUBLIC DOMAIN CHARGES				
▶▶ DRAINAGE CONNECTIONS				
▶ Single Residential, Small Commercial or Industrial Property (<9 lm frontage) Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	268.00	10%
▶ Multi Unit Residential, Larger Commercial or Industrial Property (>=9 lm frontage) Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	536.00	10%
▶▶ SECTION 138 ROADS ACT TO INSTALL TEMPORARY GROUND ANCHORS				
▶ Application Fee Based on Cost of Work				
<u>Not exceeding \$10,000</u>				
Fee	Market	per application	515.00	0%
<u>Greater than \$10,000 up to \$100,000</u>				
Fee plus	Market	per application	515.00	0%
In excess of \$10,000	Market	per \$1,000 over \$10,000	4.46	0%
<u>Greater than \$100,000 up to \$500,000</u>				
Fee plus	Market	per application	917.00	0%
In excess of \$100,000	Market	per \$1,000 over \$100,000	2.57	0%
<u>Greater than \$500,000 up to \$1,000,000</u>				
Fee plus	Market	per application	1,947.00	0%
In excess of \$500,000	Market	per \$1,000 over \$500,000	1.91	0%
<u>Exceeding \$1,000,000</u>				
Fee plus	Market	per application	2,905.00	0%
In excess of \$1,000,000	Market	per \$1,000 over \$1,000,000	1.25	0%
▶ Inspection Fee				
Fee	Market	per inspection	268.00	10%
▶ Damage Security Bond/Deposit for Temporary Shoring of Council's footway				
Note: Minimum fee \$100,000 Maximum fee \$250,000	Security Deposit	per lineal metre of frontage	5,840.00	0%
DRIVEWAY CHARGES				
▶▶ DRIVEWAY APPLICATION				
▶ Single Residential, Small Commercial or Industrial Property (less than 9 lm frontage) Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per driveway	268.00	10%
▶ Multi Unit Residential, Larger Commercial or Industrial Property (>= 9 lm frontage) Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per driveway	536.00	10%
ROAD OPENING CHARGES				
▶▶ ROAD OPENING PERMITS				
▶ Permit Fee				
Chargeable in all cases	Full Cost	per opening	103.00	0%
▶ Deposit - Roadway and Markings				
<i>Deposit towards cost of restoration of roadway and markings as a result of opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Security Deposit	per opening	1,527.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (>= 9 lm frontage)	Security Deposit	per opening	5,090.00	0%
▶ Deposit - Asphalt, Concrete or Pebblecrete Footway				
<i>Deposit towards cost of restoration of asphalt, concrete or pebblecrete footway as a result of opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Security Deposit	per opening	885.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (>= 9 lm frontage)	Security Deposit	per opening	2,950.00	0%
▶ Deposit - Stone, Brick or Concrete Paver Footway				
<i>Deposit towards cost of restoration of footway pavers as a result of footway opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Security Deposit	per opening	1,959.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (>= 9 lm frontage)	Security Deposit	per opening	5,877.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
ROAD OPENING CHARGES				
▶▶ ROAD OPENING PERMITS . . . (continued)				
▶ Deposit - Kerb & Gutter				
<i>Deposit towards cost of restoration of kerbing as a result of kerb opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Security Deposit	per opening	1,116.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (>= 9 lm frontage)	Security Deposit	per opening	3,348.00	0%
▶ Deposit - Driveway				
<i>Deposit towards cost of construction/restoration of driveway as a result of footway opening</i>				
Single Residential, Small Commercial Industrial Property (< 9 lm frontage)	Security Deposit	per opening	992.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (>= 9 lm frontage)	Security Deposit	per opening	2,976.00	0%
RESTORATION CHARGES				
▶▶ RESTORATION WORK APPROVED TO BE PERFORMED BY APPLICANT OR THEIR CONTRACTORS				
▶ Road Opening Permit				
Permit Fee (Chargeable in all cases)	Market	per permit	103.00	0%
▶ Security Deposit (refundable when works completed to City specification)				
Fee = 75% of calculated Council Restoration Charge	Security Deposit	per permit	Fee	0%
▶ Asset Maintenance Charge				
<i>Charge applied to cover the risk of failure and the reduction in structural integrity of the road reserve affected by the road opening</i>				
Fee for CBD = 25% of calculated Council Restoration Charge	Market	per restoration	Fee + GST	10%
Fee for all other areas = 15% of calculated Council Restoration Charge	Market	per restoration	Fee + GST	10%
▶ Inspections by Council				
<i>Inspection of restoration work performed by Applicant or their Contractors</i>				
Standard 2 Inspection Fee (chargeable in all cases)	Market	per restoration	536.00	10%
Additional Inspections (applicable where corrective works required)	Market	per inspection	268.00	10%
Restoration Charges - Notes				
1: All rates per square metre (m2) or lineal metre (lm) and include cost of labour, materials and overhead unless stated.				
2: Minimum charge per line item is 1 m2 or 1 lm except for Bicycle Lane Separator, Bicycle Lane Coating and TGSI replacement.				
3: Actual costs varying by +/- \$50 from Deposits will not be adjusted unless a refund is requested.				
4: An additional surcharge of 30% over standard rate is charged for works within CBD, State or Regional Roads or where required by RTA restrictions.				
5: Openings of greater than 100m within roads and footways will be subject to a 20% reduction in restoration charges.				
▶▶ ROADWAY				
▶ Asphalt Surfaced Roadway & Concrete Base including dowelling				
Fee	Market	per m2	618.00	10%
▶ Concrete Roadway including Dowelling				
Fee	Market	per m2	509.00	10%
▶ Asphalt Roadway & FCR Roadbase				
Fee	Market	per m2	433.00	10%
▶ Strip & Resurface Asphalt Roadway (no base repairs)				
Fee	Market	per m2	211.00	10%
▶ Bicycle Lane Separator				
Fee	Market	per lm	188.00	10%
▶ Bicycle Lane Coating				
Fee	Market	per m2	62.00	10%
Bicycle Lanes - Notes				
1: Bicycle Lane Separator and Coating Fees are charged in addition to the Roadway Restoration surface and base required.				
2: Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end.				
3: Minimum charge for Bicycle Lane Separator is 1.5 lm.				
4: Roadway restoration in Designated Bicycle Lanes must be the full width of the Designated Bicycle Lane by a minimum metre in length to provide a safe permanent restoration for bicycle riders.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES				
▶▶ ROADWAY . . . (continued)				
▶ Linemarking				
Fee	Market	per lm	53.00	10%
Linemarking - Notes				
1: Linemarking Fee is charged in addition to the Roadway Restoration surface and base required.				
2: Linemarking includes lines, symbols and text adhered to the Roadway.				
3: Minimum charge for Linemarking is 1 lm.				
▶▶ FOOTWAY				
▶ Pebblecrete				
Fee	Market	per m2	405.00	10%
▶ Concrete Footway				
Fee	Market	per m2	295.00	10%
▶ Asphalt Footway & FCR Roadbase				
Fee	Market	per m2	238.00	10%
▶ Strip & Resurface Asphalt Footway (no base repairs)				
Fee	Market	per m2	106.00	10%
▶ Tactile Ground Surface Indicators (TGSI)				
Directional Tactile (Strip)	Market	per strip	74.00	10%
Warning Tactile (Disc)	Market	per disc	8.00	10%
TGSI - Notes				
1: TGSI replacement is charged in addition to the Footway Restoration surface and base required.				
2: There is no minimum charge for TGSI.				
▶ Service Pit Coating				
Fee	Market	per lid/surround	148.00	10%
Service Pit Coating - Notes				
1: Service Pit Coating Fee is charged wherever a concrete pit lid and/or pit surround is installed that varies in colour from the surrounding footway.				
▶ Grassed Area				
Fee	Market	per m2	90.00	10%
▶▶ KERB & GUTTER				
▶ Relay Kerb Stone (excluding kerb stone supply)				
Fee	Market	per lm	558.00	10%
▶ Supply Kerb Stones				
Trachyte	Market	per lm	1,500.00	10%
Granite	Market	per lm	900.00	10%
Sandstone	Market	per m	350.00	10%
Bluestone	Market	per m	300.00	10%
Precast concrete	Market	per lm	74.00	10%
▶ Construct Concrete Gutter				
Fee	Market	per lm	262.00	10%
▶ Construct Concrete Kerb & Gutter				
Fee	Market	per lm	431.00	10%
▶ Provide Stormwater Drainage Outlet in Kerbstone				
Fee	Market	per lm	474.00	10%
Notes for Kerb and Gutter				
1. To aid sustainability, Council encourages the preservation of existing kerbstones wherever possible.				
2. Cracked and sawcut kerbstones are not reusable. Full kerbstone replacement for all non-reusable kerbstones will be added to Permanent Restoration to ensure Pre Road Opening laid condition can be restored.				
3. Reusable Kerbstones must be returned to the Council Stoneyard in a clean state (Free of adhesive and/or mortar) to be accepted for reuse.				
4. Council Stoneyard Delivery Record of Reusable Kerbstones (Road Opening Permit details plus reusable kerbstone type and quantity in lm) is required to avoid the cost of replacement kerbstones being added to the permanent Restoration charges.				
5. Kerbstones may only be returned to Council's Stoneyard during business hours and following prior arrangement.				
6. Council cannot guarantee availability of replacement kerbstones. Supply of replacement kerbstones may require research and sourcing from commercial suppliers at the Applicant's cost.				
7. Where exact matching kerbstones are no longer available the closest match alternative kerbstone available will be substituted and due to size, texture or colour variations may require replacement of a larger area than the initially measured permanent restoration.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES				
▶▶ DRIVEWAY RESTORATION & CONSTRUCTION				
▶ Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)				
Fee	Market	per m2	740.00	10%
▶ 150mm Concrete (Residential)				
Fee	Market	per m2	428.00	10%
▶ 200mm Concrete (Commercial)				
Fee	Market	per m2	496.00	10%
▶▶ DECORATIVE PAVING				
▶ Relay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply)				
Fee	Market	per m2	653.00	10%
▶ Relay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply)				
Fee	Market	per m2	321.00	10%
▶ Supply Replacement Stone Pavers				
All Quantities	Market	per m2	436.00	10%
▶ Supply Replacement Brick or Concrete Pavers				
All Quantities	Market	per m2	94.00	10%
Notes for Decorative paving				
1. To aid sustainability, Council encourages the preservation of existing pavers wherever possible.				
2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Per Road Opening laid condition can be restored.				
3. Reusable Pavers must be returned to the Council Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.				
4. Council Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable paver type and quantity in m2) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges.				
5. Pavers may only be returned to Council's Stoneyard during business hours and following prior arrangement.				
6. Council cannot guarantee availability of replacement pavers. Supply of replacement pavers may require research and sourcing from commercial suppliers at the Applicant's cost.				
7. Where exact matching pavers are no longer available the closest match alternative paver will be substituted and due to size, texture or colour variations may require the replacement of a larger area than the initially measured permanent restoration.				
▶▶ MISCELLANEOUS				
▶ Stormwater Downpipe Connection				
Supply and Lay	Market	per m	217.00	10%
▶ Crowd Control Barriers - Supply, Place & Remove				
Hire Fee	Market	per set/day	30.00	10%
Delivery - (Drop off or pickup)	Market	per delivery	100.00	10%
▶ Reinstatement of Survey Box & Marker				
Fee	Full Cost	each	2,500.00	10%
▶ Replacement of Survey Marker Only				
Fee	Full Cost	each	1,250.00	10%
▶ Reinstatement of Bollard				
Fee	Full Cost	each	880.00	10%
▶ Replacement of Street Signage				
Fee	Full Cost	each	550.00	10%
CAR SHARING PROGRAM				
▶▶ CAR SHARE PARKING				
▶ Car Share Parking Fees				
Implementation, Linemarking and Signposting Fee	Partial Cost	per bay	400.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESIDENT PARKING				
▶▶ RESIDENT PARKING PERMITS				
▶ Resident Parking Permit - Differential Fee (sticker attached to window)				
<u>Restricted Multi Unit Developments (Ultimo/Pyrmont only) - 1 permit maximum</u>				
Very Low Environmental Impact - Green Vehicle Guide (GVG) 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	61.50	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	92.50	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	123.50	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	247.00	0%
<u>All Precincts</u>				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	25.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	37.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	49.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	98.00	0%
<u>2nd Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	50.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	74.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	98.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	198.00	0%
<u>Pensioners on Full Benefits</u>				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	6.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	9.50	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	12.50	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	25.00	0%
<u>2nd Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	24.50	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	37.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	49.50	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	99.00	0%
<u>3-month Interstate Vehicle Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	6.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	9.50	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	12.50	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	25.00	0%
<u>Replacement Resident Parking Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	12.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	18.50	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	24.50	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	49.00	0%
<u>Returned Permit</u>				
The City will reimburse 50% of the original purchase price of a permit returned 3 or more months before expiry date	Partial Cost	per permit	Pro rata	0%
▶ Resident Visitor Parking Permit - Long term (nominated precincts only)				
Per permit	Partial Cost	p.a./ permit	49.50	0%
Pensioners on full benefits	Partial Cost	p.a./ permit	12.50	0%
Replacement permit	Partial Cost	p.a./ permit	129.00	0%
▶ Residents' Health Carer Visitor Parking Permit - Long Term (nominated precincts)				
Limit of 1 Permit per qualifying household	Partial Cost	p.a./ permit	49.50	0%
Pensioners on full benefits only	Partial Cost	p.a./ permit	12.50	0%
Replacement permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	24.50	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESIDENT PARKING				
▶▶ RESIDENT PARKING PERMITS . . . (continued)				
▶ Business Parking Permit - (nominated precincts only)				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	26.50	10%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	40.00	10%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	53.50	10%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	107.00	10%
<u>2nd Permit (Glebe Precinct only)</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	53.50	10%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	80.00	10%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	107.00	10%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	214.00	10%
<u>Replacement Business Parking Permits</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	13.50	10%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	20.50	10%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	27.00	10%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	54.00	10%
▶ Replacement permits issued free of charge when:				
a) for only the first change of vehicle during permit period.	Zero	per permit	-	0%
b) the windscreen of the vehicle for which the permit applies is damaged, and the permit label is destroyed or surrendered.	Zero	per permit	-	0%
c) Mailed permit is not delivered (Statutory declaration required), or if damaged in delivery and returned;	Zero	per permit	-	0%
d) If the vehicle has been damaged or stolen and permit holder provides a police event report (Resident permit).	Zero	per permit	-	0%
e) If a long term visitor permit is stolen and permit holder provides a police event report.	Zero	per permit	-	0%
PARKING STATIONS				
▶▶ GOULBURN ST PARKING STATION				
▶ Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	330.00	10%
Unreserved Parking	Market	monthly	440.00	10%
Reserved Parking	Market	monthly	630.00	10%
▶ Casual Parking				
Up to 1 hour (the 1st hour)	Market	flat rate	8.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	18.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	28.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	38.00	10%
4 to 5 hours (park up to 5 hours)	Market	flat rate	48.00	10%
5 to 6 hours (park up to 6 hours)	Market	flat rate	58.00	10%
6 to 7 hours (park up to 7 hours)	Market	flat rate	58.00	10%
7 to 8 hours (maximum daily rate)	Market	flat rate	58.00	10%
▶ Evening Rates (Entry after 6pm)				
Mon - Thur	Market	flat rate	11.00	10%
<u>Friday</u>				
Friday - 1st hour	Market	flat rate	5.00	10%
Friday - 1 to 2 hours (park up to 2 hours)	Market	flat rate	10.00	10%
Friday - 2 to 3 hours (Max - Flat Rate)	Market	flat rate	15.00	10%
▶ Weekend Parking Rates				
<u>Saturday Rates</u>				
1st hour	Market	flat rate	5.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	10.00	10%
2 to 3 hours (Max - Flat Rate)	Market	flat rate	15.00	10%
<u>Sunday Rates</u>				
1st 3 hours	Market	flat rate	10.00	10%
More than 3 hrs	Market	flat rate	10.00	10%
▶ Public Holiday				
Flat Rate	Market	flat rate	15.00	10%
▶ Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	per day	7.00	10%
Motorcycle/Moped	Market	per month	110.00	10%
Bicycle	Zero	per day	-	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PARKING STATIONS				
▶▶ GOULBURN ST PARKING STATION . . . (continued)				
▶ Reduced Parking Fee - Rooftop Special (if offered)				
Fee (enter between 7am and 9.30am, exit between 4pm and 7pm)	Market	per day	20.00	10%
▶ After Hours Release of Vehicle				
Monday - Sunday	Market	per vehicle	55.00	10%
▶ Special Events Within the Car Park				
<u>Security Deposit</u>				
15 % of Total Hire Cost - minimum \$1,000	Security Deposit	per day	Fee	0%
▶ Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%
▶▶ KINGS CROSS PARKING STATION				
▶ Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	flat rate	165.00	10%
Unreserved Parking	Market	flat rate	220.00	10%
Reserved Parking	Market	flat rate	280.00	10%
▶ Casual Parking				
Up to 1 hour (the 1st hour)	Market	flat rate	6.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	13.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	17.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	21.00	10%
4 to 5 hours (park up to 5 hours)	Market	flat rate	25.00	10%
5 to max (park up to 24 hours)	Market	flat rate	30.00	10%
▶ Evening Rates (Entry after 6pm, Friday - Saturday)				
Up to 1 hour (the 1st hour)	Market	flat rate	7.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	14.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	21.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	28.00	10%
4 to 5 hours (park up to 5 hours)	Market	flat rate	35.00	10%
5 to max (park up to 24 hours)	Market	flat rate	40.00	10%
▶ Garage Parking				
Small	Market	flat rate	320.00	10%
Large	Market	flat rate	350.00	10%
▶ Discount Parking				
Community Groups and Clubs	Market	flat rate	10.00	10%
Local Business	Market	flat rate	15.00	10%
Motorbikes	Market	flat rate	5.00	10%
Hotel Day Passes/Vouchers	Market	flat rate	20.00	10%
▶ Special Events Within the Car Park				
New Year's Eve Special (All Day Parking)	Market	per day	36.00	10%
▶ Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%
▶ Commercial Filming at Parking Stations				
Filming charges apply as per Filming on Council Streets, Parks and Open Space	Market		Fee + GST	10%
PARKING METERS				
▶▶ PARKING METERS CHARGES				
<i>Details of applicable rates for each precinct available on the City's website</i>				
▶ Daytime Parking Rates				
Haymarket, CBD (Precinct 4, 5, 8, 9, 10, Part Precinct 6)	Market	per hour	7.00	10%
CBD North (Part Precinct 1)	Market	per hour	7.00	10%
CBD (Precinct 2, 3)	Market	per hour	7.00	10%
Hyde Park South (Precinct 7)	Market	per hour	7.00	10%
Glebe (Monday - Sunday) (Precinct 15, 16, 17, 18, 20, 21)	Market	per hour	2.20	10%
Broadway (Precinct 15)	Market	per hour	3.30	10%
The Rocks & Millers Point (Precinct 1)	Market	per hour	4.40	10%
Hickson Road (10 hour restriction)	Market	per hour	2.20	10%
Pyrmont (Precinct 11, 12)	Market	per hour	3.30 - 4.40	10%
Ultimo (Precinct 13)	Market	per hour	3.30	10%
Newtown (Precinct 23, 24, 60, 61, 62)	Market	per hour	3.30	10%
City East, Darlinghurst, Surry Hills, Woolloomooloo, Potts Point (Precinct 25, 26, 28, 29, 30, 33, 34, 35, 37, 39, 40, Part Precinct 14)	Market	per hour	4.40	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PARKING METERS				
▶▶ PARKING METERS CHARGES . . . (continued)				
▶ Evening and Weekend Parking Rates				
Evening Parking Rates (Glebe - Precinct 15, 16, 17, 18, 20,21)	Market	per hour	1.10	10%
Evening & Weekend Parking Rates (Hickson Rd, Millers Pt - Precinct 1)	Market	per hour	2.20	10%
Evening Parking Rates (Pymont - Precinct 11, 12)	Market	per hour	3.30 - 4.40	10%
Evening Parking Rates (Ultimo - Precinct 13)	Market	per hour	1.10	10%
Evening & Weekend Parking Rates (City East)	Market	per hour	1.10	10%
Evening & Weekend Parking Rates (Haymarket, CBD, Hyde Park South - Precinct 2, 3, 4, 5, 6, 7, 8, 9, 10)	Market	per hour	3.00	10%
▶ Motorbike Parking				
