



Sydney2030, Green/Global/Connected

CITY OF SYDNEY  

Operational Plan 2013/2014

city of villages

The Operational Plan can be accessed on the City of Sydney website at www.cityofsydney.nsw.gov.au

Information or feedback on the Plan can be made via email to corporateplan@cityofsydney.nsw.gov.au

Alternatively, comments can be made in writing to:

Feedback on Integrated Plans

City of Sydney

GPO Box 1591

SYDNEY NSW 2011

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City of Sydney Local Government Area

Defining Sydney

Sustainable Sydney 2030 is the Strategic Plan for the area defined as the City of Sydney Local Government Area.

The City of Sydney is the local authority with responsibility for this area but numerous other stakeholders share an interest in it. The State Government has an explicit strategic interest and this is outlined in the NSW 2021 and the Metropolitan Strategy. State Agencies such as the Sydney Harbour Foreshore Authority and the Barangaroo Delivery Authority, amongst others, also have key planning and development responsibilities. Sustainable Sydney 2030 recognises the broader development context of inner Sydney which includes the Inner West, Eastern Suburbs and North Sydney. This area is a focus for jobs, leisure and cultural opportunities for the wider Sydney region. To ensure there is clarity regarding the relevant geographies and responsibilities the different terms and areas are defined as:

THE CITY OF SYDNEY refers to the Council as an organisation, responsible for the administration of the City.

THE COUNCIL refers to the elected Councillors of the City of Sydney.

THE CITY refers to the geographical area that is administered by The City of Sydney and its physical elements.

THE CITY CENTRE encompasses the old Sydney 'Central Business District' and includes major civic functions, government offices, cultural and entertainment assets and runs between Circular Quay and Central Station, Domain/Hyde Park and Darling Harbour.

INNER SYDNEY refers to the 11 Local Government Areas of Inner Sydney: the City of Sydney, North Sydney, Ashfield, Botany Bay, Canada Bay, Leichhardt, Marrickville, Randwick, Rockdale, Waverley and Woollahra.

THE SYDNEY REGION refers to the 43 Local Government Areas of the Sydney metropolitan area and Central Coast (this is also the area defined by the Australian Bureau of Statistics as the Sydney Statistical Division).

Sustainable Sydney 2030 and the Corporate Plan

The Integrated Planning and Reporting Framework

A new mandatory integrated planning and reporting framework for NSW Local Government was introduced by the NSW State Government as shown in the diagram below.

These reforms of the Local Government Act 1993 replace the former Management Plan and Social Plan structures.

The City of Sydney's response to this statutory framework for planning and reporting is embodied in the suite of Integrated Planning documents which were adopted following public exhibition in May-June 2013.



Integrated Planning and Report Framework: As outlined in the Division of Local Government NSW Guidelines, available at www.dlg.nsw.gov.au

An Ongoing Program to Achieve a Green, Global, Connected City

Sustainable Sydney 2030 is an ongoing commitment by the City of Sydney to achieve the vision and targets set out for a Green, Global, Connected City.

Establishing Partnerships for Change

The City of Sydney has a critical role in implementing the program. However, it can only be achieved through partnerships for change with community, business and government.

Aligning Council's Program and Operations

The Corporate Plan 2013-2016 is the City of Sydney's 4 year Delivery Program in response to the community vision and strategy expressed in Sustainable Sydney 2030.

It identifies priority projects and programs over this timeframe with targets and key performance indicators to deliver the long-term goals and outcomes specified under each strategic direction. The financial plan for the delivery of this program is also identified. From this program, the Operational Plan 2013/14 is derived as an annual instalment, which also includes the detailed budget and revenue policy.

Resourcing the Plan

To support the community's objectives expressed in Sustainable Sydney 2030, a long term resourcing strategy is required as part of the Integrated Planning and Reporting framework. This serves to both inform and test the aspirations expressed in the strategic plan and how Council's share of the required actions might be achieved.

The Resourcing Strategy (2013) which accompanies this Community Strategic Plan includes three components:

- Long Term Financial Plan
- Workforce Strategy
- Asset Management Strategy

Costs for the principal activities undertaken by the City of Sydney under Sustainable Sydney 2030, including the continued provision of current services at the appropriate levels necessary to meet the objectives of the community strategic plan, are brought together in the Long Term Financial Plan. This provides a 10-year view of the costs and what can be funded by the City of Sydney or may be required from other sources.

The City of Sydney's workforce capacity to meet the objectives of the strategy and the broad challenges and responses to planning our future workforce are outlined in the Workforce Strategy (2013).

Asset management is a critical area of local government responsibilities, governed by legislated standards. The status, needs and resourcing plan for each key asset area in the City's care are shown through the Asset Management Strategy (2013).

How the Documents Relate

How the City of Sydney's Integrated Planning and Reporting documents work together is illustrated by the diagram on below. All of the key plans are tested and refreshed annually and subject to a review following the election of each new Council. The next review will be in 2016-2017.



Making it Happen

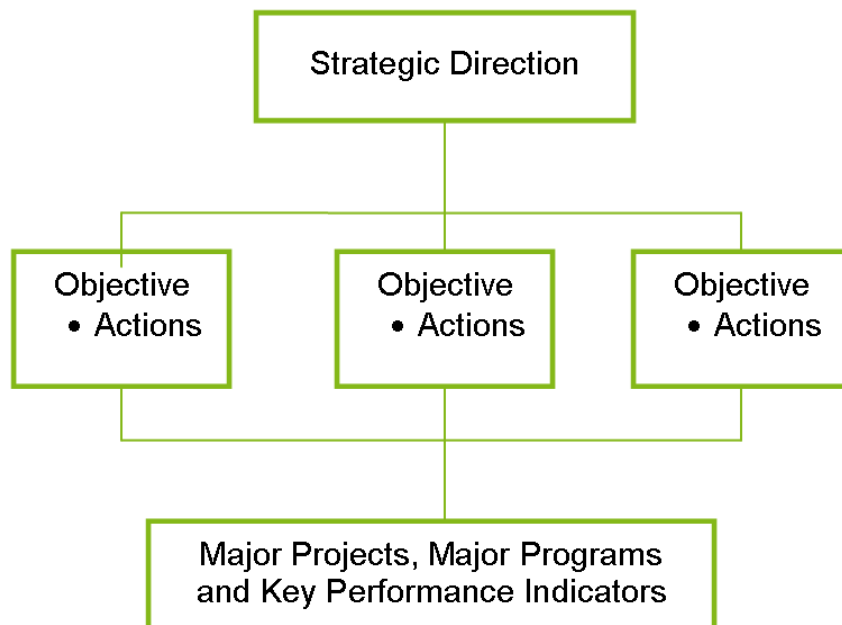
The City of Sydney – Roles and Responsibility

The City of Sydney, as a local government organisation is governed by the requirements of the Local Government Act (1993) and Regulation, the City of Sydney Act (1988) and other relevant legislative provisions and is responsible for administering its local government area.

The Local Government Act includes the Charter, which identifies the matters councils need to consider when carrying out their responsibilities. While following this Charter, in reality councils have a range of roles – as a leader, service provider, regulator, advocate, facilitator and educator. Councils have a responsibility to formulate and pursue their community’s vision and ideas, provide civic leadership, deliver key services and express local ideas and concerns about important issues to other levels of Government.

There are services that all councils must provide, and some which councils can choose to make available. Many services are also provided by different state and federal agencies, such as public transport, hospitals, and education. There are new policy approaches that influence or direct Council’s responses, and legislation that affects the provision of current services. Council’s roles extend beyond the direct provision of services to advocating for an equitable allocation of resources from the state and federal governments, and demonstrating, as a leader, its journey towards a more sustainable City.

In following the directions of Sustainable Sydney 2030 and striving to achieve its objectives, there are limits to what Council alone can control or even influence. As indicated by the diagram below, however, the City of Sydney, like Sustainable Sydney 2030 itself is concerned with the full range of issues which affect the wellbeing of the City and its communities.



Monitoring Progress

Monitoring of a sustainable Sydney requires a multi-layered process. First there is *Sustainable Sydney 2030*. As the Community Strategic Plan this requires a monitoring report against broad sustainability indicators for the community and area as a whole. This is a higher level Sustainability Report that monitors everybody’s contribution to a sustainable Sydney.

Corporate Plan and Operational Plan

The Corporate Plan (the City of Sydney’s 4 –year Delivery Program) and annual Operational Plan are monitored through quarterly, annual and four yearly performance and financial reports to Council. These reports provide details of our operational performance, and our progress towards *Sustainable Sydney 2030*.

Community Indicators

The City has also undertaken a major project to establish a comprehensive set of Community wellbeing indicators that measure progress across social, cultural, environmental, economic and democratic perspectives. The Community Indicators will be reported on annually, adding an additional dimension to monitoring and reporting on Sustainable Sydney and to the evidence base for Integrated Planning and Reporting.



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The City of Sydney

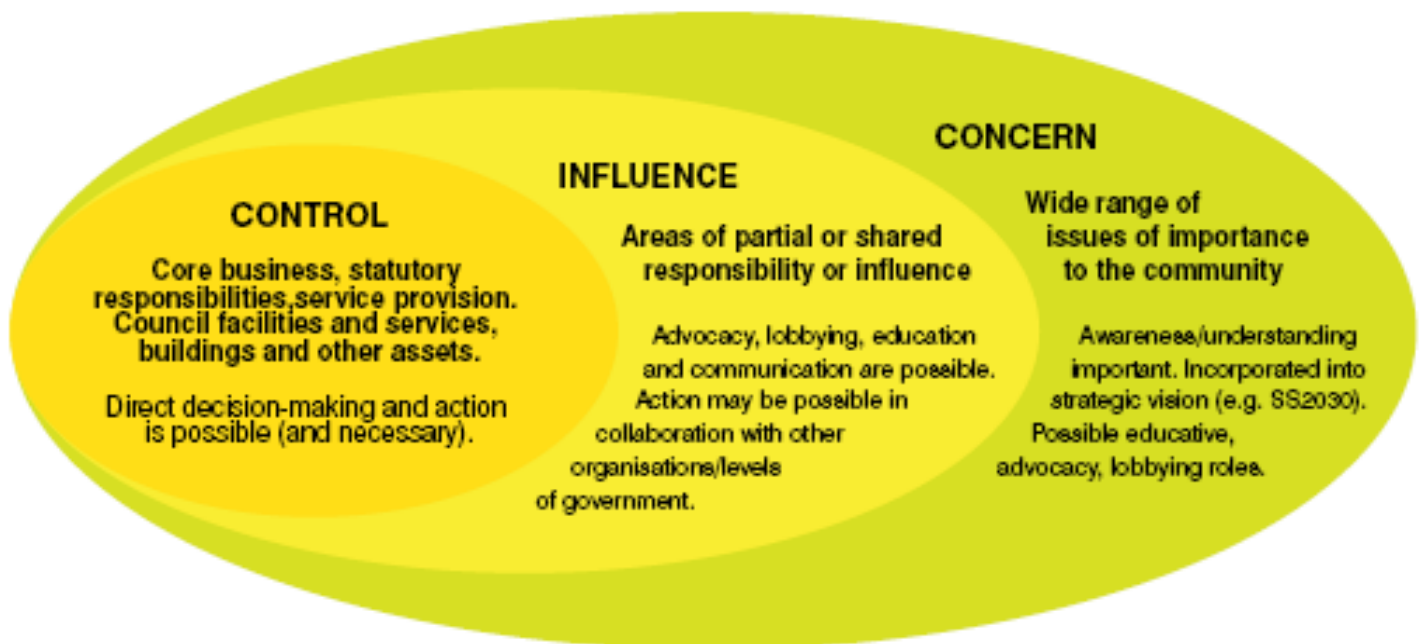
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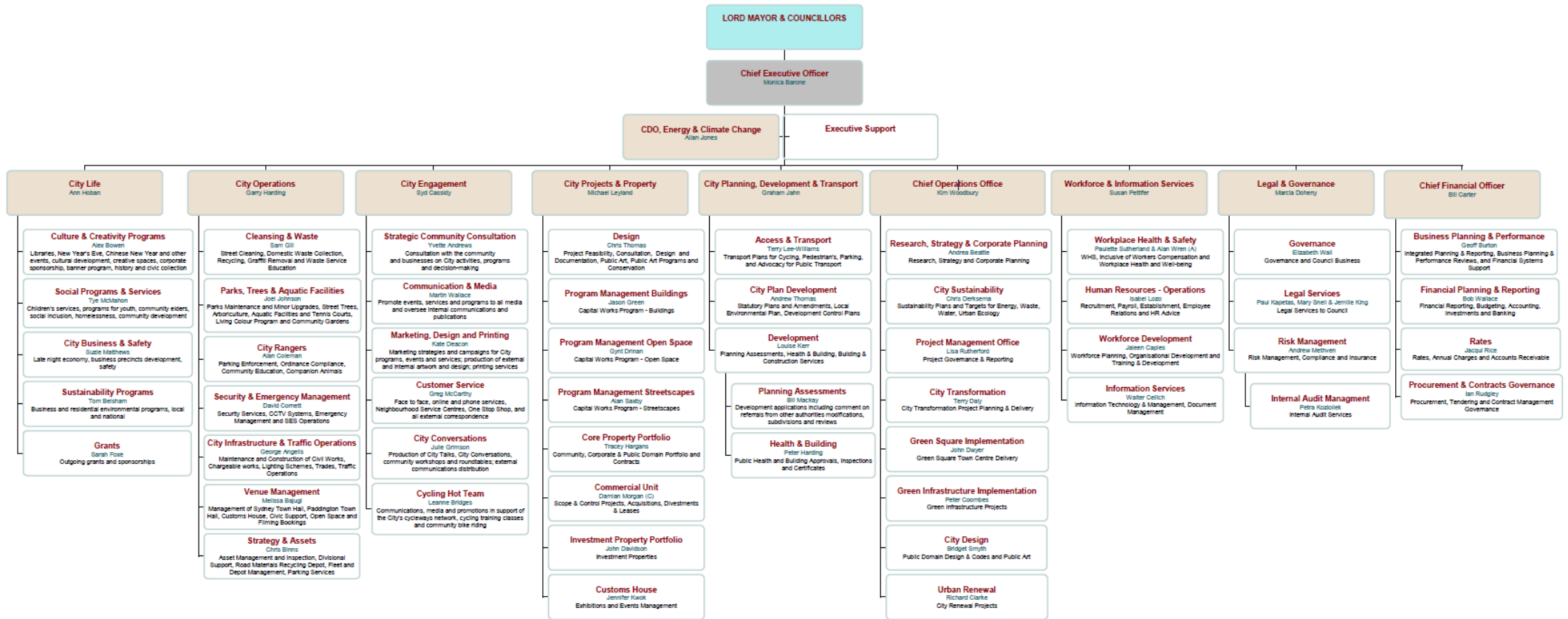
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Organisational Structure and Senior Executive



Corporate Governance

The City of Sydney is governed by the requirements of the Local Government Act (1993) and Regulations, the City of Sydney Act (1988) and other relevant legislative provisions.

Council policy, strategic directions and major corporate decisions are determined by the elected Council, chaired by the Lord Mayor. Day to day operations are largely delegated to the Chief Executive Officer or managed in conjunction with the Lord Mayor, as provided for in Council resolutions and delegations, and in accordance with relevant legislation. Corporate performance is monitored through quarterly reports to Council and the community.

Governance Framework

The governance framework of the organisation is implemented, monitored and reviewed by the executive group through the executive governance sub- committee.

Risk Management

The City of Sydney is implementing an Enterprise Risk Management framework across the organisation based on the latest international standards to ensure good corporate governance within the City. The following risk management structures currently exist:

Executive Governance Sub-Committee

- Risk Management Framework and Guidelines
- Audit Risk and Compliance Committee
- Risk Register and Reporting System
- Fraud and Corruption Internal Reporting Policy
- Code of Conduct
- Emergency Management Committee
- Business Continuity Plan
- Internal Audit Charter
- Workplace Health and Safety Management System

The Legal & Governance division advises on legal and governance issues and is responsible for identifying and protecting the City of Sydney against legal and governance risks. The Workforce and Services division advises on occupational health and safety.

External Audit

City of Sydney has appointed PriceWaterhouseCoopers as their external auditor for a period of 6 years from 2009. The External Auditor provides independent audit opinions on both the general and special purpose financial reports of Council, audits statutory returns relating to a number of Council activities (including the ratings return, domestic waste return, parking enforcement gain share), reports to the Council and the Minister of the conduct of the audit, issues a management letter detailing any matters that arise during the course of the audit and provides any supplementary reports where required by the Department of Local Government. The External Auditor also contributes to Council's Audit, Risk and Compliance Committee meetings.

Internal Audit

Internal audit is an important part of the City of Sydney's risk management processes. The City of Sydney has had an internal function in place for a number of years.

Audit, Risk and Compliance Committee

The internal audit function is supported by an Audit, Risk and Compliance Committee. The Audit, Risk and Compliance Committee has a pivotal role in the Council's governance framework. The primary objectives of the committee are to:

Assist the Council in discharging their responsibilities relating to:

- financial reporting practices
- business ethics, policies and practices
- accounting policies
- risk management and internal controls
- compliance with laws, regulations, standards and best practice guidelines
- Provide a forum for communication between the Council, senior management and both the internal and external auditors.
- Ensure the integrity of the internal audit function.

The Audit, Risk and Compliance Committee Charter sets out the committee's roles and responsibilities and its oversight of the internal and external audit functions, including any statutory duties. This committee is made up of two internal members of the Council and two independent members.

The Audit, Risk and Compliance Committee is responsible for directing the annual work program of the internal auditor. The committee meets at least five times a year to consider any matters relating to the financial affairs and risk management issues of the City of Sydney. The committee also examines any matters referred to it by the Council. Twice a year the committee reviews all recommendations made by the Internal Auditor to monitor implementation and follow up.

Accountability and Transparency

The City of Sydney takes seriously its responsibility to be open and accountable to the community. The City receives requests made in accordance with the Government Information (Public Access) Act 2009 and administers privacy policies and functions to ensure that City of Sydney fully complies with the spirit of the legislation as well as our legal requirements. At the same time we respect people's privacy by not releasing personal details where inappropriate.

We are working towards integrating all of our major plans and reports into a sustainability reporting structure to make it easier for the community to know what we are doing on their behalf.

Procurement and external contracts

The City of Sydney procurement processes meet the highest standards of probity and integrity. The City's objective in entering into contracts is to obtain goods and services to perform its functions, while using public funds wisely, honestly and in compliance with legislative and public interest requirements. All contracts over \$150,000 undergo a rigorous and open tender process. All other contracts follow best practice and are selected on a value for money basis.

In addition, where possible we source recycled products, and ask tenderers for the source of their products and labour practices. Throughout the coming year all contract management staff will be undergoing refresher training in ethical procurement and contract management.

Probity training

The City of Sydney adopted the provisions of the Model Code of Conduct issued by the Department of Local Government in June 2008. Through 2009/10 all staff undertook compulsory refresher training on the Code of Conduct.

The importance of ethical behaviour is also stressed to all staff through our employee induction processes. All staff are met on their first day by staff from Workforce Services who explain to them key policies, procedures and expectations of the organisation with regard to staff behaviour. This is followed up by a comprehensive corporate induction.

All staff are also required to undertake policy awareness compliance training annually, to ensure their knowledge and understanding of City of Sydney policies and expectations remains current.

Complaints processes

The City of Sydney has a Fraud and Corruption Prevention and Reporting Policy, which includes a section on protecting whistleblowers.

Complaints of corrupt conduct or maladministration against Council staff or Councillors can be made in writing to:

The Office of the CEO

City of Sydney

456 Kent Street

Sydney NSW 2000

Complaints about staff members will be referred to the Legal and Governance Division for investigation.

Complaints about Councillors and the Chief Executive Officer will be referred in accordance with the provisions of the Code of Conduct. Complaints can also be made directly to the Independent Commission Against Corruption who will refer you to the appropriate channels if it is not appropriate for them to investigate the complaint themselves.

Our Workforce

Attracting and retaining skilled and talented staff with the capability to deliver the City's objectives is critical to implementing *Sustainable Sydney 2030*. The City of Sydney aims to be an employer of choice for people seeking to make a difference to their communities.

The City aims to strengthen its strategic workforce functions in order to address the future workforce challenges of *Sustainable Sydney 2030*, while also improving the work environment for current staff.

To do this, we will

Attract, recruit and retain skilled staff with the capability to deliver *Sustainable Sydney 2030* and the City's Corporate Objectives

Build a learning organisation to ensure the City's workforce is capable, responsive and innovative

Maintain and strengthen the organisational culture in line with the City's vision and embed the organisation's values

Provide an environment that promotes workplace safety, health and wellbeing

Contribute to the organisation's Corporate Governance through effective workforce policies, systems, strategies and partnerships.

Important projects for 2012/13 include a focus on staff engagement, and the development of leadership and management skills. 2012/13 will also see a continued focus on Occupational Health and Safety (OHS) and a greater focus on workplace health and wellbeing.

Information Management

The City of Sydney uses systems and processes to help staff provide the best outcomes to the community. We are in the process of updating both our main web site to better inform and engage with our community, and improving the internal intranet to support better collaboration and cross-divisional activity, in accordance with the philosophy of *Sustainable Sydney 2030*. We are also focusing on initiatives to reduce the need for paper based records and our information management energy footprint.

Customer

City of Sydney is committed to providing the highest levels of customer service to the community and building a strong customer service culture. We have a Customer Service Charter which sets out our commitment to delivering high quality services to the City's diverse range of customers in line with *Sustainable Sydney 2030*. The Charter identifies the minimum standards of service which can be expected, and offers advice on how customers can provide feedback if service standards are not met.

We are also developing a Customer Service strategy which will deliver the process and change necessary to deliver outstanding customer service and maintain relevance to changing customer service needs. The City will continue to improve its customer service to deliver consistent world class service across all divisions to all customers.



Strategic Directions and Activities

For the purposes of section 404 of the *Local Government Act 1993*, this Corporate Plan is the City of Sydney's four year Delivery Program. In accordance with the *Act*, the following ten Strategic Directions are derived from the Community Strategic Plan (Sustainable Sydney 2030, updated 2013) and contain the City of Sydney's principal activities to respond to the long term strategy within the four year period of (financial years) 2013-2016.

Each of the following Strategic Directions are set out to show that City of Sydney works under the principles of **PLAN, DO, REVIEW**.

The Strategic Direction sets out our high level outcomes, with objectives, projects, programs and services identifying what it is we are doing to achieve the objectives. Delivery measures, including key performance indicators are used to measure our progress towards the outcomes.

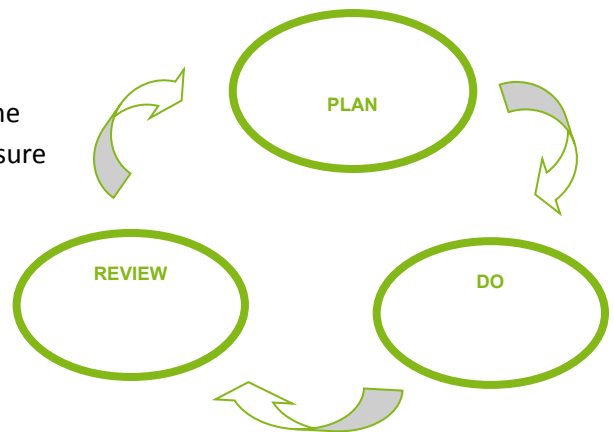
In improving our planning and reporting to address *Sustainable Sydney 2030* outcomes, we have developed a number of new key performance indicators. Not all of these

indicators have historical data to report, nor do they all have identified targets.

There are two reasons for this.

First, it is not always appropriate to set targets, as some indicators are better served by plotting trends to measure performance.

Second, where we do not have historical data we do not know what is an appropriate target to set. This will be changed where appropriate as we collect enough data to guide us in target setting.





Strategic Direction 1

A globally competitive and innovative city

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The City must focus on the global economy and sustained innovation to ensure continuing prosperity.

City Context

- The City is an acknowledged global city with natural assets, a strong economy and globally competitive businesses
- The city centre is at the heart of Global Sydney as identified in the Metropolitan Strategy
- A globally competitive City is critical to Australia's economic prosperity
- A globally competitive City expands opportunities for residents, business, workers and the broader society

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- Economic Planning and Support
- Events Management
- Grants and Sponsorship Management (also relates to other relevant Strategic Directions)
- Late Night Economy
- New Year's Eve
- Security and Emergency Management
- Tourism Development
- Safety

Objective 1.1

Plan for growth and change in the city centre

Action 1.1.1 Ensure the City Plan provides capacity for employment growth in the City.

Action 1.1.2 Strengthen the economic activities and role of the City Centre precincts.

Action 1.1.3 Plan for long-term increased development opportunities and improved connections to the western waterfront.

Action 1.1.4 Advocate for a new foreshore precinct at Barangaroo with lively waterfront parks, continuous public foreshore access, cafes, culture, and entertainment.

Action 1.1.5 Implement the Open Sydney strategy to build late night economic diversity.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
City Plan	Annual Stage 3 of 3 Conduct a review of the planning controls for Central Sydney to ensure adequate capacity for jobs growth.	City Planning, Development & Transport	<i>Many linkages throughout various Strategic Directions</i>

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
OPEN Sydney	Implement the OPEN Sydney strategy, a long term and wide reaching strategy and action plan for Sydney's night time economy.	City Life	1.1.5

Objective 1.2

Strengthen globally competitive clusters and networks and develop innovative capacity

Action 1.2.1 Continue to develop partnerships with the private sector, research and educational institutions.