Rate	Zero	per hour	-	10%
▶ Parking Meter Space Removal Fees				
Administration Fee	Full Cost	per application	63.00	10%
Use of Ticket Parking Space (Mon - Fri)	Full Cost	per space/day	87.00	10%
Use of Ticket Parking Space (Sat - Sun & Public Holidays)	Full Cost	per space/day	63.00	10%
CLEANSING & WASTE				
▶▶ BURROWS ROAD RECYCLING DEPOT - SALE OF RECYCLED ROAD MATERIALS				
▶ Outgoing Material Prices				
Crushed asphalt (loading charge applies)	Market	per tonne	6.50	10%
Profilings (loading charge applies)	Market	per tonne	4.50	10%
Asphalt/concrete blend (minimum charge \$10)	Market	per tonne	7.00	10%
Concrete roadbase - < 20mm	Market	per tonne	14.00	10%
Drainage aggregates	Market	per tonne	16.00	10%
Sandstone pieces - undressed	Market	per tonne	33.00	10%
▶ Incoming Material Prices				
Asphalt	Market	per tonne	35.00	10%
Concrete	Market	per tonne	15.00	10%
Mixed Loads	Full Cost	per tonne	142.00	10%
Profilings	Market	per tonne	19.80	10%
Stone Brick Pavers	Market	per tonne	25.60	10%
▶ Other Charges				
Loading Charge (minimum charge \$10)	Market	per tonne	15.00	10%
Weekend Fee - 20% surcharge	Market	per tonne	Fee + GST	10%
Opening Fee (at cost)	Market	per opening	Fee + GST	10%
▶▶ CLEANSING & WASTE - PLANT AND LABOUR				
▶ Plant & Labour Hire				
<i>Minimum Charge 4 Hours. Public Holidays incur a triple time charge to labour rates.</i>				
Supervisor	Market	per hour	80.42	10%
Additional Labourers	Market	per hour	74.80	10%
Agency Staff (Market Rate)	Market	per hour	Fee + GST	10%
2 Tonne Tipper & Crew	Market	per hour	216.00	10%
Road Sweeper & Operator	Market	per hour	249.00	10%
Garbage Compactor & Operator	Market	per hour	249.00	10%
Street Flusher & Operator	Market	per hour	249.00	10%
Footway Sweeper & Operator	Market	per hour	216.00	10%
Link Truck & Operator (tipping fees additional)	Market	per hour	226.00	10%
Stream Plant & Crew (1 driver & 1 labourer)	Market	per hour	226.00	10%
Footway Scrubber & Operator	Market	per hour	216.00	10%
Response Truck, Bin Delivery & Retrieval	Market	per hour	216.00	10%
Mobile Garbage Bin - Hire	Market	per bin	21.00	10%
Mobile Garbage Bin - Bond (for hires in excess of 20 bins)	Security Deposit	per bin	500.00	0%
Tipping Fees (tonnes at cost)	Market	per tonne	Fee + GST	10%
Skip Bin Hire	Market	per unit	250.00	10%
Special Event Deposit (20%)	Security Deposit	per event	Fee	0%
▶▶ STORMWATER MANAGEMENT SERVICE CHARGE				
▶ Annual Charge				
Residential - Non Strata	Full Cost	per property	25.00	0%
Strata Lot within Residential building	Full Cost	per lot	12.50	0%
Business - Non Strata	Full Cost	per 350sq.m or part thereof	25.00	0%
Strata Lot within Non - Residential building (proportion of Business - Non Strata Charge. Min charge of \$5)	Full Cost	per lot	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CLEANSING & WASTE				
▶▶ DOMESTIC WASTE CHARGES				
▶ Domestic Waste Management Annual Availability Charge (DWMAAC)				
<u>Single Bin Collections</u>				
Minimum Domestic Waste Charge (<120 Ltr Bin)	Full Cost	annual	214.00	0%
Domestic Waste Charge (120 Ltr Bin)	Full Cost	annual	325.00	0%
Domestic Waste Charge (240 Ltr Bin)	Full Cost	annual	652.00	0%
<u>Multi Unit/Shared Bin Collections</u>				
Minimum Domestic Waste Charge	Full Cost	annual	214.00	0%
Minimum Domestic Waste Charge 2 x weekly	Full Cost	annual	240.00	0%
Minimum Domestic Waste Charge 3 x weekly	Full Cost	annual	266.00	0%
Standard Domestic Waste Charge	Full Cost	annual	325.00	0%
Standard Domestic Waste Charge 2 x weekly	Full Cost	annual	351.00	0%
Standard Domestic Waste Charge 3 x weekly	Full Cost	annual	377.00	0%
Large Domestic Waste Charge	Full Cost	annual	510.00	0%
Large Domestic Waste Charge 2 x weekly	Full Cost	annual	536.00	0%
Large Domestic Waste Charge 3 x weekly	Full Cost	annual	562.00	0%
<u>7 Day Collection Area</u>				
7 Day Collection Area Charge	Full Cost	annual	363.00	0%
<u>Serviced Apartment/Availability Charge</u>				
Subject to approval by Council Officers	Full Cost	annual	95.00	0%
<u>Communal Bins</u>				
Communal Bin Charge	Full Cost	annual	199.00	0%
FILMING				
▶▶ FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
▶ Ultra Low Impact Filming				
<i>Generally less than 10 crew, 1 camera, sound and 1 light and not on the road</i>				
Application Fee	Legislative	per booking	-	10%
▶ Low Impact Filming				
<i>11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base</i>				
Application Fee	Legislative	per booking	165.00	10%
Site Inspection	Legislative	per booking	165.00	10%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	84.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	61.00	10%
▶ Medium Impact Filming				
<i>26-50 crew, max 10 trucks, some equipment, unit base</i>				
Application Fee	Legislative	per booking	330.00	10%
Site Inspection	Legislative	per booking	165.00	10%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	84.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	61.00	10%
▶ High Impact Filming				
<i>More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base</i>				
Application Fee	Legislative	per booking	550.00	10%
Site Inspection	Legislative	per booking	165.00	10%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	84.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	61.00	10%
▶ Parking Only				
<i>When filming in private property and parking is required</i>				
Application Fee	Legislative	per booking	165.00	10%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	84.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	61.00	10%
▶ Traffic Control Assessment				
Low (Partial Road Closure - stop/slow traffic control on local or council managed road - Police consultation required)	Legislative	per hour	110.00	10%
Medium (Partial Road Closure - stop/slow traffic control on a multi-lane or state road - Police and RTA consultation required)	Legislative	per hour	330.00	10%
Road Closure fees and charges are subject to Traffic Committee Approval and appear under Street Events in these Fees and Charges.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
FILMING				
▶▶ FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES . . . (continued)				
▶ Miscellaneous Charges				
Site Supervision (Minimum 4 hour call out)	Market	per hour	72.00	10%
Catering in Park or Open Space if filming in Private Property	Market	per hour	100.00	10%
Fast Track Fee for full road closure (less than 6 weeks notice)	Market	per hour	550.00	10%
An additional Venue Hire charge applies for filming on Council Buildings, Pools or Facilities. Refer to the appropriate venue for hire charges.				
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - Vestibule Only (Short Lead Time Only)				
▶ Evening - Banquet or Cocktail				
<i>Note: Up to 11 - Hour Hire, Maximum 5 - Event Hours (between 9am & 1am). Rate is based on one event period/performance per day.</i>				
<i>Additional performances POA</i>				
Community	Partial Cost	per booking	4,640.00	10%
Commercial	Market	per booking	6,180.00	10%
▶ Half Day - Theatre				
<i>Note: Up to 6 - Hour Hire, Maximum 3 - Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	3,480.00	10%
Commercial	Market	per booking	4,640.00	10%
▶ Half Day - Banquet				
<i>Note: Up to 7 - Hour Hire, Maximum 4 - Event Hours (between 7am & 7pm).</i>				
Community	Partial Cost	per booking	2,940.00	10%
Commercial	Market	per booking	3,910.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 8 - Hour Hire (between 6am & 6pm)</i>				
Community	Partial Cost	per booking	2,250.00	10%
Commercial	Market	per booking	3,000.00	10%
▶ Additional Hours				
<i>Outside above mentioned period</i>				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	200.00	10%
Commercial	Market	per hour	270.00	10%
<u>Event Hours</u>				
Community	Partial Cost	per hour	560.00	10%
Commercial	Market	per hour	740.00	10%
▶▶ SYDNEY TOWN HALL - Centennial Hall & Vestibule				
▶ Evening - Banquet or Cocktail				
<i>Note: Up to 17 - Hour Hire, Maximum 5 - Event Hours (between 9am & 1am)Rate is based on one event period/performance per day.Additional performances POA</i>				
Community	Partial Cost	per booking	9,270.00	10%
Commercial	Market	per booking	12,360.00	10%
▶ Evening - Theatre				
<i>Note: Up to 15 - Hour Hire, Maximum 4 - Event Hours (between 9am & 12am) Rate is based on one event period / performance per day.</i>				
<i>Additional performances POA</i>				
Community	Partial Cost	per booking	12,040.00	10%
Commercial	Market	per booking	16,050.00	10%
▶ Full Day - Theatre				
<i>Note: Up to 11 - Hour Hire, Maximum 6 - Event Hours (between 7am & 7pm) Rate is based on 1 - 2 event period/performance per day.</i>				
<i>Additional performances POA</i>				
Community	Partial Cost	per booking	10,560.00	10%
Commercial	Market	per booking	14,080.00	10%
▶ Full Day - Banquet/Conference				
<i>Note: Up to 12 - Hour Hire, Maximum 8 - Event Hours (between 8am & 8pm)</i>				
Community	Partial Cost	per booking	12,580.00	10%
Commercial	Market	per booking	16,780.00	10%
▶ Exhibition Hire (min 2 day hire, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per booking	12,200.00	10%
Commercial	Market	per booking	16,260.00	10%
▶ Half Day - Theatre				
<i>Note: Up to 6 - Hour Hire, Maximum 3 - Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	6,740.00	10%
Commercial	Market	per booking	8,990.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - Centennial Hall & Vestibule . . . (continued)				
▶ Half Day - Banquet				
<i>Note: Up to 7 - Hour Hire, Maximum 4 - Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	6,890.00	10%
Commercial	Market	per booking	9,170.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 10 - Hour Hire (between 6am & 6pm)</i>				
Community	Partial Cost	per booking	6,600.00	10%
Commercial	Market	per booking	8,800.00	10%
▶ Additional Hours				
<i>Outside all above mentioned periods</i>				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	400.00	10%
Commercial	Market	per hour	540.00	10%
<u>Event Hour - No Ushers</u>				
Community	Partial Cost	per hour	1,120.00	10%
Commercial	Market	per hour	1,490.00	10%
<u>Event Hour - With Usher</u>				
Community	Partial Cost	per hour	1,310.00	10%
Commercial	Market	per hour	1,750.00	10%
▶▶ SYDNEY TOWN HALL - Lower Town Hall				
▶ Evening - Banquet or Cocktail (Catered)				
<i>Note: Up to 17 - Hour Hire, Maximum 5 - Event Hours (between 9am & 2am) Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	5,410.00	10%
Commercial	Market	per booking	7,210.00	10%
▶ Evening - Theatre				
<i>Note: Up to 15 - Hour Hire, Maximum 4 - Event Hours (between 9am & 12am) Additional performances POA</i>				
Community	Partial Cost	per booking	5,790.00	10%
Commercial	Market	per booking	7,725.00	10%
▶ Full Day - Theatre				
<i>Note: Up to 11 - Hour Hire, Maximum 6 - Event Hours (between 7am & 7pm) Rate is based on 1 - 2 event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	5,790.00	10%
Commercial	Market	per booking	7,725.00	10%
▶ Full Day - Banquet/Conference				
<i>Note: Up to 12 - Hour Hire, Maximum 8 - Event Hours (between 8am & 8pm)</i>				
Community	Partial Cost	per booking	6,880.00	10%
Commercial	Market	per booking	9,170.00	10%
▶ Half Day - Theatre				
<i>Note: Up to 6 - Hour Hire, Maximum 3 Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	3,860.00	10%
Commercial	Market	per booking	5,150.00	10%
▶ Half Day - Banquet				
<i>Note: Up to 7 - Hour Hire, Maximum 4 - Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	3,860.00	10%
Commercial	Market	per booking	5,150.00	10%
▶ Exhibition (2 - 13 day hire period, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per day	3,860.00	10%
Commercial	Market	per day	5,150.00	10%
▶ Exhibition (14 day+ hire period, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per day	2,890.00	10%
Commercial	Market	per day	3,860.00	10%
▶ Retail Event (min 2 event day hire)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per day	4,640.00	10%
Commercial	Market	per day	6,180.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 10 - Hour Hire (between 6am & 6pm)</i>				
Community	Partial Cost	per booking	2,320.00	10%
Commercial	Market	per booking	3,090.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - Lower Town Hall . . . (continued)				
▶ Elections/Referendums				
<i>Note: Up to 18 - Hour Hire, Maximum 12 - Event Hours</i>				
Commercial	Market	per booking	10,300.00	10%
▶ Additional Hours - All Event Types				
<u>Bump In/Out</u>				
<u>Per hour closed to the public</u>				
Community	Partial Cost	per hour	250.00	10%
Commercial	Market	per hour	340.00	10%
<u>Event Hours</u>				
<u>Per hour open to the public</u>				
Community	Partial Cost	per hour	590.00	10%
Commercial	Market	per hour	790.00	10%
▶▶ SYDNEY TOWN HALL - VIP Boardroom				
<i>Availability of Boardroom subject to Councillor accommodation arrangements</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	250.00	10%
Commercial	Market	per booking	340.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	510.00	10%
Commercial	Market	per booking	680.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	760.00	10%
Commercial	Market	per booking	1,020.00	10%
▶ Additional Hours				
<u>All Events</u>				
Community	Partial Cost	per hour	67.00	10%
Commercial	Market	per hour	88.00	10%
▶▶ SYDNEY TOWN HALL - Treasury				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	250.00	10%
Commercial	Market	per booking	340.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	510.00	10%
Commercial	Market	per booking	680.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	760.00	10%
Commercial	Market	per booking	1,020.00	10%
▶ Additional Hours				
Community	Partial Cost	per hour	67.00	10%
Commercial	Market	per hour	88.00	10%
▶▶ LOWER TOWN HALL - VAULT				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	380.00	10%
Commercial	Market	per booking	510.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	760.00	10%
Commercial	Market	per booking	1,020.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	1,150.00	10%
Commercial	Market	per booking	1,530.00	10%
▶ Additional Hours				
<u>All Events</u>				
Community	Partial Cost	per hour	98.00	10%
Commercial	Market	per hour	130.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ TOWN HALL HOUSE - Marconi Room				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	350.00	10%
Commercial	Market	per booking	470.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	700.00	10%
Commercial	Market	per booking	930.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	1,050.00	10%
Commercial	Market	per booking	1,400.00	10%
▶ Additional Hours				
<u>All Events</u>				
Community	Partial Cost	per hour	80.00	10%
Commercial	Market	per hour	110.00	10%
▶▶ TOWN HALL HOUSE - Southern Function Room				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	260.00	10%
Commercial	Market	per booking	350.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am-6pm</i>				
Community	Partial Cost	per booking	525.00	10%
Commercial	Market	per booking	700.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	790.00	10%
Commercial	Market	per booking	1,050.00	10%
▶ Additional Hours				
Community	Partial Cost	per hour	62.00	10%
Commercial	Market	per hour	82.00	10%
▶▶ ADDITIONAL SERVICES/CHARGES				
<i>Applicable to all venues unless otherwise specified</i>				
▶ Usher Services				
Ushers - Monday to Friday (min 4 hour call) - Supervisor	Market	per hr/person	35.00	10%
Ushers - Monday to Friday (min 4 hour call) - Usher	Market	per hr/person	31.00	10%
Ushers - Saturday (min 4 hour call) - Supervisor	Market	per hr/person	52.00	10%
Ushers - Saturday (min 4 hour call) - Usher	Market	per hr/person	46.00	10%
Ushers - Sundays & Public Holidays (min 4 hour call) - Supervisor	Market	per hr/person	70.00	10%
Ushers - Sundays & Public Holidays (min 4 hour call) - Usher	Market	per hr/person	61.00	10%
▶ Administration Charges				
Additional Floor Plans (2 included in each hire)	Market	per plan	138.00	10%
Additional Production Meetings (2 included in each hire)	Market	per meeting	138.00	10%
Contract Revisions (2 included in each hire)	Market	per issue	138.00	10%
▶ Stage and Red Carpet				
Stage Extensions Install & Remove	Market	per booking	360.00	10%
Staging - Paddington Town Hall Only	Market	per booking	515.00	10%
Removal of Lower Town Hall Loading Dock Wall	Market	per booking	2,200.00	10%
Crowd Control Barricades - price on application	Market	per use	Fee + GST	10%
<u>Piano Charges - Sydney Town Hall Only</u>				
Kawaii/Boston Piano - moving and tuning	Market	per booking	600.00	10%
<u>Carpet Runners - Sydney Town Hall Only</u>				
Centennial Hall Centre Runner	Market	per use	165.00	10%
Centennial Hall 4 x Aisle Runners	Zero	per use	-	10%
STH Front Steps to Eastern Corridor	Market	per use	390.00	10%
Vestibule Runner	Market	per use	110.00	10%
<u>Carpet Runners - Paddington Town Hall Only</u>				
Red Carpet for Front Entry	Market	per use	115.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ ADDITIONAL SERVICES/CHARGES . . . (continued)				
▶ Audio Visual Equipment				
Recording Fees CD/DAT (90minutes) + Labour	Market	per booking	145.00	10%
Alternate Audio Console Position - Centennial Hall Only	Market	per booking	2,310.00	10%
Portable PA including Amp, Mixer, EQ & Lectern Mic, 2 speakers	Market	per booking	368.00	10%
Portable PA including Amp, Mixer, EQ & Lectern Mic, 4 speakers	Market	per booking	473.00	10%
TV & DVD/Videos on AV Trolley	Market	per booking	132.00	10%
Radio Microphone	Market	per booking	132.00	10%
Flipchart - Customs House Only	Market	per booking	25.00	10%
Mirror Ball (small)	Market	per booking	90.00	10%
Mirror Ball (Large)	Market	per booking	163.00	10%
Electroliers Lowering	Market	per booking	650.00	10%
Follow Spot Lamps	Market	per booking	153.00	10%
Stripping of Lighting Bars for Major Events - includes removal & return	Market	per booking	Fee + GST	10%
Par Can Lights	Market	per booking	25.00	10%
12 Ch Audio Mixing Console	Market	per booking	93.00	10%
4Ch Audio Mixing Console	Market	per booking	35.00	10%
31 Band Dual Equaliser	Market	per booking	70.00	10%
CD/DVD Player	Market	per booking	35.00	10%
Microphone with Stand	Market	per booking	35.00	10%
Media Splitter	Market	per booking	104.00	10%
DI Box	Market	per booking	24.00	10%
48Ch Lighting Desk	Market	per booking	104.00	10%
1k Profile	Market	per booking	58.00	10%
600w Fresnel	Market	per booking	37.00	10%
Laptop	Market	per booking	230.00	10%
17" LCD Monitor	Market	per booking	70.00	10%
VGADA	Market	per booking	23.00	10%
VGA Extension	Market	per booking	12.00	10%
▶ Telecommunication Lines (PTH & CH only)				
Phone Lines (plus call costs)	Market	per installation	63.00	10%
ISDN Lines (plus call costs)	Market	per installation	240.00	10%
ADSL Lines (plus call costs)	Market	per installation	135.00	10%
▶ Staffing - min 4hr call				
Additional Technicians/Operators/Staff	Market	per hr/person	90.00	10%
Additional Security/Secretariat/Firewarden/ Cleaner	Market	per hr/person	70.00	10%
Audio Visual Support Personnel	Market	per hr/person	72.00	10%
▶ Catering / Bonds / Commissions Payable				
<u>Sydney Town Hall</u>				
Standard Catering through Inhouse Caterer	Market	per booking	Fee + GST	10%
<u>Catering Stand-aside - commission & catering costs payable</u>				
Fee = 20% of total catering expenses	Market	per booking	Fee + GST	10%
▶ Kitchen Bond				
Sydney Town Hall (Catering Stand Asides only)	Security Deposit	per booking	2,500.00	0%
Paddington Town Hall	Security Deposit	per booking	2,500.00	0%
▶ Cleaning and Rubbish Removal				
<u>Refuse Collection Fee (Warehouse Sales, Exhibitions & Caterers)</u>				
Commercial Skip	Market	each	800.00	10%
<u>Cleaning Fee - In excess of normal cleaning</u>				
Quoted upon request	Market	per booking	Fee + GST	10%
▶▶ SURCHARGES/BONDS/COMMISSIONS PAYABLE				
▶ Venue Hire Security Bond				
Bond	Security Deposit	per booking	2,500.00	0%
▶ Sunday/Public Holiday Surcharge				
25% of total room hire	Market	per booking	Fee + GST	10%
▶ Sydney Square				
Bond	Security Deposit	per booking	500.00	0%
Power	Market	per booking	126.00	10%
▶ Film and Photography				
Fee per location plus standard venue hire fee (eg Bird CageLift)	Market	per booking	500.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ PADDINGTON TOWN HALL				
▶ Security Deposit				
Deposit	Security Deposit	per booking	2,500.00	0%
▶ Evening Hire				
<i>Note: Up to 14 - Hour Hire, Maximum 5 - Event Hours (between 12pm & 2am) Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	2,550.00	10%
Commercial	Market	per booking	3,400.00	10%
▶ Full Day Hire				
<i>Note: 10 - Hour Hire, Maximum 8 - Event Hours</i>				
Community	Partial Cost	per booking	2,110.00	10%
Commercial	Market	per booking	2,810.00	10%
▶ Foyer Bar Area Only				
<i>Note: Up to 5 - Hour Hire</i>				
Community	Partial Cost	per booking	1,240.00	10%
Commercial	Market	per booking	1,650.00	10%
▶ Exhibitions/ Retail Event				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per booking	2,320.00	10%
Commercial	Market	per booking	3,090.00	10%
▶ Extended Evening Hire				
<i>Note: Up to 17 - Hour Hire, Maximum 5 - Event Hours (between 8am & 2am)</i>				
Community	Partial Cost	per booking	2,925.00	10%
Commercial	Market	per booking	3,900.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 8 - Hour Hire (between 8am & 6pm)</i>				
Community	Partial Cost	per booking	1,740.00	10%
Commercial	Market	per booking	2,320.00	10%
▶ Additional Hours				
<i>outside above periods</i>				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	290.00	10%
Commercial	Market	per hour	390.00	10%
<u>Event Hours</u>				
Community	Partial Cost	per hour	420.00	10%
Commercial	Market	per hour	560.00	10%
▶ Catering Commission				
<i>Council reserves the right to charge a flat fee in lieu of commission, not less than 10% of catering costs:-</i>				
Commission of 7.5% of all Catering costs or \$5.00 per person, whichever is the greater.				
<u>Flat Fee (where charged)</u>				
<100 guests	Market	per booking	840.00	10%
100 - 149 guests	Market	per booking	1,050.00	10%
150 - 199 guests	Market	per booking	1,260.00	10%
200 - 249 guests	Market	per booking	1,730.00	10%
250 - 299 guests	Market	per booking	2,100.00	10%
300 - 349 guests	Market	per booking	2,630.00	10%
350 - 399 guests	Market	per booking	3,150.00	10%
> 400 guests	Market	per booking	3,520.00	10%
▶▶ CUSTOMS HOUSE - Barnet Long Room				
▶ Security Deposit				
Deposit	Security Deposit	per booking	2,500.00	0%
▶ Evening Hire				
<i>Note: Up to 7-Hour Hire, Maximum 5-Event Hours. Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	2,200.00	10%
Commercial	Market	per booking	2,950.00	10%
▶ Full Day Hire				
<i>Note: Up to 9-Hour Hire, Maximum 8-Event Hours (b/w 7am & 6pm). Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	2,320.00	10%
Commercial	Market	per booking	3,250.00	10%
▶ Half Day Hire				
<i>Note: Up to 5-Hour Hire, Maximum 4-Event Hours. Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	1,530.00	10%
Commercial	Market	per booking	2,500.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ CUSTOMS HOUSE - Barnet Long Room . . . (continued)				
▶ 3 - Hour Hire				
<i>Note: Up to 3-Hour Hire, Maximum 2-Event Hours.</i>				
Community	Partial Cost	per booking	1,490.00	10%
Commercial	Market	per booking	1,990.00	10%
▶ Exhibitions (min 2 day hire)				
<i>Note: Up to 10-Hour Hire, Maximum 8-Event Hours.</i>				
Community	Partial Cost	per booking	2,180.00	10%
Commercial	Market	per booking	3,000.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 8 Hours</i>				
Community	Partial Cost	per booking	1,740.00	10%
Commercial	Market	per booking	2,320.00	10%
▶ Additional Hours - outside all above mentioned periods				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	190.00	10%
Commercial	Market	per hour	250.00	10%
<u>Event Hours</u>				
Community	Partial Cost	per hour	290.00	10%
Commercial	Market	per hour	380.00	10%
▶ Catering / Bonds / Commissions Payable				
<u>Standard Catering through Inhouse Caterer</u>				
Fee	Market	per booking	Fee + GST	10%
<u>Catering Stand-aside - commission & catering costs payable</u>				
Fee = 20% of total catering expenses	Market	per booking	Fee + GST	10%
▶▶ PUBLIC LIABILITY INSURANCE (ALL VENUES)				
<i>All parties hiring City facilities are required to provide proof of \$10million Public Liability Insurance before booking can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates</i>				
▶ Level 1				
Venue Booking Fees < \$250 excl GST	Partial Cost	per booking	25.00	10%
▶ Level 2				
Venue Booking Fees between \$250 and \$1000 excl GST	Partial Cost	per booking	100.00	10%
▶ Level 3				
Venue Booking Fees >\$1000 excl GST	Partial Cost	per booking	200.00	10%
COMMUNITY HALL HIRE				
ALEXANDRIA TOWN HALL				
REDFERN TOWN HALL				
▶▶ ERSKINEVILLE TOWN HALL				
GLEBE TOWN HALL				
▶ Security Deposit				
Deposit - Keys	Security Deposit	per booking	35.00	0%
▶ Security Deposit (standard/private bookings)				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Security Deposit (commercial bookings)				
Deposit - Refundable	Security Deposit	per booking	1,000.00	0%
▶ Corporate/Commercial Meetings				
Monday to Friday - before 5.00 pm	Market	per hour	46.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	69.00	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	275.00	10%
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	1,100.00	10%
Weekend Rate	Partial Cost	per weekend	550.00	10%
▶ Elections				
All day & evening from 7.00 a.m.	Market	per election	1,000.00	10%
▶ Meeting Room (at all the above)				
Monday to Friday - before 5.00 pm	Partial Cost	per hour	28.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Partial Cost	per hour	44.00	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	165.00	10%
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	660.00	10%
Weekend Rate	Partial Cost	per weekend	330.00	10%
▶ Small Hall (at all the above)				
Monday to Friday - before 5.00 pm	Partial Cost	per hour	39.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Partial Cost	per hour	55.50	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	235.00	10%
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	940.00	10%
Weekend Rate	Partial Cost	per weekend	470.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY HALL HIRE				
▶▶ ABRAHAM MOTT HALL				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday - up to 5.00pm	Partial Cost	per hour	46.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	69.00	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	275.00	10%
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	1,100.00	10%
Weekend Rate	Partial Cost	per weekend	550.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%
▶▶ PETER FORSYTHE AUDITORIUM				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	170.00	0%
▶ Standard				
Weekdays to 5pm	Market	per hour	48.00	10%
Weekdays after 5pm and weekends	Market	per hour	53.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%
▶▶ BROWN ST, NEWTOWN				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday - up to 5.00 pm	Partial Cost	per hour	39.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	55.50	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	235.00	10%
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	940.00	10%
Weekend Rate	Partial Cost	per weekend	470.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%
▶▶ GREEN SQUARE COMMUNITY HALL				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday - up to 5.00 pm	Partial Cost	per hour	39.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	55.50	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	235.00	10%
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	940.00	10%
Weekend Rate	Partial Cost	per weekend	470.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%
▶▶ LIBRARY MEETING ROOMS				
Benledi Community Room				
▶ Customs House Meeting Room				
Standard				
Monday to Friday - up to 5.00 pm	Market	per hour	39.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	55.50	10%
Day Rate (9am - 5pm only)	Market	per day	235.00	10%
Full Week - 5 Days (Monday to Friday)	Market	per week	940.00	10%
Weekend Rate	Market	per weekend	470.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY HALL HIRE				
▶▶ SYDNEY PARK PAVILLION (ALAN DAVIDSON FACILITY)				
▶ Security Deposit (standard/private bookings)				
Deposit - Refundable	Security Deposit	per booking	1,000.00	0%
▶ Security Deposit (commercial bookings)				
Deposit - Refundable	Security Deposit	per booking	1,500.00	0%
▶ Event Hours				
Standard up to midnight (Midweek, Weekends and Public Holidays)	Market	per hour	126.50	10%
Community (9am-5pm, midweek only, min 4 hours)	Partial Cost	per hour	31.50	10%
Community (5pm to midnight, Weekends and Public Holidays)	Partial Cost	per hour	63.00	10%
▶ Standard Bulk Rates				
Day Rate (9am - 5pm only)	Partial Cost	per day	760.00	10%
Full Week - 5 Days (Monday to Friday)	Partial Cost	per week	3,040.00	10%
Weekend Rate	Partial Cost	per weekend	1,520.00	10%
▶ Local Community Organisation and Charity Functions				
Community/Not for Profit Day Rate	Partial Cost	per day	189.00	10%
Community/Not for Profit Weekly Rate (9am to 5pm Mon - Fri)	Partial Cost	per week	756.00	10%
Community/Not for Profit Weekend Rate (9am to 5pm)	Partial Cost	per weekend	378.00	10%
▶ Additional Charges				
Cleaning Fee	Partial Cost	per hour	53.00	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Portable PA - security bond	Security Deposit	per booking	250.00	10%
Commercial Sales surcharge (Fee plus 25%)	Market	per booking	Fee + GST	10%
Weddings Surcharge (Fee plus 10%)	Market	per booking	Fee + GST	10%
NEIGHBOURHOOD / COMMUNITY / ACTIVITY CENTRE HIRE				
CLIFF NOBLE OVER 55S CTRE				
BEACONSFIELD COMMUNITY CTRE				
BOOLER COMMUNITY CTRE				
C.A.R.E.S FACILITY				
HARRY JENSEN CTRE				
JOSEPH SARGEANT CTRE				
▶▶ MARY MACDONALD CTRE				
REDFERN OVAL COMMUNITY ROOM				
REG MURPHY CTRE				
RON WILLIAMS CTRE				
ROSEBERY COMMUNITY CTRE - TENANT IN BUILDING				
ST HELENS COMMUNITY CTRE				
WALTER BURLY GRIFFIN INCINERATOR				
▶ Security Deposit				
Deposit - Keys	Security Deposit	per booking	35.00	0%
▶ Security Deposit				
Standard Rate	Security Deposit	per hire	300.00	0%
Community Rate	Security Deposit	per hire	150.00	0%
▶ Security Deposit				
Portable PA	Security Deposit	per booking	250.00	0%
▶ Centre Hire				
Standard Rate	Partial Cost	per hour	42.00	10%
Self Help Groups	Partial Cost	per hour	10.50	10%
Local Community / Not for Profit Organisations	Partial Cost	per hour	20.50	10%
Elections	Partial Cost	per election	1,000.00	10%
▶ Standard Bulk Rates				
Day Rate (9am - 5pm only)	Market	per day	252.00	10%
Full Week - 5 days (9am - 5pm only)	Market	per week	1,008.00	10%
Weekend Rate	Market	per weekend	504.00	10%
Childrens Party (3.5 hours minimum hire)	Market	per booking	106.00	10%
Cleaning Fee	Market	per hour	53.50	10%
Security Fee (quoted upon request)	Market	per booking	Fee + GST	10%
Room Set Up (quoted upon request)	Market	per booking	Fee + GST	10%
▶ Local Community Organisation and Charity Functions				
50% discount on standard bulk rates and security bonds	Partial Cost	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
NEIGHBOURHOOD / COMMUNITY / ACTIVITY CENTRE HIRE				
▶▶ THE REX CENTRE				
▶ Security Deposit				
Deposit	Security Deposit	per booking	500.00	0%
▶ Each Room per hour				
<u>Corporate/Commercial Meetings</u>				
Monday to Sunday	Market	per hour	55.50	10%
<u>Community Groups/Charitable Functions</u>				
Monday to Sunday	Partial Cost	per hour	27.75	10%
▶ Full day (per room)				
Standard	Market	per day	310.00	10%
Community/Not for Profit	Partial Cost	per day	155.00	10%
▶ Full Week - 5 days (per room, business hours use only)				
Standard	Market	per room	1,100.00	10%
Community/Not for Profit	Partial Cost	per room	550.00	10%
▶ Full weekend (per room)				
Standard	Market	per room	600.00	10%
Community/Not for Profit	Partial Cost	per room	300.00	10%
▶▶ JOYNTON PARK KIOSK				
▶ Security Deposit				
Key Deposit	Security Deposit	per booking	35.00	10%
Standard	Security Deposit	per booking	250.00	10%
Community	Security Deposit	per booking	100.00	10%
▶ Room Hire				
Standard Rate - per hour	Market	per hour	30.00	10%
Community/Not for Profit - per hour	Partial Cost	per hour	15.00	10%
<u>Standard Bulk Rates</u>				
Children's Party Rate (3.5 hours)	Market	per booking	75.00	10%
Day Rate (9am -5pm only)	Market	per day	180.00	10%
Full Week - 5 Days (Monday - Friday)	Market	per week	720.00	10%
Weekend Rate	Market	per weekend	360.00	10%
Community/Not for profit 50% discount on Standard Hire Rates	Partial Cost	per hour	Fee + GST	10%
COMMUNITY CENTRES				
▶▶ SURRY HILLS LIBRARY & COMMUNITY CENTRE				
▶ Security Deposit				
Standard Rate	Security Deposit	per hire	500.00	0%
Community Rate	Security Deposit	per hire	100.00	0%
▶ Function Room Hire				
Standard Rate (8am - 5pm)	Market	per hour	50.00	10%
Local Community / Not for Profit Organisations (8am - 5pm)	Partial Cost	per hour	25.00	10%
Standard Rate (Sun-Wed 5pm-midnight)	Market	per hour	100.00	10%
Local Community / Not for Profit Organisations (Sun-Wed 5pm-midnight)	Partial Cost	per hour	25.00	10%
Standard Rate (Thurs-Sat 5pm-midnight)	Market	per hour	200.00	10%
Local Community / Not for Profit Organisations (Thurs-Sat 5pm-midnight)	Partial Cost	per hour	50.00	10%
Commercial Bookings - Bump In/Out	Market	per hour	30.00	10%
Elections	Partial Cost	per election	1,000.00	10%
Security staff for evenings	Market	per officer per hour	70.00	10%
▶▶ REDFERN COMMUNITY CENTRE				
▶ Security Deposit				
Deposit - Keys	Security Deposit	per booking	-	0%
▶ Computer Room				
Fee	Zero	per hour	-	10%
▶ Stall Holder - Commercial				
Fee	Partial Cost	per day	31.00	10%
▶ Stall Holder - Community				
Fee	Partial Cost	per day	5.00	10%
▶ Centre Hire				
Self Help Groups	Partial Cost	per hour	8.25	10%
Local Community/Not for Profit Organisations	Partial Cost	per hour	13.40	10%
Corporate and Commercial Organisations	Partial Cost	per hour	40.20	10%
Elections	Full Cost	per election	883.25	10%
Recreation Classes - Standard	Partial Cost	per class	3.00	10%
Recreation Classes - Concession	Zero	per class	-	10%
RCC Security/Damages	Security Deposit	per class	50.00	0%
Artist Development Program	Zero	per 20 hours	-	10%
Public Liability - Level 1	Partial Cost	per booking	25.00	10%
Public Liability - Level 2	Partial Cost	per booking	100.00	10%
Public Liability - Level 3	Partial Cost	per booking	200.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY CENTRES				
▶▶ REDFERN COMMUNITY CENTRE . . . (continued)				
▶ Centre After Hours Hire				
After Hours Caretaker Fee	Partial Cost	per hour	40.00	10%
▶ Studio Equipment				
PA Operator	Full Cost	per hour	39.00	10%
PA Hire - No Operator - concession	Partial Cost	per day	50.00	10%
PA Hire - No Operator - standard	Partial Cost	per day	100.00	10%
DJ Equipment Hire - Commercial Rate	Partial Cost	per hour	30.00	10%
DJ Equipment Hire - Community Rate	Partial Cost	per day	50.00	10%
Small Equipment- concession/community rate - amps, mics etc	Partial Cost	per day	20.00	10%
Studio Ticket Training - Concession	Partial Cost	per course	30.00	10%
Studio Ticket Training - Standard	Partial Cost	per course	50.00	10%
▶ Studio Use				
Individual Studio use - Concession	Partial Cost	per hour	10.00	10%
Individual Studio Use - Standard	Partial Cost	per hour	13.00	10%
Community Groups Studio use	Partial Cost	per hour	15.00	10%
Commercial and Government Studio use	Partial Cost	per hour	42.20	10%
Studio Operator - Senior	Full Cost	per hour	61.80	10%
Studio Operator - Basic	Full Cost	per hour	40.00	10%
Public Liability for Studio Use or Rehearsals	Partial Cost	per 3 months	25.00	10%
▶ Studio Merchandise				
Sale of CD's and Other Merchandise	Partial Cost	each	15.00	10%
▶ Community Service Programs				
Production Development Program	Zero	per individual	-	10%
▶ Event Equipment Hire				
Lighting Tree - Commercial/Government	Partial Cost	per day	100.00	10%
Lighting Tree - Community/Not for profit	Partial Cost	per day	50.00	10%
RECREATION / COMMUNITY CENTRES				
▶▶ ULTIMO COMMUNITY CENTRE				
▶ Court Hire - Resident				
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per half hour	15.00	10%
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per hour	21.50	10%
Outdoor full court	Partial Cost	per half hour	10.00	10%
Outdoor full court	Partial Cost	per hour	15.00	10%
▶ Court Hire - Non Resident / Corporate				
3/4 Court- Basketball/ Netball/ Volleyball	Market	per half hour	22.00	10%
3/4 Court- Basketball/ Netball/ Volleyball	Market	per hour	30.00	10%
Outdoor full court	Market	per half hour	13.50	10%
Outdoor full court	Market	per hour	22.00	10%
Casual court use per person	Market	per hour	3.40	10%
▶ School Sports/Competition				
Sports Competition	Market	per comp	440.00	10%
▶ Corporate Days				
Instructor	Full Cost	per hour	42.50	10%
▶ Venue Hire				
<u>Art/ Craft - Group hire rate</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	15.00	10%
Non Resident	Market	per hour	30.00	10%
Corporate	Market	per hour	30.00	10%
<u>Art/ Craft - Individual hire rate</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	8.25	10%
Non Resident	Market	per hour	30.00	10%
<u>Jack Byrne Hall Hire</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	30.00	10%
Non Resident	Market	per hour	65.00	10%
Corporate	Market	per hour	65.00	10%
<u>Jack Byrne Hall Hire - After Hours</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	59.00	10%
Non Resident	Market	per hour	135.00	10%
Corporate	Market	per hour	135.00	10%
<u>Littlebridge Hall Hire</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	30.00	10%
Non Resident	Market	per hour	65.00	10%
Corporate	Market	per hour	65.00	10%
<u>Littlebridge Hall Hire - After hours</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	57.50	10%
Non Resident	Market	per hour	103.00	10%
Corporate	Market	per hour	103.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ ULTIMO COMMUNITY CENTRE . . . (continued)				
▶ Venue Hire				
<u>Seminar Rooms 1 & 2</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	30.00	10%
Non Resident	Market	per hour	41.00	10%
Corporate	Market	per hour	41.00	10%
<u>Seminar Rooms 1 & 2 - After Hours</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	55.50	10%
Non Resident	Market	per hour	79.00	10%
Corporate	Market	per hour	79.00	10%
<u>Kitchen</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	7.70	10%
Non Resident	Market	per hour	44.00	10%
Corporate	Market	per hour	44.00	10%
▶ Equipment Hire & Purchases				
Hire and/or purchase of items such as shuttlecocks, basketballs, rackets	Market	each	0.60 - 17.50	10%
Kiln/ Bisque	Market	per 10 cubic ft	37.50	10%
Kiln/ Glaze	Market	per 10 cubic ft	44.00	10%
Audio visual equipment	Market	per hour	7.40	10%
Piano	Market	per hour	3.10	10%
Rockwall (casual fee) - Non Resident	Market	per hour	7.20	10%
Rockwall (casual fee) - Resident	Market	per hour	5.60	10%
Rockwall - Corporate	Market	per hour	16.00	10%
▶ Social Table Tennis				
Casual Hire	Market	per hour	4.10	10%
▶▶ PYRMONT COMMUNITY CENTRE				
▶ Gymnasium - Resident				
12 month membership	Market	each	225.00	10%
6 month membership	Market	each	117.00	10%
3 month membership	Market	each	78.00	10%
Casual visit	Market	each	6.00	10%
▶ Gymnasium - Non Resident				
12 month membership	Market	each	278.00	10%
6 month membership	Market	each	179.00	10%
3 month membership	Market	each	136.00	10%
Casual visit	Market	each	7.00	10%
▶ Gymnasium - Resident on Benefits				
6 month membership	Partial Cost	each	83.00	10%
3 month membership	Partial Cost	each	49.00	10%
Casual visit	Partial Cost	each	3.00	10%
▶ Gymnasium - Corporate				
12 month membership	Market	per member	267.00	10%
6 month membership	Market	per member	149.00	10%
3 month membership	Market	per member	92.00	10%
▶ Other Gymnasium Fees				
Fitness Assessment and Fitness Program	Market	each	40.00	10%
▶ Court Hire - Resident				
Outdoor Full Court	Market	per half hr	9.00	10%
Outdoor Full Court	Market	per hour	14.00	10%
Casual Court Use - per person	Market	per use	3.00	10%
▶ Court Hire - Non Resident/Corporate				
Outdoor Full Court	Market	per half hr	10.00	10%
Outdoor Full Court	Market	per hour	18.00	10%
Casual Court Use - per person	Market	per use	3.00	10%
▶ School Sports/Competition				
<u>Competition Team Fee - Senior - Basketball/Netball/Volleyball</u>				
Fee	Partial Cost	per comp	300.00	10%
▶ Pottery Class				
<u>Resident</u>				
Casual	Partial Cost	each	12.00	10%
Book of 5 tickets	Partial Cost	each	45.00	10%
<u>Non Resident</u>				
Casual	Partial Cost	each	15.00	10%
Book of 5 tickets	Partial Cost	each	60.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ PYRMONT COMMUNITY CENTRE . . . (continued)				