Action 1.2.2 Foster economic collaboration and knowledge exchange with other national and global cities.

Action 1.2.3 Foster industry networks in a selected groups of high growth globally competitive industries.

Action 1.2.4 Identify, develop and support the creation of clusters of innovation and networks to facilitate research, collaboration and knowledge exchange.

Action 1.2.5 Proactively work with landowners, businesses and other stakeholders to strengthen precincts.

Action 1.2.6 Foster an environment that supports the growth of entrepreneurs and small to medium enterprise.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Floorspace and Employment Survey	Analyse and report on the results of the five-yearly Floorspace and Employment Survey of the local government area.	Chief Operations	1.2.5

Objective 1.3

Plan for City south growth, including managing the capacity of economic infrastructure such as Sydney Airport and the port.

Action 1.3.1 Implement precinct and structure planning in the southern mixed use employment area.

Action 1.3.2 Work with partners to prepare a planning and development framework for managing the impact of airport and Port Botany growth.

Action 1.3.3 Advocate for provision of transport corridors and key social and economic infrastructure in the City's south.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Industrial Lands Study	Annual Stage 3 of 3 Conduct an Industrial Lands Study to support City South growth and a draft Employment Lands Strategy for public exhibition to support employment growth to the South of the LGA.	City Planning, Development & Transport	1.3.1; 1.3.2

Objective 1.4

Strengthen Sydney's global competitiveness

Action 1.4.1 Finalise and implement an economic development strategy for the city.

Action 1.4.2 Refine and communicate Council's regulatory and approval processes to assist business efficiency.

Action 1.4.3 Lead and support partnerships and forums to strengthen business leadership in the City.

Action 1.4.4 Maintain public domain assets and services to a high standard.

Action 1.4.5 Maintain Sydney's reputation as a safe global city

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Economic Development Strategy	Annual Stage 3 of 6 Prepare a comprehensive economic development strategy and action plans to guide local development and promote growth in a range of business sectors including Retail, Tourism, Creative Industries, Education, Local Economies, Entrepreneurs and Small Business, Hospitality, Eora Journey, International Engagement, Green Economy and Finance & Business Services sectors.	Chief Operations	1.1.2; 1.2.1; 1.2.2; 1.2.4; 1.4.1; 1.4.2; 1.5.2; 7.4.6

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Economic Development	Implement priority actions from the Green Economy plan to support growth and development.	Chief Operations	Many linkages throughout various Strategic Directions
	Implement priority actions from the Finance and Professional Services Sector plan to support the continued growth of the sector.		
	Implement priority actions from the Retail Action Plan that focus on delivering a quality experience in the City centre and Villages, building business capacity, removing barriers for business and improvement of communication with and between businesses.		
	Support the Retail Advisory Panel.		
	Implement priority actions arising from the plan to increase engagement with Asia including an annual program of events to promote engagement and build capacity in business.		
	Implement priority actions from the Entrepreneurs and Small Business plan.		
	Implement priority actions arising from the Eora Journey Economic Development Plan.		
	Work with local businesses and the community to develop priority precincts including Oxford Street and William Street		
	Implement priority actions arising from the Education Action Plan.		
Awards and Recognition and Skills development Programs	Implement priority actions arising from the International Engagement Plan.	City Life	1.4.3
	Encourage business within the City to improve sustainable outcomes and reward best practice through awards and recognition programs. Provide ongoing support to business through skills development programs including the City's regulatory and approvals processes.		
Security and Emergency Management	Support police to rapidly assess and respond to situations through 24 hour monitoring of street activities and provision of CCTV footage.	City Operations	1.4.5
	Work with the community to build capacity to respond to and recover from emergencies.		
	Develop and implement emergency management plans for all Council community facilities and properties		
Safe City	Prepare and update a 3 year Safe City Strategy to decrease crime and improve perceptions of safety	City Life	1.4.5

Objective 1.5

Enhance tourism infrastructure, assets and branding of the City

Action 1.5.1 Work in partnership with the Tourism Industry and State Government to develop visitor facilities and attractions, including new hotels and accommodation opportunities.

Action 1.5.2 Work with the State to promote the city as a global visitor destination.

Action 1.5.3 Develop and implement strategies to assist visitor orientation and movement around the City.

Action 1.5.4 Support the delivery of an annual calendar of globally significant events.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Sydney New Year's Eve	Deliver Sydney New Year's Eve celebrations as part of increasing awareness of Sydney as a tourist destination.	City Life	1.5.1
Christmas in the City	Deliver the Christmas in the City program as a celebration of Sydney Christmas through the development of new partnerships.	City Life	1.5.1
Chinese New Year Festival	Deliver the Chinese New Year Festival as a significant local and international celebration of cultures that observe Lunar New Year.	City Life	1.5.1
Promoting Sydney	Work with the State Government on initiatives to promote Sydney, and with Business Events Sydney to attract international conferences to Sydney.	Chief Operations	1.5.1; 7.2.2; 10.1.2
	Partner with the State Government to implement a master events calendar and provide support for events and festivals supported by Destination NSW	City Engagement	1.5.2; 7.4.3; 7.4.4; 10.1.2
	Provide support and sponsorship to identified major events and organisations in recognition of their significant contribution to the social, cultural and economic life of Sydney.	City Life	1.5.1; 7.2.2; 10.1.2
	Enhance Visitor Information Services to promote Sydney attractions and events and assist visitor orientation and movement around the city	City Engagement	1.5.1; 1.5.3
	Implement priority actions from the Tourism Action Plan; enhancing the quality of visitor experience in Sydney, strengthening partnerships to promote Sydney and encouraging the development of tourism products and infrastructure.	Chief Operations	1.5.2; 1.5.3

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>10/11 result</i>	<i>11/12 result</i>	<i>13/14 target/trend</i>	<i>Responsibility</i>
Global competitiveness*					
<i>Sydney is a safe and competitive location for globally connected economic sectors</i>					
These will be identified as part of the Community Indicators framework					
Sydney as a Brand					
<i>Sydney is a destination for international visitation for business, tourism and study</i>					
Estimated numbers attending Sydney New Year's Eve City of Sydney events	No.	1.5m	1.5m	1.5m	City Life
Estimated attendance at Christmas Martin Place concert	No.	8,000	8,000	8,000	
Attendance at Chinese New Year Twilight Parade	No.	100,000	100,000	100,000	
Total estimated attendance at the major festivals supported by the City through the Grants and Sponsorship program	No.	N/A	N/A	-	
Value of business / economic grants approved	\$	N/A	N/A	-	
Value of grants to major festivals and events	\$	2,580,000	2,635,000	-	
Percentage of the population using the City after 6pm (measured bi-annually)	%	N/A	N/A	-	
Percentage of retail premises open after 6pm (measured bi-annually)	%	N/A	N/A	-	

**Performance measures of a globally, innovative city will be adopted as part of the Community Indicators framework.*



Strategic Direction 2

A leading environmental performer

The City of Sydney has adopted ambitious greenhouse gas emission reduction targets and will work towards a sustainable future for the City's use of water, energy and waste.

City Context

- The City of Sydney has adopted ambitious greenhouse emissions reduction targets in response to mounting evidence of a warmer, more unstable climate
- Global warming is the most important urban management issue for the city in the 21st century
- All levels of government, the private sector and the community have a vital role

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- Aboricultural Services
- Depot Management
- Domestic Waste Collection Services
- Fleet Management
- Graffiti Removal
- Littering and Unlawful Dumping Inspections
- Recycling Depot
- Stormwater Management
- Street Cleaning
- Sustainability Engagement and Education
- Sustainability Planning
- Sustainable Asset Management
- Weed Control

Objective 2.1

Implement technologies and actions to reduce energy consumption and greenhouse gas emissions across the local government area.

Action 2.1.1 Continue development of master plans for energy conservation and renewable energy.

Action 2.1.2 Continue the implementation of master plans that comprise energy efficiency, renewable energy and decentralised energy.

Action 2.1.3 Ensure the suite of energy master plans and associated actions achieve carbon reduction targets.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Energy Master Plans	Annual Stage 3 of 3 Finalise master plans for decentralised energy (trigeneration and renewables) and energy efficiency.	Chief Operations	2.1.1; 2.1.2; 2.1.3
	Annual Stage 1 of 4 Initiate priority actions as outlined in the energy master plans.		
	Annual Stage 3 of 7 Install Green Infrastructure in the City's facilities where feasible.		
	Annual Stage 3 of 3 Lead, facilitate and/or advocate for the installation of green infrastructure at all urban renewal precincts.		

Objective 2.2

Reduce waste generation, the impact of disposal and improve resource recovery from waste across the local government area

Action 2.2.1 Develop a Waste Management Strategy that includes actions to reduce waste generation, the impact of disposal and improve resource recovery for all city waste sources.

Action 2.2.2 Finalise and implement Advanced Waste Treatment and Advanced Waste Collection Master Plans.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Integrated Waste Management	Annual Stage 3 of 4 Finalise Waste Management Strategy for the local government area to achieve the waste objectives in Sustainable Sydney 2030.	Chief Operations	2.2.1; 2.2.2
	Annual Stage 1 of 2 Initiate priority actions to facilitate the implementation of the Waste Management Strategy.		
Advanced Waste Collection Master Plan	Annual Stage 2 of 3 Complete an Advanced Waste Collection Master Plan for the local government area.	Chief Operations	2.2.2
	Annual Stage 1 of 3 Initiate priority actions to facilitate implementation of the Advanced Waste Collection Master Plan.		
Advanced Waste Treatment Master Plan	Annual Stage 2 of 3 Finalise the Advanced Waste Treatment Master Plan.	Chief Operations	2.2.2
	Annual Stage 2 of 6 Initiate priority actions to facilitate the implementation of the Advanced Waste Treatment Master plan.		

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Waste Management and Reduction	Implement the waste avoidance and resource reuse program that builds capacity, addresses barriers to action and provides advice to residential and business communities.	City Life	2.2.1
	Provide domestic waste and recycling collection services to defined standards.	City Operations	2.2.1
	Undertake targeted patrols to minimise illegal dumping, illegal advertising, discarded cigarette butts, littering and other activity which is contrary to the Protection of the Environment Act.	City Operations	2.2.1
	Deliver an education, marketing and communication program to enable residents to utilise the city's waste services effectively.	City Operations	2.2.1

Objective 2.3

Reduce potable water consumption and stormwater gross pollutant loads to the catchment within the local government area

Action 2.3.1 Reduce mains water consumption across the local government area through water efficiency programs.

Action 2.3.2 Replace mains water demand across the city with recycled or alternative non-potable water supplies in accordance with the Decentralised Water Master Plan.

Action 2.3.3 Continuously improve Water Sensitive Urban Design standards to reduce pollutant loads in city waterways.

Action 2.3.4 Commence implementation of the enabling actions outlined in the Decentralised Water Master Plan.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Decentralised Water Master Plan	Annual Stage 3 of 3 Lead and facilitate the implementation of recycled water precincts within the City of Sydney including Green Square and Sydney Park.	Chief Operations	2.1.3, 2.1.4, 2.2.1, 2.4.2
	Annual Stage 2 of 4 Implement priority actions from the Decentralised Water Master Plan		
Parks Water Savings Action Plan	Annual Stage 4 of 4 Implement priority actions from the parks water reuse program	City Operations	2.3.3
	Annual Stage 2 of 4 Implement priority actions from the Parks Water Savings Action Plan.		

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Stormwater Infrastructure Program	Implement Flood Studies and Floodplain Risk Management Plans (FRMP)	City Operations	2.3.2

Objective 2.4

Encourage and support the city community of residents, business owners, workers and visitors to improve their environmental performance

Action 2.4.1 Encourage and support building owners to incorporate efficiencies and accelerate the retrofitting of existing buildings to enable better environmental performance.

Action 2.4.2 Encourage and support the City community to reduce their environmental impacts and make environmentally sustainable choices.

Action 2.4.3 Encourage and support the City community to connect to green infrastructure and implement actions as outlined in the master plans.

Action 2.4.4 Encourage the adoption of environmental performance building standards that ensure the performance of new and retrofitted buildings deliver to the City's targets.

Action 2.4.5 Prepare and implement a Climate Change Adaptation Strategy.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Business Sustainability Initiatives	Deliver the CitySwitch Green Office program to office based businesses in the local government area to improve environmental performance.	City Life	2.4.1; 2.4.2
	Coordinate the delivery of the CitySwitch Green Office program across local government areas across Australia (coordinated by the CCCLM) - National coordination		2.4.1; 2.4.2
	Deliver the Smart Green Business program to assist non-office based businesses within the local government area to reduce their environmental impacts.		2.4.1; 2.4.2
	Deliver the Better Buildings Partnership program to improve the environmental performance of commercial buildings within the local government area.		2.4.1; 2.4.2; 2.4.4
Residential Sustainability Initiatives	Deliver the Green Village program to inform, inspire and educate City of Sydney residents to improve their environmental outcomes.	City Life	2.4.2; 2.4.3
	Partner with Marrickville Council to deliver sustainability initiatives to residents and businesses in the Newtown precinct through the Green Living Centre		
	Deliver the Smart Green Apartment program to improve the environmental performance of existing residential apartment buildings.		2.4.1; 2.4.2; 2.4.3; 2.4.4
Build community capacity to enable Sustainability Action	Deliver the Environmental Upgrade Finance Service to building owners to help overcome financial barriers to the upgrade of their buildings.	City Life	2.4.1

Objective 2.5

Demonstrate leadership in environmental performance through the City of Sydney's operations and activities

Action 2.5.1 Continuously improve performance across all of the City of Sydney's buildings and facilities to deliver on environmental targets.

Action 2.5.2 Continuously improve the environmental performance and efficiency of the City of Sydney's activities, in particular transport requirements, event production and supply chain.

Action 2.5.3 Ensure the development and implementation of best in class planning controls to deliver on environmental targets.

Action 2.5.4 Continuously improve environmental management system, reporting and disclosure of performance against published targets.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Environmental Management System	Annual Stage 3 of 3 Develop an environmental management system that will deliver sustainable asset management and operations.	Chief Operations	2.5.4
Environmental Sustainability Reporting Platform	Annual Stage 2 of 2 Review and improve the City's existing environmental sustainability reporting platform.	Chief Operations	2.5.4
Environmental Sustainability Strategy	Annual Stage 1 of 3 Revise the existing environmental management plan into an Environmental Sustainability Strategy	Chief Operations	2.5.4
Retrofit of City of Sydney Building Portfolio	Annual Stage 3 of 4 Implement building retrofits that generate energy and water savings.	City Projects & Property	2.5.1
	Annual Stage 3 of 5 Implement 5-year Photovoltaic (solar energy) project for City of Sydney buildings.		
Climate Change Adaptation Strategy	Annual Stage 2 of 3 Develop a Climate Change Adaptation Plan to prioritise and plan mitigative and adaptive actions to prepare the city for the environmental, social and economic impacts of climate change.	Chief Operations	

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Carbon Neutral Program	Review and manage the Carbon Neutral Program to ensure that City of Sydney's emissions reduction practices remain at the leading edge and beyond compliance.	Chief Operations	2.5.1
Environmental Impact of Products and Services	Review and manage the environmental impact of products and services and their suppliers to the City of Sydney and implement priority actions to reduce this impact.	Chief Finance Office	2.5.2
Fleet Management	Manage the light and heavy vehicle fleets to encourage low emission driving behaviour and reduce CO2 emissions by 20% over four years (2010 to 2014).	City Operations	2.5.2

Objective 2.6

Implement the Greening Sydney Plan

Action 2.6.1 Continue to develop and protect the City's urban forest.

Action 2.6.2 Continue to green the city to enhance habitat and promote bio-diversity.

Action 2.6.3 Continue to improve the landscape to provide quality streetscapes and public spaces.

Action 2.6.4 Greening new development through a new Landscape Code and encouraging green roofs and walls.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
City Farm	Annual Stage 2 of 2 Finalise the project plan and business case for a City Farm.	City Operations	2.6.2

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Community Greening	Support and develop community gardens and sites maintained and managed by community volunteer groups.	City Operations	2.6.3, 2.6.4
Greening Sydney Plan	Complete Urban Ecology Strategy and commence work on an implementation plan	City Operations	2.6.2
	Implement the priority actions from the Urban Forest Strategy	City Operations	2.6.1
	Deliver themed Living Colour floral displays throughout the City during spring and summer.	City Operations	2.6.3
	Encourage new developments to maximise landscaping and build green roofs and walls.	City Planning, Development & Transport	2.6.4

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

Key Performance Indicator	Unit	10/11 result	11/12 result	13/14 target/ trend	Responsibility
Greenhouse emissions					
<i>For both the local government area and City of Sydney's own operations - reduce greenhouse gas emissions by 70% from 2006 levels by 2030, with 100% local energy generation by 2030. Offset 100% of greenhouse emissions from City of Sydney operations and services.</i>					
Overall greenhouse gas emissions for all City of Sydney assets <i>(Including total electricity, gas and onsite fuel usage converted to greenhouse gas emissions but NOT including Green Power or offsets). Baseline 2006 Data – 52,972</i>	Tonnes CO2e	48,336	46,512	-	City Property
Greenhouse gas emissions for City of Sydney Building Assets <i>Baseline 2006 Data – 28,775</i>	Tonnes CO2e	24,718	23,203	.	
Greenhouse gas emissions for City of Sydney Street lighting <i>Baseline 2006 Data – 15,131</i>	Tonnes CO2e	14,783	14,701	-.	
Greenhouse gas emissions for City of Sydney Parks <i>Baseline 2006 Data – 2,502</i>	Tonnes CO2e	2,578	2,538	-.	
Council's fleet vehicle greenhouse gas emissions (total) <i>Baseline 2006 Data – 2,669</i>	Tonnes CO2e	3,175	2,684	2890	City Operations
All other City of Sydney Greenhouse gas emissions <i>(includes emissions from flights, taxis, contractors fuel, events, and refrigerants)</i> (measured annually) <i>Baseline 2006 Data – 3,896</i>	Tonnes CO2e	3,082	3,084	-	Chief Operations
Sustainability programs					
<i>Encourage businesses and residents to reduce their greenhouse gas emissions.</i>					
City owned public domain lights replaced with LED lamps	No.	N/A	N/A	2,150	City Operations
Amount of commercial office floor space (net lettable area) signed up to CitySwitch Green Office in the City of Sydney	m2	N/A	736,915	930,932	City Life

Water Usage and Stormwater

Reduce overall water consumption and reliance on mains water used by council and across the local government area. For both the local government area and City of Sydney operations – Zero increase in 2006 mains water usage by 2015, with 10% of 2006 mains water usage to come from local water capture by 2030. Improve stormwater runoff to reduce flooding and pollutant loads to the catchments, and increase reuse of stormwater. 50% reduction in stormwater pollutants by 2030.

Total City of Sydney mains water usage	kL	395,385	393,116	-	City Property
Total City of Sydney mains water usage – Parks and Public Domain	kL	140,077	132,261	-	
Total City of Sydney mains water usage – Commercial Buildings	kL	110,113	106,348	-	
Total City of Sydney mains water usage – Community Buildings	kL	41,320	41,367	-	
Total City of Sydney mains water usage – Operations (Depot etc.)	kL	33,567	31,521	-	
Total City of Sydney mains water usage – Aquatic Facilities	kL	70,308	81,710	-	Chief Operations
Total mains water consumption for the local government area (measured annually)	ML	38,833	33,710	-	

Waste

Provide high quality waste management services to residents that encourage a reduction of overall waste generation and diverts 66% of domestic waste from landfill by 2014.

Local Government Area

Total Waste Collected	kg/capita	329.1	327.58	325	City Operations
Total Waste Recycled	kg/capita	161.7	212.41	212	
Resource Recovery Rate	%	49	65.5	66	

Waste

Manage the management of waste created by the City of Sydney.

City of Sydney (Organisational Facilities)

City of Sydney Waste Collected (Organisational Facilities)	Tonnes	N/A	N/A	-	City Property
City of Sydney Recycling (Organisational Facilities)	Tonnes	N/A	2,453	-	

Greening Sydney

A green liveable city, that recognises the importance of trees and quality open space that supports diverse and abundant ecosystems.

Street trees planted annually	No.	462	753	700	City Operations
Total street trees		N/A	8,155	29,800	
Number of plants planted at community planting events	No.	7,865	8,155	8,000	
Total trees and shrubs planted	No.	48,466	85,763	60,000-	
Public Domain Landscaping (nature strips, rain gardens, traffic treatments)	m2	8,334	6,875	8,000	Chief Operations
Indigenous Bird species diversity maintained or increased compared to 2009/10 baseline (63 species) (measured annually)	No.	N/A	N/A	-	
Extent of locally-indigenous bushland increased compared to 2009/10 baseline (4.6ha) (measured annually)	m2 '000	N/A	N/A	-	



Strategic Direction 3

Integrated transport for a connected city

Quality transport will be a major driver to sustainability – the City must offer a variety of effective and affordable transport options.

City Context

- Quality transport will be a major driver of sustainability in the City
- The City of Sydney has a role in advocating, sharing and presenting a sustainable vision
- Heavy rail, metro rail, light rail, busways, buses, ferries, private cars, motorbikes, scooters, taxis, bicycles and pedestrians all have a role in the City
- Transport to and within the City must be considered at the Sydney regional scale, the inner Sydney scale, the City scale and the city centre scale
- Measures to improve transport in the City cannot displace problems to surrounding areas

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- City Transport and Access
- Clearways and Arterial Roads Inspections
- Community Transport
- Parking Meter Management
- Parking Station Management
- Public Domain Assessment
- Roads and Footway Maintenance
- Street Furniture Maintenance
- Street Lighting Maintenance
- Traffic Management

Objective 3.1

Support and plan for enhanced access by public and active transport from the Sydney Region to the City of Sydney

Action 3.1.1 Encourage the State Government to finalise the optimal route for the next rail harbour crossing and line through the City as a priority and construct light rail between Circular Quay and Moore Park as soon as possible.

Action 3.1.2 Continue to advocate for the upgrade Circular Quay, Town Hall and Central interchanges in conjunction with the George Street transformation project as well as the upgrade of other key interchanges in the rest of the City of Sydney.

Action 3.1.3 Support and plan for the integration of cross-regional public transport services, including light rail and metropolitan rail systems and the quality of modal interchanges.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
City Transformation	Annual Stage 2 of 10 Support the implementation of light rail down George Street.	City Planning, Development & Transport	3.1.1; 3.1.2; 3.1.3; 10.1.1; 10.1.2; 10.4.1; 10.4.5
Barangaroo Transport Plan	Annual Stage 2 of 4 Advocate to the State that Barangaroo is linked effectively to the City Centre		
Green Square Transport Options	Annual Stage 3 of 5 Work with State Government to advocate for adequate transport infrastructure and services to support Green Square development.		
Major Rail Station Precincts	Annual Stage 3 of 5 Support Transport NSW in developing master plans for major transport interchanges and stations in City of Sydney.		
City Centre Loading Strategy	Annual Stage 3 of 3 Investigate options to shift loading times and locations to enhance public transport reliability.		
City Centre Parking Strategy	Annual Stage 2 of 4 Develop a city centre parking strategy to relieve peak hour road congestion, enhancing regional bus reliability and efficiency.		

Objective 3.2

Align transport infrastructure with City growth

Action 3.2.1 Advocate for the inclusion of a Sustainable Transport Guarantee Policy in future LEP and Development Controls.

Action 3.2.2 Advocate for improved local bus networks.

Action 3.2.3 Improve effectiveness of village, community and late night shuttle bus Services.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Community Transport Implementation	Annual Stage 3 of 6 Implement the findings of the Community Transport Review, including a Mobility Manager pilot Scheme for the City.	City Life	3.2.1
Public Transport Hubs and Development	Annual Stage 3 of 6 Investigate how public transport hubs support development around Wynyard, Central, Redfern and Newtown Stations.	City Planning, Development & Transport	3.2.1; 3.2.3

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Integrated Transport and Land Use Strategy Implementation	Use the Connecting our City strategy as a lobbying tool to enhance transport networks that support the City economy.	City Planning, Development & Transport	3.2.1
Accessible Bus Stops	Undertake improvement works to bus stops	City Operations	3.2.2

Objective 3.3

Reduce negative impacts from transport on public space in the City Centre and villages

Action 3.3.1 Work with the State Government to provide improved bus and light rail priority.

Action 3.3.2 Manage car travel demand.

Action 3.3.3 Develop sustainable travel initiatives in conjunction with the NSW government.