▶ Venue Hire				
<u>Multi Purpose Hall (large)</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	22.50	10%
Non Resident	Market	per hour	30.00	10%
Corporate	Market	per hour	71.00	10%
<u>Recreation Room (small)</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	16.50	10%
Non Resident	Market	per hour	23.50	10%
Corporate	Market	per hour	49.00	10%
<u>Art and Craft Room</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	16.50	10%
Non Resident	Market	per hour	24.00	10%
Corporate	Market	per hour	49.00	10%
<u>Courtyard Area</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	16.50	10%
Non Resident	Market	per hour	21.50	10%
Corporate	Market	per hour	31.00	10%
▶ Equipment Hire & Purchases				
Towel Hire	Market	each	2.60	10%
Locker Hire	Market	each	3.00	10%
Kiln/ Bisque	Market	per 10 cubic ft	35.00	10%
Kiln/ Glaze	Market	per 10 cubic ft	40.00	10%
Pottery Clay	Partial Cost	per pack	14.00	10%
Lost Card	Market	per item	5.00	10%
▶▶ PINE STREET CREATIVE ARTS CENTRE				
▶ 9 Week Program				
Adult (inc materials)	Partial Cost	per person	245.00	10%
Adult (inc materials) - Concession	Partial Cost	per person	180.00	10%
▶ 6 Week Program				
Adult (inc materials)	Partial Cost	per person	175.00	10%
Adult (inc materials) - Concession	Partial Cost	per person	125.00	10%
▶ 4 Week Program				
Adult (inc materials)	Partial Cost	per person	170.00	10%
Adult (inc materials) - Concession	Partial Cost	per person	120.00	10%
▶ Other Workshop Programs				
Weekend Workshops (4 x Saturdays - 6hr sessions)	Partial Cost	per person	300.00	10%
Weekend Workshops (4 x Saturdays - 6hr sessions) - Concession	Partial Cost	per person	225.00	10%
Weekend Workshops (2 x Saturdays - 3hr sessions)	Partial Cost	per person	150.00	10%
Weekend Workshops (2 x Saturdays - 3hr sessions) - Concession	Partial Cost	per person	120.00	10%
Weekend Workshops (1 x Saturday - 6hr session)	Partial Cost	per person	150.00	10%
Weekend Workshops (1 x Saturday - 6hr sessions) - Concession	Partial Cost	per person	120.00	10%
Weekend Workshops (1 x Saturday - 3hr session)	Partial Cost	per person	75.00	10%
Weekend Workshops (1 x Saturday - 3hr sessions) - Concession	Partial Cost	per person	60.00	10%
Casual Weekday Access	Partial Cost	per person	25.00	10%
Casual Weekend Access	Partial Cost	per person	40.00	10%
▶ Outreach Program				
Casual Weekday Access	Partial Cost	per person	5.00	10%
Term Programs	Partial Cost	per person	45.00	10%
▶ Children, Youth & Adult Programs				
<u>Holiday Program</u>				
Per Full Day Session	Partial Cost	per person	40.00	10%
Per Part Day Session	Partial Cost	per person	30.00	10%
<u>Term Program - (8 weeks)</u>				
Person	Partial Cost	per person	155.00	10%
Concession	Partial Cost	per person	110.00	10%
Family	Partial Cost	per person	185.00	10%
Materials	Partial Cost	per person	30.00	10%
<u>Saturday Art Club - (8 weeks)</u>				
Person	Partial Cost	per person	175.00	10%
Concession	Partial Cost	per person	120.00	10%
Family	Partial Cost	per person	200.00	10%
Materials	Partial Cost	per person	30.00	10%
<u>Term Program - (4 weeks)</u>				
Person	Partial Cost	per person	80.00	10%
Concession	Partial Cost	per person	55.00	10%
Family	Partial Cost	per person	135.00	10%
Materials	Partial Cost	per person	30.00	10%
<u>Term Program - (6 weeks)</u>				
Person	Partial Cost	per person	120.00	10%
Concession	Partial Cost	per person	80.00	10%
Family	Partial Cost	per person	140.00	10%
Materials	Partial Cost	per person	30.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ PINE STREET CREATIVE ARTS CENTRE . . . (continued)				
▶ Saturday Gallery Hire				
Fee	Partial Cost	per hour per instructor	40.00	10%
▶ Gallery Hire - (2 weeks)				
Solo Artist Exhibition	Partial Cost	per exhibition	290.00	10%
Organisation/Group Exhibition	Partial Cost	per exhibition	600.00	10%
Gallery Furniture Hire	Partial Cost	per plinth/partition	5.00	10%
Gallery Hire - Cleaning and Damage Deposit	Security Deposit	per hire	50.00	0%
▶ Gallery Hire - One Off Event				
Fee	Partial Cost	per person	100.00	10%
▶ Digital Mac Studio Hire				
Individual Rate	Partial Cost	per hour	10.00	10%
Community/NFP Rate	Partial Cost	per hour	15.00	10%
Commercial Rate	Partial Cost	per hour	40.00	10%
Digital Tutor Rate	Partial Cost	per hour	35.00	10%
▶▶ JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)				
<i>Participants in the Fitness Centre are required to be 16 years and over</i>				
▶ 6 Month Membership				
<i>Both Fitness Centre & Studio Program</i>				
Residents	Partial Cost	per person	130.00	10%
Concession	Partial Cost	per person	48.50	10%
Non Residents	Partial Cost	per person	270.00	10%
▶ 3 Month Membership				
<i>Both Fitness Centre & Studio Program</i>				
Residents	Partial Cost	per person	72.00	10%
Concession	Partial Cost	per person	27.00	10%
Non Residents	Partial Cost	per person	160.00	10%
▶ Monthly Membership				
<i>Both Fitness Centre & Studio Program</i>				
Residents	Partial Cost	per person	31.00	10%
Concession	Partial Cost	per person	11.50	10%
Non Residents	Partial Cost	per person	67.00	10%
▶ 10 Visit Pass - (to both Fitness Centre & Studio Program)				
Residents	Partial Cost	per person	65.00	10%
Non Residents	Partial Cost	per person	105.00	10%
▶ Casual Visits - Fitness Centre				
Residents	Partial Cost	per visit	8.00	10%
Concession	Partial Cost	per visit	4.00	10%
Non Residents	Partial Cost	per visit	15.00	10%
▶ Dance Class				
Dance Class	Partial Cost	per person	7.50	10%
▶ Leisure Learning Program				
<u>4 week program</u>				
Residents concession	Partial Cost	per program	32.00	10%
Residents	Partial Cost	per program	60.00	10%
Non-residents	Partial Cost	per program	117.00	10%
<u>Drop in Classes</u>				
Residents concession	Zero	per person	-	10%
Residents	Partial Cost	per person	9.00	10%
Non-residents	Partial Cost	per person	16.00	10%
▶ Indoor Studio Space				
Council & Council Partnered Projects	Zero	per hour	-	10%
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	17.00	10%
Non Residents	Partial Cost	per hour	47.00	10%
Other (user pay) Programs	Partial Cost	per hour	70.00	10%
▶ Indoor Art / Meeting Room				
Council and Council Partnered projects	Zero	per hour	-	10%
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	12.00	10%
Non-Residents	Partial Cost	per hour	28.00	10%
Other (user pay) Programs	Partial Cost	per hour	45.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ KING GEORGE V RECREATION CENTRE				
<i>Health & Fitness fees may be discounted up to 30% for specific marketing initiatives</i>				
▶ Gymnasium - Resident				
12 month membership	Partial Cost	each	613.00	10%
6 month membership	Partial Cost	each	367.80	10%
3 month membership	Partial Cost	each	199.22	10%
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	26.95	10%
Ezypay - 12 month Non-Contract (52 weeks)	Partial Cost	per fortnight	36.38	10%
Ezypay - 6 month (26 weeks)	Partial Cost	per fortnight	32.33	10%
20 visit pass	Partial Cost	each	202.30	10%
10 visit pass	Partial Cost	each	104.13	10%
Casual visit	Partial Cost	each	11.50	10%
▶ Gymnasium - Standard				
12 month membership	Market	each	721.18	10%
6 month membership	Market	each	432.71	10%
3 month membership	Market	each	234.38	10%
Ezypay - 12 month (52 weeks)	Market	per fortnight	31.70	10%
Ezypay - 12 month Non-Contract (52 weeks)	Market	per fortnight	42.80	10%
Ezypay - 6 month (26 weeks)	Market	per fortnight	38.04	10%
20 visit pass	Market	each	238.00	10%
10 visit pass	Market	each	122.50	10%
Weekly Pass (7 days)	Market	each	32.80	10%
Casual visit	Market	each	14.00	10%
▶ Gymnasium - Resident on Benefits				
6 month membership	Partial Cost	each	216.36	10%
3 month membership	Partial Cost	each	117.19	10%
20 visit pass	Partial Cost	each	119.00	10%
10 visit pass	Partial Cost	each	61.25	10%
Casual visit	Partial Cost	each	7.00	10%
▶ Gymnasium - Corporate Group (minimum of 5)				
12 month membership	Market	per person	667.09	10%
6 month membership	Market	per person	400.26	10%
Ezypay - 12 month (52 weeks)	Market	per fortnight	29.32	10%
Ezypay - 12 month Non-Contract (52 weeks)	Market	per fortnight	39.59	10%
Ezypay - 6 month (26 weeks)	Market	per fortnight	25.66	10%
▶ Other Gymnasium Fees				
Fitness assessment	Market	each	55.00	10%
Fitness program	Market	each	28.50	10%
Personal Trainer Fee - Individual	Market	per fortnight	123.00	10%
Personal Trainer Fee - Group	Market	per fortnight	246.00	10%
Initial/First Visit Fee	Zero	each	-	10%
Gym Link/Good Gym Guide 5 day trial offer	Zero	each	-	10%
Membership Cancellation fee	Partial Cost	each	32.00	10%
▶ Court Hire - Resident				
Basketball/Netball - Indoor full court	Partial Cost	per 1/2 hour	22.50	10%
Basketball/Netball - Indoor full court	Partial Cost	per hour	45.00	10%
Basketball/Netball - Indoor half court	Partial Cost	per 1/2 hour	12.50	10%
Basketball/Netball - Indoor half court	Partial Cost	per hour	25.00	10%
Volleyball Recreational	Partial Cost	per hour	30.00	10%
Badminton	Partial Cost	per 1/2 hour	7.00	10%
Badminton	Partial Cost	per hour	14.00	10%
Outdoor tennis	Partial Cost	per 1/2 hour	8.50	10%
Outdoor tennis	Partial Cost	per hour	17.00	10%
Outdoor full court - Futsal	Partial Cost	per 1/2 hour	14.00	10%
Outdoor full court - Futsal	Partial Cost	per hour	28.00	10%
Casual court use per person	Partial Cost	per hour	5.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
» KING GEORGE V RECREATION CENTRE . . . (continued)				
▶ Court Hire - Standard				
Basketball/Netball - Indoor full court	Market	per 1/2 hour	30.50	10%
Basketball/Netball - Indoor full court	Market	per hour	61.00	10%
Basketball/Netball - Indoor half court	Market	per 1/2 hour	16.00	10%
Basketball/Netball - Indoor half court	Market	per hour	32.00	10%
Volleyball international	Market	per hour	122.00	10%
Volleyball recreational	Market	per hour	45.50	10%
Badminton	Market	per 1/2 hour	8.50	10%
Badminton	Market	per hour	17.00	10%
Outdoor tennis	Market	per 1/2 hour	12.00	10%
Outdoor tennis	Market	per hour	24.00	10%
Outdoor full court - Futsal	Market	per 1/2 hour	17.00	10%
Outdoor full court - Futsal	Market	per hour	34.00	10%
Casual court use per person	Market	per hour	5.00	10%
Casual Basketball 10 Visit Pass	Market	each	40.00	10%
Special Event Court Hire - Indoor Court	Market	per hour	91.50	10%
Special Event Court Hire - Outdoor Court	Market	per hour	51.00	10%
▶ Sports Competitions				
Senior Teams (16 Week Comp - Indoor)	Market	per comp	901.50	10%
Senior Teams (16 Week Comp - Outdoor Evening)	Market	per comp	809.80	10%
Senior Teams (16 Week Comp - Outdoor Lunch)	Market	per comp	676.50	10%
Senior Teams (16 Week Comp - Indoor/Outdoor Evening)	Market	per comp	876.40	10%
<u>Standard Competition Team Fee</u>				
<i>Basketball/Netball/Volleyball</i>				
Senior Teams - 10 Week Comp	Market	per comp	675.50	10%
Senior Teams - 10 Week Comp Outdoor netball	Market	per comp	607.50	10%
Senior Teams - 10 Week Futsal Competition	Market	per comp	507.50	10%
▶ School Sports/Competition				
<u>School Sport</u>				
Resident	Zero	per hour	-	10%
Standard - incl Private &/or non-local schools	Partial Cost	per hour	56.50	10%
<u>Instructor</u>				
Fee	Full Cost	per hour	43.60	10%
<u>Resident Competition Team Fee</u>				
<i>Basketball/Netball/Volleyball</i>				
Junior Teams (Under 16)	Partial Cost	per comp	282.10	10%
▶ Venue Hire				
Community Room	Market	per 1/2 hour	21.50	10%
Community Room	Market	per hour	43.00	10%
Community Room (Resident/Not-for-Profit and Community Groups)	Partial Cost	per 1/2 hour	16.25	10%
Community Room (Resident/Not-for-Profit and Community Groups)	Partial Cost	per hour	32.50	10%
▶ Equipment Hire				
Towel Hire	Market	each	5.00	10%
Shower use	Market	per use	2.00	10%
Locker Hire	Market	each	3.00	10%
Hire of items such as shuttlecocks, basketballs, rackets	Partial Cost	each	1.00 - 25.00	10%
Audio Visual Equipment Hire	Full Cost	per item	11.00	10%
▶ Minor Sports Equipment sales				
Fee	Full Cost	per Item	Fee + GST	10%
▶ Programs				
<u>Community Night Events</u>				
Resident	Partial Cost	per person	3.00	10%
Standard	Market	per person	5.00	10%
<u>Art Class</u>				
Fee	Partial Cost	per person	5.00	10%
FILMING AT COMMUNITY FACILITIES				
» COMMERCIAL FILMING				
Filming charges apply as per Filming on Council Streets, Parks and Open Space. Additional Venue Hire Rates apply. Refer to required Facility for applicable rates	-	-	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ COOK AND PHILLIP PARK				
<i>Definitions: Child < 3 years old free</i>				
<i>Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of Seniors Card, Commonwealth Health Care or Pensioner Concession Card</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adults	Market	each	6.40	10%
Concession	Partial Cost	each	4.80	10%
<u>Families</u>				
Family (2 adult, 2 children)	Market	per group	17.00	10%
Additional family member	Market	each	2.00	10%
<u>Spectator</u>				
All ages	Partial Cost	each	2.90	10%
<u>City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
GOLD Hydro Class	Partial Cost	each	4.00	10%
Fitness	Partial Cost	each	5.50	10%
<u>Multi Visit Passes (20 visit)</u>				
Adult	Market	per pass	102.00	10%
Concession	Partial Cost	per pass	72.00	10%
▶ Aquatic Membership				
Fortnightly payments - full payment options available	Partial Cost	per fortnight	30.00	10%
Resident Joining Fee	Partial Cost	each	52.50	10%
Joining Fee	Partial Cost	each	105.00	10%
Annual Pass	Partial Cost	each	780.00	10%
▶ Other Fees				
Lost Card Replacement	Partial Cost	each	5.50	10%
▶ Schools (plus Lane Hire)				
Dept Education Priority School within LGA	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	3.80	10%
Centre supervised lesson	Partial Cost	each	7.20	10%
▶ Lane Hire - Community (plus pool entry)				
25 metre	Partial Cost	per lane/hr	10.80	10%
50 metre	Partial Cost	per lane/hr	16.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	200.00	0%
▶ Lane Hire - Commercial (plus pool entry)				
25 metre	Partial Cost	per lane/hr	16.00	10%
50 metre	Partial Cost	per lane/hr	32.00	10%
Program Pool (Part of)	Partial Cost	per lane/hr	37.00	10%
Hydrotherapy Pool (Part of)	Partial Cost	per hr	175.00	10%
▶ Aquatic Programs				
Aquarobics classes	Market	per class	15.50	10%
Aquarobics Seniors	Market	per class	11.60	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	139.00	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	110.00	10%
▶ Hydrotherapy Classes				
Adult	Partial Cost	per 45 mins	15.00	10%
Concession	Partial Cost	per 45 mins	7.50	10%
▶ Lockers (2 hours)				
Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%
▶ Learn to Swim (Direct Debit and up-front payment options)				
1st child	Market	per fortnight	28.00	10%
2nd child	Partial Cost	per fortnight	26.00	10%
3rd child	Partial Cost	per fortnight	24.00	10%
<u>Private Lessons</u>				
Individual	Market	per 30 mins	45.00	10%
Double Private	Market	per 30 mins	68.00	10%
▶ Squads				
Casual Squad	Partial Cost	per hr	13.00	10%
<u>Squad Fees offered as monthly</u>				
Bronze (minimum 2 sessions per week)	Market	per month	95.50	10%
Silver (minimum 4 sessions per week)	Market	per month	117.00	10%
Gold (minimum 6 sessions per week)	Market	per month	127.00	10%
Holiday Swim Camp	Partial Cost	each	265.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ COOK AND PHILLIP PARK . . . (continued)				
▶ Health & Fitness Memberships				
<i>All memberships offered as fortnightly. Direct Debit and payment up-front options available</i>				
<u>Membership Packages</u>				
<i>Unlimited entry to Aquatic Centre and Gym, 4 visit induction process, a fitness consultation, customised exercise program, entry to Group Fitness Aquarobics, swim squad.</i>				
<u>Joining Fees (includes assessment and exercise program)</u>				
Adult	Partial Cost	each	105.00	10%
Concession	Partial Cost	each	55.00	10%
<u>Standard Package</u>				
Standard Package - Flexi Term	Partial Cost	per fortnight	47.50	10%
12 Plus + Package	Partial Cost	per fortnight	40.60	10%
<u>Family Package</u>				
Standard	Partial Cost	per fortnight	72.10	10%
Concession	Partial Cost	per fortnight	54.10	10%
<u>Teen Package</u>				
Fee	Partial Cost	per fortnight	22.80	10%
<u>Concession Package (off peak)</u>				
Fee	Partial Cost	per fortnight	30.40	10%
<u>Corporate Package</u>				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Partial Cost	per fortnight	Fee + GST	10%
▶ Health and Fitness				
Casual	Market	each	17.50	10%
Concession	Market	each	13.20	10%
Multi Visit Pass (10 visit)	Market	per pass	157.00	10%
Multi Visit concession (10 visit)	Market	per pass	91.70	10%
Fitness assessment	Market	each	55.00	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Partial Cost	per pass	450.00	10%
Single Session (60 mins x 10 pack)	Partial Cost	per pass	765.00	10%
<u>Personal Training (Requires Direct Debit membership)</u>				
1 Session per week (60 mins)	Partial Cost	per fortnight	148.50	10%
2 Sessions per week (60 mins)	Partial Cost	per fortnight	282.00	10%
3 Sessions per week (60 mins)	Partial Cost	per fortnight	381.00	10%
1 Session per week (30 mins)	Partial Cost	per fortnight	79.60	10%
2 Sessions per week (30 mins)	Partial Cost	per fortnight	148.60	10%
3 Sessions per week (30 mins)	Partial Cost	per fortnight	294.50	10%
<u>Group Personal Training Packages</u>				
<i>All personal training packages require membership</i>				
2 People (60 mins x 10 pack)	Partial Cost	per fortnight	880.70	10%
3 People (60 mins x 10 pack)	Partial Cost	per fortnight	1,130.00	10%
4+ People (60 mins x 10 pack)	Partial Cost	per fortnight	1,174.00	10%
<u>Fitness Camp</u>				
Member	Partial Cost	each	250.00	10%
Non Member	Partial Cost	each	300.00	10%
▶ Sports Hall				
Casual adult	Market	each	6.40	10%
Casual Concession	Market	each	4.80	10%
▶ Match Fees including player registration (up to 15 players)				
Soccer	Market	each	720.00	10%
Netball	Market	each	720.00	10%
Volleyball	Market	each	720.00	10%
Mixed Basketball	Market	each	720.00	10%
Mens Basketball	Market	each	720.00	10%
▶ Court Hire				
Full Court	Market	per hr or part	35.00	10%
Half Court	Market	per hr or part	17.50	10%
▶ Meeting Room Hire				
Community Rate	Partial Cost	per hr	30.00	10%
Commercial Rate	Partial Cost	per hr	58.00	10%
▶ Birthday Parties				
Catered	Partial Cost	per hr	32.00	10%
Non Catered	Partial Cost	per hr	20.00	10%
▶ Commercial Filming at Cook & Phillip Park				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ IAN THORPE AQUATIC CENTRE				
<i>Definitions: Child < 3 years old free</i>				
<i>Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of Seniors Card, Commonwealth Health Care or Pensioner Concession Card</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adults	Partial Cost	each	6.40	10%
Concession	Partial Cost	each	4.80	10%
<u>Swim/Steam/Sauna</u>				
Adult	Partial Cost	each	12.80	10%
Concession	Partial Cost	each	8.00	10%
<u>Swim/Steam/Sauna Multi Visit Pass (10 visit)</u>				
Adult	Partial Cost	per pass	115.20	10%