Action 3.3.4 Develop a comprehensive Parking Policy for the City to reduce congestion and balance competing needs.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Integrated Parking Strategy Implementation	Annual Stage 3 of 4 Develop an Integrated Parking Strategy for villages to enhance equity and better distribute access to parking.	City Planning, Development & Transport	3.3.1; 3.3.2; 3.3.5
	Annual Stage 2 of 4 Investigate the feasibility for a ticketless pay parking scheme.	City Planning, Development & Transport	3.3.2; 3.3.3; 3.3.4

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Car share parking	Continue to implement the on-street car share parking policy.	City Operations	3.3.4
Bus operations and bus stops	Support the State in improving bus priority by removing obstacles to bus operations and improving access to bus stops as identified by operators.	City Operations	3.3.1; 3.3.2
Pedestrian, Cycling and Traffic Calming (PCTC) Plans	Implement the pedestrian, cycling and traffic calming infrastructure improvements program.	City Operations	3.3.2; 3.3.3
Parking Compliance	Utilise enforcement activities to ensure turnover and improve safety and accessibility of city parking.	City Operations	3.3.1; 3.3.3

Objective 3.4

Increase public transport use and reduce traffic congestion on regional roads

Action 3.4.1 The City will further develop its street hierarchy to allocate priorities for access requirements on particular streets, including private cars, commercial vehicles, taxis, buses and light rail, cyclists and pedestrians.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Major Road Corridors	Annual Stage 1 of 3 Develop management plans for major feeder corridors to the city (mostly State roads) including public transport, cycling, walking and traffic safety targets for advocacy with the NSW State Government.	City Planning, Development & Transport	3.4.1
City Centre Access Plan	Annual Stage 2 Work with the State government to implement improved transport and roads management in the CBD.	City Planning, Development & Transport	3.4.1

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

Key Performance Indicator	Unit	10/11 result	11/12 result	13/14 target/trend	Responsibility
Parking and road management					
<i>Encourage use of more environmentally friendly and sustainable means of travel in the city</i>					
Total number of car share parking spaces in the city (program to date)	No.	284	396	470	City Operations
Proportion of resident drivers who are members of car share schemes	%	N/A	6.4	-	City Planning, Development & Transport
Roads maintenance					
<i>Optimise the lifespan of City road and footpath assets, and improve street safety and accessibility</i>					
Road renewal program	m2	106,982	81,681	60,000	City Operations



Strategic Direction 4

A city for walking and cycling

A safe and attractive walking and cycling network linking the City's streets, parks and open spaces

City Context

- Residents of the City walk or cycle for nearly half of their average weekday trips
- People who live in the City are less likely to own a car, less likely to have a driving licence, and less likely to use a car for short trips
- Many services are local in the City, which makes walking and cycling a real option
- The relatively high residential density surrounding the city centre suggests that within a 10 kilometre area there is a significant potential pool of people who could cycle for work and other activities

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- City Transport and Access
- Cycling Strategy
- Parks Inspections
- Public Domain Assessment
- Road Safety Education
- Roads and Footway Maintenance
- Roads and Pedestrian Areas Management
- Traffic Management
- Public Domain Accessibility

Objective 4.1

A network of safe, linked pedestrian and cycleways integrated with green spaces throughout both the City and Inner Sydney

Action 4.1.1 Continue to implement the Liveable Green Network.

Action 4.1.2 Continue to work with our 14 neighbouring councils and State and Federal governments to implement the Inner Sydney Regional Bike network.

Action 4.1.3 Advocate, negotiate and prepare design plans for a continuous foreshore walk.

Action 4.1.4 Continue to ensure walking and cycling facilities and networks are provided and designed to be safe and meet the needs of everyone.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Liveable Green Network	Annual Stage 3 of 5 Develop Liveable Green Network implementation strategy and priority works plan to guide investment and integrate with village centre and transport planning.	City Planning, Development & Transport	4.1.1
	Annual Stage 3 of 8 Progressively implement priority projects to improve pedestrian and cycling connectivity across the local government area, including the widening of footpaths, implementation of partial road closures, and linking Green Spaces to the City Centre.	City Operations	4.1.1, 4.1.2, 4.1.4
Streetscapes and Landscaping	Annual Stage 2 of 2 Wayfinding Signage for Cycleway Network Stage 2	City Projects & Property	4.1.1, 4.1.2, 4.1.4
	Annual Stage 2 of 4 Foley Street Upgrade - Darlinghurst Stages 2 & 3		

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Network Cycleway Improvements	Deliver the Network Cycleway Improvements program	City Projects & Property	4.1.4

Objective 4.2

Improve cycle and pedestrian movements and amenity in the City Centre.

Action 4.2.1 Manage streets to encourage walking, cycling and the use of public transport.

Action 4.2.2 Continue to advocate for 40 kph speed limits and improve pedestrian priority at intersections in Central Sydney.

Action 4.2.3 Implement part-time or full time road lanes and street closures where outdoor activities can be encouraged.

Action 4.2.4 Improve directional signs and education about pedestrian networks in the City Centre.

Action 4.2.5 Review the Cycle Strategy and Action Plan, and examine the feasibility of introducing a Public Bike Hire Scheme.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Improved Waiting times for pedestrians and cyclists	Annual Stage 3 Work with Transport NSW to decrease waiting time and overall trip time for bike riders and pedestrians on identified priority routes in the City Centre by changing traffic signal settings.	City Planning, Development & Transport	4.2.1
40 km/h Speed Limits in the City Centre	Annual Stage 3 Seek approval to reduce speed limit in the city centre to 40 km/h on thoroughfares and 10 km/h in shared/slow zones.	City Planning, Development & Transport	4.2.2
Laneways in the City Centre	Annual Stage 2 Implement the approved 10km/h shared zones, slow zones and laneways plus timed closures of other high pedestrian activity areas.	City Planning, Development & Transport	4.2.1; 4.2.4

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Road Safety Program	Continually monitor and review road safety and interface with pedestrians and bike riders, including running awareness campaigns.	City Planning, Development & Transport	4.2.1
Street Share Strategy	Continues to implement the Street Share Strategy.	City Planning, Development & Transport	4.2.1
Inner Sydney Bike Network Implementation	Continue to lobby the State to support surrounding councils to link their cycleways into the city network.	City Planning, Development & Transport	4.2.5
40 km/h Speed Limits in Residential and Villages areas.	Advocate on safety and amenity grounds to Transport for NSW for residential area and centre speed limits in all villages of 40 km/h.	City Planning, Development & Transport	4.2.2

Objective 4.3

Green Travel is the preferred transport choice to City work places and venues.

Action 4.3.1 Establish or improve end of trip facilities to encourage walking and cycling.

Action 4.3.2 Investigate and develop a requirement for Green Travel Plans for major developments.

Action 4.3.3 Advocate for changes to the tax system to encourage incentive programs for employees who take sustainable transport to work.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Green Travel Facilities	Annual Stage 3 of 4 Provide bike parking, showers and other facilities for tenants at major City of Sydney buildings.	City Property & Projects	4.3.1
Sustainable Transport Plan Implementation	Annual Stage 3 of 3 Implement the internal Sustainable Transport Plan and encourage reductions in vehicle and taxi trips by city staff	City Planning, Development & Transport	4.3.2

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Private End of Trip Facilities	Advocate for the provision of end of trip facilities at private buildings	City Planning, Development & Transport	4.3.1
Sustainable Transport Options Advocacy	Advocate to Federal and NSW State Government for a broad range of sustainable transport options and incentives and greater funding of public transport infrastructure.	City Planning, Development & Transport	4.3.3

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>10/11 result</i>	<i>11/12 result</i>	<i>(13/14) target/trend</i>	<i>Responsibility</i>
Cycleways					
<i>A network of 55km of separated cycle ways and another 145km of other bicycle facilities which link people to their preferred destinations to encourage cycling as the preferred means of transport for work and leisure purposes</i>					
Length of separated cycleways provided annually	km	4.77	0.08	-	City Projects & Property
Length of on-road cycleways provided/upgraded annually	km	0.52	0.93	-	City Projects & Property
Length of shared paths provided/upgraded annually	km	3.62	0.58	-	City Projects & Property
Growth in cycling activity at key intersections around the City of Sydney (100 key intersections)	%	54	34	25	City Planning, Development & Transport
Footpaths					
<i>Optimise the lifespan of City footpath assets, and improve street safety and accessibility</i>					
Area of pedestrianised space created	m2	N/A	213	1,000	City Projects & Property, City Operations and Chief Operating Officer
Footway renewal program	m2	37,930	39,283	25,000	City Operations
Granite infill project	m2	N/A	N/A	3,000	City Operations
Footway enhanced by green verge	m2	N/A	N/A	2,500	City Operations

Strategic Direction 5

A lively and engaging city centre

The city centre's international iconic status will be maintained and enriched with an inviting streetscape and vibrant public spaces.

City Context

- The city centre has a unique natural setting
- It has special significance for Aboriginal and Torres Strait Islanders
- The city centre contains a positive legacy of open spaces, a street network, heritage and landmarks
- The city centre's iconic status needs to be preserved

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- CCTV Management
- Customs House Management
- Laneways and Fine Grain Strategy
- Late Night Economy
- Regulatory Services
- City Design

Objective 5.1

Strengthen the City's public domain identity through the creation of the George Street spine, creating more places for meeting, rest and leisure.

Action 5.1.1 Continue to plan to deliver George Street as a north-south central spine in the City Centre connecting three new squares at Circular Quay, Town Hall and Central; with priority for public transport, cycling and pedestrians.

Action 5.1.2 Investigate solutions to support the movement of private and commercial vehicles, buses and taxis throughout the city centre.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Circular Quay Square Master Plan	Annual Stage 3 of 7 Provide strategic input (design principles) into the State Government's long term master plan for Circular Quay Square, Barangaroo and Darling Harbour Live.	Chief Operations	5.1.1
City Centre Public Space Improvement Program	Annual Stage 2 of 7 Develop a City Centre Public Domain Improvement Program	Chief Operations	5.1.1
	Annual Stage 3 of 7 Develop concept designs and briefs for city centre public spaces		
Public Space Public Life Study	Annual Stage 2 of 7 Undertake an five year review of Public Space Public Life	Chief Operations	5.1.1; 5.1.2
Harbour Village North	Annual Stage 2 of 7 Implement first phase of Harbour Village Public domain plan	Chief Operations	5.1.1

Objective 5.2

Provide active and improved civic spaces across the city centre attractive to all.

Action 5.2.1 Investigate, model and develop the three new squares as primary focal points, supported by appropriate civic services and activation programs.

Action 5.2.2 Undertake cultural mapping to identify opportunities for cultural, entertainment and hospitality precincts around existing venues, and facilitate by appropriate development controls, street level lighting, signage and paving.

Action 5.2.3 Investigate and create civic spaces and strategies to activate them.

Action 5.2.4 Investigate technology services (e.g. free Wi-Fi) to activate public spaces.

Action 5.2.5 Develop a City Centre Public Domain Plan to enhance streets and squares in the City Centre.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
City Life	Support festivals, celebrations and other community activities through the provision of grants and sponsorships and the management of the Busking Policy to increase the cultural and street life of the city community.	City Life	5.2.2; 5.2.3
	Investigate the provision of Wi-Fi in the public domain	City Life	5.2.4
Cultural Mapping	Undertake cultural mapping to identify opportunities for cultural, entertainment and hospitality precincts around existing venues, and facilitate by appropriate development controls, street level lighting, signage and paving.	City Life	5.2.2

Objective 5.3

Manage and strengthen the mix of active frontages, engaging built form and precincts in the City Centre.

Action 5.3.1 Maintain and enhance the integrity of the built heritage of the western precinct.

Action 5.3.2 Enhance and retain the distinctiveness of Chinatown in the Haymarket precinct.

Action 5.3.3 Identify other precincts which are distinctive or potentially distinctive.

Action 5.3.4 Promote laneway precincts such as Angel Place.

Action 5.3.5 Support Sydney as Australia's premier retail destination.

Major project	Deliverables in 2013/14	Responsibility	2030 Action linkages
Laneways public domain improvements	Annual Stage 3 Deliver improvements to the streetscapes and public areas of city lanes in accordance with the adopted Laneways Revitalisation program.	City Projects and Property	5.3.4; 5.4.3
Chinatown public domain improvements	Annual Stage 3 of 7 Continue to implement the Chinatown Public Domain Public Domain Plan	City Projects and Property	5.3.2
City Centre Public Domain Precinct Planning	Annual Stage 2 of 6 Develop briefs for priority projects in Harbour Village North	Chief Operations	5.3.2

Objective 5.4

Support the development of small scale spaces for cultural, creative, retail and small business on streets and lanes.

Action 5.4.1 Encourage buildings to be built to the street edge with active, externally focused frontages for small retailing.

Action 5.4.2 Develop ways to encourage existing building owners to build to street edges. Fill in empty colonnades and activate blank building edges with retail activity on streets and laneways.

Action 5.4.3 Consider the conversion to 'grand retail' or 'grand hotels' for landmark city buildings.

The above objectives are addressed by the City Plan

Objective 5.5

Support the development of appropriate small businesses and diverse new bars and restaurants in the City Centre.

Action 5.5.1 Monitor and assist in the implementation of new liquor licensing laws and promote further reforms needed.

Action 5.5.2 Catalyse activity in finegrain or underutilised spaces in the City

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Laneways and Finegrain Business	Improve activation of the city's finegrain spaces	City Life	5.5.2

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

Key Performance Indicator	Unit	10/11 result	11/12 result	13/14 target/trend	Responsibility
City centre public life <i>Strengthen the City's public domain identity and create more places for meeting, rest and leisure</i>					
Amount of footway dining in the city centre (total)	m2	2,475	2,696	2,600	City Projects & Property
Laneways reactivation <i>Reactivate Sydney's laneways as a vital part of public life in the City</i>					
Small bars operating across the local government area	No.	N/A	60	-	City Life
Laneways upgraded	No.	N/A	7	-	Chief Operations



Strategic Direction 6

Vibrant local communities and economies

Building communities and local economies by supporting diversity and innovation in the City's Villages

City Context

- The City is made up of diverse communities, with diverse lifestyles, interests and needs
- A 'City of villages' of different character
- The important economic and employment role for the villages
- The City's local communities and economies can be even stronger

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- Aquatic Centres
- CCTV Management
- Children's Services
- City Spaces and Community Services
- Community Development
- Companion Animal Education
- Health and Building Services
- Homeless Services
- Integrated Community Facilities Planning
- Library Services
- Living Colour Floral Displays
- Meals on Wheels
- Parks and Open Spaces Bookings
- Parks Maintenance
- Private Property Tree Management
- Sculpture and Water Feature Maintenance
- Safe City
- Social Policy and Programs
- Strategic Social Planning
- Venue Hire
- Volunteering Coordination (also relates to other relevant Strategic Directions)
- Youth Services

Objective 6.1

Maintain and enhance the role and character of the Villages and places and create a network of Village Centres as places for meeting, shopping, creating, playing, learning and working for local communities.

Action 6.1.1 Ensure that City of Sydney policies and programs support a responsive and sustainable City of Villages and a global City Centre that balances the needs of residents and business.

Action 6.1.2 Develop Villages and local places to support community needs

Action 6.1.3 Facilitate high quality urban design to support the distinct character of Villages and places through new development and urban renewal.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Village Centre Plans	Annual Stage 2 of 5 Complete Village Plans and develop an integrated reporting mechanism.	Chief Operations	6.1.1; 6.1.2
Integrated Community Facilities Plan	Annual Stage 2 of 6 Complete the Integrated Community Facilities Plan to guide the capital works program for community facilities	Chief Operations	6.1.3
Sydney Town Hall	Annual Stage 3 of 7 Clock tower upgrade and external façade works	City Projects & Property	6.1.3
Community Facilities Upgrades	Annual Stage 3 of 3 Paddington Town Hall upgrade	City Projects & Property	6.1.3
	Annual Stage 3 of 4 Kings Cross Library and Neighbourhood Service Centre Upgrade		
	Annual Stage 3 of 5 Juanita Nielsen Community Centre		
	Annual Stage 3 of 10 Green Square Community Library Plaza (subject to the pace of development in Green Square)		
	Annual Stage 2 of 2 Heffron Hall Upgrade		
	Annual Stage 2 of 4 T2 - External Facade & Awning		
	Annual Stage 1 of 3 Broadway Creative Arts Hub		
	Annual Stage 1 of 3 Fitzroy Garden		
Village Main Streets Improvement Program	Annual Stage 3 of 4 Crown, Cleveland and Baptist Street intersection upgrade - Stage 2	City Projects & Property	6.1.3

	Annual Stage 3 of 3 King Street Newtown Smart Poles Stage 3		
	Annual Stage 4 of 4 Darlington Village - Abercrombie Street		
Accessibility Upgrades	Annual Stage 3 of 4 Accessibility upgrades to City of Sydney community buildings	City Projects & Property	6.1.3
Parks and Open Space Upgrades	Annual Stage 2 of 2 Parklands at Johnstons Creek		6.1.3
Parks and Open Space Upgrades	Annual Stage 3 of 3 Belmore Park	City Projects & Property	6.1.3
	Annual Stage 1 of 3 Victoria Park Improvements		
	Annual Stage 3 Hyde Park Plan		
	Annual Stage 3 of 4 Glebe Foreshore stage 5 and stage 6		
	Annual Stage 3 of 5 Woolloomooloo pocket parks and public spaces, including lighting and paving.		
	Annual Stage 3 of 6 Perry Park		
	Annual Stage 3 of 3 Coulston Street Alexandria through Site Link		
Oxford Street Property Plan	Annual Stage 2 of 3 Oxford Street Property Plan includes Foley Street upgrade.	City Projects & Property	6.1.3
William Street Property Plan	Annual Stage 2 of 3 William Street Property Plan	City Projects & Property	6.1.3
Small Playgrounds and Pocket Parks	Annual Stage 3 of 3 Oxford St East Road Closure Parks (Napier Street)	City Projects & Property	6.1.3
	Annual Stage 1 of 3 Obriens Lane - East Sydney Landscape Upgrade		

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Community Safety	Work with community, police, residents, local businesses and other stakeholders to implement location or community specific strategies and initiatives to improve safety, prevent crime and anti-social behaviour.	City Life	6.1.1; 6.1.2

Objective 6.2

Facilitate and support relative equality, resilience and adaptive capacity of the City's diverse communities

Action 6.2.1 Develop and implement a Social Sustainability Strategy to build a strong, well connected community.

Action 6.2.2 Provide services, programs and events to build social cohesion, wellbeing, resilience and adaptive capacity

Action 6.2.3 Provide facilities, parks and pools for the community

Action 6.2.4 Foster enhanced quality of life and wellbeing of communities living in high density environments.

Action 6.2.5 Prepare a Social Impacts (Emergencies and Disasters) Action Plan to ensure the City's emergency and disaster planning takes account of social impacts of such events, including impacts on vulnerable groups.

Action 6.2.6 Prepare and implement an Inclusion Action Plan

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Social Sustainability Strategy	Annual Stage 3 of 7 Develop and complete a Social Sustainability Strategy	Chief Operations	6.2.1
Physical Activity Strategy	Annual Stage 3 of 7 Develop a Physical Activity Strategy for the City's aquatic facilities, parks and open space areas.	City Operations	6.2.3
Childcare Facilities	Annual Stage 3 of 4 Develop new childcare sites in high demand areas	City Life, City Projects & Property	6.2.1
Childcare Needs Study	Annual Stage 1 of 3 Review the Childcare Needs Study	City Life	6.2.3
Inclusion Action Plan	Annual Stage 1 of 3 Prepare and implement an Inclusion Action Plan	City Life	6.2.6

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Social Activity	Provide high quality and adaptive community facilities, programs & services	City Life	6.2.2
Child Care	Provide childcare and children facilities across the Local Area, including preschool, occasional care and children's programs	City Life	6.2.2
Library Services	Provide nine library branches, two library links, programs, resources and outreach services to reflect the needs of diverse community.	City Life	6.2.2; 6.2.3

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Responsible Companion Animal Ownership	Promote and provide free microchipping and discounted companion animal registration fees for pensioners. Work with other agencies to promote pet desexing, including reduced fees for pensioners and transport to and from vets. Provide free dog obedience training courses for residents.	City Operations	6.2.2
	Manage and patrol the City of Sydney's off-leash parks and significant on-leash recreational parks, to educate dog owners about their rights and responsibilities, monitor safety and the amenity of the parks and report unsafe or potentially unsafe situations.		

Objective 6.3

Develop and support local enterprise and employment.

Action 6.3.1 Work cooperatively with other agencies to support and facilitate pathways to training and employment for vulnerable communities.

Action 6.3.2 In conjunction with other levels of government, support the development and growth of new businesses, new business models and small to medium enterprises.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Village Business Precinct	Annual Stage 2 of 5 Develop precinct studies for each Village business precinct, incorporating the findings from the Floorspace and Employment Survey	City Life	6.3.2

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Precinct Support	Provide precinct and business partnership support to encourage small businesses to operate in main streets	City Life	6.3.1
Compliance Monitoring	Maintain inspection programs to monitor legislative compliance in the areas of fire safety, building compliance, late night trading premises and public health.	City Planning, Development & Transport	6.3.2

Objective 6.4

Develop and support a network of dynamic, robust local economies.

Action 6.4.1 Implement economic development plans to support the growth of main streets in each Village Centre.

Action 6.4.2 Facilitate and support local business communities to contribute to the vibrancy and economic vitality of their area.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Local Economic Development	Implement priority actions from the plan to support the economic growth of Green Square.	Chief Operations	6.4.1; 6.4.2
	Implement priority actions from the Local Economy Action Plan		

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

Key Performance Indicator	Unit	10/11 result	11/12 result	13/14 target/trend	Responsibility
Local economies					
<i>Develop and support local economies and employment</i>					
Amount of footway dining in the Village Centres	m2	2,914	3,442	3,206	City Projects & Property
Libraries and learning					
<i>Provide equal access to information and knowledge to support a life-long learning culture for residents, businesses and visitors to the City</i>					
Number of active library memberships	No.	32,034	29,103	30,560	City Life
Items borrowed from libraries	No.	1,263,120	955,000	1,280,000	
Visitors to libraries	No.	1,201,370	1,209,000	1,300,000	
Children's services					
<i>Provide affordable, safe, stimulating and educational activities and programs for children to enhance their positive growth and development, and assist families in balancing workforce and community life participation</i>					
<i>(*KPI applies only to the City of Sydney's 4 directly-provided child care centres. The City also leases 26 other child care centres to other providers).</i>					
Children supported through City of Sydney provided child care services	No.	N/A	N/A	-	City Life
Level of customer satisfaction - Annual parent satisfaction survey across Council's 10 Children's Services	%	N/A	N/A	-	
Net increase in new child care places provided for under school age children across the City of Sydney, measured against 2005 baseline	No.	N/A	N/A	-	
Community health and wellbeing					
<i>Provision of quality recreational facilities and open space as places to meet, socialise and to engage in passive and active recreation activities</i>					
Usage –v- capacity of sports fields (booked use) (hours used –v- hours available)	%	89.75	91	85	City Operations
Open space per capita (measured annually)	m2	21.02	21.02	24	Chief Operations
Area of parks and open space managed by the City of Sydney (measured annually)	Ha	188.5	190	190	City Operations
Attendances at aquatic and leisure centres	No.	1,275,360	1,144,650	1,565,000	

Key Performance Indicator	Unit	10/11 result	11/12 result	13/14 target/trend	Responsibility
Social Programs and Services					
<i>Support the community to improve access to services to reduce disadvantage and build relative equality, and try to fill gaps in service delivery on a needs basis</i>					
Number of meals provided through centre based meals & meals on wheels	No.	N/A	N/A	-	City Life
Total bookings by community groups using City Spaces	No.	6,861	7,907	-	City Life
Total overall attendance at City Spaces	No.	N/A	459,235	-	City Life
Number of volunteers involved with City of Sydney services, programs and events	No.	864	986	900	City Life
Percentage of people surveyed accessing City Programs and Services who report an increase in their connectedness to the community	No.	N/A	N/A	-	City Life
Percentage of people surveyed accessing City Programs and Services who report an improvement in their physical health	%	N/A	N/A	-	City Life
Percentage of people surveyed accessing City Programs and Services who report an improvement in their social wellbeing	%	N/A	N/A	-	City Life
Percentage of people surveyed accessing City Programs and Services who report they are satisfied with the service they have received	%	N/A	N/A	-	City Life
Number of people engaged in employment for more than three months as a result of participating in a City supported employment program	%	N/A	N/A	-	City Life
Percentage of people surveyed accessing City Programs and Services reporting an increase in their skills and knowledge	No.	N/A	N/A	-	City Life
Percentage of people surveyed accessing City Programs and Services who report an increase in their confidence to make life choices as a result of the program	%	N/A	N/A	-	City Life
Companion Animals*					
<i>Support and educate the community in responsible pet ownership and assist residents to meet their obligations under the NSW Companion Animals Act</i>					
Dog obedience courses held per annum.	No.	-	4	4	City Operations
Dogs and cats impounded (less is better)	No.	199	178	-	City Operations
Animals reclaimed by their owners	No.	84	52	-	City Operations
Animals rehoused from the shelter	No.	105	105	-	City Operations
Animals euthanized at the pound and external Veterinary Clinics	No.	40	21	-	City Operations
Dog attacks	No.	87	113	-	City Operations
Dog was subsequently declared dangerous	No.	3	9	-	City Operation
Hours per quarter in parks on proactive inspections	No.	N/A	4,595	885	City Operations

* Companion animal KPIs are in line with reporting to the Department of Local Government



Strategic Direction 7

A cultural and creative city

A creative life where people can share traditions and lifestyles – celebrating Aboriginal and Torres Strait Islander culture, diversity and community

City Context

- The City provides a platform for creative expression
- The City's culture extends beyond the arts to lifestyle, heritage and the natural environment
- The City has a concentration of world class cultural destinations
- The City has culturally diverse communities
- Arts and cultural activities are fundamental to liveability and quality of life and increasingly to economic development
- The City has a large and growing cluster of businesses engaged in creative industries

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- Cultural Development
- Curatorial and Historical Research
- Events Management
- Film Permits
- Public Art Management
- Economic Development
- Property Management

Objective 7.1

Provide cultural leadership and strengthen cultural partnerships to reinforce the positioning of Sydney as a global city.

Action 7.1.1 Develop a City of Sydney Cultural Policy.

Action 7.1.2 Establish partnerships with other governments to ensure agencies optimise opportunities for coordinated planning and developing complementary roles and responsibilities, including coordinated support for the calendar of major cultural events.

Action 7.1.3 In collaboration with the State Government and other partners, develop a cultural precincts and infrastructure plan.

Action 7.3.4 Optimise the provision of civic, social and cultural infrastructure delivered through private and public sector investment.

Major Projects	Deliverables in 2013/14	Responsibility	2030 actions linkages
Cultural Strategy	Annual Stage 3 of 7 Develop the City's Cultural Policy and deliver priority projects and initiatives arising from it	Chief Operations	7.1.1
Public Art Policy	Annual Stage 2 of 6 Review the Public Art Policy	Chief Operations	7.1.2
City Spaces and Laneway	Annual Stage 2 of 7 Implement a City Centre Public Art Plan as part of City Transformation	Chief Operations	7.1.2
Public Art Project Development	Annual Stage 1 of 4 Implement the Green Square Public Art Strategy	Chief Operations	7.1.2
Cultural Ribbon	Annual Stage 2 of 7 Develop a Cultural Ribbon Strategy	Chief Operations	7.1.4

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
History	Produce and promote local histories and provide historical research to assist in City decision-making.	City Life	7.1.2

Objective 7.2

Support cultural activity, participation and interaction

Action 7.2.1 Implement a Public Art Strategy which reinforces the opportunity to integrate the work of artists in the City's street, spaces and public spaces.

Action 7.2.2 Prepare an Events Strategy which links to the creative economy and enhances the use of the City's streets, laneways and public spaces.

Action 7.2.3 Encourage investment in facilities and services to meet growing demands for cultural and creative activity and enterprise.

Action 7.2.4 Create opportunities for culture and creativity to enable precinct development and revitalisation.

Action 7.2.5 Create new avenues for cultural participation.

Major Projects	Deliverables in 2013/14	Responsibility	2030 actions linkages
Events Strategy	Annual Stage 4 of 7 Develop a City of Sydney Events Strategy that also enhances the use of city streets and public spaces.	Chief Operations	7.2.2

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Public Art	Implement the City Art Public Art Strategy to deliver permanent and temporary public art and to conserve and maintain the existing public art collection across the local government area.	City Projects & Property	7.2.1
Art and Performance	Deliver the Art & About program to showcase creative activities in public spaces.	City Life	7.2.3; 7.2.4
Cultural and Creative Activities	Provide programs, classes and events at local community centres to develop community capacity and participation in cultural and creative activities by culturally diverse participants.	City Life	7.2.4
Cultural Grants, Sponsorship and Partnerships	Provide direct financial grants and/or value in kind support to a range of cultural groups.	City Life	7.2.5

Objective 7.3

Support the development and growth of the creative economy

Action 7.3.1 Develop an action plan to support the growth of the creative and digital economy including a Creative Spaces plan to support affordable live and work space for creative enterprise.

Action 7.3.2 Establish platforms for engagement with the creative sector.

Action 7.3.3 Work in partnership with other government and commercial agencies to develop a harbour side walk linking Sydney's leading cultural landmarks, attractions and ancillary activities.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Creative Industries Action Plan	Implement priority actions from the plan to support the economic growth of the creative and digital industries sector.	Chief Operations	7.3.1; 7.3.2
Commercial Creative Events Sponsorship Program	Through the Commercial Creative Events Sponsorship Program, secure and support major events that deliver creative and economic outcomes for the City.	Chief Operations	7.3.1; 7.3.2; 7.3.3

Objective 7.4

Encourage the appreciation and development of Aboriginal and Torres Strait Islander cultural heritage and its contemporary expression

Action 7.4.1 Implement the Eora Journey plan including the recognition of Aboriginal and Torres Strait Islander culture in the public domain through temporary and permanent art works.

Action 7.4.2 Develop and implement the Eora Journey Economic Development plan.

Action 7.4.3 Support and advocate for an Australian Aboriginal and Torres Strait Islander Cultural Centre.

Action 7.4.4 Establish a local Aboriginal and Torres Strait Islander Cultural Centre.

Action 7.4.5 Develop or support a Signature Event in the City that brings a new focus to the understanding and celebration of Aboriginal and Torres Strait Islander culture.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Eora Journey	Annual Stage 3 Continue work in support of a cultural centre and major event celebrating Aboriginal and Torres Strait Islander culture and community.	City Life	7.4.3; 7.4.4; 7.4.5

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Eora Journey Framework	Research and develop Aboriginal history content in support of the Eora Journey framework.	City Life	7.4.3

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>10/11 result</i>	<i>11/12 result</i>	<i>13/14 target/trend</i>	<i>Responsibility</i>
Aboriginal and Torres Strait Islander culture					
<i>Encourage the appreciation and development of Aboriginal and Torres Strait Islander cultural heritage and its contemporary expression</i>					
Aboriginal and Torres Strait Islander cultural projects supported by the City	No.	21	25	25	City Life
<i>Key Performance Indicator</i>	<i>Unit</i>	<i>10/11 result</i>	<i>11/12 result</i>	<i>13/14 target/trend</i>	<i>Responsibility</i>
Culture and creativity					
<i>A comprehensive report will be prepared on the grant and sponsorship programs and will be reported in the annual report.</i>					
Value of cultural grants approved by the City of Sydney (excluding the Major Festivals Grants)	\$ '000	N/A	N/A	-	City Life
Creative organisations in creative spaces supported by the City of Sydney	No.	N/A	N/A	-	City Life
Attendances at Art & About	No.	7000	10000	7,500	City Life

Strategic Direction 8

Housing for a diverse population

A wider range of housing so people who provide vital City services can afford to live in the City.

City Context

- The current City housing stock is growing and offers a reasonable diversity of type
- The City hosts a diverse population
- Housing affordability is a major problem for many residents and for people who aspire to live in the City, particularly those in lower paid service industries
- The state and federal governments share responsibility for housing policy, including the provision of housing for lower income households. The City of Sydney can support state and federal government initiatives to expand affordable housing opportunities, without accepting a mainstream role in provision of stock management

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- Homeless Services
- Statutory Planning and LEP
- Strategic Planning
- Subdivision Assessment
- Urban Renewal
- Social and Economic Strategy

Objective 8.1

Facilitate the supply of housing to cater for population growth and change.

Action 8.1.1 Address unnecessary planning barriers to residential development.

Action 8.1.2 Ensure appropriate mix of dwelling types and tenures on major renewal sites and other development sites, to cater for projected population growth and change.

Action 8.1.3 Provide physical and social infrastructure to meet the needs of residents in a timely way.

Action 8.1.4 Monitor the availability of private and public land for residential development.

Action 8.1.5 Work with inner city councils, state government the community housing sector and other key stakeholders, to ensure an adequate and timely supply of land for residential development.

Action 8.1.6 Promote an integrated approach to land-use, transport and infrastructure planning.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Housing Supply	Annual Stage 1 of 2 Prepare a position paper on housing supply issues in the City to inform advocacy and stakeholder engagement	Chief Operations	8.1.2

Objective 8.2

Ensure that housing developments provide a diversity of housing opportunities for different lifestyle choices, household types and income levels.

Action 8.2.1 Ensure the Sydney Local Environmental Plan and Development Control Plan 2012 encourages an appropriate mix and range of housing forms to support relative equality and socially diverse communities (including, for example, key workers, the aged, people with disability and other disproportionately affected groups).

Objective 8.3

Facilitate and promote growth of affordable housing supply to ensure that a substantial proportion of housing is aimed at the lower end of the market.

Action 8.3.1 Work with State Government, the Community Housing Sector, Private sector and other stakeholders to facilitate delivery of affordable housing opportunities.

Action 8.3.2 Prioritise opportunities for the provision of affordable housing in new residential developments including on major renewal sites.

Action 8.3.3 Promote the need for and benefits of housing diversity and affordable housing provision to the wider community.

Action 8.3.4 Monitor and report on the supply of social and affordable housing and boarding houses in the City.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Affordable Housing Sites	Work in partnership with the community housing sector, Housing NSW and the private sector to identify potential affordable rental housing sites across the local government area.	City Projects & Property	8.1.3; 8.2.1; 8.2.3; 8.3.1; 8.4.1; 8.4.2; 8.4.3; 9.1.1; 9.1.3
	Investigate planning controls to secure supply of affordable rental housing.	City Planning, Development & Transport	8.1.3; 8.2.1; 8.2.3; 8.3.1; 8.4.1; 8.4.2; 8.4.3
	Identify opportunities for affordable housing in urban renewal areas	Chief Operational Office	8.4.1; 8.4.2; 8.4.3

Objective 8.4

Advocate and work with State Government to maintain and/or increase the supply of social housing in inner city locations to provide housing opportunities for very low to low income households.

Action 8.4.1 Work collaboratively with State Government agencies and other stakeholders to advocate for, and seek to maintain and/or increase the supply of social housing in the City of Sydney and surrounding inner city local government areas.

Action 8.4.2 Provide effective programs and services to support vulnerable households living in social housing within the City of Sydney.

Action 8.4.3 Further refine the homelessness strategy to address chronic homelessness in the city.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Homelessness Program	Address chronic homelessness in the inner-city by focusing on long term supportive housing outcomes for rough sleepers and preventing new homelessness through the provision of crisis intervention, outreach and brokerage support	City Life	8.4.3
Public Housing Action Plan	Prepare an action plan to address safety issues and improve perceptions of safety in public housing areas	City Life	8.4.1;

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

Key Performance Indicator	Unit	10/11 result	11/12 result	13/14 target/ trend	Responsibility
Affordable rental housing					
<i>Protect existing affordable housing and facilitate new affordable housing in the City to provide for social, cultural, environmental and economic sustainability</i>					
Affordable rental housing units resulting from affordable housing levy - Ultimo/Pymont (measured annually). <i>Target at end of scheme (not specific date): 600</i>	No.	N/A	N/A	-	City Planning, Development & Transport
Affordable rental housing units resulting from affordable housing levy – Urban Growth NSW	No.	N/A	N/A		
Affordable housing units resulting from affordable housing levy - Green Square (measured annually). <i>Target at end of scheme (not specific date): 330</i>	No.	N/A	N/A	-	
Affordable housing units resulting from other (non-levy) means (measured annually)	No.	N/A	104	-	
Homelessness					
<i>Prevent the incidence of homelessness through better service co-ordination, improved services, and advocacy. End chronic homelessness in the inner-city by 2017</i>					
Number of people assisted to exit homelessness into long term housing as a result of a program supported by the City	No.	44	271	20	City Life
Number of people who were prevented from becoming homeless through the City supported brokerage program	No.	248	394	450	
Number of people sleeping rough in the LGA	No.	363	310	-	

Strategic Direction 9

Sustainable development renewal and design

High quality urban design will bring liveability and greater sustainability.

City Context

- Good urban design contributes to the liveability of the City and plays a major role in maintaining and improving Sydney's status relative to other cities
- While most of the City that will exist in 2030 is here now, some parts of the City will undergo significant change and renewal
- Our renewal sites provide the opportunity to greatly improve the social, economic and environmental performance of the City and Sydney region

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- Architectural and Landscape design
- Building Compliance
- Building Services
- Construction Site Regulation
- Development Application Assessment and Advice
- Environmental Health
- Fire Safety
- Late Night and Licensed Premises Inspections / Inspections Surveillance
- Public Domain Design
- Public Domain Lighting
- Statutory Planning and LEP
- Strategic Planning
- Street Tree management
- Subdivision Assessment
- Urban Renewal

Objective 9.1

Show leadership in urban renewal to develop sustainable communities.

Action 9.1.1 Set sustainability targets for major renewal areas.

Action 9.1.2 Prioritise economic, environmental, social and cultural sustainability in planning and implementation of urban renewal.

Action 9.1.3 Encourage renewal areas to demonstrate best practice in environmental performance, sustainable transport and social sustainability.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Major Urban Renewal Site Contribution	Investigate reporting frameworks for the contribution of major urban renewal sites towards Sustainable Sydney 2030 targets.	Chief Operations	9.1.1, 9.1.3
Renewal Oversight, Coordination and Advocacy	Support Department of Premier and Cabinet Steering Committee to enable infrastructure projects in Green Square Precincts	Chief Operations	9.1.2
	Coordinate City's consultation with iNSW and Lend Lease regarding Sydney International Convention, Exhibition and Entertainment Precinct (SICEEP) planning approvals and integration works	Chief Operations	9.1.3

Objective 9.2

Define and improve the City's streets, squares, parks and open space, and enhance their role for pedestrians and in public life

Action 9.2.1 Undertake comprehensive public domain planning to define the long-term street and lane network, location of squares, public places and open space.

Action 9.2.2 Negotiate strategic land acquisition or dedication of land to implement public domain improvements.

Action 9.2.3 Create open space and parkland links in urban renewal areas.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Public Domain Design Codes	Annual Stage 3 of 3 Develop and implement public domain design codes	Chief Operations	This action links to many 2030 objectives
	Annual Stage 3 of 3 Develop and implement the Sydney Streets Design Code		9.2.1
Open Space and Recreation Needs Study	Annual Stage 1 of 2 Review the City's previous Open Space and Recreation Needs Study.		9.2.1
Wayfinding Strategy	Annual Stage 3 Continue the implementation of the Wayfinding Strategy		9.2.1
Public Domain Furniture	Annual Stage 2 of 4 Continue to develop concept designs / prototypes for public domain furniture.		9.2.1
Public Space Requirements	Annual Stage 2 of 4 Define the public space requirements for urban renewal sites for city south.	City Planning, Development & Transport	9.2.1; 9.1.2
	Annual Stage 1 of 1 Develop Public Domain Strategy for Lachlan Precinct		9.2.1
Inclusion Action plan	Annual Stage 1 of 3 Develop an Access Policy that provides guidance on standards of accessibility for works public domain and infrastructure works that are outside the Access to Premises Standards	City Life	9.2.1

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Public Space Requirements	Coordinate land acquisitions with infrastructure requirements in Green Square Precincts	Chief Operations	9.2.1; 9.2.3
	Coordinate development of infrastructure specifications for works in kind by developers in urban renewal areas		

Objective 9.3

Plan for a sustainable city and promote design excellence

Action 9.3.1 Implement Public Domain Guidelines to define desired street edge conditions.

Action 9.3.2 Encourage competitive design processes to achieve the best architectural and urban design outcomes for the public domain.

Action 9.3.3 Continue to seek input from the design advisory panel on new projects.

Action 9.3.4 Integrate infrastructure into new development to reduce impacts on the public domain.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Design Advisory Panel	Facilitate the Design Advisory Panel to provide expert advice on public domain, park projects and major development applications.	Chief Operations	9.3.2
Competitive Design Processes	Use a variety of processes such as anonymous design competitions to enable innovation and opportunities for specific projects that allow for new design professionals to participate.	Chief Operations	9.3.2

Objective 9.4

Ensure planning addresses longer term options for the City.

Action 9.4.1 Identify and plan for strategic sites to maximise economic, social, environmental and cultural benefits.

Action 9.4.2 Ensure Long term development opportunities do not restrict employment growth in areas of urban renewal and change.

Action 9.4.3 Support renewal and regeneration opportunities in and around Department of Housing areas.

Action 9.4.4 Design new roads to support future transit corridors including light rail.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Ashmore Estate	Annual Stage 1 of 2 Develop concept plans for roads, services and drainage in Ashmore Estate.	Chief Operations	9.4.1
Epsom Park Precinct	Annual Stage 1 of 1 Complete Public Domain Strategy for Epsom Park	Chief Operations	9.4.1; 9.4.3
	Annual Stage Develop concept design plans for roads services and drainage at Epsom Park		
	Annual Stage 1 of 2 Develop Remediation Strategy for Council land at Epsom Park		

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Barangaroo	Coordinate City's integration works with Barangaroo Delivery Authority at Barangaroo	Chief Operations	9.4.1; 9.4.2; 9.4.3

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>10/11 result</i>	<i>11/12 result</i>	<i>13/14 target/trend</i>	<i>Responsibility</i>
Development Assessments					
<i>Continually improve development controls and approvals processes</i>					
Mean (net) assessment time to determine applications (DA & S96)	Days	47	60	45	City Planning, Development & Transport
Median (net) assessment time to determine applications (DA & S96)	Days	N/A	N/A	45	
Mean (net) assessment time to determine notified applications (DA & S96) - mean of 95% to meet target	Days	50.5	64.2	60	
Mean (net) assessment time to determine non-notified applications (DA & S96) - mean of 95% within target	Days	22.1	26.6	30	
Mean time taken from lodgement of application to commencement of exhibition (DA & S96)	Days	N/A	N/A	14	
Mean time taken from lodgement of application to refer to internal and external referral agencies (DA & S96)	Days	N/A	N/A	14	
Percent of outstanding applications (DA & S96) over 80 days	%	N/A	N/A	25	
Mean (gross) assessment time to determine footway applications	Days	N/A	67.9	60	
Average processing time for construction certificates	Days	7.5	8.5	10	



Strategic Direction 10

Implementation through effective governance and partnerships

Partnerships across government, business and community; leadership in local, national and global city forums.

City Context

- The City of Sydney has a special role at the heart of the metropolitan region
- The City of Sydney has core service and regulatory roles and can be an advocate and partner in areas
- The City of Sydney is in a strong financial position but with growing demand for community facilities and essential infrastructure
- The City of Sydney has a leadership role in forums such as the Australian Council of Capital City Lord Mayors and the international C40 Climate Change Leadership Group

City of Sydney's Role

The functions and services of the city of Sydney which primarily relate or contribute to this Strategic Direction include:

- Asset Management Planning
- Business Planning and Performance
- Community Engagement
- Council Business and Councillor Support
- Customer Services
- Document and Information Access Management
- Financial Planning and Reporting
- Information Technology
- Insurance Management
- Legal Services
- Procurement and Contract Management
- Property Management
- Partnerships and Protocol
- Publishing Services
- Rates Management
- Risk Management
- Workforce Services
- Work Health and Safety

Objective 10.1

Align organisational planning and service delivery to deliver Sustainable Sydney 2030 priorities.

Action 10.1.1 Develop the capacity of the organisation's resources and systems to deliver the principles, objectives and actions of Sustainable Sydney 2030.

Action 10.1.2 Measure community well-being indicators to inform priorities.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Property Asset Risk Management	Annual Stage 3 of 3 Prepare and implement a comprehensive Workplace Health and Safety and Environmental risk management service to Property assets. Ensuring risks are linked to Safety Management System and Enterprise Risk, both tracked and actioned on regular basis.	City Projects and Property	10.1.1
Workforce Plan	Annual Stage 4 of 5 Implement and monitor strategies within the Workforce Plan and plan for future workforce challenges.	Workforce & Information Services	10.1.1
Information Technology Strategy	Annual Stage 3 of 5 Implement approved priority projects from the Information Technology Strategic Plan.	Workforce & Information Services	10.1.1

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Organisational Development	Develop and implement priority projects to improve the organisation's systems, processes and capability to deliver Sustainable Sydney 2030.	Office of the CEO	10.1.1
Internal Audit	Develop and implement a risk based and comprehensive Internal Audit plan for the City in accordance with the Internal Audit Charter.	Legal & Governance	10.1.1
Council Support	Ensure that Councillors have access to relevant information and assistance to enable them to fulfil their obligations to lead, govern and serve the community.		
Community Indicators Framework	Monitor performance and report progress on the Community Indicators Framework	Office of the CEO	10.1.2

Objective 10.2

Give priority to community involvement, engagement and partnerships with the City of Sydney

Action 10.2.1 Maintain high value consultation, engagement, education and information delivery across all City of Sydney projects, policies and programs.

Action 10.2.2 Foster and monitor the development of more democratic and engaged communities in the City.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Customer Service	Develop and implement a Customer Service Strategy that will result in a consistently high level of service across the City's many delivery channels for external and internal customers.	City Engagement	10.2.1
Public Access to Information	Monitor compliance with information provision legislation, identify frequently requested information and make publicly available where possible.	Legal & Governance	10.2.1
	Monitor compliance with privacy legislation to ensure that personal information held by the City is protected.		

Objective 10.3

Ensure the long term financial sustainability of the City of Sydney

Action 10.3.1 Integrate long-term financial, asset and workforce planning to resource the delivery of Sustainable Sydney 2030 and ensure City of Sydney capacity.

Action 10.3.2 Investigate special rate levies for environmental, social and economic development priorities.

Action 10.3.3 Review scope of existing City of Sydney operations and ensure they deliver value for money against appropriate benchmarks.

Action 10.3.4 Establish criteria for better agreements with other governments and agencies regarding funding.

Action 10.3.5 Expand revenues from commercial operations, property portfolio and other income generating assets.

Action 10.3.6 Investigate 'value capture' where rezoning will increase land values and ways to share revenue.

Action 10.3.7 Continues review of infrastructure financing approaches to finance Sustainable Sydney 2030 projects.

Major Projects	Deliverables in 2013/14	Responsibility	2030 Action linkages
Asset Management	Annual Stage 3 of 3 Complete the implementation of a corporate asset management system for the City's assets.	Chief Operations	10.3.1
	Annual Stage 3 of 3 Refine and revise long term asset management plans for critical infrastructure assets, including climate change impacts.		
Financial Planning and Reporting	Annual Stage 3 of 4 Develop a framework to identify appropriate levels of contributions and benefits between the City and other levels of government and agencies.	Finance	10.3.4
	Annual Stage 1 of 2 Support the Council of Capital City Lord Mayors (CCCLM) report to consider and identify appropriate funding mechanisms, including infrastructure bonds, to finance significant local government infrastructure.	Office of the CEO	10.3.7

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Integrated Planning and Reporting	Continue to enhance the IP&R framework to improve integrated long term planning and sustainability.	Finance	10.3.1
Financial Planning and Reporting	Continue to model the financial implications of major projects, programs and initiatives to ensure long term financial sustainability. Identify the potential for special rate levies to address anticipated funding deficits.	Finance	10.3.2; 10.3.3; 10.3.5; 10.3.6

Business Performance	Undertake reviews of business units and key business processes to ensure that they deliver on Sustainable Sydney 2030 objectives and provide efficient and effective service delivery.	Business Review	10.1.3; 10.3.1; 10.4.3
Procurement and Contract Management	Ensure best practice procurement and contract management focused on value for money, minimised risk and improved sustainability.	Procurement	10.3.3
Development Contributions	Review current development contributions plans and update where necessary in light of recent planning reforms.	City Planning, Development & Transport	10.3.7

Objective 10.4

Establish and monitor strategic partnerships for change

Action 10.4.1 Establish agreements between City of Sydney and State Government for delivery against Metropolitan Strategy, State Plan and other state policy objectives.

Action 10.4.2 Continue to work with the Council of Capital City Lord Mayors and engage with the Federal Government on investing in capital cities.

Action 10.4.3 Maintain and develop existing key relationships and respond to new partnership opportunities to implement Sustainable Sydney 2030.

Action 10.4.4 Maintain and develop relationship with inner city councils.

Action 10.4.5 Establish an International inter cities relations function.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Local and Regional Government Partnerships	Strengthen local and regional partnerships through consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community.	Office of the CEO	10.4.1; 10.4.4
International Partnerships	Utilise the international partnerships programs to facilitate knowledge exchange and ensure the City benefits from the best and most current knowledge and processes to improve outcomes for the community and the area.	Office of the CEO	10.4.5
State and National Partnerships	Strengthen state and national partnerships through consultation, advocacy and knowledge exchange to improve decision making and facilitate the achievement of shared objectives. Partnerships include Infrastructure Australia and the Council of Capital City Lord Mayors.	Office of the CEO	10.4.2; 10.4.3; 10.4.4; 10.4.5

Objective 10.5

Advocate for broader governance reform process.

Action 10.5.1 Participate in public debate on the future of local government and urban policy in Sydney.

Action 10.5.2 Advocate for effective and sustainable governance arrangements across all levels of government.

Major Programs	Annual Deliverables	Responsibility	2030 Action linkages
Governance Reform	City of Sydney participation in forums at a state and federal level such as the National Urban Policy Forum and the Local Government Review Panel.	Office of the CEO	10.4.5; 10.5.2
	Research and assess intergovernmental policy issues and make submissions to NSW State and Federal Government policy matters where appropriate.		

Service Area Measures

We will use the following indicators to measure progress against this Strategic Direction:

<i>Key Performance Indicator</i>	<i>Unit</i>	<i>10/11 result</i>	<i>11/12 result</i>	<i>13/14 target/trend</i>	<i>Responsibility</i>
Accountability and transparency					
GIPAA Formal Access Applications received	No.	3	18	-	Workforce & Information Services
GIPAA Formal Access Applications determined		1	19	-	Legal & Governance
GIPAA Informal Access Applications received	No.	0	6,184	-	Workforce & Information Services
Subpoenas for information received	No.	N/A	N/A	-	Workforce & Information Services
Public Interest disclosures received	No.	0	0	-	Legal & Governance
Complaints processes					
Complaints upheld regarding code of conduct (measured annually)	No.	0	0	-	Legal & Governance
Complaints regarding corruption or maladministration by City staff upheld (measured annually)	No.	0	0	-	
Workforce					
Approved full time equivalent (FTE) establishment positions	No.	1,768	1,830	-	Workforce & Information Services
Vacancy rate	%	6.97	8.2	-	
Lost time injuries	No.	N/A	34	-	
Staff in formal further education (measured annually)	%	6.06	4.9	5	
Customer service					
Calls received by customer call centres	No.	238,313	243,286	-	City Engagement
Calls answered within 20 seconds	%	80	81.3	80	
Calls completed at first contact	%	67.64	74	70	
Customer requests received	No.	99,997	91,435	-	
Customer requests actioned within agreed service standards	%	95	93.81	95	
Customer satisfaction from Mystery Shopper Survey (overall City of Sydney result)	%	84	84.5	85	

- *Note that the Government Information (Public Access) Act (GIPAA) replaced the Freedom of Information Act on 1 July 2010 and as such, historical information is not comparable*

01
02
03
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06

Business Activities

Category 1 business

The City of Sydney applies National Competition Policy and the principles of competitive neutrality to its category 1 business. Under the Local Government Act (1993) category 1 businesses are those with annual gross operating incomes of more than \$2 million.