Concession	Partial Cost	per pass	96.00	10%
<u>Families</u>				
Family (2 adult, 2 children)	Partial Cost	per group	17.00	10%
Additional family member	Partial Cost	each	2.00	10%
<u>City Access Card</u>				
Aquatic (includes steam and sauna)	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
GOLD Hydro Class	Partial Cost	each	4.00	10%
Fitness	Partial Cost	each	5.50	10%
<u>Spectator</u>				
All ages	Partial Cost	each	2.90	10%
<u>Multi Visit Passes (20 visit)</u>				
Adult	Partial Cost	per pass	102.50	10%
Concession	Partial Cost	per pass	73.00	10%
▶ Aquatic Membership				
Fortnightly Payments - full payment options available	Partial Cost	per fortnight	28.80	10%
Resident Joining Fee	Partial Cost	each	52.50	10%
Joining Fee	Partial Cost	each	105.00	10%
Annual Pass	Partial Cost	each	780.00	10%
▶ Schools (plus Lane Hire)				
Dept Education Priority School within LGA	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	3.80	10%
Centre supervised lesson	Partial Cost	each	7.20	10%
▶ Lane Hire - Community (plus pool entry)				
25 metre	Partial Cost	per lane/hr	10.80	10%
50 metre	Partial Cost	per lane/hr	16.00	10%
Carnival booking fee (refundable) - maximum 6 lanes	Security Deposit	per booking	200.00	0%
▶ Lane Hire - Commercial (plus pool entry)				
25 metre	Partial Cost	per lane/hr	16.00	10%
50 metre	Partial Cost	per lane/hr	32.00	10%
Program Pool (part of)	Partial Cost	per hour	37.00	10%
▶ Aquatic Programs				
Aquarobics classes	Partial Cost	per class	15.50	10%
Aquarobics Concession	Partial Cost	per class	11.70	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	139.50	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	110.00	10%
▶ Hydrotherapy/ Warm Water				
Adult	Partial Cost	per 45 mins	15.00	10%
Concession	Partial Cost	per 45 mins	7.50	10%
▶ Other Fees				
Lockers	Partial Cost	per locker	2.00	10%
Lost/Replacement Membership Card	Partial Cost	each	5.50	10%
▶ Swim School (Direct Debit and up-front payment options)				
1st Child	Partial Cost	per fortnight	28.00	10%
2nd Child	Partial Cost	per fortnight	26.00	10%
3rd Child	Partial Cost	per fortnight	24.00	10%
▶ Private Lessons				
Individual	Partial Cost	per 30 mins	45.00	10%
Double Private	Partial Cost	per 30 mins	68.00	10%
▶ Swim Squad				
<u>Casual squad</u>				
Fee	Partial Cost	per hr	13.00	10%
<u>Squad Fees offered as monthly</u>				
Bronze (minimum 2 sessions per week)	Partial Cost	per month	95.50	10%
Silver (minimum 4 sessions per week)	Partial Cost	per month	117.00	10%
Gold (minimum 6 sessions per week)	Partial Cost	per month	127.00	10%
<u>Holiday Swim Camp</u>				
Fee	Partial Cost	each	265.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ IAN THORPE AQUATIC CENTRE . . . (continued)				
▶ Health and Fitness Memberships				
<i>All memberships offered as fortnightly. Direct Debit and up-front payment options available</i>				
<u>Membership Packages</u>				
<i>Unlimited entry to Aquatic Centre and Gym, 4 visit induction process, a fitness consultation, customised exercise program, entry to Group Fitness Aquarobics, swim squad, use of locker</i>				
<u>Joining Fees (includes assessment and exercise program)</u>				
Adult	Partial Cost	each	105.00	10%
Concession	Partial Cost	each	55.00	10%
<u>Standard Package</u>				
Standard Package - Flexi Term	Partial Cost	per fortnight	47.50	10%
Standard 12 Plus+ Package	Partial Cost	per fortnight	40.60	10%
<u>Family Package</u>				
Standard	Partial Cost	per fortnight	72.10	10%
Concession	Partial Cost	per fortnight	54.10	10%
<u>Teen Package</u>				
Fee	Partial Cost	per fortnight	22.80	10%
<u>Concession Package</u>				
Off Peak	Partial Cost	per fortnight	30.40	10%
<u>Corporate Packages</u>				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Partial Cost	per fortnight	Fee + GST	10%
<u>Health and Fitness</u>				
Casual	Partial Cost	each	17.50	10%
Concession	Partial Cost	each	13.20	10%
Multi Visit Pass (10 visit)	Partial Cost	per pass	157.00	10%
Multi Visit Concession (10 visit)	Partial Cost	per pass	90.00	10%
Fitness Assessment	Partial Cost	per pass	53.00	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Partial Cost	per pass	450.00	10%
Single Session (60 mins x 10 pack)	Partial Cost	per pass	765.00	10%
<u>Personal Training (Requires Direct Debit membership)</u>				
1 Session per week (60 mins)	Partial Cost	per fortnight	148.50	10%
2 Sessions per week (60 mins)	Partial Cost	per fortnight	282.00	10%
3 Sessions per week (60 mins)	Partial Cost	per fortnight	381.00	10%
1 Session per week (30 mins)	Partial Cost	per fortnight	79.60	10%
2 Sessions per week (30 mins)	Partial Cost	per fortnight	148.60	10%
3 Sessions per week (30 mins)	Partial Cost	per fortnight	294.50	10%
<u>Group Personal Training Packages</u>				
<i>All personal training packages require membership</i>				
2 People (60 mins x 10 pack)	Partial Cost	per fortnight	880.70	10%
3 People (60 mins x 10 pack)	Partial Cost	per fortnight	1,030.00	10%
4+ People (60 mins x 10 pack)	Partial Cost	per fortnight	1,174.00	10%
<u>Fitness Camp</u>				
Member	Partial Cost	each	250.00	10%
Non Member	Partial Cost	each	300.00	10%
▶ Birthday Parties				
Catered	Partial Cost	per hr	32.00	10%
Non Catered	Partial Cost	per hr	20.00	10%
▶ Commercial Filming				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%
▶ Corporate Functions				
Rates by negotiation	Partial Cost	per hr	Fee + GST	10%
▶ Car Parking				
Lost Card Fee	Partial Cost	each	25.00	10%
1/2 hr - 1 hr	Partial Cost	per 1/2 hr	2.20	10%
1 hr - 1.5 hrs	Partial Cost	per 1/2 hr	3.40	10%
1.5 hrs - 2 hrs	Partial Cost	per 1/2 hr	5.60	10%
2 hrs - 2.5 hrs	Partial Cost	per 1/2 hr	9.80	10%
2.5 hrs - 3 hrs	Partial Cost	per 1/2 hr	11.00	10%
All Day Rate	Partial Cost	per day	51.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶ ANDREW (BOY) CHARLTON POOL				
<i>Definitions: Child < 3 years old free</i>				
<i>Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of Seniors Card, Commonwealth Health Care or Pensioner Concession Card</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adult	Partial Cost	each	5.80	10%
Concession	Partial Cost	each	4.40	10%
<u>Families</u>				
Family (2 adult, 2 children)	Partial Cost	per group	16.50	10%
Additional family member	Partial Cost	each	2.00	10%
<u>City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
<u>Spectator</u>				
All ages	Partial Cost	each	2.90	10%
<u>Multi Visit Passes (10 visit)</u>				
Adult	Partial Cost	per pass	52.20	10%
Concession	Partial Cost	per pass	34.00	10%
<u>Multi Visit Passes (20 visit)</u>				
Adult	Partial Cost	per pass	93.00	10%
Concession	Partial Cost	per pass	65.00	10%
<u>Season Pass</u>				
Adult	Partial Cost	per pass	590.00	10%
Pro rata	Partial Cost	per month	73.50	10%
Concession	Partial Cost	per pass	442.00	10%
Pro rata	Partial Cost	per month	55.50	10%
▶ Schools (plus Lane Hire)				
Dept Education Priority School within LGA	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	3.80	10%
Centre supervised lesson	Partial Cost	each	7.20	10%
▶ Lane Hire (plus pool entry)				
Community	Partial Cost	per lane/hr	16.00	10%
Commercial	Partial Cost	per lane/hr	32.00	10%
Carnival booking fee (refundable) - maximum 6 lanes	Security Deposit	per booking	200.00	0%
▶ Learn to Swim				
1st Child	Partial Cost	per lesson	17.00	10%
2nd Child	Partial Cost	per lesson	16.00	10%
▶ Lockers (2 hours)				
Small	Partial Cost	per locker	2.00	10%
Large	Partial Cost	per locker	3.00	10%
▶ Wellness Activities				
Casual entry	Partial Cost	each	17.00	10%
10 visit pass	Partial Cost	per pass	153.00	10%
Massage	Partial Cost	per hr	92.00	10%
<u>Personal Trainer Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Partial Cost	per pass	450.00	10%
Single Session (60 mins x 10 pack)	Partial Cost	per pass	765.00	10%
▶ Charlton Room Hire				
Half day (1-4 hrs)	Partial Cost	per half day	500.00	10%
Full day (4-8 hrs)	Partial Cost	per day	850.00	10%
▶ Commercial Functions/Events				
Rates by negotiation	Partial Cost	per event	Fee + GST	10%
▶ Commercial Filming/ Photo shoots				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
» VICTORIA PARK POOL				
<i>Definitions: Child < 3 years old free</i>				
<i>Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of Seniors Card, Commonwealth Health Care or Pensioner Concession Card</i>				
<i>Companion Card NSW holders = Free</i>				
► Pool Entry				
<u>Casual Entry</u>				
Adult	Partial Cost	each	5.20	10%
Concession	Partial Cost	each	3.30	10%
<u>Families</u>				
Family (2 Adults/2 Children)	Partial Cost	each	13.20	10%
Additional Family member	Partial Cost	each	2.00	10%
<u>City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Fitness	Partial Cost	each	5.50	10%
<u>Spectator</u>				
All ages	Partial Cost	each	2.90	10%
<u>Multi-Visit Pass (20 visits)</u>				
Adult	Partial Cost	each	83.00	10%
Concession	Partial Cost	each	50.00	10%
<u>Aquatic Membership (fortnightly payments - full payment options available)</u>				
Joining Fee	Partial Cost	each	51.50	10%
Adult	Partial Cost	each/per fortnight	17.00	10%
Concession	Partial Cost	each/per fortnight	10.60	10%
► Schools				
Dept Education Priority School	Partial Cost	each	2.00	10%
Teacher Supervised Lesson	Partial Cost	each	3.80	10%
Instructor Supervised Lesson	Partial Cost	per child/30 min	6.40	10%
► Lane Hire (plus entry fee)				
Community	Partial Cost	per lane/ hr	16.00	10%
Commercial	Partial Cost	per lane/ hr	32.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	200.00	0%
► Learn to Swim				
1st Child	Partial Cost	per lesson	14.00	10%
2nd Child	Partial Cost	per lesson	13.00	10%
3rd Child	Partial Cost	per lesson	12.00	10%
Private Lesson	Partial Cost	per 30 min	45.00	10%
► Swim Squad				
Casual	Partial Cost	each	13.00	10%
Per Calendar Month	Partial Cost	each	85.50	10%
► Health & Fitness Memberships				
<u>Membership Packages</u>				
Joining Fee	Partial Cost	each	51.50	10%
<u>Standard Membership</u>				
<i>Fortnightly payments - full payment option available. Includes access to gym, pool, & group fitness classes</i>				
Adult	Partial Cost	per fortnight	32.00	10%
Concession	Partial Cost	per fortnight	20.00	10%
<u>Health & Fitness</u>				
<u>Casual</u>				
Adult	Partial Cost	each	14.20	10%
Concession	Partial Cost	each	10.50	10%
<u>Multi-Visit Pass (10 visits)</u>				
Adult	Partial Cost	each	120.00	10%
Concession	Partial Cost	each	80.00	10%
<u>Fitness Assessment</u>				
Fee	Partial Cost	each	53.00	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Partial Cost	per pass	450.00	10%
Single Session (60 mins x 10 pack)	Partial Cost	per pass	765.00	10%
<u>Personal Training (Requires Direct Debit membership)</u>				
1 Session per week (60 mins)	Partial Cost	per fortnight	148.50	10%
2 Sessions per week (60 mins)	Partial Cost	per fortnight	282.00	10%
3 Sessions per week (60 mins)	Partial Cost	per fortnight	381.00	10%
1 Session per week (30 mins)	Partial Cost	per fortnight	79.60	10%
2 Sessions per week (30 mins)	Partial Cost	per fortnight	148.60	10%
3 Sessions per week (30 mins)	Partial Cost	per fortnight	294.50	10%
<u>Group Personal Training Packages</u>				
2 People (60 mins x 10 pack)	Partial Cost	per fortnight	880.70	10%
3 People (60 mins x 10 pack)	Partial Cost	per fortnight	1,030.00	10%
4+ People (60 mins x 10 pack)	Partial Cost	per fortnight	1,174.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶ VICTORIA PARK POOL . . . (continued)				
▶ Creche				
Members	Partial Cost	per hour	2.00	10%
Non-Members	Partial Cost	per hour	4.00	10%
▶ Other Fees				
Locker Hire	Partial Cost	per locker	2.00	10%
Card replacement	Partial Cost	each	5.50	10%
Swim Certificate	Partial Cost	each	20.00	10%
Program room hire (Venue User)	Partial Cost	per hour	60.00	10%
Half Day Hire (1 - 4 hours)	Partial Cost	per hour	320.00	10%
Full Day Hire (4 - 8 hours)	Partial Cost	per hour	530.00	10%
Bookings outside hours by negotiation				
▶ Commercial Filming/ Photo shoots				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%
▶ PRINCE ALFRED PARK POOL				
<i>Definitions: Child < 3 years old free</i>				
<i>Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of Seniors Card, Commonwealth Health Care or Pensioner Concession Card</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adult	Partial Cost	each	5.20	10%
Concession	Partial Cost	each	3.30	10%
<u>Families</u>				
Family (2 Adults/2 Children)	Partial Cost	each	13.60	10%
Additional Family member	Partial Cost	each	2.00	10%
<u>City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
<u>Spectator</u>				
All ages	Partial Cost	each	2.90	10%
<u>Multi Visit Passes (10 Visit)</u>				
Adult	Partial Cost	per pass	46.80	10%
Concession	Partial Cost	per pass	35.10	10%
<u>Multi-Visit Pass (20 Visits)</u>				
Adult	Partial Cost	each	83.20	10%
Concession	Partial Cost	each	62.40	10%
<u>Season Pass</u>				
Adult	Partial Cost	per pass	530.00	10%
Pro rata	Partial Cost	per month	66.25	10%
Concession	Partial Cost	per pass	397.50	10%
Pro rata	Partial Cost	per month	49.60	10%
▶ Schools (plus Lane Hire)				
Dept Education Priority School within the LGA	Partial Cost	each	2.00	10%
Teacher Supervised Lesson	Partial Cost	each	3.80	10%
Instructor Supervised Lesson	Partial Cost	per child/30 min	6.90	10%
▶ Lane Hire (plus entry fee)				
Community	Partial Cost	per lane/ hr	16.00	10%
Commercial	Partial Cost	per lane/ hr	32.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Partial Cost	security deposit	200.00	10%
▶ Learn to Swim				
<u>Per Lesson</u>				
1st Child	Partial Cost	each	14.00	10%
2nd Child	Partial Cost	each	13.00	10%
3rd Child	Partial Cost	each	12.00	10%
Private Lesson	Partial Cost	per 30 min	45.00	10%
▶ Swim Squad				
Casual	Partial Cost	each	13.00	10%
Per Calendar Month	Partial Cost	each	86.00	10%
▶ Fitness Health and Wellness				
Casual	Market	each	14.20	10%
Concession	Market	each	10.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ PRINCE ALFRED PARK POOL . . . (continued)				
▶ Health and Fitness Memberships				
<u>Personal Training</u>				
Single Session (30 mins)	Partial Cost	each	50.00	10%
Single Session (60 mins)	Partial Cost	each	85.00	10%
Single Session (30 mins x 10 pack)	Partial Cost	per pass	450.00	10%
Single Session (60 mins x 10 pack)	Partial Cost	per pass	765.00	10%
<u>Fitness Camp</u>				
Season Pass Holder	Partial Cost	each	250.00	10%
Other	Partial Cost	each	300.00	10%
<u>Biathlon</u>				
Season Pass Holder	Partial Cost	each	17.00	10%
Non Season Pass Holder	Partial Cost	each	20.00	10%
▶ Lockers (2 Hours)				
Small	Partial Cost	per locker	2.00	10%
Large	Partial Cost	per locker	3.00	10%
▶ Other Fees				
Card replacement	Partial Cost	each	5.50	10%
Swim Certificate	Partial Cost	each	20.00	10%
Bookings outside hours by negotiation				
▶ Commercial Filming/Photo shoots				
<i>Filming charges apply as per Filmingon Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%
▶▶ RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	21.00	10%
Concession	Partial Cost	per hour	15.70	10%
City of Sydney Access Card Holders	Partial Cost	per hour	14.00	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	26.00	10%
Concession	Partial Cost	per hour	19.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	17.40	10%
<u>Weekend and Public Holidays</u>				
Adult	Partial Cost	per hour	26.00	10%
Concession	Partial Cost	per hour	19.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	17.40	10%
▶▶ PRINCE ALFRED PARK TENNIS COURTS				
▶ Casual Court Hire				
<i>Discounts may apply for memberships and promotions</i>				
<u>Day</u>				
Adult	Partial Cost	per hour	18.00	10%
Concession	Partial Cost	per hour	13.50	10%
City of Sydney Access Card Holder	Partial Cost	per hour	12.00	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	26.00	10%
Concession	Partial Cost	per hour	19.50	10%
City of Sydney Access Card Holder	Partial Cost	per hour	17.50	10%
<u>Weekend and Public Holidays</u>				
Adult	Partial Cost	per hour	26.00	10%
Concession	Partial Cost	per hour	19.50	10%
City of Sydney Access Card Holder	Partial Cost	per hour	17.50	10%
▶▶ ALEXANDRIA PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	19.00	10%
Concession	Partial Cost	per hour	14.25	10%
City of Sydney Access Card Holders	Partial Cost	per hour	12.75	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	20.50	10%
Concession	Partial Cost	per hour	15.40	10%
City of Sydney Access Card Holders	Partial Cost	per hour	13.75	10%
<u>Weekend and Public Holidays</u>				
Adult	Partial Cost	per hour	20.50	10%
Concession	Partial Cost	per hour	15.40	10%
City of Sydney Access Card Holders	Partial Cost	per hour	13.75	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ BEACONSFIELD PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	19.00	10%
Concession	Partial Cost	per hour	14.25	10%
City of Sydney Access Card Holders	Partial Cost	per hour	12.75	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	20.50	10%
Concession	Partial Cost	per hour	15.40	10%
City of Sydney Access Card Holders	Partial Cost	per hour	13.75	10%
<u>Weekend</u>				
Adult	Partial Cost	per hour	20.50	10%
Concession	Partial Cost	per hour	15.40	10%
City of Sydney Access Card Holders	Partial Cost	per hour	13.75	10%
▶▶ ST JAMES PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	18.00	10%
Concession	Partial Cost	per hour	13.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	12.00	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	20.00	10%
Concession	Partial Cost	per hour	15.00	10%
City of Sydney Access Card Holders	Partial Cost	per hour	13.40	10%
<u>Weekend</u>				
Adult	Partial Cost	per hour	20.00	10%
Concession	Partial Cost	per hour	15.00	10%
City of Sydney Access Card Holders	Partial Cost	per hour	13.40	10%
▶▶ TURRUWUL PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	19.00	10%
Concession	Partial Cost	per hour	14.25	10%
City of Sydney Access Card Holders	Partial Cost	per hour	12.75	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	20.50	10%
Concession	Partial Cost	per hour	15.40	10%
City of Sydney Access Card Holders	Partial Cost	per hour	13.75	10%
<u>Weekend</u>				
Adult	Partial Cost	per hour	20.50	10%
Concession	Partial Cost	per hour	15.40	10%
City of Sydney Access Card Holders	Partial Cost	per hour	13.75	10%
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES				
<i>(Sports not permitted in these areas. See Appendix for list of Civic Spaces)</i>				
▶ Private, Invitation only events				
All User categories	Market	per hour per location	270.00	10%
▶ Promotional Events, Concerts, Festivals and Markets				
Commercial and Private Users	Market	per hour per location	270.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
Recurring Markets	Market	per month per location	Fee + GST	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Civic Spaces - Additional Charges (all user categories & event types)				
Martin Place - events of 7 days or longer duration (50% surcharge)	Market	per event	405.00	10%
Sydney Square - all events (subject to conditions of hire)	Zero	per event	-	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof outside business hours (fee based on contractor's charge)	Full Cost	per hour	Fee + GST	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof during business hours (fee based on contractor's charge)	Full Cost	per hour	Fee + GST	10%
Overnight Holding Fee	Full Cost	per 12 hours per location	600.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Corporate Promotions - Pitt Street Mall	Market	per hour	1,000.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ CUSTOMS HOUSE - Forecourt Hire				
▶ Day Event Hire (Max 12 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	1,900.00	10%
Commercial	Market	per event	2,500.00	10%
▶ Half Day Package (6 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	950.00	10%
Commercial	Market	per event	1,250.00	10%
▶ Evening Hire Package (Max 12 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	1,900.00	10%
Commercial	Market	per event	2,500.00	10%
▶ Other fees				
<u>Extra bump-in /out hour rate</u>				
Community	Partial Cost	per event	210.00	10%
Commercial	Market	per event	320.00	10%
▶▶ ICONIC PARKS - HIRE CHARGES				
<i>Sports not permitted in these areas. See Appendix for list of Iconic Parks</i>				
▶ Private, Invitation only events				
All User categories	Market	per hour per location	220.00	10%
▶ Promotional Events, Concerts, Festivals and Markets				
Commercial and Private Users	Market	per hour per location	220.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Iconic Parks - Additional Charges (all user categories & event types)				
Observatory Hill Rotunda	Market	per 3 hour block	615.00	10%
Wedding Ceremonies Paddington Reservoir	Market	per 3 hour block	615.00	10%
Wedding and Other Ceremonies (Except Observatory Hill or Paddington Reservoir)	Market	per 3 hour block	310.00	10%
Hyde Park North (50% surcharge to be added to standard rate)	Market	per hour	332.00	10%
Overnight Holding Fee	Full Cost	per 12 hours per location	385.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
▶▶ NEIGHBOURHOOD PARKS - HIRE CHARGES				
<i>Sports not permitted in these areas. See Appendix for list of Neighbourhood Parks</i>				
▶ Private, Invitation only events				
Commercial and Private Users	Market	per hour per location	165.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Promotional Events, Concerts, Festivals and Markets				
Commercial and Private Users	Market	per hour per location	165.00	10%
Community, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Neighbourhood Parks - Additional Charges (all user categories & event types)				
Federal Park Pergola	Market	per hour	46.00	10%
Bicentennial Park Rotunda (Esther Abrahams Pavillion)	Market	per hour	46.00	10%
Wedding and Other Ceremonies	Market	per 3 hour block	310.00	10%
Overnight Holding Fee	Full Cost	per 12 hours per location	255.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ POCKET PARKS - HIRE CHARGES				
<i>Sports, Rallies etc not permitted in these areas. See Appendix for list of Pocket Parks</i>				
▶ Private, Invitation only events				
Commercial and Private Users	Market	per hour per location	109.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Promotional Events, Concerts, Festivals and Markets				
All User categories	Market	by negotiation	Fee + GST	10%
▶ Pocket Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	310.00	10%
Overnight Holding Fee	Full Cost	by negotiation	Fee + GST	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
▶▶ LEVEL A SPORTING FIELDS				
<i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix for list of Level A Sporting Fields</i>				
▶ Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	62.00	10%
NFP Organisations, Charities and Public Schools Based in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools	Market	per hour	45.00	10%
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	72.00	10%
NFP Organisations, Charities and Public Schools Based in the LGA (5 or 8 hourly blocks of hire only on weekends)	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	55.00	10%
▶▶ LEVEL B SPORTING FIELDS				
<i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix for list of Level B Sporting Fields</i>				
▶ Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	38.00	10%
NFP Organisations, Charities and Public Schools Based in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools	Market	per hour	29.00	10%
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	42.00	10%
NFP Organisations, Charities and Public Schools Based in the LGA (5 or 8 hourly blocks of hire only on weekends)	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	32.00	10%
▶▶ SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)				
▶ Sports Lighting (charged in addition to normal hire rate)				
Level A Fields	Market	per hour	5.00	10%
Level B Fields	Market	per hour	5.00	10%
▶ Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted				
Fee	Market	by negotiation	Fee + GST	10%
▶ Standard cricket net hire charge (all nets, all days)				
Fee	Partial Cost	per hour	29.00	10%
▶ Reg Bartley Meeting Room - Casual Hire				
Fee	Full Cost	per hour	42.00	10%
▶ Reg Bartley Meeting Room - Day Hire				
Fee	Full Cost	per day	170.00	10%
▶ Long Term Licences (between 1 & 5 years)				
25% Discount on normal hire rate	Market	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES				
▶ Security Bond				
All user categories (by negotiation, min \$2000.00)	Security Deposit	per event	Fee	0%
▶ Application Fee (All Event Applications)				
Commercial and Private Users	Partial Cost	per event	200.00	10%
NFP Organisations, Charities and Public Schools	Partial Cost	per event	100.00	10%
▶ Administration Charges				
Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	235.00	10%
Cancellation of issued permit due to wet weather	Full Cost	per occasion	Fee + GST	10%
Cancellation of issued permit by hirer more than 10 days prior to event commencement (25% of full fee)	Partial Cost	per permit	Fee + GST	10%
Cancellation of issued permit by hirer less than 10 days prior to event commencement	Full Cost	per permit	Fee + GST	10%
Cancellation by Council	Zero	per permit	-	10%
Cancellation by Council for breach of conditions of use	Full Cost	per permit	Fee + GST	10%
Cancellation due to Force Majeure	Full Cost	per permit	Fee + GST	10%
▶ Event Supervision				
Site Supervisor (min. 4 hour call per call out)	Full Cost	per hour	72.00	10%
User Pays Rangers (min. 4 hour call per call out)	Full Cost	per hour	72.00	10%
▶ Vehicle Access to Site				
Standard Vehicle Entry (eg maintenance vehicles)	Market	per vehicle	120.00	10%
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	1,080.00	10%
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	120.00	10%
▶ Power Access to Site				
<i>At sites where power is available</i>				
3 Phase Power	Full Cost	per location per day	195.00	10%
Single Phase Power	Full Cost	per location per day	62.00	10%
▶ Miscellaneous Charges				
Flower Box relocation - within site (100m) & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Flower Box relocation -off site & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	230.00	10%
Ancillary Use of Park - 8 hour Fee	Market	per day	400.00	10%
<u>Turning On & Off Water Features (Normal Business Hours)</u>				
Confined Space	Full Cost	per occasion	264.00	10%
Non-confined Space	Full Cost	per occasion	132.00	10%
<u>Turning On & Off Water Features (Outside Normal Business Hours)</u>				
Confined Space	Full Cost	per occasion	Fee + GST	10%
Non-confined Space	Full Cost	per occasion	Fee + GST	10%
▶ Use of Park - For Construction/Material Storage				
Application Fee	Market	per application	200.00	10%
Usage Fee (minimum 1 week)	Market	per m2/wk	10.70	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BANNER POLES				
▶▶ BANNER POLE ADVERTISING				
<i>15% of fee to be paid as deposit on booking. Balance of fee is due one month before the banners go up. If order is cancelled within two months of installation date, deposit is forfeited.</i>				
▶ Simple Sequence				
<u>Establishment Fee (for less than 51 installations or dismantles)</u>				
Fee	Market	per banner pole	330.00	10%
<u>Installation Fee</u>				
0-50 Banners	Market	per banner pole	33.00	10%
51-100 Banners	Market	per banner pole	25.30	10%
101-300 Banners	Market	per banner pole	22.00	10%
More than 300 Banners	Market	per banner pole	17.60	10%
<u>Dismantle Fee</u>				
0-50 Banners	Market	per banner pole	33.00	10%
51-100 Banners	Market	per banner pole	25.30	10%
101-300 Banners	Market	per banner pole	22.00	10%
More than 300 Banners	Market	per banner pole	17.60	10%
<u>Cleaning</u>				
Fee	Market	per banner	6.60	10%
▶ Complex Sequence				
<u>Establishment Fee (for less than 51 installations or dismantles)</u>				
Fee	Market	per banner pole	330.00	10%
<u>Installation Fee</u>				
0-50 Banners	Market	per banner pole	36.30	10%
51-100 Banners	Market	per banner pole	29.70	10%
101-300 Banners	Market	per banner pole	25.30	10%
More than 300 Banners	Market	per banner pole	21.45	10%
<u>Dismantle Fee</u>				
0-50 Banners	Market	per banner pole	33.00	10%
51-100 Banners	Market	per banner pole	25.30	10%
101-300 Banners	Market	per banner pole	22.00	10%
More than 300 Banners	Market	per banner pole	17.60	10%
<u>Cleaning</u>				
Fee	Market	per banner	6.60	10%
▶ Commercial Group A				
Fee	Market	per banner pole per week	104.50	10%
▶ Commercial Group B				
Fee	Market	per banner pole per week	82.50	10%
▶ Commercial Group C				
Fee	Market	per banner pole per week	66.00	10%
▶ Charity				
Fee	Market	per banner pole per week	19.80	10%
▶ Government/ Not for Profit				
Fee	Market	per banner pole per week	55.00	10%
▶ Internal Hire				
Fee	Market	per banner pole per week	16.50	10%
▶ Sponsorship				
<u>Not for Profit Organisations/Government</u>				
Fee	Market	per banner pole per week	55.00	10%
<u>Charity Organisations (With DGR Status)</u>				
Fee	Market	per banner pole per week	19.80	10%
▶ Banner Return/Disposal fees				
Outside Sydney CBD	Market	per registration	220.00	10%
Within Sydney CBD	Market	per registration	121.00	10%
▶ Order Variation Fees (min \$200 or 5% whichever is higher)				
Fee	Market	per registration	330.00	10%
Notes				
Organisations need to provide DGR (Deductable Gift Registry) Certificate to receive Charity Rate.				
Maximum 3 month advance booking for Charity, NFP & Government clients for commercial rate A area only & 6 months for all other areas.				
Sales of old banners are subject to availability. Cost is determined according to the event & design.				
▶ Urgency Fees				
Fee (when installers receive banners after Wednesday prior to installation)	Market	per registration	500.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
LIBRARY SERVICES				
▶▶ LIBRARY MEMBERSHIP				
▶ Annual Membership				
Residents	Legislative	annual	-	10%
People living outside the City area	Market	annual	15.00	10%
Non-Resident - with Seniors Card or on Benefits	Partial Cost	annual	7.00	10%
Non-Resident - children up to 18 years of age	Partial Cost	annual	5.00	10%
Non-Resident - homeless	Zero	annual	-	10%
Non-Resident - living in post code 2042	Partial Cost	annual	7.00	10%
Replacement Membership Card	Market	annual	6.00	10%
▶ Quarterly Membership				
Non-Resident - no permanent NSW address	Market	quarterly	15.00	10%
▶ Reservation and Loans				
Reservation - Books and Magazines	Market	per item	1.50	10%
Inter Library Loan	Market	per item	2.50	10%
Fast Track Inter Library Loan (varies between Libraries)	Market	min fee/item	25.00	10%
Inter Library Loan - charging library (minimum fee - Fees vary depending on rate charged by other library)	Market	per item	13.50	10%
Request of Purchase	Market	per item	2.50	10%
▶ Penalties and Fines				
<u>Lost Items - Replacement and Processing fees apply</u>				
Replacement Fee - Cost of item	Full Cost	per item	Fee + GST	10%
<u>Processing Fee</u>				
Lost Book	Market	per item	15.00	10%
Lost Periodical	Market	per item	7.00	10%
<u>Overdue Items - maximum fee \$10 per item</u>				
Fee - maximum fee \$10 per item	Market	per day/item	0.30	10%
▶▶ LIBRARY SERVICES				
▶ Photocopies / Printing / Scanning				
<u>Colour photocopies - photo quality</u>				
A4 colour	Market	per page	1.50	10%
A3 colour	Market	per page	2.50	10%
<u>Black and White Photocopying</u>				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
<u>Laser Printing</u>				
Black & White	Market	per page	0.20	10%
Colour	Market	per page	1.50	10%
▶ Facsimile Copies - A4				
<u>Local Call</u>				
First page	Market	page	3.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>STD Call</u>				
First page	Market	page	4.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>ISDN Call</u>				
First page	Market	page	6.00	10%
Subsequent Pages	Market	per page	2.00	10%
▶ Internet Access				
Members	Zero	per half hr or part	-	10%
Non Members	Zero	per half hr or part	-	10%
▶ Email/Word/Excel/Access				
Members	Zero	per half hr or part	-	10%
Non Members	Market	per half hr or part	3.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
LIBRARY SERVICES				
▶▶ MISCELLANEOUS SERVICES				
▶ Debit Card				
<i>Store value card for Library Services</i>				
Fee	Market	per card	1.00	10%
▶ Library Bag				
Fee	Market	each	1.00 - 4.00	10%
▶ Memory Stick				
Fee	Market	each	15.00 - 20.00	10%
▶ Bicycle Puncture Repair				
Fee	Market	per use	1.00	10%
▶ Use of Library for Book Launch				
<i>Outside Opening Hours - Discounted Rates may be available for local authors</i>				
Up to One Hour	Market	per launch	100.00	10%
One Hour to Two Hours	Market	per launch	200.00	10%
▶ Computer Training Classes				
Library Member	Zero	per session	-	10%
Non-Library Member	Market	per session	0.00 - 20.00	10%
Concession Member	Zero	per session	-	10%
Concession Non-Member	Market	per session	0.00 - 20.00	10%
▶ Library Public Programs				
Library Member	Market	per session	0.00 - 20.00	10%
Under 18	Zero	per session	-	10%
Non-Library Member	Market	per session	0.00 - 20.00	10%
▶▶ FILMING & STILL PHOTOGRAPHY				
▶ Not for Profit Organisations				
Administration Fee	Market	per application	40.00	10%
Venue Hire Fee (within opening hours)	Market	per hour	35.00	10%
Venue Hire Fee (outside opening hours)	Market	per hour	100.00	10%
▶ Commercial Organisations				
Administration Fee	Market	per application	100.00	10%
Venue Hire Fee (within opening hours)	Market	per hour	60.00	10%
Venue Hire Fee (outside opening hours)	Market	per hour	180.00	10%
HISTORY PUBLICATIONS				
▶▶ SALE OF PUBLICATIONS				
▶ Titles				
"The Accidental City"	Market	each	10.00	10%
"Red Tape Gold Scissors" - Chinese	Market	each	5.00	10%
"Sydney Town Hall"	Market	each	5.00	10%
"Capitol Theatre"	Market	each	10.00	10%
"Sacked! The Sydney City Council 1853-1988"	Market	each	15.00	10%
"City Recital Hall : Angel Place"	Market	each	10.00	10%
"Pyrmont & Ultimo [2nd edition]"	Market	each	35.00	10%
"Chippendale [2nd edition]"	Market	each	35.00	10%
"Surry Hills [2nd edition]"	Market	each	35.00	10%
"Millers Point [2nd edition]"	Market	each	35.00	10%
"South Sydney Social History"	Market	each	50.00	10%
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	35.00	10%
"Sydney Town Hall & Collections"	Market	each	50.00	10%
"Grandeur & Grit (Glebe History)"	Market	each	45.00	10%
"We Never Had a Hotbed of Crime" - Hardback	Market	each	10.00	10%
"We Never Had a Hotbed of Crime" - Paperback	Market	each	5.00	10%
Maps - Local History	Market	each	5.00 - 100.00	10%
Image - Local History Sets	Market	each	20.00 - 80.00	10%
"Story of a City" - Softcover Edition	Market	each	5.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CHILD CARE CENTRES / KINDERGARTENS				
▶▶ ALEXANDRIA CHILD CARE CENTRE				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Child Care Fees				
<u>Under 3yrs of age</u> Daily Rate	Partial Cost	per child	78.00	0%
<u>Over 3yrs of age</u> Daily Rate	Partial Cost	per child	73.00	0%
▶ Child Care Fees - reduced rate for eligible families				
<u>Under 3yrs of age</u> Daily Rate	Partial Cost	per child	70.00	0%
<u>Over 3yrs of age</u> Daily Rate	Partial Cost	per child	65.00	0%
▶ Late Fees (for children not collected by 5:30pm, after one warning)				
Up to 10 minutes after 5.30pm	Partial Cost	per child	20.00	0%
Between 10-20 minutes after 5.30pm	Partial Cost	per child	30.00	0%
Between 20-30 minutes after 5.30pm	Partial Cost	per child	40.00	0%
Between 30-40 minutes after 5.30pm	Partial Cost	per hour	50.00	0%
Between 40-50 minutes after 5.30pm	Partial Cost	per hour	60.00	0%
Between 50 minutes and 1 hour after 5.30pm	Partial Cost	per child	70.00	0%
▶▶ REDFERN OCCASIONAL CARE CENTRE				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Childcare Fees - Under 2yrs of age				
Half Day	Partial Cost	per child	25.00	0%
Full Day	Partial Cost	per child	50.00	0%
▶ Childcare Fees - Over 2yrs of age				
Half Day	Partial Cost	per child	23.50	0%
Full Day	Partial Cost	per child	47.00	0%
▶ Childcare Fees Reduced rate for eligible families - <i>Under 2yrs of age</i>				
Half Day	Partial Cost	per child	22.50	0%
Full Day	Partial Cost	per child	45.00	0%
▶ Childcare Fees Reduced rate for eligible families - <i>Over 2yrs of age</i>				
Half Day	Partial Cost	per child	21.00	0%
Full Day	Partial Cost	per child	42.00	0%
▶ Late Fees For children not collected by 4pm	Partial Cost	per minute	1.00	0%
▶ Child Care Fee - Indigenous Support Project Fee	Partial Cost	per day	31.00	0%
▶▶ BROUGHTON STREET KINDERGARTEN				
▶▶ HILDA BOOLER KINDERGARTEN				
<i>User pays "fee" gap between Council fees and State Government funding</i>				
▶ Maximum Fee for 8:30 am - 3:00 pm standard program Fee	Partial Cost	per day	40.00	0%
▶ Relief Program <i>Fee Subsidy funded by Council and DOCS</i> Reduced rate for eligible families	Partial Cost	per day	10.00	0%
▶ Extended Hours Service (3.00pm to 4.30pm) Fee	Partial Cost	per session	10.00	0%
▶ Late pick-up penalty fee <i>with a \$10.00 minimum fee applying</i> Fee	Partial Cost	per minute	1.00	0%
A late fee applies to parents that regularly arrive late to collect their child. It is set to offset the overtime costs incurred.				
▶ Children's Hats (all centres) Fee	Partial Cost	per hat	12.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AFTER SCHOOL CARE / VACATION CARE				
ULTIMO CHILDREN'S PROGRAM				
▶▶ PYRMONT CHILDREN'S PROGRAM				
KING GEORGE V (The Rocks) CHILDREN'S PROGRAM				
<i>The Child Care Benefit is available to reduce the cost of child care</i>				
▶ After School Care				
All Service Users	Partial Cost	per afternoon	15.50	0%
▶ Vacation Care (cost of excursions additional)				
All Service Users	Partial Cost	per day	37.00	0%
▶ Late Fee				
Late Fee - for children not collected by 6pm	Partial Cost	per min	1.00	0%
OVER 55 SERVICES, FOOD SERVICES				
▶▶ ACTIVITY / COMMUNITY CENTRE MEALS - Funding received from H.A.C.C.				