Complaints in respect of competitive neutrality are managed by the Office of the Chief Executive Officer, and other units of City of Sydney as appropriate.

The category 1 business for the City of Sydney is:

Parking Stations

Manage parking within the city centre and activity hubs to improve flow of traffic, safety and accessibility

Project/program	Current year activities	Responsibility	2030 actions linkages
Improve parking meter compliance	Renew and upgrade parking meters to enable live credit card GPRS technologies, EMV compliance, chip technology and tap and go functionality to minimise revenue leakage through fraudulent card activity.	Strategy & Assets	3.3.3

Major Projects	Actions / milestones	Responsibility	2030 actions linkages
Goulburn Street Parking Station	Annual Stage 3 of 3 Upgrade Parking station.	City Projects	3.3.3

Key Performance Indicator	Unit	10/11 result	11/12 result	13/14 target	Responsibility
Occupancy rate of Goulburn Parking Station	%	-	-	70	Strategy & Assets
Occupancy rate of Kings Cross Parking Station	%	-	-	70	Strategy & Assets

Annual Budget and Financial Statements

City of Sydney
Income Statement

		2014/15	2015/16	2016/17	4 Year Total	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	10 Year Total
	\$'M	2013/14										
Income from Continuing Operations												
Revenue:												
Rates & Annual Charges	279.5	289.1	299.0	312.8	1,180.4	323.6	334.7	346.1	358.0	370.3	383.0	3,296.0
Fees	93.8	96.4	99.1	101.9	391.3	104.8	107.7	110.8	113.9	117.2	120.5	1,066.2
Interest Income	16.8	14.0	12.7	12.6	56.1	12.3	11.5	10.8	10.2	10.1	10.0	121.0
Other Income	95.9	100.0	103.2	107.3	406.4	111.4	114.8	118.2	121.7	125.3	129.0	1,126.7
Grants and Contributions provided for Capital Purposes	22.0	31.6	45.1	50.3	149.0	29.2	24.8	27.5	34.3	34.8	34.0	333.7
Grants and Contributions provided for Operating Purposes	14.3	14.7	15.1	15.6	59.7	16.0	16.5	17.0	17.5	18.1	18.6	163.5
Total Income from Continuing Operations	522.3	545.8	574.2	600.6	2,242.9	597.4	610.0	630.3	655.6	675.8	695.1	6,107.1
Expenses from Continuing Operations												
Employee	189.3	194.9	200.8	206.8	791.8	213.1	220.9	227.5	234.3	241.4	248.6	2,177.6
Borrowing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Contracts	90.1	92.8	95.5	98.5	376.8	101.6	104.9	108.2	111.4	114.8	118.2	1,036.0
Depreciation Expense	117.0	119.3	121.7	124.2	482.2	126.6	129.2	131.8	134.4	137.1	139.8	1,281.1
Other Expenditure	104.1	105.4	108.4	111.7	429.6	115.1	118.6	122.2	126.0	129.9	133.9	1,175.2
Total Expenses from Continuing Operations	500.4	512.5	526.4	541.2	2,080.5	556.4	573.5	589.7	606.2	623.1	640.6	5,670.0
Net Operating Result for the Year	21.8	33.3	47.8	59.4	162.4	41.0	36.5	40.6	49.5	52.6	54.5	437.1

Colour Key (All Schedules):

Next Year Budget (2013-14)
4 Year Budget (2013-14 to 2016-17 inclusive)
10 Year Budget (2013-14 to 2022-23 inclusive)

Detailed Income and Expenditure

		2014/15	2015/16	2016/17	4 Year Total	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	10 Year Total
	2013/14											
OPERATING INCOME												
\$'M												
Advertising Income	6.4	6.6	6.8	7.0	26.7	7.2	7.4	7.6	7.8	8.0	8.3	73.0
Aquatic Facilities Income	2.5	2.6	2.7	2.7	10.5	2.8	2.9	3.0	3.1	3.2	3.3	28.7
Building & Development Application Incom	6.1	6.3	6.4	6.6	25.4	6.8	7.0	7.2	7.5	7.7	7.9	69.6
Building Certificate	1.3	1.4	1.4	1.5	5.6	1.5	1.5	1.6	1.6	1.7	1.7	15.2
Child Care Fees	2.2	2.2	2.3	2.4	9.0	2.4	2.5	2.6	2.6	2.7	2.8	24.7
Commercial Properties	55.8	58.8	60.7	63.6	238.9	66.4	68.3	70.4	72.4	74.6	76.8	667.7
Enforcement Income	39.7	40.9	42.2	43.4	166.3	44.7	46.1	47.5	48.9	50.4	51.9	455.7
Grants and Contributions	14.3	14.7	15.1	15.6	59.7	16.0	16.5	17.0	17.5	18.1	18.6	163.5
Health Related Income	0.8	0.9	0.9	0.9	3.5	0.9	1.0	1.0	1.0	1.1	1.1	9.6
Library Income	0.3	0.3	0.3	0.3	1.2	0.3	0.3	0.3	0.3	0.4	0.4	3.2
Other Building Fees	6.0	6.2	6.3	6.5	25.0	6.7	6.9	7.1	7.4	7.6	7.8	68.6
Other Fees	3.2	3.3	3.4	3.5	13.3	3.6	3.7	3.8	3.9	4.0	4.2	36.6
Other Income	0.7	0.7	0.7	0.7	2.8	0.8	0.8	0.8	0.8	0.8	0.9	7.7
Parking Meter Income	36.7	37.5	38.2	39.0	151.4	39.8	40.6	41.4	42.2	43.0	43.9	402.2
Parking Station Income	8.8	9.2	9.7	10.2	37.9	10.7	11.2	11.8	12.4	13.0	13.7	110.7
Private Work Income	4.6	4.7	4.9	5.0	19.2	5.2	5.3	5.5	5.6	5.8	6.0	52.7
Rates & Annual Charges	279.5	289.1	299.0	312.8	1,180.4	323.6	334.7	346.1	358.0	370.3	383.0	3,296.0
Sponsorship Income	0.5	0.5	0.6	0.6	2.2	0.6	0.6	0.6	0.6	0.7	0.7	6.0
Venue/Facility Income	6.4	6.6	6.7	7.0	26.6	7.2	7.4	7.6	7.8	8.1	8.3	72.9
Work Zone	6.2	6.4	6.5	6.7	25.8	6.9	7.1	7.4	7.6	7.8	8.0	70.7
VIK Income	1.5	1.6	1.6	1.7	6.5	1.7	1.8	1.8	1.9	2.0	2.0	17.7
Total Income from Continuing Operations	483.4	500.2	516.4	537.6	2,037.7	555.8	573.7	592.1	611.2	630.8	651.1	5,652.4
OPERATING EXPENDITURE												
Salaries and Wages	153.2	157.8	162.5	167.4	640.9	172.4	179.0	184.4	189.9	195.6	201.5	1,763.8
Other Employee Related Costs	1.9	1.9	2.0	2.0	7.8	2.1	2.1	2.2	2.3	2.3	2.4	21.2
Employee Oncosts	5.7	5.9	6.1	6.3	24.1	6.5	6.7	6.9	7.1	7.4	7.6	66.3
Agency Contract Staff	4.9	5.0	5.2	5.3	20.4	5.5	5.6	5.8	6.0	6.2	6.4	55.9
Superannuation	17.7	18.2	18.8	19.3	74.0	19.9	20.5	21.1	21.7	22.4	23.1	202.7
Travelling	0.5	0.5	0.5	0.6	2.1	0.6	0.6	0.6	0.6	0.6	0.7	5.8
Workers Compensation Insurance	3.1	3.2	3.3	3.4	12.9	3.5	3.6	3.7	3.8	3.9	4.0	35.4
Fringe Benefit Tax	0.5	0.5	0.5	0.5	2.1	0.6	0.6	0.6	0.6	0.6	0.7	5.7
Training Costs (excluding salaries)	1.8	1.9	1.9	2.0	7.6	2.1	2.1	2.2	2.2	2.3	2.4	20.9
Salary Expense	189.3	194.9	200.8	206.8	791.8	213.1	220.9	227.5	234.3	241.4	248.6	2,177.6

Detailed Income and Expenditure

		2014/15	2015/16	2016/17	4 Year Total	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	10 Year Total
	2013/14											
Bad & Doubtful Debts	0.3	0.3	0.3	0.3	1.2	0.3	0.3	0.3	0.3	0.3	0.3	3.0
Consultancies	5.8	6.0	6.2	6.4	24.3	6.5	6.7	6.9	7.1	7.4	7.6	66.6
Enforcement & Infringement Costs	11.1	11.5	11.8	12.2	46.6	12.5	12.9	13.3	13.7	14.1	14.5	127.6
Event Related Expenditure	15.5	16.0	16.5	17.0	64.9	17.5	18.0	18.5	19.1	19.6	20.2	177.8
Expenditure Recovered	(5.7)	(5.9)	(6.1)	(6.2)	(23.9)	(6.4)	(6.6)	(6.8)	(7.0)	(7.2)	(7.5)	(65.5)
Facility Management	1.3	1.3	1.3	1.4	5.3	1.4	1.5	1.5	1.6	1.6	1.6	14.5
General Advertising	2.9	3.0	3.1	3.2	12.1	3.3	3.4	3.5	3.6	3.7	3.8	33.2
Governance	1.8	1.9	1.9	2.0	7.6	2.0	2.1	2.2	2.2	2.3	2.4	20.8
Government Authority Charges	6.2	6.4	6.6	6.8	26.1	7.0	7.2	7.5	7.7	7.9	8.2	71.6
Grants, Sponsorships and Donations	8.9	9.1	9.2	9.3	36.4	9.4	9.5	9.6	9.8	9.9	10.0	94.7
Infrastructure Maintenance	28.9	29.7	30.2	31.1	119.9	32.0	33.0	34.0	35.0	36.1	37.2	327.3
Insurance	3.5	3.6	3.7	3.8	14.6	3.9	4.1	4.2	4.3	4.4	4.6	40.1
Interest Expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
IT Related Expenditure	4.3	4.5	4.6	4.7	18.1	4.9	5.0	5.2	5.3	5.5	5.7	49.6
Legal Fees	3.2	3.3	3.4	3.5	13.5	3.6	3.8	3.9	4.0	4.1	4.2	37.1
Operational Contingencies	3.5	1.7	1.7	1.7	8.6	1.7	1.7	1.7	1.7	1.7	1.7	18.8
Other Asset Maintenance	2.3	2.3	2.4	2.5	9.4	2.5	2.6	2.7	2.8	2.9	2.9	25.8
Other Operating Expenditure	8.7	9.0	9.2	9.5	36.4	9.8	10.1	10.4	10.7	11.0	11.3	99.6
Postage & Couriers	1.1	1.1	1.1	1.2	4.5	1.2	1.2	1.3	1.3	1.4	1.4	12.2
Printing & Stationery	3.3	3.4	3.5	3.6	13.9	3.7	3.9	4.0	4.1	4.2	4.3	38.1
Project Management & Other Project Costs	2.1	2.2	2.2	2.3	8.7	2.3	2.4	2.5	2.6	2.6	2.7	23.9
Property Related Expenditure	25.5	26.2	27.0	27.8	106.6	28.7	29.5	30.4	31.3	32.3	33.2	292.1
Public Domain Enhancement Contributions	3.9	4.0	4.1	4.3	16.3	4.4	4.5	4.7	4.8	4.9	5.1	44.7
Service Contracts	12.1	12.5	13.2	13.8	51.6	14.4	15.0	15.6	16.1	16.6	17.1	146.3
Stores & Materials	5.0	5.1	5.3	5.4	20.8	5.6	5.8	5.9	6.1	6.3	6.5	57.1
Surveys & Studies	2.2	2.2	2.3	2.4	9.0	2.4	2.5	2.6	2.7	2.7	2.8	24.8
Telephone Charges	2.7	2.8	2.9	3.0	11.4	3.1	3.1	3.2	3.3	3.4	3.5	31.1
Utilities	13.4	14.1	14.7	15.4	57.6	16.1	16.9	17.7	18.5	19.4	20.3	166.7
Vehicle Maintenance	3.2	3.2	3.3	3.4	13.2	3.5	3.7	3.8	3.9	4.0	4.1	36.1
VIK Expenditure	1.5	1.6	1.6	1.7	6.5	1.7	1.8	1.8	1.9	2.0	2.0	17.7
Waste Disposal Charges	15.6	16.1	16.4	16.9	65.0	17.4	17.9	18.5	19.0	19.6	20.2	177.5
Expenditure	194.2	198.2	203.9	210.2	806.4	216.7	223.5	230.4	237.4	244.6	252.1	2,211.2
Total Operating Expenditure (Excl Depreciation)	383.4	393.1	404.7	417.0	1,598.3	429.8	444.3	457.9	471.8	486.0	500.7	4,388.9
Operating Result	100.0	107.1	111.8	120.6	439.5	126.0	129.3	134.2	139.4	144.8	150.4	1,263.5

Operating Budget

Organisation Summary - Operating Result (Before Depreciation, Interest and Capital Income)

	2013/14							2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	10 Year Total
	Income	Expenditure	Op Surplus / (Deficit)	2014/15	2015/16	2016/17	4 Year Total	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)
				Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)							
Chief Executive Office	0.0	4.7	(4.7)	(4.8)	(5.0)	(5.1)	(19.6)	(5.3)	(5.4)	(5.6)	(5.8)	(5.9)	(6.1)	(53.7)
Office of the Lord Mayor	0.0	3.4	(3.4)	(3.5)	(3.6)	(3.7)	(14.1)	(3.8)	(3.9)	(4.0)	(4.1)	(4.3)	(4.4)	(38.5)
Chief Executive Office	0.0	1.3	(1.3)	(1.4)	(1.4)	(1.4)	(5.5)	(1.5)	(1.5)	(1.6)	(1.6)	(1.7)	(1.7)	(15.2)
Legal and Governance	1.1	13.8	(12.7)	(13.1)	(13.5)	(13.9)	(53.2)	(14.3)	(14.7)	(15.2)	(15.6)	(16.1)	(16.6)	(145.6)
Governance	0.0	3.0	(3.0)	(3.0)	(3.1)	(3.2)	(12.4)	(3.3)	(3.4)	(3.5)	(3.6)	(3.7)	(3.9)	(33.9)
Legal Services	0.0	6.1	(6.1)	(6.3)	(6.5)	(6.7)	(25.7)	(6.9)	(7.1)	(7.3)	(7.5)	(7.8)	(8.0)	(70.3)
Risk Management	1.1	4.7	(3.6)	(3.7)	(3.8)	(4.0)	(15.1)	(4.1)	(4.2)	(4.3)	(4.5)	(4.6)	(4.7)	(41.5)
Chief Operations Office	0.3	15.3	(15.0)	(15.4)	(15.9)	(16.4)	(62.7)	(16.9)	(17.4)	(17.9)	(18.4)	(18.9)	(19.5)	(171.6)
Chief Operations Office	0.0	3.5	(3.5)	(3.7)	(3.8)	(3.9)	(14.8)	(4.0)	(4.1)	(4.2)	(4.4)	(4.5)	(4.6)	(40.7)
Sustainability	0.3	2.7	(2.4)	(2.5)	(2.6)	(2.7)	(10.2)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(27.9)
Research, Strategy and Corporate Planning	0.0	5.9	(5.9)	(6.0)	(6.2)	(6.4)	(24.5)	(6.6)	(6.8)	(7.0)	(7.2)	(7.4)	(7.6)	(66.8)
City Renewal	0.0	0.6	(0.6)	(0.7)	(0.7)	(0.7)	(2.7)	(0.7)	(0.8)	(0.8)	(0.8)	(0.8)	(0.8)	(7.4)
City Design	0.0	2.5	(2.5)	(2.6)	(2.7)	(2.7)	(10.5)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.3)	(28.8)
City Engagement	1.8	18.6	(16.7)	(17.2)	(17.8)	(18.3)	(70.1)	(18.8)	(19.4)	(20.0)	(20.6)	(21.2)	(21.8)	(192.0)
Customer Service	1.8	6.7	(4.9)	(5.0)	(5.2)	(5.4)	(20.5)	(5.5)	(5.7)	(5.8)	(6.0)	(6.2)	(6.4)	(56.2)
Communications	0.1	11.9	(11.8)	(12.2)	(12.6)	(12.9)	(49.6)	(13.3)	(13.7)	(14.1)	(14.6)	(15.0)	(15.5)	(135.8)
City Life	13.0	60.5	(47.4)	(48.7)	(50.0)	(51.4)	(197.5)	(52.8)	(54.8)	(56.3)	(57.8)	(59.4)	(61.0)	(539.5)
Culture and Creativity Programs	5.3	25.4	(20.2)	(20.8)	(21.4)	(22.0)	(84.3)	(22.7)	(23.9)	(24.6)	(25.4)	(26.1)	(26.9)	(233.9)
City Life Management	0.1	9.9	(9.8)	(10.0)	(10.2)	(10.4)	(40.4)	(10.6)	(10.8)	(11.0)	(11.3)	(11.5)	(11.7)	(107.4)
Social Programs and Services	7.2	18.7	(11.5)	(11.8)	(12.2)	(12.6)	(48.1)	(12.9)	(13.3)	(13.7)	(14.1)	(14.6)	(15.0)	(131.9)
City Business & Safety	0.1	4.0	(3.9)	(4.0)	(4.1)	(4.2)	(16.1)	(4.3)	(4.4)	(4.5)	(4.6)	(4.7)	(4.8)	(43.2)
Sustainability Programs	0.4	2.5	(2.0)	(2.1)	(2.2)	(2.2)	(8.5)	(2.3)	(2.3)	(2.4)	(2.5)	(2.5)	(2.6)	(23.1)
City Operations	119.6	159.3	(39.8)	(41.3)	(42.2)	(43.8)	(167.1)	(45.4)	(47.1)	(48.9)	(50.6)	(52.5)	(54.4)	(466.1)
Venue Management	6.3	4.5	1.8	1.9	2.0	2.0	7.7	2.1	2.1	2.2	2.3	2.3	2.4	21.2
Security & Emergency Management	2.8	4.7	(1.9)	(1.9)	(2.0)	(2.1)	(7.9)	(2.1)	(2.2)	(2.3)	(2.3)	(2.4)	(2.5)	(21.6)
City Rangers	39.4	26.5	12.9	13.3	13.7	14.1	54.1	14.5	15.0	15.4	15.9	16.4	16.9	148.1
Strategy and Assets Group	46.3	17.7	28.6	29.3	29.9	30.7	118.4	31.4	32.1	32.9	33.7	34.6	35.4	318.6
Parks, Trees & Aquatic Facilities	2.5	23.7	(21.2)	(21.8)	(22.4)	(23.1)	(88.5)	(23.8)	(24.5)	(25.3)	(26.0)	(26.8)	(27.6)	(242.5)
City Operations Management	0.0	0.7	(0.7)	(0.7)	(0.7)	(0.7)	(2.7)	(0.7)	(0.8)	(0.8)	(0.8)	(0.8)	(0.9)	(7.5)
City Infrastructure and Traffic Operations	20.8	30.9	(10.1)	(10.5)	(10.6)	(11.0)	(42.2)	(11.5)	(11.9)	(12.4)	(13.0)	(13.5)	(14.1)	(118.6)
Cleansing & Waste	1.3	50.6	(49.3)	(50.8)	(52.2)	(53.7)	(206.0)	(55.3)	(57.0)	(58.7)	(60.5)	(62.3)	(64.1)	(563.8)
Workforce and Information Services	0.0	21.8	(21.8)	(22.4)	(23.1)	(23.8)	(91.1)	(24.5)	(25.2)	(26.0)	(26.8)	(27.6)	(28.4)	(249.7)
Workforce Services	0.0	7.4	(7.4)	(7.7)	(7.9)	(8.1)	(31.1)	(8.4)	(8.6)	(8.9)	(9.1)	(9.4)	(9.7)	(85.3)
Information Services	0.0	14.4	(14.3)	(14.8)	(15.2)	(15.7)	(60.0)	(16.1)	(16.6)	(17.1)	(17.6)	(18.2)	(18.7)	(164.4)
City Projects and Property	55.3	51.4	3.9	3.4	3.0	2.5	12.8	2.1	1.6	1.0	0.5	(0.1)	(0.7)	17.3
City Property	55.3	41.8	13.5	13.4	13.3	13.1	53.3	13.0	12.8	12.6	12.4	12.2	12.0	128.2
City Projects	0.0	9.7	(9.7)	(10.0)	(10.3)	(10.6)	(40.5)	(10.9)	(11.2)	(11.6)	(11.9)	(12.3)	(12.6)	(110.9)
Corporate Costs	277.8	(3.2)	281.0	294.2	304.6	319.9	1,199.7	332.0	342.8	354.8	367.3	380.3	393.8	3,370.7
Corporate Costs	277.8	(3.2)	281.0	294.2	304.6	319.9	1,199.7	332.0	342.8	354.8	367.3	380.3	393.8	3,370.7
City Planning, Development and Transport	14.1	33.6	(19.5)	(20.1)	(20.7)	(21.3)	(81.7)	(22.0)	(22.6)	(23.3)	(24.0)	(24.7)	(25.5)	(223.8)
Health & Building	7.9	13.8	(5.9)	(6.1)	(6.2)	(6.4)	(24.6)	(6.6)	(6.8)	(7.0)	(7.2)	(7.5)	(7.7)	(67.5)
Planning Assessments	5.7	11.1	(5.5)	(5.6)	(5.8)	(6.0)	(22.8)	(6.1)	(6.3)	(6.5)	(6.7)	(6.9)	(7.1)	(62.5)
City Plan Development	0.5	4.3	(3.9)	(4.0)	(4.1)	(4.2)	(16.2)	(4.4)	(4.5)	(4.6)	(4.8)	(4.9)	(5.0)	(44.3)
City Access	0.0	4.3	(4.3)	(4.5)	(4.6)	(4.7)	(18.1)	(4.9)	(5.0)	(5.2)	(5.3)	(5.5)	(5.6)	(49.6)
Chief Financial Office	0.4	7.6	(7.2)	(7.4)	(7.6)	(7.9)	(30.1)	(8.1)	(8.3)	(8.6)	(8.8)	(9.1)	(9.4)	(82.4)
Finance	0.4	7.6	(7.2)	(7.4)	(7.6)	(7.9)	(30.1)	(8.1)	(8.3)	(8.6)	(8.8)	(9.1)	(9.4)	(82.4)
Council	483.4	383.4	100.0	107.1	111.8	120.6	439.5	126.0	129.3	134.2	139.4	144.8	150.4	1,263.5

SUMMARY OF INCOME AND EXPENDITURE BY PRINCIPAL ACTIVITY

Council has adopted the Strategic Directions from the Sustainable Sydney 2030 vision as its Principal Activities for this Corporate Plan. A number of Principal Activities are of an advocacy and facilitation role for the City and not one of direct service provision such as Housing for a Diverse Population. As a result, the proposed budget does not reflect any substantial operational costs for this Principal Activity. The Principal Activity for A City for Walking and Cycling will be largely achieved via capital works for infrastructure and reflects minimal operational expenditure.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budgets and the capital works program (for 2013/14) to better reflect the allocation of Council funds towards these major directions.

	2013/14				2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
	Net Surplus/(Deficit)				Net Surplus/(Deficit) by Year			Net Surplus/(Deficit) by Year					
	Income	Expenditure	(Deficit)	Capital									
A globally competitive and innovative city	39.7	49.4	(9.7)	0.0	(7.9)	(8.1)	(8.3)	(8.6)	(8.8)	(9.1)	(9.3)	(9.6)	(9.9)
A leading environmental performer	1.8	61.8	(60.0)	38.0	(61.2)	(62.6)	(64.5)	(66.4)	(68.4)	(70.5)	(72.6)	(74.8)	(77.0)
Integrated transport for a connected city	67.7	43.5	24.2	30.7	20.3	20.8	21.1	21.4	21.8	22.1	22.4	22.7	23.1
A city for walking and cycling	0.0	1.8	(1.8)	28.3	1.9	1.9	2.0	2.1	2.1	2.2	2.2	2.3	2.4
A lively and engaging city centre	0.2	0.9	(0.7)	10.2	(0.7)	(0.7)	(0.8)	(0.8)	(0.8)	(0.8)	(0.9)	(0.9)	(0.9)
Vibrant local communities and economies	14.4	76.6	(62.2)	72.6	(62.7)	(64.5)	(66.3)	(68.2)	(70.7)	(72.8)	(74.8)	(77.0)	(79.2)
A cultural and creative city	2.3	4.8	(2.6)	2.6	(2.6)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.1)	(3.2)	(3.3)
Housing for a diverse population	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sustainable development, renewal and design	35.3	32.4	2.9	0.0	1.1	0.5	(0.1)	(0.7)	(1.3)	(1.9)	(2.6)	(3.3)	(4.0)
Implementation through effective governance and partnerships	361.0	229.2	131.8	27.1	145.1	163.2	179.0	165.0	165.7	174.5	188.2	196.3	203.4
Total Council	522.3	500.4	21.8	209.5	33.3	47.8	59.4	41.0	36.5	40.6	49.5	52.6	54.5

CAPITAL WORKS PROGRAM 2013/14 TO 2022/23

The City has developed a four year forward Capital Works program that will continue to deliver vital improvements to the City's domain, roads, footways, pools, open space and community facilities. The proposed program will enable the commencement and completion of many key infrastructure projects and progress a number of Sustainable Sydney 2030 projects. The program prepared is in line with the agreed long term financial parameters and represents the City's capacity to deliver the program each year and provisions for significant projects which may be delivered by third parties.