▶ Resident Meal				
Cliff Noble Over 55's Centre	Partial Cost	per meal	5.50	0%
Ron Williams Over 55's Centre	Partial Cost	per meal	5.50	0%
Reg Murphy Over 55's Centre	Partial Cost	per meal	5.50	0%
Mary MacDonald Over 55's Centre	Partial Cost	per meal	5.50	0%
St Helens Over 55's Centre	Partial Cost	per meal	5.50	0%
Ultimo Over 55's Centre	Partial Cost	per meal	5.50	0%
Harry Jensen Over 55's Centre	Partial Cost	per meal	5.50	0%
Beaconsfield Community Centre	Partial Cost	per meal	5.50	0%
▶ Non Resident Meal - All centres				
Fee	Partial Cost	per meal	7.70	0%
▶ Bus Trip - Lunch Boxes				
Fee	Partial Cost	per meal box	7.90	0%
▶ Centre BBQ Menu				
Fee	Partial Cost	per meal	5.50	0%
▶ Dessert Only				
Fee	Partial Cost	per portion	1.50	0%
▶ Over 55's Centre Membership				
Fee	Partial Cost	per year	2.50	10%
▶▶ MEALS ON WHEELS - Burrows Rd Distribution Centre				
Meals - Provided to Home & Community Care Clients (HACC Funded) OR				
▶ Meals -Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)				
Meal Only	Partial Cost	Meal	4.50	0%
Soup Only	Partial Cost	Meal	2.00	0%
Dessert Only	Partial Cost	Meal	1.50	0%
Meal Package (Main, Dessert, Bread/Soup, Juice), Hot, Chilled & Frozen	Partial Cost	Meal	5.50	0%
Breakfast Pack	Partial Cost	Meal	5.50 - 10.00	0%
Snack Pack (Pack plus bread, bag, margarine, juice)	Partial Cost	Meal	4.50 - 10.00	0%
Sandwich Pack (sandwich, juice, fruit)	Partial Cost	Meal	5.50 - 10.00	0%
▶ Service Provider Fee - For Commonwealth funded Aged Care Package Clients				
<i>Note: For cases where Council provides meal but receives no Funding, a fee is charged to the Commonwealth funded Aged Care Package Service Provider</i>				
Commonwealth Funded Aged Care Package Clients	Full Cost	Meal	7.50	10%
Non Residents	Full Cost	Meal	12.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
OVER 55 SERVICES, FOOD SERVICES				
▶▶ HEALTHY AGEING ACTIVITIES				
▶ Classes				
Resident	Partial Cost	per class	0.00 - 10.00	10%
▶ Outings/Events				
Resident	Partial Cost	per event	0.00 - 30.00	10%
▶ Photocopies / Printing				
<u>Black and White Photocopying</u>				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
<u>Laser Printing</u>				
Black & White	Market	per page	0.20	10%
▶ Facsimile Copies - A4				
<u>Local Call</u>				
First Page	Market	per page	3.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>STD Call</u>				
First Page	Market	per page	4.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>ISDN Call</u>				
First Page	Market	per page	6.00	10%
Subsequent Pages	Market	per page	2.00	10%
▶ Computer Use				
Members	Zero	per hr or part	-	10%
Non Members	Market	per hr or part	3.00	10%
▶▶ PODIATRY SERVICE				
▶ Consultation				
Fee	Partial Cost	per visit	12.00	0%
COMMUNITY PROGRAMS & SERVICES				
▶▶ COMMUNITY BUS SCHEME				
▶ Category B				
<i>Non-profit Organisations/Community Groups/Disadvantaged Schools</i>				
Hire Fee - Daytime flat rate	Partial Cost	per booking	22.00	10%
Additional Overnight charge	Partial Cost	per night	69.00	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	79.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	\$50 + Fuel Cost	10%
▶ Category C				
<i>Other Grps/Non City of Sydney Organisations/Other Schools</i>				
Half day (up to 4 hours)	Partial Cost	per booking	79.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	131.85	10%
Additional Overnight charge	Partial Cost	per night	69.00	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	79.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	\$50 + Fuel Cost	10%
▶ Additional Fees for Provision of Bus Drivers				
Monday - Friday 8:15 to 5pm (minimum 4 hrs)	Market	per hour	39.15	10%
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	78.30	10%
Weekend - 7am - midnight (minimum 4hrs)	Market	per hour	78.30	10%
Public Holidays	Market	per hour	117.45	10%
▶ Fuel Usage Charge				
<i>To be approved by the Community Transport Coordinator prior to confirmation of bus booking</i>				
Fee	Partial Cost	per km	0.35	10%
▶ Insurance Excess Fee				
<i>To recover the cost of any repairs below Council's insurance excess</i>				
Costs incurred by Council	Full Cost	per incident	Fee + GST	10%
▶▶ YOUTH SERVICES - SCHOOL HOLIDAY ACTIVITIES				
▶ Transport - School Holiday Activities				
Fee	Partial Cost	per activity	2.00 - 30.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
EVENTS				
▶▶ NEW YEARS EVE - FOOTAGE RATE CARD				
<i>Not-for-profit organisations, charities, Australian independent documentary filmmakers and students may be eligible for a licence fee waiver</i>				
▶ Broadcast - 5 Year Licence Period				
Free to Air Television - One Country (Min \$825.00)	Market	per second	27.50	10%
Free to Air Television - World (Min \$1,650.00)	Market	per second	45.00	10%
Pay Television - One Country (Min \$825.00)	Market	per second	27.50	10%
Pay Television - World (Min \$1,650.00)	Market	per second	45.00	10%
Free to Air & Pay Television - One Country (Min \$1,050.00)	Market	per second	35.00	10%
Free to Air & Pay Television - World (Min \$1,950.00)	Market	per second	65.00	10%
▶ Non-Broadcast - In Perpetuity Licence				
Non - Theatric, Corporate, Exhibitions - One Country (Min \$495.00)	Market	per second	16.50	10%
Non - Theatric, Corporate, Exhibitions - World (Min \$990.00)	Market	per second	33.00	10%
▶ Educational Purposes - In Perpetuity Licence				
Programs Produced by Educational Institutions - One Country (Min \$330.00)	Market	per second	11.00	10%
Programs Produced by Educational Institutions - World (Min \$660.00)	Market	per second	22.00	10%
▶ Commercial/Retail Video - Up to 10 Year Licence Period				
<i>Plus 50% for in Perpetuity</i>				
One Country (Min \$825.00)	Market	per second	27.50	10%
World (Min \$1,650.00)	Market	per second	45.00	10%
▶ Theatrical/Cinema - Up to 10 Year Licence Period				
<i>Plus 50% for in Perpetuity</i>				
One Country (Min \$825.00)	Market	per second	27.50	10%
World (Min \$1,650.00)	Market	per second	45.00	10%
▶ Advertising/Commercials - 1 Year Licence Period				
Free to Air Television - One Country (Min \$1,500.00)	Market	per second	300.00	10%
Pay/Cable/Satellite Television - One Country (Min \$1,000.00)	Market	per second	200.00	10%
Cinema - One Country (Min \$1,000.00)	Market	per second	200.00	10%
Internet Advertising - World (Min \$1,000.00)	Market	per second	200.00	10%
Public Location - One Country (Min \$500.00)	Market	per second	100.00	10%
Inflight Visual - World (Min \$500.00)	Market	per second	100.00	10%
▶ New Media - 5 Year Licence Period				
Internet - World (Min \$900.00)	Market	per second	30.00	10%
Mobile Telephony - World (Min \$600.00)	Market	per second	20.00	10%
▶ Multiple Rights - 10 Year Licence Period				
<i>Television, Home Video, Cable, Cinema, Satellite, Non-Broadcast</i>				
One Country (Min \$1,500.00)	Market	per second	50.00	10%
World (Min \$2,700.00)	Market	per second	90.00	10%
▶ Multiple Rights - In Perpetuity Licence				
<i>Television, Home Video, Cable, Cinema, Satellite, Non-Broadcast</i>				
One Country (Min \$2,550.00)	Market	per second	85.00	10%
World (Min \$4,500.00)	Market	per second	150.00	10%
▶▶ RENTAL OF SYDNEY NEW YEARS EVE OPERATIONAL ASSETS				
▶ Rental Fees				
<i>All charges per week or part thereof</i>				
Cable Tray	Market	per week	150.00	10%
500kg Concrete Block	Market	per week	20.00	10%
1000kg Concrete Block	Market	per week	30.00	10%
Vinyl Concrete Block Cover	Market	per week	5.00	10%
Megaphone	Market	per week	20.00	10%
Portafloor	Market	per sq metre per week	8.00	10%
Scenic Items	Market	per item per week	0.00 - 600.00	10%
Shot Bags (Stage Weights)	Market	per item per week	5.00	10%
Workshop Space	Market	per week	100.00 - 400.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
EVENTS				
▶▶ CHINESE NEW YEAR				
▶ Chinatown Food & Cultural Tours				
Ticket Fee	Full Cost	per person	0.00 - 100.00	10%
▶ Chinese New Year Market				
Stall Hire Fees	Full Cost	per unit	0.00 - 1250.00	10%
Stall Hire Fees (Games)	Full Cost	per unit	3,000.00	10%
▶ Chinese New Year Parade				
Seating Ticket Fee	Full Cost	per person	0.00 - 70.00	10%
▶▶ TOWN HALL CONCERT SERIES				
▶ Ticket Fees				
Kids Concert	Full Cost	per person	0.00 - 25.00	10%
Jazz Concert	Full Cost	per person	0.00 - 25.00	10%
Circus Maximus	Full Cost	per person	0.00 - 25.00	10%
Christmas	Full Cost	per person	0.00 - 25.00	10%
CNY Concert	Full Cost	per person	0.00 - 25.00	10%
Tea Dance	Full Cost	per person	0.00 - 25.00	10%
Sydney Symphony	Full Cost	per person	0.00 - 25.00	10%
Sydney Youth	Full Cost	per person	0.00 - 25.00	10%
Choral Concert	Full Cost	per person	0.00 - 25.00	10%
LEGAL				
▶▶ GOVERNMENT INFORMATION ACCESS APPLICATIONS				
<i>Amendment of Records</i>				
<i>Where significant correction of personal records results from a GIPA Formal Application and where the error was not the fault of the applicant, the Application Fee will be fully refunded.</i>				
▶ Access to Information by Natural Persons Regarding Their Personal Affairs				
First 20 hours	Legislative	per request	-	0%
Processing Charge after the first 20 hrs	Legislative	per request	30.00	0%
Application Fee	Legislative	per hour	30.00	0%
▶ Access by Persons or Corporations Regarding Non Personal Affairs				
Application Fee	Legislative	per request	30.00	0%
Processing Charge	Legislative	per hour	30.00	0%
▶ Internal Review of Refusal of Access				
Application Fee	Legislative	per request	40.00	0%
▶ Discounts on Applications				
<i>An applicant is entitled to 50% reduction of Processing Charge if Council is satisfied that the applicant is suffering financial hardship and there is a specific benefit to the public generally</i>				
	Legislative	per request	Fee	0%
▶▶ DOCUMENT PREPARATION FOR COURT				
▶ Coloured Photocopies (A4)				
Fee	Partial Cost	per copy	4.00	10%
▶ Document/File Preparation for Court				
<i>Recovery of actual Bureau Charge</i>				
Bulk Copying of files	Full Cost	per subpoena	Fee + GST	10%
Courier Fees	Full Cost	per subpoena	Fee + GST	10%
▶ Scanning & Saving Documents to CD or USB				
Fee	Partial Cost	per CD/USB	25.00	10%
DOCUMENT MANAGEMENT				
▶▶ SUBPOENA PROCESSING				
▶ Conduct Money				
Conduct Money	Full Cost	per application	30.00	0%
Searching and vetting	Full Cost	1st hour	58.00	0%
Subsequent Hours	Full Cost	per hour	93.00	0%
▶ Photocopying				
Fee	Full Cost	per page	1.10	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
DOCUMENT MANAGEMENT				
▶▶ ARCHIVED RECORDS				
▶ Copies of Archival Documents				
Photocopies - A3	Full Cost	per page	2.20	0%
Photocopies - A4	Full Cost	per page	1.10	0%
Self help copying - when permitted	Full Cost	per page	0.20	0%
A2-A0 Building plans	Full Cost	per sheet	16.50	0%
Digitise documents to CD	Full Cost	per sheet	5.80	0%
Digitise plans to CD	Full Cost	per sheet	16.50	0%
▶ Copies of Archival Photographs				
<i>Low resolution photographs available on website free, high resolution as per below</i>				
Up to 125 x 175mm	Full Cost	each	17.50	0%
Up to 200 x 300mm	Full Cost	each	25.00	0%
Up to 400 x 500mm	Full Cost	each	70.00	0%
Digital copy - 300dpi to CD	Full Cost	per image	35.00	0%
▶ Licence Fee/Permission to use Copies of Archival Material				
<i>eg: as illustrations, for display</i>				
Commercial purpose	Market	per use	50.00	0%
Non-Commercial purpose	Zero	per use	-	0%
Student use	Zero	per use	-	0%
▶ Microfilming or Digitising of Plans				
<i>Associated with applications for approval to erect a building; Construction Certificate; Complying Development Certificate</i>				
<u>Cost of Work</u>				
Not exceeding \$5,000	Market	per application	11.50	0%
\$5,001 to \$100,000	Market	per application	35.00	0%
\$100,001 to \$500,000	Market	per application	70.00	0%
\$500,000 to \$1,000,000	Market	per application	105.00	0%
\$1,000,000 to \$5,000,000	Market	per application	175.00	0%
\$5,000,000 to \$10,000,000	Market	per application	350.00	0%
Over \$10 million	Market	per application	580.00	0%
FINANCE				
▶▶ RATES & VALUATION CERTIFICATES				
▶ Section 603 Certificates - Local Government Act 1993				
Normal Fee (by Ministerial Decree)	Legislative	per certificate	65.00	0%
▶ Transfer Notice Register				
Inspection only	Zero	per inspection	-	0%
Printout - A4	Market	per page	1.10	0%
▶ Information from Valuation Records				
Inspection only	Zero	per inspection	-	0%
Printout - A4	Market	per page	1.10	0%
▶ Interest on Overdue Rates				
Fee	Legislative	per assessment	9.00 %	0%
▶▶ SECURITIES				
▶ Fee for Refundable Security Deposits & S94 Contributions				
Base Management Fee - BDD pre-2004 where applicable	Partial Cost	Deposit Amt	2.20 %	10%
▶▶ BANK CHARGES				
▶ Bank Enquiry Fees				
Cheques Special Clearance	Partial Cost	per cheque	40.00	10%
Investigation Fee	Partial Cost	per item	35.00	10%
▶ Dishonoured Fee				
Cheques, Electronic Transactions, Australia Post, etc	Partial Cost	per item	35.00	10%
▶▶ TENDER DOCUMENT FEE				
▶ Printed Copy of Documentation (Selected Tenders)				
Fee	Partial Cost	per tender	55.00	10%
▶▶ INTEREST ON OVERDUE DEBTS				
▶ Based on Statutory Rates figure				
Fee	Partial Cost	per debt	9.00 %	0%
SUSTAINABILITY				
▶▶ MISCELLANEOUS ITEMS				
Sale of Ashtrays	Zero	each	-	10%
Sale of Worm Farms	Partial Cost	each	68.00	10%
Compost Bin	Partial Cost	each	58.00	10%

APPENDIX

Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
<u>Civic Spaces</u>		
Customs House Square	Alfred Street btwn Young & Loftus Sts	Circular Quay
Gateway Building Reserve	Alfred Street btwn Loftus & Pitt Sts	Circular Quay
Herald Square	Alfred Street btwn Pitt & George Sts	Circular Quay
Scout Place	Alfred Street btwn Phillip & Young Sts	Circular Quay
Gilligan's Island	Bourke Street	Darlinghurst
Oxford Square	Burton Street & Riley Street	Darlinghurst
Taylor Square	Bourke Street & Forbes Street at Oxford St	Darlinghurst
Jubilee Fountain Plaza	Glebe Point Road cnr Parramatta Rd	Glebe
Castlereagh & Campbell Sts	Castlereagh Street btwn Campbell St & Hay St	Haymarket
Dixon Streetscape Nth No 1	Dixon Street btwn Hay & Goulburn	Haymarket
Dixon Streetscape Sth No 2	Dixon Street btwn Hay & Goulburn	Haymarket
Hay St Shrub Beds	Hay Street	Haymarket
International Square	William Street / Kings Cross Tunnel	Kings Cross
Llankelly Place	Llankelly Place	Kings Cross
Scott St Plaza	Scott Street	Pyrmont
Union Square	Union St cnr Harris Sts	Pyrmont
Ibero American Plaza	Chalmers Street beside Devonshire St tunnel	Surry Hills
Agar Steps	Kent Street to Observatory Hill	Sydney
Barracks Square	Macquarie Street (Prince Albert Road)	Sydney
Cathedral Square	College Street	Sydney
Chifley Square	Chifley Square	Sydney
Farrer Place Streetscape	Bent Street cnr Young St	Sydney
Shakespeare Place	Macquarie Street	Sydney
Martin Place	George Street to Macquarie St	Sydney
Pitt Street Mall	Pitt Street btwn King St & Market St	Sydney
Queens Square	St James Road & Macquarie St	Sydney
Railway Square	George Street	Sydney
Regimental Square	Wynyard Street	Sydney
Richard Johnson Square	Hunter Street / Bligh Sts	Sydney
Sesquicentenary Square	Barrack Street (btwn George & York Sts)	Sydney
Shelley St Streetscape	Shelley Street (beside Western Distributor. Btwn King & Erskine Sts)	Sydney
Slip Street Streetscape	Slip Street	Sydney
Sussex & Erskine Streetscape	Sussex Street cnr Erskine St	Sydney
Sydney Square	George Street (between Town Hall & St Andrews Cathedral)	Sydney
Town Hall House Level 4	George Street	Sydney
<u>Iconic Parks</u>		
Alexandria Park	Buckland Street	Alexandria
Sydney Park	Sydney Park Road	Alexandria
Federal Park	Chapman Road	Annandale
Victoria Park	City Road	Camperdown
Arthur McElhone Reserve	Billyard Avenue	Elizabeth Bay
Bicentennial Park 1	Federal Road	Glebe
Bicentennial Park 2	Federal Road	Glebe
Dr H J Foley Rest Park	Glebe Point Road cnr Bridge Road	Glebe
Jubilee Park	Federal Road	Glebe
Belmore Park (west of Railway)	Hay Street	Haymarket
Observatory Hill Park	Upper Fort Street	Millers Point
Paddington Reservoir Gardens	Oxford Street	Paddington
Pyrmont Point Park	Pirrama Road	Pyrmont
Redfern Park	Redfern Street	Redfern
Prince Alfred Park	Chalmers Street	Surry Hills
Cook + Phillip Park	College Street	Sydney
Hyde Park North	Elizabeth Street	Sydney
Hyde Park South	Elizabeth Street	Sydney
Macquarie Place Park	Bridge Street	Sydney
Wynyard Park	York Street	Sydney

APPENDIX

Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
<u>Level A Sporting Fields</u>		
Allan Davidson Oval	Sydney Park Rd	Alexandria
Erskineville Oval	Fox Avenue	Erskineville
Jubilee Oval	Federal Road	Glebe
Redfern Oval	Chalmers Street	Redfern
Reg Bartley Oval	Waratah Street	Rushcutters Bay
<u>Level B Sporting Fields</u>		
Perry Park	Maddox Street cnr Bourke Rd	Alexandria
Federal Park	Chapman Road	Annandale
Turruwul Park	Rothschild Avenue	Rosebery
Wentworth Park	Wentworth Park Road	Ultimo
Waterloo Oval	Elizabeth Street cnr McEvoy St	Waterloo
<u>Neighbourhood Parks</u>		