		2014-15	2015-16	2016-17	4 Year Total	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	10 Year Total	
	\$'M												
2013-14													
Major Projects & Project Groups		110.6	130.6	170.7	125.3	537.3	148.1	91.0	121.6	50.5	45.3	63.0	1,056.8
Barangaroo Integration & Harbour Village North		2.2	4.4	1.1	1.0	8.6	3.5	1.0	3.0	6.4	7.5	7.5	37.5
New Childcare Centres		3.3	13.0	20.5	14.5	51.3	4.0						55.3
Chinatown Public Domain		2.0	4.6	2.2	0.5	9.3	1.0	0.5	3.0	3.0	1.5	4.0	22.3
CBD Laneways		5.7	4.9			10.6	2.0	4.7	6.5	1.5	0.9		26.1
Crown Street Activation		2.6	2.0	2.8		7.4							7.4
Eora Journey		1.2	1.0	0.9	0.9	3.9	0.9						4.8
Foley Lane		1.2	1.6	0.5		3.4							3.4
Glebe Foreshore		2.8	2.7			5.5							5.5
Green Infrastructure		23.9	19.5	14.7	6.1	64.1	5.6	20.5	14.6	16.1	11.6	14.9	147.3
Green Square Community Facilities		12.1	10.5	10.1	7.0	39.7				10.0		18.7	68.4
Green Square Health and Recreation Centre		0.4	0.8	3.9	15.0	20.0	30.0	10.0					60.0
Green Square Library		2.4	2.0	12.5	12.5	29.4	25.0						54.4
Green Square Parks & Plazas		0.7	1.3	6.5	6.6	15.0	11.5	5.0					31.5
Green Square Town Centre Infrastructure		6.8	36.2	60.1	22.6	125.7	21.0	8.5	14.8	6.5	1.8	5.6	183.8
Heffron Hall Upgrade		6.5	1.9	1.2		9.6							9.6
Hyde Park		0.6	0.5	0.6	0.7	2.5	0.7	0.8	5.0	5.0	5.0	4.8	23.8
Johnstons Canal Master Plan & Harold Park Works		2.4	4.5	3.2	2.0	12.1	1.5						13.6
Juanita Nielsen Centre		3.0	5.0			8.0							8.0
Light Rail Project Contribution		0.4	4.3	25.0	35.0	64.7	40.0	40.0	70.3	5.0			220.0
Oxford Street Properties Activation		3.0	1.0	1.0	1.0	6.0	1.5						7.5
Perry Park - Recreational Facilities		5.0	5.0			10.0							10.0
Sydney Town Hall		12.1	1.0	1.0		14.1		4.5	7.0	7.0	7.6		40.2
T2 Bicycle & Community Hub		1.6	3.0	3.0		7.6							7.6
Town Hall House - Levels 1,2 & 3 Upgrade		8.9				8.9							8.9
Programs		93.9	82.8	66.4	54.9	298.1	52.3	52.0	64.1	112.0	128.1	114.9	821.7
Accessibility Upgrades		0.4	0.4	0.4	0.6	1.8	0.6	0.6	0.6	0.6	0.6	0.6	5.1
Bicycle Related Works		20.0	20.7	14.5	8.2	63.4	0.6	1.2	0.9	0.3	2.0	3.0	71.4
Greening Sydney		2.1	2.0	2.0	2.0	8.1	2.0	2.0	2.0	2.0	2.0	1.3	19.4
Open Space & Parks		13.4	6.0	6.9	7.1	33.3	5.4	5.4	5.4	11.5	20.4	10.4	91.5
PCTC Works		2.3	1.8	1.8	1.8	7.7	1.8	1.8	1.8	1.8	1.8	1.8	18.5
Pools		2.1	0.5	0.5	0.5	3.6	0.6	0.6	5.4	6.9	5.0	1.0	23.1
Community, Cultural & Recreation Property Related Projects		6.0	8.8	7.2	2.5	24.6	6.4	3.0	4.0	15.0	15.0	22.2	90.2
Corporate & Investment Property Related Projects		17.2	12.4	11.3	9.4	50.3	10.4	11.6	11.6	24.3	24.1	17.1	149.4
Public Art LGA		1.5	1.9	1.9	2.7	7.9	2.8	2.8	2.4	1.8	1.8	1.3	20.6
Public Domain		18.1	19.0	16.0	14.0	67.1	13.9	13.2	15.0	21.9	30.6	23.4	185.1
Public Domain - Paver In-Fill Upgrade		5.0	1.5	1.5	3.5	11.5	3.5	5.0	5.0	5.0	5.0	5.0	40.0
Stormwater Drainage		2.2	4.8	1.5	1.5	10.0	1.5	1.5	1.5	15.0	15.0	15.0	59.5
Village Centre Streetscape Upgrades		3.7	3.0	1.0	1.2	8.9	3.0	3.5	8.5	6.0	5.0	13.0	47.9
Capital Works Contingency		5.0				5.0							5.0
Totals - All Projects (by year)		209.5	213.5	237.1	180.3	840.4	200.4	143.1	185.7	162.5	173.4	178.0	1,883.5

Totals - All Projects (by year) 2013/14

City of Sydney
Balance Sheet

		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
	\$'M	2013/14								
ASSETS										
Current Assets										
Cash and Investments		382.6	329.7	248.0	268.9	237.4	234.7	206.8	210.9	202.8
Receivables		52.9	52.0	53.0	54.3	55.4	56.4	57.5	58.7	60.1
Provision for Doubtful Rates		(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Prepayments		3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8
Inventory		1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Current Assets		440.6	386.8	306.1	328.3	297.9	296.2	269.4	274.7	268.0
Non-Current Assets										
Capital Works, Infrastructure, Investment Properties and P&A		6,990.3	7,077.4	7,211.3	7,239.2	7,315.5	7,344.4	7,420.9	7,462.1	7,524.8
Non Current Assets		6,990.3	7,077.4	7,211.3	7,239.2	7,315.5	7,344.4	7,420.9	7,462.1	7,524.8
TOTAL ASSETS		7,430.9	7,464.2	7,517.4	7,567.5	7,613.4	7,640.6	7,690.3	7,736.8	7,849.5
LIABILITIES										
Current Liabilities										
Payables		113.2	113.1	118.5	109.2	114.1	104.8	113.9	110.9	114.2
Provisions		50.7	50.7	50.7	50.7	50.7	50.7	50.7	50.7	50.7
Current Liabilities		163.9	163.9	169.2	160.0	164.9	155.6	164.6	161.7	165.0
Non-Current Liabilities										
Provisions		20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
Non Current Liabilities		20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0
TOTAL LIABILITIES		183.9	183.9	189.3	180.0	184.9	175.6	184.7	181.7	185.0
Net Assets		7,247.0	7,280.3	7,328.1	7,387.5	7,428.5	7,465.0	7,505.6	7,555.1	7,607.7
EQUITY										
Equity		7,247.0	7,280.3	7,328.1	7,387.5	7,428.5	7,465.0	7,505.6	7,555.1	7,607.7

City of Sydney CASH FLOW FORECAST

		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23			
	2013/14	2014/15	2015/16	2016/17						
\$M										
Revenue:										
Rates and Annual Charges	278.7	288.2	298.1	311.9	322.6	333.7	345.1	357.0	369.3	381.9
Other Operating Income	203.2	210.4	216.7	224.0	231.5	238.2	245.1	252.3	259.6	267.2
Operating Income	481.9	498.6	514.8	535.9	554.1	571.9	590.3	609.2	628.9	649.1
Expenses:										
Salary & Wages Expenditure	189.3	194.9	200.8	206.8	213.1	220.9	227.5	234.3	241.4	248.6
Other Operating Expenditure	192.6	196.6	202.2	208.5	215.0	221.7	228.6	235.5	242.7	250.1
Operating Expenditure	381.9	391.5	403.0	415.3	428.1	442.6	456.1	469.9	484.1	498.7
Operating Surplus	100.0	107.1	111.8	120.6	126.0	129.3	134.2	139.4	144.8	150.4
Other Non Operating:										
Interest income	16.8	14.0	12.7	12.6	12.3	11.5	10.8	10.2	10.1	10.0
Depreciation	(117.0)	(119.3)	(121.7)	(124.2)	(126.6)	(129.2)	(131.8)	(134.4)	(137.1)	(139.8)
Capital Grants and Contributions	22.0	31.6	45.1	50.3	29.2	24.8	27.5	34.3	34.8	34.0
Net Surplus	21.8	33.3	47.8	59.4	41.0	36.5	40.6	49.5	52.6	54.5
Add Back :										
Depreciation	117.0	119.3	121.7	124.2	126.6	129.2	131.8	134.4	137.1	139.8
Cash Surplus before Capital Expenditure	138.8	152.7	169.6	183.6	167.6	165.7	172.4	183.9	189.7	194.4
Capital Expenditure										
Capital Works	(204.5)	(213.5)	(237.1)	(180.3)	(200.4)	(143.1)	(185.7)	(162.5)	(173.4)	(178.0)
Plant and Asset Acquisitions	(28.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)
Property (Acquisitions)/Divestment	(17.3)	22.0	(3.5)	43.2	12.5	0.0	(7.5)	1.9	(11.3)	0.0
Total Capital Expenditure	(249.8)	(206.5)	(255.6)	(152.1)	(202.9)	(158.1)	(208.2)	(175.7)	(199.7)	(193.0)
Net Receivables/Payables Movement	18.2	0.9	4.4	(10.5)	3.8	(10.4)	8.0	(4.1)	1.9	1.0
Cash Surplus / (Deficit)	(92.8)	(52.9)	(81.7)	20.9	(31.5)	(2.8)	(27.8)	4.1	(8.1)	2.4
Total Cash at Beginning of Period	475.4	382.6	329.7	248.0	268.9	237.4	234.7	206.8	210.9	202.8
Cash Surplus/ (Deficit)	(92.8)	(52.9)	(81.7)	20.9	(31.5)	(2.8)	(27.8)	4.1	(8.1)	2.4
Total Cash at End of Period	382.6	329.7	248.0	268.9	237.4	234.7	206.8	210.9	202.8	205.2

Asset Replacement and Sales

Council holds assets to ensure its financial viability, for commercial and strategic reasons, and to meet the needs of its operations.

Depreciating assets, such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City replaces its light fleet every two years or 40,000km excluding utility vehicles which are replaced every three years or 60,000km. The City also adopts a replacement program to renew its Personal Computer assets on an average three-yearly cycle.

	Acquisitions	Sales	Net Budget
Books	0.5	0.0	0.5
Equipment	6.3	(0.1)	6.2
Furniture & Fittings	2.4	(0.1)	2.2
Information Technology	3.7	0.0	3.7
Information Technology Program	6.8	0.0	6.8
Miscellaneous	1.0	(0.1)	1.0
Plant	3.1	(0.4)	2.7
Vehicles	6.5	(1.6)	4.9
Total	30.2	(2.2)	28.0

Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity. These commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers.

Borrowings

The City maintains its commitment to prudent financial management. The City will fund its operations and capital programs from its own available cash resources and does not intend to borrow any money within the ten year timeframe of this Long Term Financial Plan in completing its objectives.

Revenue Policy - Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. the construction of a private road), then the works would be charged at the appropriate commercial rate.

Rating and Revenue Policy Statement 2013/14

The City has adopted the 3.4% general rate increase set by the Independent Pricing and Regulatory Tribunal. The Tribunal determined a general rate increase of 3.7%, based on the rising costs incurred by local government in NSW, before deducting a standard 'productivity efficiency factor' of 0.2% and a further 0.1% to remove part of the carbon price advance of 0.4% introduced in 2012/13.

The proposed rating structure has one ordinary rate for all residential properties and two sub-categories for business properties, with minimum rates in each category to ensure that all ratepayers make a minimum contribution to the Council.

The City has determined the following residential and business sub-categories of rateable land for the 2013/14 year:

Residential

Residential Rate - Ordinary

Business

Business Rate - Ordinary

Business Rate - Central Business District (CBD)

The boundaries of the business sub-categories are shown on the plan located below.

The proposed rating structure for 2013/14 is set out below:

Rating Category	Minimum Rate	Ad valorem Rates (in the \$)	Estimated Yield \$M
Residential Rate - Ordinary	\$503.20	0.001623	\$56
Business Rate – Ordinary	\$643.75	0.00691	\$63
Business Rates – CBD	\$643.75	0.01235	\$127

NOTE: the above ad valorem rates and estimated yields may change due to new supplementary valuations received by council, for the purpose of rating, prior to this "Operational Plan" being adopted.

Barangaroo – Council is awaiting IPART's approval for a "Newly Rateable Crown Land Adjustment", for the long term private leasing on the Barangaroo site. Once approved, Council's permissible income will increase by a further \$3.4M to the above estimated yields.

Pensioner Rebates

The City of Sydney will again provide a 100% rebate for eligible pensioners in 2013/14, determined in accordance with section 575 of the Local Government Act 1993.

Categorisation of land for the purposes of ordinary rates

Council determines rating categories for rating purpose in accordance with sections 514 - 529 of the Local Government Act and Local Government (General Regulation) 2005.

Residential and Business Categories

The Act only allows four available categories of rateable land, including farmland and mining, which are not applicable within the City of Sydney LGA. All rateable lands in the City of Sydney are therefore categorised as either residential or business. As noted within section 514 of the Act, any land that does not satisfy the criteria to be deemed residential, will be categorised and rated as business. The

business category applies to land that is used for industrial and commercial operations, and also includes, car spaces, storage lots, marina berths and mooring lots.

Council will use the plans approved under a development application or building application as a basis for determining the initial categorisation of a property, unless other more relevant information is available. The ratepayer will be advised through the issue of an annual or supplementary rate notice.

Mixed Development

There are instances where a property is used for both residential and business purposes. If applications are submitted and approved by the Land & Property Information (a division of the NSW Department of Finance and Services), Council will be advised of the relevant apportionment of use between residential and business rate components, to enable a mixed rate to be levied.

Change to Category for Rating Purpose

A review of the categorisation of land for rating purposes may arise in response to a ratepayer request (application), or because Council elects to review one or a number of parcels of land because it believes that the current categorisation may be incorrect. Council may request further information and/or access to inspect the property to assist with making this determination.

Applications for “Change in Categorisation of Land for Rating purposes” must be made on the approved form that can be found on the City’s website. If approved, the change in category will take effect from the date of application or the issue date of the “Final Occupation Certificate”(which ever is most applicable), and the current year’s rates will be adjusted accordingly.

The ratepayer will be formally advised in writing of the outcome and where applicable, will receive an annual or supplementary rates notice.

Ratepayers with a property that is used for both a business and residential purpose, must complete the “Change in Categorisation of Land for Rating Purposes” form, Council will then make a submission on their behalf to Land & Property Information for consideration of a mixed used apportionment.

Aggregation of land parcels (lots) for the purposes of ordinary rates

Rating of car spaces and storage lots

In accordance with section 548A of the Local Government Act, Council permits the aggregation of certain land parcels (lots) for rating purposes.

Where a unit lot includes multiple car and/or storage lots, a single rateable valuation exists and therefore only one rate is calculated on the total value of the unit, car and storage lots.

Where car and/or storage lots are separately titled, they are given their own unit entitlement and separate rateable values exist for each lot. In this circumstance, Council allows the rateable values to be aggregated, and a single rate to be levied on the combined rateable value.

Aggregation of land parcels (lots)

Council will aggregate only where:

- (1) the lots are used in conjunction with the unit, by the occupier of the unit;
- (2) the ownership of each lot noted on the certificate of title is exactly the same for each;
- (3) all lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction with; and
- (4) the lots are not leased out separately

Residential - Council will only aggregate a maximum of 3 car space and all storage lots, to a residential strata unit.

Business - Council will only aggregate a maximum of 1 car space and one storage lot, to a business rated strata unit.

Council will not permit aggregation of marina berths and mooring lots.

Aggregation of car and storage lots will continue until the use, or ownership changes. Upon change of ownership, aggregation of unit, car and storage lots purchased as part of the same transaction will occur automatically following receipt of the Notice of Sale (subject to meeting criteria mentioned above), with the levying of the rates on the combined rateable value to commence from the start of the next quarter following the settlement date.

Applications for aggregation must be made using the form found on City's website. Approved aggregations will come into effect from the start of the next quarter following receipt of the application.

Debt Recovery and Financial Hardship

The Local Government Act and the Local Government (General Regulation) 2005 require Council to assist in effective and efficient collection of the rates and annual charges due to Council, while being responsive and supportive to those ratepayers who are suffering genuine financial hardship.

When is a debt recoverable and what actions may be taken to recover the debt?

Rates and charges will be deemed overdue when the due date for instalment has passed, and payment has not been received.

Where an instalment is not paid within 14 days of being due, Council may commence recovery action, either directly or via its debt recovery agent.

Council's recovery action options will generally include a reminder, through verbal or written correspondence. If payment is still not received, then a final demand will be issued. Failing resolution, Council may commence legal recovery action to recover the overdue rate and charges in accordance with section 695 of the Local Government Act, and any costs incurred in this regard will be recoverable from the ratepayer.

Payment Arrangements

To assist in recovery of the overdue amount, the Council and a ratepayer may at any time agree a payment arrangement whereby regular scheduled payments pay off the debt, in accordance with section 564 of the Local Government Act. The arrangement must be formally approved by Council or its debt recovery agent.

Payment arrangements must include any legal or interest charges that will or already have occurred due to the rates being overdue.

Council will generally seek an arrangement whereby the overdue debt is paid within 90 days from the original due date (being the instalment due date).

If the payments are not made in accordance with the agreed payment arrangement, Council may commence recovery action at any time 7 days after the payment due date.

Interest on Overdue Rates

Interest is charged on all overdue rates and annual charges in accordance with section 566(3) of the Local Government Act. The maximum interest rate is set by the Minister for Local Government and will be charged at a rate of 9% per annum for the 2013/14 financial year.

Ratepayers subject to genuine Financial Hardship

While ratepayers are required to pay their annual rate and charges to support local government operations, Council is mindful of the need to support ratepayers who suffer genuine financial hardship.

The City of Sydney's 100% pensioner rebate policy generally covers those in greatest need of support, however there will still be ratepayers whose financial circumstances for a specific period of time render them unable to meet their obligations as they fall due.

To address these situations, ratepayers are able to apply for consideration of extended payment terms, by completing a "Financial Hardship" application form which is available on Council's website. Options for eligible ratepayers may include:

- a) a short term deferment for paying their current rates and charges; or
- b) longer term arrangement plans for arrears owed, with current instalments being paid as they become due.

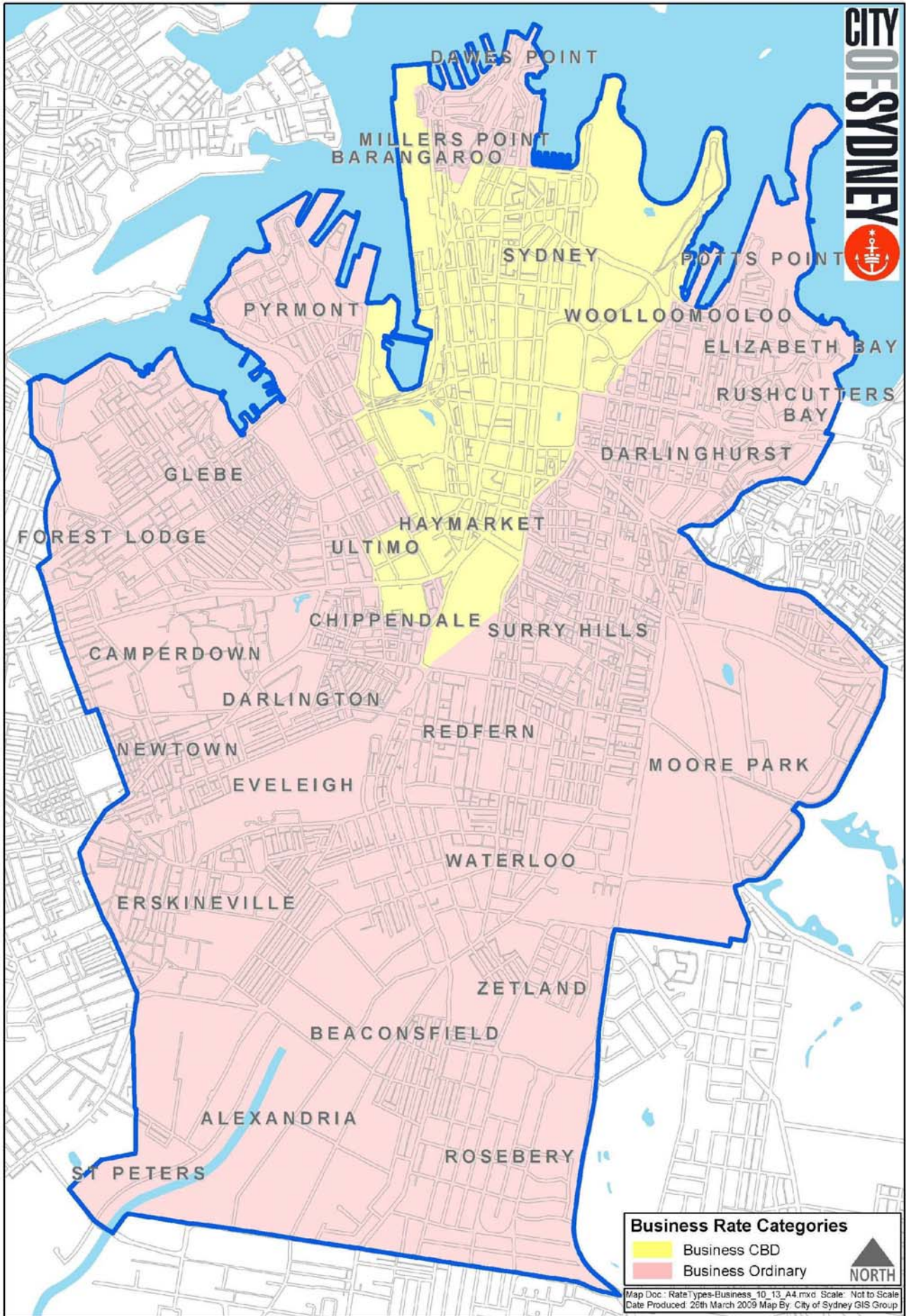
Provided that an approved hardship repayment plan is maintained, Council can consider reducing or waiving interest on overdue rates in accordance with sections 564 and 567 of the Local Government Act.

Financial Hardship as a result of valuation changes

The Local Government Act, section 601, specifically caters for ratepayers who may suffer financial hardship arising from an increased rate levy due to changes in the valuation of their property.

Ratepayers in this position would also complete the "Financial Hardship Application" form, however the evaluation of any such application will be considered in light of the valuation change and subsequent rate increase.

Business Rate Sub-Categories (Illustrated)



Stormwater Management Service Charge

The Department of Local Government released guidelines in July 2006 that provides assistance to councils to raise additional funding through the Stormwater Management Service Charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the Local Government Amendment (Stormwater) Act 2005.

The City introduced a Stormwater Management Service Charge in 2008 and proposes to continue this charge in 2013/14. The initial stormwater plan proposed \$46M of works over the next 15 years. Initial research and studies have begun and a number of stormwater infrastructure works have begun with more scheduled to commence during the 2013/14 year. The proposed plan indicates the potential for stormwater works to be completed at an average of \$1.7M over the next four years. Substantial provisions for major works have been provided within the ten year long term financial plan and the works program will be reviewed every year as part of the Corporate Plan and budget development process.

It is proposed to levy residential land parcels \$25 and business land parcels \$25 per 350m².

Residential

Non Strata land parcels	\$25.00 per parcel
Strata Unit	\$12.50 per unit
Company Title	\$12.50 per unit

Business

Non Strata land parcels	\$25.00 per 350m ² or part thereof
Strata Unit	Pro-rata of above, but a minimum of \$5

The total amount of the proposed Stormwater and Drainage Levy is \$1.83M less pensioner rebates for a net amount of \$1.78M.

Domestic Waste Management Annual Availability Charge (DWMAAC)

The Local Government Act (LGA) 1993 requires Council to recover the full cost of providing the Domestic Waste Management Service.

This is achieved through an annual availability charge for each parcel of rateable land entitled to receive the service [s496]. This mostly applies to land categorised “residential” but includes some land categorised business where the property contains a residential component and non rateable land with a residential component where a domestic waste service is requested. Every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate DWMAAC [S518A].

Similarly the form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment [s540]. For example a block of units with ten residential premises (flats, bedsits etc) may be owned by one ratepayer subject to a single rates assessment but the DWMAAC charge would be for ten dwellings, that is ten DWMAAC's.

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (Carry Bin, Mobile Garbage Bin or Bulk Bin) and frequency of collection (daily, weekly or multi) to suit particular properties and localities mindful of efficiencies and practicalities.

The availability charges are as follows:

<u>Description</u>	<u>Fee</u>	<u>Estimated Yield</u>
Single Unit Dwellings		
Minimum Domestic Waste Charge	\$239	\$468,321
Domestic Waste Charge (120lt bin)	\$363	\$7,449,486
Domestic Waste Charge (240lt bin)	\$728	\$476,112

Multi Unit Dwellings		
Minimum Domestic Waste Charge	\$239	\$1,238,737
Minimum Domestic Waste Charge, 2 X Weekly	\$268	\$8,156,848
Minimum Domestic Waste Charge, 3 X Weekly	\$297	\$455,746
Standard Domestic Waste Charge	\$363	\$1,310,067
Standard Domestic Waste Charge, 2 X Weekly	\$392	\$3,376,688
Standard Domestic Waste Charge, 3 X Weekly	\$421	\$5,095,363
Large Domestic Waste Charge	\$570	\$9,120
Large Domestic Waste Charge, 2 X Weekly	\$599	\$2,995
Large Domestic Waste Charge, 3 X Weekly	\$628	\$277,576
Domestic Waste Charge, 7 day service area	\$370	\$3,394,750

Total Estimated Domestic Waste Yield **\$31,711,809**

***Communal Bin** - Council is proposing to trial a communal bin arrangement within selected streets. It is proposed that the charge for those trialling the process will be \$225.*

01
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Fees and Charges

REVENUE POLICY – Fees

The Council proposes to charge a range of fees in 2013/14, as detailed within the attached Schedule of Proposed Fees and Charges.

The legislative basis for these fees may be found in Section 608 of the Local Government Act 1993 which provides that Council may charge and recover an approved fee for any service it provides, including the following:-

- supplying a service, product or commodity;
- giving information;
- providing a service in connection with the exercise of the council's regulatory functions – including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of “user pays”, fees are introduced to offset the cost of service provision, or in the case of commercial activities to realise a reasonable rate of return on assets employed by the Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:-

- the cost of providing the service;
- whether the goods or service are supplied under a commercial basis;
- the importance of the service to the community;
- the capacity of the user to pay;
- the impact of the activity on public amenity;
- competitive market prices; and
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the attached Schedule of Proposed Fees and Charges, as:-

- Market Council provides a good / service in a competitive environment
- Full Cost Council intends to fully recover the direct and indirect cost of provision plus any community cost
- Partial Cost Council intends to partially recover the costs of provision
- Legislative Prices are dictated by legislation
- Zero Council absorbs the full cost of delivery
- Security Deposit Refundable deposit against possible damage to Council property

All fees are quoted in “GST Inclusive” terms as this is the relevant price to the customer, however it should be recognised that within the schedule there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis.

In accordance with the Department of Local Government's guidelines on competitive neutrality, Council has identified its Category 1 business (those with a turnover exceeding \$2 million) as Parking Stations. These businesses set prices in line with market conditions and

their results are disclosed, including tax equivalent payments and return on capital, with Council's Annual Report.

Reduction or waiving of fees

Section 610E of the Local Government Act 1993 allows Council to waive payment of, or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee.

Council has determined the following categories:

Hardship – where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their particular circumstances;

Charity – where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to the City of Sydney community;

Not For Profit – where the applicant is an organisation that holds “not for profit” status and the fee is for a service that will enable the achievement of their objectives and betterment for the City of Sydney community;

Commercial – where the City, or its contractor, operates a service and reduction of the fee is required to compete in the market.

The following principles will be considered when applying any reduction or waiver of a fee or charge.

- Compliance with statutory requirements
- Fairness and consistency
- Integrity
- Equity
- Transparency

The Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with these principles.

Council may endorse a reduction or waiver of fees and charges to organisations as part of the City's Grants and Sponsorship arrangements.

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City of Sydney Fees and Charges 2013/14