Perry Park	Maddox Street cnr Bourke Rd	Alexandria
Beaconsfield Park	Queen Street	Beaconsfield
Peace Park	Myrtle Street btwn Pine & Buckland Sts	Chippendale
Green Park	Victoria Street cnr Burton Sts & Darlinghurst Rd	Darlinghurst
Charles Kernan Reserve	Abercrombie Street	Darlington
Beare Park	Esplanade Road	Elizabeth Bay
Fitzroy Gardens	Macleay Street	Elizabeth Bay
Harry Noble Reserve	Swanson Street cnr Fox Avenue	Erskineville
Glebe Foreshore Walk East	Mary Street	Glebe
Glebe Foreshore Walk West	Mary Street	Glebe
Pope Paul VI Reserve	Federal Road [Glebe Point Rd]	Glebe
Reserve (Foreshore Walk)	Cook Street	Glebe
Hollis Park	Wilson Street	Newtown
Embarkation Park	Victoria Street	Potts Point
Gibba Park	Point Street	Pyrmont
James Watkinson Reserve	Mill Street	Pyrmont
Edmund Resch Reserve	Bourke Street	Redfern
Kimberly Grove Reserve	Kimberly Grove	Rosebery
Turruwul Park	Rothschild Avenue	Rosebery
Rushcutters Bay Park	Waratah Street	Rushcutters Bay
Eddie Ward Park	Marlborough Street cnr Devonshire Street	Surry Hills
Harmony Park (Surry Hills Park)	Brisbane Street	Surry Hills
Shannon Reserve	Crown Street	Surry Hills
Lang Park	Lang Street cnr York Street	Sydney
Crown Park	Gadigal Avenue	Waterloo
Crystal Park	Crystal Street	Waterloo
Waterloo Oval	Elizabeth Street cnr McEvoy St	Waterloo
Waterloo Park & Mount Carmel	Elizabeth Street cnr McEvoy St	Waterloo
Joynton Park	Victoria Park Parade	Zetland
Nuffield Park	Ascot Avenue	Zetland
Tote Park	Grandstand Parade	Zetland

APPENDIX

Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
Pocket Parks		
Bowden Playground	Lawrence Street cnr Harley Sts	Alexandria
Daniel Dawson Playground	Wyndham Street	Alexandria
Dibbs St Reserve	Dibbs Street	Alexandria
Green Square	Bourke Road & O'Riorden St	Alexandria
Jack Shuttlesworth Reserve	Mitchell Road cnr Renwick Street	Alexandria
Les White Playground	Mitchell Road near Harley St	Alexandria
Mitchell Road Reserve	Mitchell Road cnr Buckland La	Alexandria
Renwick St Playground	Renwick Street near Jennings St	Alexandria
Booth St Verge	Booth Street	Annandale
Janet Beirne Reserve	Victoria Street	Beaconsfield
McConeville Reserve	O'Riordon Street	Beaconsfield
Booler Community Centre	Lambert Street	Camperdown
Lyons Rd Reserve	Parramatta Road cnr Lyons Rd	Camperdown
Abercrombie St Garden	Abercrombie Street	Chippendale
Bartley Street	Bartley Street	Chippendale
City Rd Reserve	Cleveland Street / City Rd	Chippendale
Daniels St Reserve	Daniels Street	Chippendale
Paints Lane Garden Reserve	Moorgate Lane	Chippendale
Regent St Corner Streetscape	Regent Street	Chippendale
Strickland Park	Balfour Street cnr Bartley St	Chippendale
Albert Sloss Reserve	Palmer Street	Darlinghurst
Arthur Reserve	Oswald Lane cnr Craigend St	Darlinghurst
Barcom Ave Park	Barcom Avenue cnr Boundary St	Darlinghurst
Barcom Ave Reserve No 1	Barcom Avenue	Darlinghurst
Barcom Ave Reserve No 2	Barcom Avenue	Darlinghurst
Chisholm Street Reserve	Chisholm Street cnr Hannam St	Darlinghurst
Lacrozia Playground	Barcom Avenue	Darlinghurst
O'Brien Lane Reserve	Bourke Street cnr O'Briens Lane	Darlinghurst
Palmer Street Reserve	Palmer Street	Darlinghurst
Riley & Liverpool Street	Riley Street near Liverpool Lane	Darlinghurst
Surrey St Playground	Surrey Street	Darlinghurst
Womerah Gardens	Womerah Avenue	Darlinghurst
Yurong Syreet Reserve	Yurong Street at Stanley St	Darlinghurst
Shepherd Street Reserve	Shepherd Street cnr Boundary St	Darlington
Vine Street Playground No 1	Vine Street	Darlington
Vine Street Playground No 2	Thomas Street	Darlington
Trinity Ave Traffic Island	Trinity Avenue	Dawes Point
Trinity Avenue Playground	Trinity Avenue	Dawes Point
Boomerang Park	Ithaca Road	Elizabeth Bay
John Armstrong Reserve	Greenknowe Avenue	Elizabeth Bay
Lawrence Hargraves Reserve	Elizabeth Bay Road	Elizabeth Bay
Macleay Reserve	Elizabeth Bay Road	Elizabeth Bay
Ada Villa Terrace	Erskineville Road	Erskineville
Albert Street Reserve	Albert Street cnr John St	Erskineville
Albert Street Reserve No 1	Albert Street cnr Baldwin Street	Erskineville
Amy Street Reserve	Amy Street	Erskineville
Bridge Street Rest Area	Bridge Street at Swanson St	Erskineville
Burren Street Reserve	Burren Street	Erskineville
Coulson St Reserve	Coulson Street	Erskineville
Devine Street Reserve	Devine Street cnr Flora St & Bray St	Erskineville
Ellen Lawson Rest Area	Erskineville Road btwn John & Charles Sts	Erskineville
Erskineville Park Oval surrounds	Fox Avenue Ashmore St Mitchell Rd Copeland St	Erskineville
Erskineville Square	Erskineville Road	Erskineville
Ethel St Playground	Ethel Street	Erskineville
Flora & Knight Reserve	Flora Street cnr Knight St	Erskineville
George Street Reserve	George Street	Erskineville
Green Ban Park 2	Erskineville Road cnr Albert Street	Erskineville
Green Bans Park 1	Albert Street cnr Erskineville Road	Erskineville
Kirsova Playground #1	George Street	Erskineville
Kirsova Playground #2	McDonald Street	Erskineville

Name	Address	Suburb
Pocket Parks		
Maureen Oliver Reserve	John Street cnr Erskineville Rd	Erskineville
McCartney Square	Erskineville Road	Erskineville
Pinkstone Playground	Septimus Street cnr Baldwin Street	Erskineville
Rochford Street Playground	Rochford Street	Erskineville
Solander Park	Park Street	Erskineville
Swanson Street Reserve	Swanson St cnr Bridge St & Equity Ln	Erskineville
South Sydney Rotary Park No 1	Henderson Road	Eveleigh
South Sydney Rotary Park No 2	Henderson Road	Eveleigh
South Sydney Rotary Park No 3	Station Place	Eveleigh
A V Henry Reserve	The Crescent	Forest Lodge
Alfred Road Reserve	Ross Street	Forest Lodge
Arundel St Playground	Arundel Street	Forest Lodge
Caldwell Park (Orphan School Creek)	Wood Street	Forest Lodge
Canal (Water Board) Reserve	Beside Johnsons' Ck btwn Wigram Rd & AV Henry Reserve	Forest Lodge
J V McMahon Reserve	Minogue Crescent	Forest Lodge
Lewis Hoad Reserve	Minogue Crescent btwn Wigram Rd & PCYC	Forest Lodge
May Pitt Playground	St Johns Road	Forest Lodge
Minogue Crescent Reserve	Minogue Crescent (btwn PCYC & 6-10 Minogue Cres)	Forest Lodge
Hereford St Reserve	Hereford Street	Forest Lodge
Wigram Rd Reserve	Wigram Road	Forest Lodge
Creek St Reserve	Creek Street	Forest Lodge
Ross St Playground	Minogue Crescent cnr Charles St	Forest Lodge
Ross Street Reserve	Ross Street / Minogue Crescent / Hereford St	Forest Lodge
Seamer St Reserve	Catherine Street (cnr Seamer St)	Forest Lodge
Alice Lee Reserve	Burton Street	Glebe
Arthur (Paddy) Gray Reserve	Hereford Street	Glebe
Bellevue Street Cliff Garden	Bellevue Street	Glebe
Cardigan St Park	Cardigan Street btwn Darghan St & Darling Ln & Darling S	Glebe
Cowper Ln Garden Beds	between Cowper Ln & Mitchell Ln	Glebe
Ernest Pederson Reserve	Ferry Road	Glebe
Franklyn St Playground	Franklyn Street	Glebe
Glebe Library	Glebe Point Road cnr Wigram Rd	Glebe
Glebe Point Rd Blister Gardens	Glebe Point Road. Cowper to & include Derby Place	Glebe
Glebe Town Hall grounds	St Johns Road	Glebe
Hegarty St Steps	Hegarty Street. btwn John St & Ln	Glebe
Jean Cawley Reserve	Rosebank Street	Glebe
John St Reserve	John Street cnr St James Street	Glebe
Kirsova Playground #3	Wigram Lane	Glebe
Leichhardt St Playground	Oxley St	Glebe
Leichhardt St Steps	Leichhardt Street / Oxley St	Glebe
Lyndhurst St Reserve	Lyndhurst Street cnr Colbourne St	Glebe
Lyndhurst St Steps	Lyndhurst Street (btwn Bellevue St & Bellevue Ln)	Glebe
M J (Paddy) Dougherty Reserve	Mitchell Street cnr Wentworth St	Glebe
Millard Reserve	Wentworth Park Road (cnr St Johns Rd)	Glebe
Minogue Reserve	Franklin Street, Glebe Point Road cnr Francis St	Glebe
Mitchell St Closure	Mitchell Street btwn Westmoreland & Catherine Sts	Glebe
Mitchell St Reserve	Mitchell Street (cnr Glebe St)	Glebe
Palmerston Avenue Steps	Palmerston Avenue btwn Lombard & Bayview	Glebe
Quarry Street Streetscape & Steps	Quarry Street & Quarry Ln (btwn Taylor St & Avon St)	Glebe
Sarah Pennington Reserve	Bayview Street	Glebe
St James Park	Woolley Street	Glebe
Stewart St Reserve	Leichhardt Street cnr Stewart Street	Glebe
Thomas Portley Reserve	Bellevue Street (cnr Cardigan St)	Glebe
Tram Stop Reserve	Victoria Road	Glebe
William Carlton Gardens	Avon Street (Behind Ernest Pederson Reserve.) Btwn Palmerston Ave & Avon S	Glebe
York St Reserve	York Street	Glebe
Harbour St Streetscape	Harbour Street	Haymarket

APPENDIX

Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
Pocket Parks		
Argyle Place Park	Argyle Place	Millers Point
Clyne Reserve	Merriman Street	Millers Point
Millers Point Baby Health	Lower Fort Street	Millers Point
Munn Reserve	Munn Street	Millers Point
Parbury Lane Park	Padbury Lane	Millers Point
Pottinger Park (East)	Pottinger Street (east)	Millers Point
Pottinger Park (West) The Paddock	Pottinger Street	Millers Point
Watson Road Reserve	Watson Road (frontage to Argyle St)	Millers Point
Brown Sreet Reserve	Carillion Avenue btwn Susan & O'Connell	Newtown
Burren Street Reserve No 1	Burren Street cnr Copeland Street	Newtown
Ernest Wright Playground	Holden Street	Newtown
Goddard Playground	O'Connell Street	Newtown
Gowrie Street Reserve	Gowrie Street	Newtown
Jack Haynes Rest Area	Wilson Street cnr Brocks La	Newtown
Lillian Fowler Reserve	Angel Street	Newtown
M.J Hayes Playground	Egan Street	Newtown
Michael Kelly Rest Area	Brocks Lane	Newtown
Mollie Swift Reserve	Erskineville Road	Newtown
Mrs Isabella Hills Rest Area	Harold Street	Newtown
Union Street Reserve	Union Street	Newtown
Wilson Street Reserve	Wilson Street	Newtown
WJ Thurbon Playground	Browns Lane	Newtown
Barracks Reserve	Oxford Street	Paddington
Greens Road Reserve	Greens Road cnr Moore Park Road	Paddington
John Thompson Reserve	Oxford Street cnr Oatley Rd	Paddington
Little Dowling Street Reserve	Little Dowling Street	Paddington
Oatley Reserve	Oatley Road	Paddington
Regent Street Reserve	Regent Street cnr Oxford St	Paddington
Rose Terrace	SouthDowling Street	Paddington
Stewart St Reserve	Stewart Street	Paddington
Stewart Street	Stewart Street at Regent St	Paddington
Strong Memorial Reserve	Oxford Street cnr Elizabeth Street	Paddington
Walter Read Reserve	Oxford Street	Paddington
Whelan Reserve	Oxford Street / Moore Park Rd	Paddington
Kellett Place	Kellett Place	Potts Point
Springfield Gardens No 1	Orwell Street	Potts Point
Springfield Gardens No 2	Darlinghurst Rd	Potts Point
Springfield Mall	Springfield Avenue	Potts Point
St Neot Reserve	St Neot Avenue cnr Macleay St	Potts Point
Ada Place Streetscape	Ada Place btwn Allen & Fig Sts	Pymont
Bank St Reserve	Bank Street	Pymont
Bulwara Rd Park (Paradise Reserve)	Bulwara Road	Pymont
Elizabeth Healy Reserve	Pymont Bridge Road	Pymont
Gipps St	Gipps Street	Pymont
Herbert St Clifftop Walk	Herbert Street	Pymont
John St Square	Harvey Street	Pymont
Carmichael Reserve	Jones & John Streets	Pymont
Jones St Pocket Park	Jones Street	Pymont
Lower Fig St Gardens	Fig Street off Wattle St	Pymont
Lower Mount St Gardens	Lower Mount Street Cul-de-sac	Pymont
McCredie Reserve	Bowman Street	Pymont

Name	Address	Suburb
Pocket Parks		
Point St Streetscape	Point Street	Pyrmont
Pyrmont St Streetscape	Pyrmont Bridge Rd cnr Pyrmont St	Pyrmont
Saunders St Open Space & Cliff Face	Quarry Master Drive	Pyrmont
Saunders St Ramp Area	Quarry Master Dr to cnr Jones & John sts	Pyrmont
Scott St Plaza Bank Area	Harris Street	Pyrmont
St Bartholomews Park	Harris Street (Bowman Street)	Pyrmont
Union & Pyrmont Streetscape	Union Street	Pyrmont
Upper Fig St Streetscape No 1	Bulwara Road	Pyrmont
Upper Fig St Streetscape No 2	Fig Street	Pyrmont
Upper Fig St Streetscape No 3	Harris Street	Pyrmont
Upper Fig St Streetscape No 4	Bulwara Road	Pyrmont
Upper Fig St Streetscape No 5	Harris Street	Pyrmont
Upper Fig St Streetscape No 6	Harris Street	Pyrmont
Upper Mount St	Mount Street	Pyrmont
Chelsea St Playground	Chelsea Street	Redfern
Douglas St Playground	Douglas Street	Redfern
Elizabeth McCrea Playground	Kepos Street cnr Zamia St	Redfern
Eveleigh St Playground	Eveleigh Street	Redfern
Hanson Cab Place	Young Lane	Redfern
Hugo & Vine reserve	Hugo Street	Redfern
Jack Floyd Reserve No 1	Cope St eastern side	Redfern
Jack Floyd Reserve No 2	Cope St northern end	Redfern
Jack Floyd Reserve No 3	Cope St southern end	Redfern
Jack O'Brien Reserve No 1	Kepos Street	Redfern
Jack O'Brien Reserve No 2	Kepos Street	Redfern
Pemulwuy Park	Eveleigh Street	Redfern
Reconciliation Park	George Street cnr James St	Redfern
Redfern Community Centre	Hugo, Louis and Caroline Streets	Redfern
Little Eveleigh St Reserve	Little Eveleigh Street	Redfern
Gibbons St Reserve	Gibbons Street	Redfern
Little Cleveland St Reserve	Little Cleveland Street	Redfern
Baptist St Reserve	Baptist Street cnr Phillip St St	Redfern
Turner St Reserve	Turner Street / 108 Pitt Street	Redfern
Stirling Street Park	Stirling Street cnr William St	Redfern
Yellomundee Reserve	Caroline Street cnr Hugo St	Redfern
Young & James Playground	James Street and Young Lane	Redfern
Bannerman Cres. Reserve	Bannerman Crescent	Rosebery
Crete Reserve	Rosebery Avenue	Rosebery
El Alamein Reserve	Harcourt Parade & Dalmeny Ave	Rosebery
Southern Cross Dr Reserve	Southern Cross Drive btwn Harcourt Pde & Gardiners Rd	Rosebery
Tarakan Reserve	Primrose Avenue	Rosebery
Waratah St Reserve Playground	Waratah Street cnr Queens Ave	Rushcutters Bay
Ward Avenue Rest Area	Ward Avenue & Roslyn St	Rushcutters Bay
Adelaide Street Reserve	Adelaide Street	Surry Hills
Arthur Street Reserve	Arthur Street cnr Phelps La	Surry Hills
Campbell Street Lawn Area	Campbell Street cnr Hunt Sts	Surry Hills
Cooper St Reserve	Cooper Street	Surry Hills
Devonshire St Reserve	Elizabeth Street cnr Devonshire St	Surry Hills
Edgely Street Reserve	Edgely Street (beside Nickson St)	Surry Hills
Fanny Place Playground	Bourke Street	Surry Hills
Foveaux Street #1 Reserve	Foveaux Street cnr Fitzroy St & Bourke St	Surry Hills
Foveaux Street #2 Reserve	Foveaux Street cnr Little Riley	Surry Hills
Fred Miller Reserve	Bourke Street	Surry Hills
Frog Hollow Reserve	Riley Street cnr Albion Street	Surry Hills
James Hilder Reserve	Campbel Street	Surry Hills
Reservoir Street Reserve	Reservoir Street cnr Smith St	Surry Hills
Wimbo Reserve	Bourke Street	Surry Hills

APPENDIX

Civic Spaces, Parks and Sporting Fields

Name	Address	Suburb
Pocket Parks		
Jessie Street Gardens	Loftus Street	Sydney
Sussex & Napoleon St Reserve	Sussex Street	Sydney
Sylvia Chase Square	Sir John Young Cresnet	Sydney
Western Distributor Gardens	Kent Street (Clarence and York Sts)	Sydney
King George V Memorial Park	Cumberland Street	The Rocks
Ada Place Park	Ada Place	Ultimo
Fig Lane Park	Jones Street to Bulwara Road & Fig Lane	Ultimo
Jones St & Broadway	Jones Street cnr Broadway	Ultimo
Jones St and Quarry Lane	Jones Street	Ultimo
Macarthur Street Rest Area	Macarthur Street cnr Bulwara Rd	Ultimo
Mary Ann Street Park	Mary Ann Street	Ultimo
Mountain St Reserve	Mountain Street at Macarthur St	Ultimo
Quarry St Streetscape	Quarry Street Jones St to Ada Pl	Ultimo
Wattle & Broadway Rest Area	Wattle Street	Ultimo
Wattle Lane Park	McKee Street	Ultimo
Douglas Street Reserve	Douglas Street	Waterloo
James Cahill Kindergarten Reserve	Raglan Street cnr Elizabeth Street	Waterloo
James Henry Deacon Reserve	Morehead Street	Waterloo
Kensington Street Reserve	Kensington Street	Waterloo
Bourke St Reserve	Bourke Street cnr Short Street	Waterloo
The Bakery	Cains Place (223-247 Pitt St)	Waterloo
Tobruk Reserve	Elizabeth Street (beside Kellick St)	Waterloo
Vescey Reserve	Vescey Street	Waterloo
Watchful Harry Square	Potter Street	Waterloo
Wellington Street Reserve	Wellington Street cnr Elizabeth Street	Waterloo
Cowper Wharf Road & Brougham St Reserve	Cowper Wharf Road & Brougham St	Woolloomooloo
Crown Street cnr Robinson Street Reserve	Crown Street cnr Robinson Street	Woolloomooloo
Daffodil Park	McElhone Street	Woolloomooloo
Forbes Street Reserve 1	Forbes Street btwn Cowper Wharf & Nicholson Street	Woolloomooloo
Forbes Street Reserve 2	Forbes Street btwn Nicholson Street & Cathedral Street	Woolloomooloo
Viaduct Area 1	Sir John Young Crescent to Plamer St	Woolloomooloo
Viaduct Area 2	Bourke Street (Palmer St to Junction St)	Woolloomooloo
Viaduct Area 3	Bourke Street cnr Junction Street	Woolloomooloo
Viaduct Area 4 Wash Away	Forbes Street	Woolloomooloo
Wallamulla Reserve	Cathedral Street & Forbes Street	Woolloomooloo
Woolloomooloo Playground	Dowling Street	Woolloomooloo
Elizabeth Street Reserve	Elizabeth Street cnr Joynton Ave	Zetland
Joynton Avenue No 1	between Morris Grove & Gadigal Avenue	Zetland
Joynton Avenue No 2	between Morris Grove & Austin Grove	Zetland
Mary OBrien Reserve	Tilford Street	Zetland
North South Setback No 1	between Joynton Ave & Grandstand Parade	Zetland
North South Setback No 2	between Grandstand Parade & Victoria Park Parade	Zetland
The Green	Merton Street	Zetland
Tilford Street Reserve	Tilford Street	Zetland
Woolwash Park	Gadigal Avenue	Zetland