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
<i>Note: If two or more fees are payable, the fee is a total of those fees</i>				
▶▶ DEVELOPMENT APPLICATIONS				
▶ Scale Fee - based on Estimated Cost of Work				
<u>Up to \$5K</u>				
Fee	Legislative	per application	110.00	0%
<u>\$5,001 - \$50,000</u>				
Fee	Legislative	per application	170.00	0%
Additional Charge	Legislative	per \$1K	3.00	0%
<u>\$50,001 - \$250,000</u>				
Fee	Legislative	per application	320.00	0%
PlanFirst Fee	Legislative	per application	32.00	0%
Additional Charge Over \$50k	Legislative	per \$1K	3.00	0%
Additional Charge over \$50k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$250,001 - \$500,000</u>				
Fee	Legislative	per application	1,000.00	0%
PlanFirst Fee	Legislative	per application	160.00	0%
Additional Charge Over \$250k	Legislative	per \$1K	1.70	0%
Additional Charge over \$250k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$500,001 - \$1,000,000</u>				
Fee	Legislative	per application	1,425.00	0%
PlanFirst Fee	Legislative	per application	320.00	0%
Additional Charge over \$500k	Legislative	per \$1K	1.00	0%
Additional Charge over \$500k - PlanFirst	Legislative	per \$1K	0.64	0%
<u>\$1,000,001 - \$10,000,000</u>				
Fee	Legislative	per application	1,975.00	0%
PlanFirst Fee	Legislative	per application	640.00	0%
Additional Charge Over \$1m	Legislative	per \$1K	0.80	0%
Additional Charge over \$1m - PlanFirst	Legislative	per \$1K	0.64	0%
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	9,475.00	0%
PlanFirst Fee	Legislative	per application	6,400.00	0%
Additional Charge Over \$10m	Legislative	per \$1K	0.55	0%
Additional Charge over \$10m - PlanFirst	Legislative	per \$1K	0.64	0%
▶▶ DEVELOPMENT APPLICATIONS - EXCEPTIONS				
▶ (a) Application that involves the erection of dwelling - house with an estimated cost of construction of \$100,000 or less				
<i>Note: Fee must not exceed DA Scale Fee</i>				
<u>Fee</u>				
Fee	Legislative	per application	391.00	0%
<u>Plan First Fee</u>				
Applications Under \$50,000	Legislative	per \$1K	-	0%
Applications Over \$50k	Legislative	per \$1K	0.64	0%
▶ (b) Application exclusively for sustainable installations less than \$2Million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)				
Fee - Council Fees Waived	Zero	per application	-	0%
Plan First Fee based on cost of works as per regular scale of DA fees above	Partial Cost	Fee	Fee	0%
▶ (c) Development for the Purpose of One or More Advertisements				
<i>Use the greater of the DA Scale Fee or the fee below:</i>				
Fee	Legislative	per application	285.00	0%
Additional fee in excess of one advertisement	Legislative	per advertisement	93.00	0%
▶ (d) Change of Use (No building work)				
Fee	Legislative	per application	285.00	0%
▶ (e) Designated Development				
<i>(Same as DA scale fee above plus Additional Fee)</i>				
Additional Fee	Legislative	per application	920.00	0%
▶ (f) Site Specific DCP's				
Base Application Fee	Partial Cost	per application	12,320.00	0%
Review	Partial Cost	per hr or part	185.00	0%
▶ (g) Subdivision of Land				
<i>Note: if two or more fees are payable, the fee is a total of those fees</i>				
<u>Land Subdivision</u>				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	53.00	0%
<u>Strata Subdivision</u>				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	65.00	0%
▶ DA Related Professional Advice, Research & Analysis				
Consultation - per Council Officer	Full Cost	per hr or part	195.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ REQUEST FOR REVIEW OF DETERMINATION UNDER SECTION 82A(3) OF EP&A Act				
▶ (a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building)				
Fee	Legislative	per application	142.00	0%
▶ (b) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less				
Fee	Legislative	per application	190.00	0%
▶ (c) Any other application				
<i>Estimated Cost:</i>				
<u>Up to \$5,000</u>				
Fee	Legislative	per application	55.00	0%
<u>\$5,001 to \$250,000</u>				
Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
<u>\$250,001 to \$500,000</u>				
Fee	Legislative	per application	500.00	0%
Additional Fee by which the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
<u>\$500,001 to \$1,000,000</u>				
Fee	Legislative	per application	712.00	0%
Additional Fee by which the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
<u>\$1,000,001 to \$10,000,000</u>				
Fee	Legislative	per application	987.00	0%
Additional Fee by which the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	4,737.00	0%
Additional Fee by which the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
▶ Request for Review of Decision to Reject a Development Application under Section 82B of the EP&A Act				
(a) If the estimated cost of the development is less than \$100,000				
	Legislative	per application	55.00	0%
(b) If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000				
	Legislative	per application	150.00	0%
(c) If the estimated cost of the development is more than \$1,000,000				
	Legislative	per application	250.00	0%
▶ Request for Review of Modification Application under Section 96AB of the EP&A Act				
50% of the fee that was payable in respect of the application that is the subject of review				
	Legislative	per application	Fee	0%
▶ Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s82A, s82B or s96AB of EP&A Act				
(a) application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining				
	Legislative	per application	110.00	0%
(b) all other applications required to be Notified only				
	Legislative	per application	535.00	0%
(c) all other applications to be Notified and Advertised				
	Legislative	per application	620.00	0%
▶▶ MODIFICATION OF DA - Section 96(1)				
▶ s96(1) - (Minor error, Misdescription or Miscalculation)				
Fee - (no fee charged if agreed Council error)				
	Legislative	per application	71.00	0%
▶ S96(1A) & S96AA(1) - (Minor Environmental Impact)				
Fee = 50% of original DA application fee up to maximum fee				
	Legislative	per application	Fee	0%
Maximum Fee				
	Legislative	per application	645.00	0%
▶▶ MODIFICATION OF DA - Section 96(2) & s96AA(1)				
<i>Note: Fees for section 96 modifications are based on the original Application for which consent was given</i>				
▶ (a) Application - Original Scale Fee less than \$100				
Fee = 50% of Original Application Fee				
	Legislative	per application	Fee	0%
▶ (b) Application - Change of use (no building works)				
Fee = 50% of Original Application Fee				
	Legislative	per application	142.00	0%
▶ (c) Where application involves erection of a dwelling house under \$100,000				
Fee	Legislative	per application	190.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ MODIFICATION OF DA - Section 96(2) & s96AA(1) (cont)				
▶ (d) All Other Cases				
<i>Estimated Cost:</i>				
<u>Up to \$5,000</u>				
Fee	Legislative	per application	55.00	0%
<u>\$5,001 to \$250,000</u>				
Fee	Legislative	per application	85.00	0%
Additional Fee of the estimated cost	Legislative	per \$1K or part	1.50	0%
<u>\$250,001 to \$500,000</u>				
Fee	Legislative	per application	500.00	0%
Additional Fee of the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
<u>\$500,001 to \$1,000,000</u>				
Fee	Legislative	per application	712.00	0%
Additional Fee of the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
<u>\$1,000,001 to \$10,000,000</u>				
Fee	Legislative	per application	987.00	0%
Additional Fee of the estimated cost exceeds \$1,000,000	Legislative	per \$1K or part	0.40	0%
<u>More than \$10,000,000</u>				
Fee	Legislative	per application	4,737.00	0%
Additional Fee of the estimated cost exceeds \$10,000,000	Legislative	per \$1K or part	0.27	0%
▶ Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s96(2) or 96AA(1) of EP&A Act				
(a) Application that involves the erection of dwelling-house with an estimated cost of construction of \$100,000 or less, and application for outdoor dining	Legislative	per application	110.00	0%
(b) all other applications required to be notified only	Legislative	per application	535.00	0%
(c) all other applications to be Notified and Advertised	Legislative	per application	665.00	0%
▶▶ EXTENSION OF EXPIRING CONSENTS - (EP&A Act s95A)				
▶ Family Residential House				
Fee	Full Cost	per application	60.00	0%
▶ Other than Single Family Residential Home				
Fee	Full Cost	per hour	180.00	0%
▶▶ DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS				
▶ Development Plan/Stage 1 Development Application - 60% of DA Fee				
Fee	Legislative	per application	Fee	0%
▶ Applications Resulting from Approved Stage 1 DA or Development Plan				
Fee = 40% of DA fee	Legislative	per application	Fee	0%
The total combined fees payable for staged development applications must equal the fee payable as if a single application was required.				
▶▶ INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE ACT				
<i>N.B. A Development can be integrated as well as Required Concurrence</i>				
▶ Fee to Concurrence Authority)				
Fee	Legislative	per authority	320.00	0%
▶ Additional Fee to Council				
Fee	Legislative	per application	140.00	0%
▶ Additional Fee for Each Approved Body				
Fee	Legislative	per application	320.00	0%
▶▶ ADVERTISING / NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS				
▶ Notification Fee				
(a) Application that involves the erection of dwelling - house with an estimated cost of construction \$100 000 or less	Partial Cost	per application	110.00	0%
(b) All other cases	Partial Cost	per application	535.00	0%
(c) Application for Outdoor Dining	Partial Cost	per application	110.00	0%
▶ Designated Development				
Fee	Legislative	per application	2,220.00	0%
▶ Required Advertising Under Planning Instrument or Development Control Plan				
Required Sydney Morning Herald Advertising Under Planning Instrument or Development Control Plan (28 Day)	Legislative	per application	1,105.00	0%
Required Local Paper Advertising Under Planning Instrument or Development Control Plan (21 Day)	Legislative	per application	830.00	0%
▶ Advertising of Integrated Development				
Fee	Legislative	per application	1,105.00	0%
▶ Advertising of Development Plan/Stage 1 DA				
Fee	Legislative	per application	1,105.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ ADVERTISING / NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS (cont)				
▶ Advertising of Planning Agreement Fee	Legislative	per application	1,105.00	0%
▶ Advertising of Voluntary Planning Agreement Fee	Legislative	per application	1,105.00	0%
▶▶ AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION				
Minor Amendment 25% of the original DA fee	Partial Cost	per application	Fee	0%
Major Amendment 50% of the original DA fee	Partial Cost	per application	Fee	0%
▶▶ STRATA TITLE SUBDIVISION (Strata Schemes Acts)				
▶ Application Fee <i>plus additional fee</i> Fee	Market	per application	410.00	0%
▶ Additional Fee per Lot				
1 - 10 Lots	Market	per lot	295.00	0%
11 - 50 Lots (Fee per lot Plus total fee for 10 lots)	Market	per lot	215.00	0%
More Than 50 Lots (Fee per lot Plus total fee for 50 lots)	Market	per lot	105.00	0%
▶ Certificate of conversion Fee	Market	per application	395.00	10%
▶ Termination of Strata Scheme Fee	Market	per application	665.00	0%
▶ Re-execution of Strata Plan Fee - Minimum Fee (five sheets) \$340.00	Market	per sheet	65.00	0%
▶ Privately Certified Subdivision Section 88B Instrument Approval	Market	per application	325.00	0%
▶▶ LAND SUBDIVISION CERTIFICATE (EP&A Act)				
▶ Land Subdivision - Road Dedication to Council Only Fee	Zero	per application	-	0%
▶ Land Subdivision - other Application Fee plus additional fee	Market	per application	420.00	0%
Additional Fee For each new lot - waived for minor boundary adjustments between single dwellings	Market	per lot	390.00	0%
▶ Re-execution of Subdivision Plan Fee - Minimum Fee (five sheets) \$340.00	Market	per sheet	65.00	0%
▶▶ DEVELOPMENT LEVIES				
▶ As per Relevant Policies - eg S94 Plans and S61 Plan Fee	Full Cost	Per Plan	Fee	0%
▶▶ CERTIFICATES UNDER SECTION 88G OF CONVEYANCING ACT				
▶ S88G Certificate Fee	Legislative	per certificate	10.00	0%
▶ S88G Certificate requiring inspection Fee	Legislative	per certificate	35.00	0%
▶▶ DEVELOPMENT APPLICATION CONSENTS / PLANS				
▶ Viewing Fee	Zero	per consent	-	0%
▶ Photocopying A4 Size	Full Cost	per page	1.10	0%
▶ Copies of Plans				
A0 size	Full Cost	per page	16.50	0%
A1 size	Full Cost	per page	16.50	0%
A2 size	Full Cost	per page	16.50	0%
A3 size	Full Cost	per page	2.20	0%
A4 size	Full Cost	per page	1.10	0%
▶▶ DEVELOPMENT APPLICATION REGISTER - Under E.P.&A Act, 1979 (s264)				
▶ Viewing Fee	Zero	per viewing	-	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PLANNING ASSESSMENTS				
▶▶ DEVELOPMENT APPLICATION 3D CAD MODELLING FEES				
▶ Development Applications Requiring 3D Models				
Initial data extraction	Partial Cost	per application	600.00	0%
▶ 3D development application				
Lodgement Fee	Partial Cost	per application	410.00	0%
▶ Resubmission of a 3D file				
Amendment Fee	Partial Cost	per application	410.00	0%
▶ Access to City Model for Commercial Photography				
Fee	Full Cost	per hr or part thereof	100.00	0%
Notes:				
1. The development application 3D data extraction fee is paid once only. This is to cover data extraction time and supply of a specified section of the model and any file translation necessary.				
2. The development application lodgement fee is paid once only. This is to cover manipulation of the proposed development application file within the model and presentation of the contextual model, overlaying of DCP requirements etc.				
3. The amendment fee is paid every time significant changes are made to the building envelope, which require resubmission of a 3D file.				
▶▶ APPLICATION FOR FOOTWAY USAGE (OUTDOOR DINING)				
▶ Assessment for Footway Usage				
Fee	Partial Cost	per application	260.00	0%
▶ Notification for Footway Usage				
Fee	Partial Cost	per application	100.00	0%
PLANNING SUPPORT				
▶▶ DEVELOPMENT APPLICATION PLANS ON EXHIBITION - for the purpose of notification process				
▶ Scanning DA Plans and Associated Documentation				
DA's with the cost of works less than \$100,000 (max charge \$65.00)	Full Cost	per A4 page	2.20	0%
▶ Electronic Copying of DA Plans and Associated Documentation on Exhibition				
Fee	Full Cost	per CD	6.40	0%
▶▶ CERTIFICATE FEES				
▶ Section 149(2) - EP&A Act				
Fee	Legislative	per certificate	53.00	0%
▶ Section 149(2), and (5) - EP&A Act				
Fee	Legislative	per certificate	80.00	0%
▶ Additional Fee for 24 hr Production				
<i>available through Town Hall House only</i>				
Fee	Full Cost	per certificate	146.00	0%
▶ Copy of S149 Certificate				
Fee	Legislative	per certificate	21.00	0%
▶ Section 121ZP - EP&A Act - Certificate as to orders (s735A - LGA Act)				
Fee	Partial Cost	per certificate	129.00	0%
▶▶ DEVELOPMENT APPLICATIONS & CONSTRUCTION CERTIFICATES REGISTERS				
▶ Hardcopy/Printout				
Current Year - fortnightly issue	Full Cost	per issue	30.00	0%
Current Year - monthly issue	Full Cost	per issue	60.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	430.00	0%
Previous Year - 1 whole year	Full Cost	per issue	480.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	305.00	0%
▶ Floppy Disk				
Current Year - 26 fortnightly issues	Full Cost	per issue	403.00	0%
Previous Year - 1 whole year	Full Cost	per issue	475.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	290.00	0%
▶ Email delivery				
Current Year - fortnightly issue	Full Cost	per issue	22.90	0%
Current Year - monthly issue	Full Cost	per issue	16.35	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	19.50	0%
Previous Year - 1 whole year	Full Cost	per issue	12.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	12.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CITY PLAN DEVELOPMENT				
▶▶ HERITAGE FLOOR SPACE DATA				
▶ Registration of HFS - (including final inspection) Fee	Full Cost	per transaction	650.00	0%
▶ Transaction - (change of owner/sale) Fee	Full Cost	per transaction	395.00	0%
▶▶ LEP AMENDMENTS (Including supporting DCP amendment)				
▶ Major Application (May be charged in stages) Fee	Full Cost	each	52,800.00	0%
▶ Minor Application Fee	Full Cost	each	15,840.00	0%
▶▶ PLANNING CONTROLS				
▶ Reports, Studies and Reviews Miscellaneous Reports, Studies and Reviews	Partial Cost	each	32.00	0%
▶ Sydney LEP & DCP <i>Sydney LEP and Sydney DCP 2012 documents are available for sale to ratepayers at a 50% discount</i>				
Sydney LEP 2012	Full Cost	each	190.00	0%
Sydney DCP 2012	Full Cost	each	350.00	0%
Both Sydney LEP 2012 and Sydney DCP 2012	Full Cost	each	500.00	0%
Sydney LEP 2012 (without maps)	Full Cost	each	40.00	0%
Sydney DCP 2012 (without maps)	Full Cost	each	200.00	0%
Sydney LEP 2012 or Sydney DCP 2012 - A3 Maps	Full Cost	per map	150.00	0%
▶ All Other LEPs (text), Draft LEPs, DCPs, Misc Planning Codes, Policies etc. Fee	Market	each	32.00	0%
▶ Strategy for a Sustainable City of South Sydney CD Only	Market	each	6.40	0%
▶▶ PUBLICATIONS AND INFORMATION				
▶ Certified Copy of Document Map or Plan (s.150 (2) E.P&A Act)	Legislative	each	56.15	0%
▶ Individual Colour Zoning or Other Maps A3 size (On Application)	Market	per map	19.60	0%
A1 size (On Application)	Market	per map	38.60	0%
▶▶ POLICY DOCUMENTS				
▶ City of Sydney Development Contributions Plan 2006 Fee	Full Cost	each	28.85	0%
▶ Other Contributions Plans Fee	Full Cost	each	28.85	0%
ECONOMIC DEVELOPMENT				
▶▶ ECONOMIC DEVELOPMENT				
▶ Data Requests (Information from existing databases) Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Market	per page	1.10	0%
▶ City of Sydney Floor Space and Employment Census Summary (printout)	Partial Cost	each	62.50	0%
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	31.50	0%
Standard Reports	Partial Cost	each	25.50	0%
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	13.00	0%
▶ Customised Reports Customised Reports (per hour of preparation time)	Market	per hour	180.00	0%
Customised Reports (Discount rate for residents, pensioners and students)	Market	per hour	59.75	0%
Up to 2,000 records (5 Fields)	Market	per record	5.35	0%
<u>>2,000 records but not >12,000 records (5 Fields)</u>				
Fee plus	Market	per application	10,700.00	0%
Per Record over 2,000 records up to 12,000 records	Market	per record	2.25	0%
<u>>12,000 records (5 Fields)</u>				
Fee plus	Market	per application	33,375.00	0%
Per Record over 12,000 records	Market	per record	0.50	0%
Data Mapping	Market	each	54.60	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ BUILDING CERTIFICATES - EP&A Act 1979				
<i>Note: Includes initial inspection</i>				
▶ s149A - Class I and X Buildings				
Fee	Legislative	per dwelling	250.00	0%
▶ s149A - Other Classes				
Less than 200 m2 floor area	Legislative	per application	250.00	0%
<u>Greater than 200 m2 up to 2,000 m2 floor area</u>				
Fee	Legislative	per application	250.00	0%
Additional charge over 200 m2	Legislative	per m2	0.50	0%
<u>Greater than 2,000 m2 floor area</u>				
Fee	Legislative	per application	1,165.00	0%
Additional charge over 2,000 m2	Legislative	per m2	0.075	0%
▶ Part of Building Only				
With external wall only involving more than 1 Building inspection	Legislative	per application	250.00	0%
Additional fee - up to maximum fee	Legislative	maximum fee	90.00	0%
▶ Where Building Certificate Application involves Unauthorised Works (Not exceeding application fee for a DA and CC)				
Consultancy fee	Market	per hour	140.00	10%
▶▶ CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT				
▶ Class 1a & 1b Residential Buildings				
<u>Cost of Work</u>				
Up to \$5,000	Market	per application	360.00	10%
Greater than \$5,000 up to \$10,000	Market	per application	424.00	10%
Greater than \$10,000 up to \$100,000	Market	per application	572.00	10%
Greater than \$100,000 up to \$250,000	Market	per application	1,007.00	10%
<u>Exceeding \$250,000</u>				
Base Fee plus	Market	per application	1,007.00	10%
Additional fee for amt > \$250,000	Market	per 1K	2.06	10%
▶ Class 2-9 Buildings and Subdivision Works				
<u>Cost of Work</u>				
Up to \$10,000	Market	per application	572.00	10%
<u>\$10,001 - \$100,000</u>				
Fee	Market	per application	572.00	10%
Additional charge over \$10K	Market	per 1K	4.87	10%
<u>\$100,001 - \$500,000</u>				
Fee	Market	per application	1,022.00	10%
Additional charge over \$100K	Market	per 1K	2.75	10%
<u>\$500,001 - \$1,000,000</u>				
Fee	Market	per application	2,174.00	10%
Additional charge over \$500K	Market	per 1K	2.06	10%
<u>Exceeding \$1,000,000</u>				
Fee	Market	per application	3,219.00	10%
Additional charge over \$1M	Market	per 1K	1.43	10%
▶ Construction Certificates with Alternative Fire Engineered Solution Assessment in Excess of 3 Hours				
Fee	Market	per hour	200.00	10%
▶ Assessment of Unauthorised Works outside scope of DA & CC				
Fee	Market	per hour	200.00	0%
▶ Class 10a & 10b Buildings				
<u>Cost of Work</u>				
Up to \$10,000	Market	per application	365.00	10%
\$10,001 - \$100,000	Market	per application	429.00	10%
Exceeding \$100,000	Market	per application	572.00	10%
▶ Construction Certificate or Complying Development Certificate - Sustainable Installations				
<i>Applications exclusively for sustainable installations less than \$2 million. (Eg: Rainwater tanks, solar panels, greywater treatment systems)</i>				
Fee (Council Fees Waived)	Zero	per application	-	10%
▶ Consultancy Services				
BCA Reports Consultancy Fee - Review Prior to DA Submission	Market	per hour	200.00	10%
Other Building Related Consultancies	Market	per inspection	305.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE under EP&A ACT				
▶ Where Additional Cost of Amended Works can be Established				
<u>Up to \$10,000</u>				
Fee	Market	per application	328.00	10%
<u>\$10,001 - \$100,000</u>				
Fee	Market	per application	328.00	10%
Additional charge over \$10K	Market	per 1K	4.87	10%
<u>\$100,001 - \$500,000</u>				
Fee	Market	per application	773.00	10%
Additional charge over \$100K	Market	per 1K	2.80	10%
<u>\$500,001 - \$1,000,000</u>				
Fee	Market	per application	1,914.00	10%
Additional charge over \$500K	Market	per 1K	2.06	10%
<u>Exceeding \$1,000,000</u>				
Fee	Market	per application	2,970.00	10%
Additional charge over \$1M	Market	per 1K	1.43	10%
▶ Where Additional Cost of Amended Works Cannot be Established				
Fee plus	Market	per application	328.00	10%
Assessment in excess of 2 hours	Market	per hour	200.00	10%
▶▶ INSPECTION FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFYING AUTHORITY - EP&A Act <i>(Includes Issue of Occupation Certificate)</i>				
▶ Where Construction Certificate/Complying Development Certificate issued by Council				
<u>Inspection fees</u>				
Residential Dwellings (Class 1a & 1b)	Market	per inspection	210.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	210.00	10%
Class 10 & 10b Buildings & Signs	Market	per inspection	210.00	10%
Class 2-9 Buildings	Market	per inspection	309.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	309.00	10%
▶ Premium Inspection Fee				
Over and above the Mandatory Requirements	Market	per inspection	309.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Classes 1 & 10)	Market	per inspection	210.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Class 2 - 9)	Market	per inspection	309.00	10%
▶ Re-Inspection due to work incomplete				
Fee	Market	per inspection	309.00	10%
▶ Multiple Unit Inspection Fee (in addition to critical stage inspections)				
6 items or more	Full Cost	Per item	54.00	10%
Less than 6 items	Full Cost	Per hr or part there of	309.00	10%
▶ Where Construction Certificate /Complying Development Certificate issued by Private Accredited Certifier				
<u>Review of Construction Certificate</u>				
Fee	Market	per hour	182.00	0%
<u>Inspection Fees</u>				
Residential Dwellings - Class 1a & 1b	Market	per inspection	285.00	10%
Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	285.00	10%
Class 2-9 Buildings	Market	per inspection	339.00	10%
▶▶ REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION CERTIFICATES				
▶ Registration Fee				
Fee	Market	per certificate	36.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ AMENDMENTS TO APPROVALS ISSUED UNDER S68 LGA 1993				
▶ Where additional cost of amended works can be established:				
<u>Additional Cost of Work</u>				
Not exceeding \$10,000	Market	per application	303.00	0%
<u>>\$10,000 but not >100,000</u>				
Fee plus	Market	per application	303.00	0%
In excess of \$10,000	Market	per application	0.47 %	0%
<u>>\$100,000 but not >\$500,000</u>				
Fee plus	Market	per application	736.00	0%
In excess of \$100,000	Market	per application	0.27 %	0%
<u>>\$500,000 but not >\$1,000,000</u>				
Fee plus	Market	per application	1,829.00	0%
In excess of \$500,000	Market	per application	0.20 %	0%
<u>Exceeding \$1,000,000</u>				
Fee plus	Market	per application	2,847.00	0%
In excess of \$1,000,000	Market	per application	0.16 %	0%
▶ Where additional cost of amended works can be established:				
Fee plus	Market	per assessment	303.00	0%
Where assessment exceeds 2 hours	Market	per hour	303.00	0%
▶▶ ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993				
▶ S68D (1-6) Community Land or Temporary Structures erected on land under the control of Council				
Assessment Fee	Market	per approval	320.00	0%
Inspection Fee (minimal structures 1-3)	Market	per inspection	303.00	0%
Inspection Fee (moderate structures 4-6)	Market	per inspection	600.00	0%
Inspection Fee (multiple structures greater than 6)	Market	per inspection	900.00	0%
▶ S68F(5) - Install or Operate Amusement Devices				
<u>Commercial Organisations</u>				
Application Fee up to maximum fee	Market	per amusement device	280.00	0%
Maximum fee	Market	per application	955.00	0%
<u>Non-Profit Organisations</u>				
Application Fee up to maximum fee	Market	per amusement device	141.00	0%
Maximum fee	Market	per application	335.00	0%
▶▶ ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993				
▶ S68 LGA - Approval for Installation and On Site Sewer Management Systems				
<u>Infrastructure Cost</u>				
Not exceeding \$10,000	Market	per application	265.70	0%
>\$10,000 but not >\$100,000	Market	per application	370.80	0%
>100,000 but not >\$500,000	Market	per application	690.10	0%
>\$500,000 but not >\$1,000,000	Market	per application	1,642.90	0%
Exceeding \$1,000,000	Market	per application	2,601.80	0%
▶ S68 LGA - Approval to Operate On Site Sewer Management Systems				
<u>Additional Cost of Work</u>				
Not Exceeding \$10,000	Market	per application	212.20	0%
>\$10,000 but not >\$100,000	Market	per application	264.70	0%
>\$100,000 but not >\$500,000	Market	per application	582.00	0%
>\$500,000 but not >\$1,000,000	Market	per application	1,467.80	0%
Exceeding \$1,000,000	Market	per application	2,477.20	0%
▶ S68 LGA - On Site Sewer Management Systems Amended Applications				
Infrastructure Cost <\$100,000 (Minor Amendment)	Market	per application	106.10	0%
Infrastructure Cost <\$100,000 (Major Amendment)	Market	per application	264.70	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Minor Amendment)	Market	per application	159.60	0%
Infrastructure Cost >\$100,000 but not >\$500,000 (Major Amendment)	Market	per application	318.30	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Minor Amendment)	Market	per application	264.70	0%
Infrastructure Cost >\$500,000 but not >\$1,000,000 (Major Amendment)	Market	per application	370.80	0%
Infrastructure Cost >\$1,000,000 (Minor Amendment)	Market	per application	370.80	0%
Infrastructure Cost >\$1,000,000 (Major Amendment)	Market	per application	476.90	0%
▶▶ COMPLIANCE COSTS 121CA EP&A ACT - MONITORING OF ORDER AND COMPLIANCE				
▶ Compliance Costs associated with the monitoring and/or compliance of an EP&A Act Order				
Fee	Legislative	per hour	47.70	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BUILDING				
▶▶ OTHER CERTIFICATES				
▶ Swimming Pool Barrier Certificates				
Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	70.00	0%
Swimming Pool Barrier (Initial Inspection)	Legislative	per inspection	150.00	0%
Swimming Pool Barrier (Follow up Inspection)	Legislative	per inspection	100.00	0%
▶▶ RECORD SEARCH AND INFORMATION REQUESTS				
▶ Copy of Applications or Certificates				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Full Cost	per page	1.10	0%
Photocopying - A3 copies	Full Cost	per page	2.20	0%
Photocopying - A2 copies	Full Cost	per page	16.50	0%
Photocopying - A1 copies	Full Cost	per page	16.50	0%
Photocopying - A0 copies	Full Cost	per page	16.50	0%
▶ Building Certificate				
Copy of existing certificate	Legislative	per document	13.00	0%
▶ Building Application / Construction Certificate Plan Search				
Viewing	Zero	per page	-	0%
Copy Charges - refer Planning Assessments section "Viewing Copying of DA Consents/Plans"				
REGULATORY				
▶▶ INSPECTION FEES				
<i>Note: Minimum Inspection Fee = Half Hour, Additional time charged on a pro-rata basis</i>				
▶ Hairdressing Shops/Beauty Salons/Skin Penetration				
Fee	Partial Cost	per half hour	91.00	0%
▶ Sex Industry Premises				
Fee	Partial Cost	per half hour	90.00	0%
▶ Places of Shared Accommodation				
Fee	Partial Cost	per half hour	90.00	0%
▶ Places of Shared Accommodation - operated by registered charities				
Fee	Zero	per half hour	-	0%
▶ Boarding House Act Inspection				
Fee	Partial Cost	per inspection	90.00	0%
▶ Food Premises				
Fee	Partial Cost	per half hour	90.00	0%
Reinspection Fee (after failed inspection)	Partial Cost	per half hour	140.00	0%
▶ Food Premises (Outside LGA)				
Fee	Partial Cost	per half hour	170.00	0%
▶ Annual Temporary Food Approval				
Fee	Partial Cost	per applicationr	145.00	0%
Charitable	Zero	per stall	-	0%
Additional Inspection Fee per Stall	Partial Cost	per stall	46.00	0%
Late Fee - Lodgements < 10 working days prior to event	Partial Cost	per stall	46.00	0%
▶ Sampling of Food Premises for Bacteriological Analysis				
Fee	Partial Cost	per sample	91.00	0%
▶ Swimming/Spa Pools - chemical test of water and inspection of facilities				
Fee	Partial Cost	per half hour	91.00	0%
▶ Sampling of Pool Water for Bacteriological Analysis				
Fee	Partial Cost	per sample	91.00	0%
▶ Acoustic Performance Tests/Other Specialised Tests				
Fee	Market	per employee/half hour	146.00	0%
▶ Food Administration Fee				
5 or less Food Handlers	Partial Cost	per premises	285.00	0%
more than 5 and up to 50 Food Handlers	Partial Cost	per premises	570.00	0%
51 or more Food Handlers	Partial Cost	per premises	1,710.00	0%
▶ Food Administration Fee - Scores on Doors 4* & 5* Premises				
5 or less Food Handlers	Partial Cost	per premises	200.00	0%
More than 5 and up to 50 Food Handlers	Partial Cost	per premises	390.00	0%
51 or more Food Handlers	Partial Cost	per premises	1,290.00	0%
▶ Environmental Auditing Fee				
Fee	Partial Cost	per half hour	90.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ HEALTH APPROVALS				
▶ Mobile Food Vending Application (annual)				
Low Risk (Packaged Food & Drink, coffee, ice cream - no other hazardous foods)	Partial Cost	per vehicle	210.00	0%
High Risk (including cooking, reheating of foods and potentially hazardous foods)	Partial Cost	per vehicle	300.00	0%
▶ Temporary Health Approval (includes hair/beauty, skin penetration)				
<u>Short Term Approval</u>				
Commercial	Full Cost	per stall	100.00	0%
Community	Partial Cost	per stall	22.00	0%
Charitable	Zero	per stall	-	0%
Additional inspection fee per stall	Partial Cost	per stall	50.00	0%
Late Fee - lodgements < 10 working days prior to event	Partial Cost	per stall	50.00	0%
▶▶ ASSESSMENT OF FOOD PREMISES PLANS				
<i>For compliance with the Food Act, for other authorities</i>				
▶ Small Premises				
<i>Eg: take-away food bars</i>				
Fee	Partial Cost	per assessment	148.00	0%
▶ Large Premises				
<i>Eg: function centres, restaurants, seating in excess of 200 people</i>				
Fee	Partial Cost	per assessment	283.00	0%
▶▶ HEALTH REGISTRATIONS				
<i>Note: Annual Fee. Part year charged on monthly pro rata basis.</i>				
▶ Skin Penetration Premises				
Fee	Market	annual	100.00	0%
▶ Water Cooling, Evaporative Cooling and Warm Water Systems				
Registration	Partial Cost	annual/system	100.00	0%
Sampling Fee	Partial Cost	per sample	91.00	0%
Inspection fee	Partial Cost	per inspection	200.00	0%
▶ Accept/Enter Business Details for Food Authority				
Fee	Partial Cost	per registration	47.80	0%
▶▶ HEALTH ENFORCEMENT				
▶ Notices or Orders				
Administrative Fee - Part 4 Protection of the Environment Operations Act	Legislative	per document	466.00	0%
Issue Improvement Notices	Legislative	per inspection	330.00	0%
Issue Improvement and Prohibition Notices - Regulated Systems	Legislative	per notice	515.00	0%
Issue Improvement and Prohibition Notices - Swimming Pools and Spa's	Legislative	per notice	255.00	0%
Re-Inspection Fee subject to Prohibition Order	Legislative	per hour	250.00	0%
▶▶ SUPPLY OF INFORMATION				
▶ Notices or Orders				
Viewing	Zero	per page	-	0%
Photocopying - A4 size	Full Cost	per page	1.10	0%
▶ Inspection History Data - Current Proprietors Only				
<i>In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, Places of Shared accommodation.</i>				
Viewing	Zero	per page	-	0%
Photocopying - A4 size	Full Cost	per page	1.10	0%
▶ Food Hygiene Education Course				
Fee	Market	per person	50.00	10%
▶ Fire Safety and Egress Notices				
Viewing	Zero	per page	-	0%
Photocopying - A4 copies	Full Cost	per page	1.10	0%
▶ Enquiry re Fire Safety of Property Requiring Inspection				
Fee	Partial Cost	per application	420.00	10%
▶ Fire Safety - Stay of Penalty Infringement Application (Re Annual Fire Safety Statement)				
Fee	Full Cost	per application	360.00	10%
▶▶ ESSENTIAL SERVICES				
▶ Annual Fire Safety Statement				
Inspection of premises regarding Annual Fire Safety Statement	Partial Cost	per certificate	165.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ COMPLIANCE NOTICES				
▶ Environmental Protection Notices				
Fee (The Protection of the Environment Operations Act 1997) The Act provides Council with the power to serve Compliance Cost Notices, Clean-Up and Prevention Notices to deal with pollution incidences.	Legislative	per notice	466.00	0%
▶▶ BACKPACKER VEHICLES				
▶ Auction Sales - Abandoned Vehicles				
Auction Sales - Abandoned Vehicles	Partial Cost	per vehicle	309.00	10%
▶▶ IMPOUNDED VEHICLES				
▶ Cost of Release				
Advertisement and removal to impounding yard Plus	Full Cost	per vehicle	320.00	0%
Storage	Full Cost	per day	38.00	0%
▶▶ IMPOUNDED ITEMS				
▶ Removal and Storage				
Fee	Full Cost	per day	25.00	0%
▶▶ IMPOUNDED ANIMALS				
▶ Cost of Release				
As per contract	Full Cost	per animal	Fee	0%
▶▶ BOLLARDS/GATES				
▶ Unlocking to allow access				
Fee	Market	each	25.00	10%
▶▶ CAT TRAP HIRE				
▶ Security Deposit				
Fee	Security Deposit	per hire	90.00	0%
▶ Trap Hire Fees				
Pensioner	Zero	per hire	-	10%
<u>Resident</u>				
1-7 days	Market	per hire	12.50	10%
8 or more days	Market	per day	5.50	10%
▶▶ ANIMAL REGISTRATIONS				
▶ New Animal Registrations (Companion Animals Act, 1998)				
<i>Applies to all dogs and cats born, bought or sold from 1 July, 1999</i>				
<u>Entire Animal (not desexed)</u>				
Fee	Legislative	per animal	150.00	0%
<u>Desexed Animal</u>				
Fee	Legislative	per animal	40.00	0%
<u>Recognised breeder</u>				
Fee	Legislative	per animal	40.00	0%
<u>Reduced Fees for Pensioners:</u>				
Entire Animal (not desexed) - First Animal	Zero	per animal	-	0%
Entire Animal (not desexed) - Additional	Partial Cost	per animal	10.00	0%
Desexed Animal - First Animal	Zero	per animal	-	0%
Desexed Animal - Additional	Partial Cost	per animal	5.00	0%
Assistance Animal	Legislative	per animal	-	0%
▶ Desexing Fees				
<i>Available to Health Care Card Holders Only</i>				
Subsidised Cat Desexing (male/female)	Partial Cost	per cat	46.00	10%
Subsidised Dog Desexing (male)	Partial Cost	per dog	115.50	10%
Subsidised Dog Desexing (bitch)	Partial Cost	per dog	160.50	10%
▶▶ BUSKING APPROVALS				
▶ Permit Fees				
Annual permit (expiry 12 months from date applied for)	Market	per permit	45.00	0%
Quarterly permit (3 monthly)	Market	per permit	12.00	0%
Special busking permit safety review	Market	per permit	101.00	0%
▶▶ REPLACEMENT PERMITS				
<i>First replacement free</i>				
Replacement permit - 12 month permit	Market	per permit	10.00	0%
Replacement permit - 3 month permit	Market	per permit	5.00	0%
▶▶ PREMISES NUMBERS				
▶ Application fee for premises numbers other than those assigned				
CBD	Full Cost	per permit	230.00	0%
Non CBD	Full Cost	per permit	161.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
REGULATORY				
▶▶ TREE INSPECTIONS - Residential Properties				
▶ Application for tree removal, inspection/approval				
Fee	Full Cost	per approval	48.00	0%
Review of Determination - application to remove/prune trees	Partial Cost	per application	24.00	0%
▶ Application for Tree Removal/Pruning - under Development Application				
Fee	Full Cost	per application	100.00	0%
▶▶ STREET TREE PLANTING FOR DEVELOPMENT				
▶ CBD (200 litre with 12 months maintenance & granite/terrabond base)				
Fee	Market	each	2,000.00	10%
▶ Suburbs (100 litre with 12 months maintenance)				
Fee	Market	each	1,000.00	10%
CONSTRUCTION REGULATION				
▶▶ HOARDINGS				
▶ Application, Amendment and Approval to extend Lodgement Fee				
Fee	Full Cost	per application	303.00	0%
Inspection Fee (including pre-approval or site establishment inspection fee)	Market	per inspection	303.00	10%
▶ "A" Class Hoardings				
<u>Without Traffic Barrier</u>				
City East, City South, Ultimo Pymont	Full Cost	lineal mt/week	7.02	0%
General CBD	Full Cost	lineal mt/week	9.47	0%
<u>With Traffic Barrier Along the Kerbline</u>				
City East, City South, Ultimo Pymont	Full Cost	lineal mt/week	8.24	0%
General CBD	Full Cost	lineal mt/week	11.72	0%
▶ "B" Class Hoardings				
<u>Without Sheds</u>				
City East, City South, Ultimo Pymont	Full Cost	lineal mt/week	9.47	0%
General CBD	Full Cost	lineal mt/week	13.25	0%
<u>With Single Storey Site Sheds</u>				
City East, City South, Ultimo Pymont	Full Cost	lineal mt/week	12.84	0%
General CBD	Full Cost	lineal mt/week	23.56	0%
<u>With Double Storey Site Sheds</u>				
City East, City South, Ultimo Pymont	Full Cost	lineal mt/week	23.13	0%
General CBD	Full Cost	lineal mt/week	32.53	0%
▶ Bank Guarantee or Bond for Hoarding on Footway				
<i>Minimum \$10,000 / Maximum \$100,000</i>				
<u>"A" Class Hoardings</u>				
On normal /old paving	Security Deposit	per sq mt of coverage	-	0%
On new granite paving	Security Deposit	per sq mt of coverage	583.00	0%
<u>"B" Class Hoardings</u>				
On normal / old paving	Security Deposit	per lineal mt	1,167.00	0%
On new granite paving	Security Deposit	per sq mt of coverage	583.00	0%
▶ Street Trees Impacted by Erection of Hoardings				
As Valued by THYER - City of Sydney's tree valuation method (Fee range between \$2,000 and \$20,000)	Security Deposit	per tree	Fee	0%
▶▶ BARRICADES				
▶ Placement on Footway				
Fee	Full Cost	per week or part thereof	79.00	0%
▶ Emergency Barricades and Lights				
Initial attendance (call-out)	Full Cost	each	295.00	0%
Time charge on site	Full Cost	per hour	57.00	0%
▶▶ CRANE OPERATIONS				
▶ Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boomlift, scissor lift etc				
Fee	Full Cost	per day or part thereof	159.00	0%
▶ Crane and Other Road Operations - Involving Temporary Partial Road Closure				
Major road lane closure - per lane	Full Cost	per day or part thereof	1,050.00	0%
Minor road lane closure - per lane	Full Cost	per day or part thereof	524.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CONSTRUCTION REGULATION				
▶▶ HOIST OPERATIONS				
▶ Approval to stand and operate a hoist or refuse shute on the footway or B-class hoarding, when permitted Fee	Full Cost	per week or part thereof	159.00	0%
▶▶ TEMPORARY FOOTPATH CROSSINGS				
▶ Standard Footway Crossing or Standard Conduit Ramp <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i> Fee	Partial Cost	per week or part thereof	79.00	0%
▶ Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning Grease Traps <i>(in accordance with Council's specification and constructed to Council's satisfaction)</i> Per week or part thereof	Partial Cost	per approval	71.00	0%
Per month or part thereof	Partial Cost	per approval	132.00	0%
Per year or part thereof	Partial Cost	per approval	508.00	0%
▶▶ TEMPORARY WORKS				
▶ Mobile Scaffolds, concrete line pumps, ladders, abseil/rope access etc Fee	Full Cost	per week or part thereof	79.00	0%
▶▶ WASTE CONTAINERS ON THE PUBLIC WAY - Single Residential Dwellings				
▶ Confiscation/Storage/Release Fee Small licenced bins 2.5m x 1.5m x 1m:	Market	per container	851.00	0%
All other sizes exceeding above dimensions:	Market	per container	1,275.00	0%
▶▶ WORKS ZONES				
▶ Deposit Project Valued up to \$100,000	Security Deposit	per frontage	11,370.00	0%
Project Valued over \$100,000	Security Deposit	per frontage	23,400.00	0%
▶ Fees Application Fee (non refundable) PLUS	Full Cost	per application	1,450.00	0%
Late Application Fee - if less than 6 weeks notice (non refundable)	Full Cost	per application	1,450.00	0%
▶ Consultant Advice Fee	Market	per hour	149.00	0%
▶ Non-Compliance Fees <i>Note: Non compliance with conditions may lead to loss of Works Zone, forfeiture of deposit and reapplication fee before consideration of reinstatement</i> Call-out inspections for mis-use of Works Zones	Full Cost	per inspection	260.00	0%
Re-Application Fee	Full Cost	per application	2,550.00	0%
▶ Core Area Works Zones <i>All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.</i> Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	105.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	140.00	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	140.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	165.00	0%
Note - Any fee increase approved by Council shall apply to existing and new Works Zones.				
▶ Standard Works Zones <i>(outside Core Area)</i> Up to 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	70.00	0%
Up to 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	94.00	0%
Over 12 hours per day for first 12 months	Full Cost	Per lineal mtr per week	82.00	0%
Over 12 hours per day after 12 months	Full Cost	Per lineal mtr per week	110.00	0%
▶ Parking Meter Space Removal Application Fee - parking space occupation/removal (non refundable)	Full Cost	per application	60.00	0%
Removal Fee - Weekdays	Full Cost	per space/day	85.00	0%
Removal Fee - Weekends	Full Cost	per space/day	60.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PROPERTIES, ROADS AND FOOTWAYS				
▶▶ FOOTWAY USAGE APPROVALS (including outdoor eateries)				
▶ Rental fee for use of footway areas				
Zone 1 - Circular Quay, City Centre	Market	per m2/annum	670.00	10%
Zone 1A - Darlinghurst, Woolloomooloo & Sth Sydney East	Market	per m2/annum	325.00	10%
Zone 2 - Pyrmont; Ultimo; Chippendale; King St Newtown; Glebe Pt Rd	Market	per m2/annum	232.50	10%
Zone 3 - Sth Sydney South	Market	per m2/annum	185.00	10%
Zone 4 - Glebe & Forest Lodge	Market	per m2/annum	127.50	10%
Zone 5 - Regent St & Redfern St Redfern	Market	per m2/annum	162.50	10%
Zone 6- Darlinghurst Rd, William St	Market	per m2/annum	240.00	10%
Zone 6A - Oxford St	Market	per m2/annum	235.00	10%
Zone 7 - Various CBD Laneways	Market	per m2/annum	127.50	10%
▶ Administration Fee				
Administration Fee	Partial Cost	per application	275.00	0%
▶ Security Deposit				
\$500 or 3mths Licence Fee - whichever is the greater	Security Deposit	per licence	Fee	0%
▶ Rental Fee for Deck Structures				
Deck Structure	Partial Cost	per annum	5,725.00	10%
▶▶ LICENCE FOR AIRSPACE ABOVE FOOTPATHS - (Verandahs and Balconies)				
▶ Commercial - main streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
▶ Commercial - other streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
▶▶ ROAD CLOSURE AND SALE				
▶ Application Fee				
Fee	Market	per application	7,200.00	10%
▶ Additional Fee				
<i>Application fee may vary based on costs incurred by Council to process application</i>				
Recoverable Fees (Advert, valuation etc)	Market	per application	Fee + GST	10%
▶▶ ROAD LEASING AND STRATUM LEASING FEES (UNDER S.153 AND 149 ROADS ACT)				
▶ Road Leasing Fees				
Rental Charge	Market	per annum	Fee + GST	10%
Application Fee	Market	per application	4,200.00	10%
▶ Stratum Leasing Fees for Airspace above or Tunnel below Roads				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (Advert, valuation,etc)	Market	per application	Fee + GST	10%
▶ Renewals				
Application Fee	Partial Cost	per application	2,700.00	10%
▶ Assignment & Sub-lease				
Application Fee	Partial Cost	per application	630.00	10%
▶▶ STREET VENDING CONSENT UNDER SECT. 139 ROADS ACT				
▶ Administration				
Fee	Partial Cost	per application	940.00	0%
▶ Rental Charge				
Fee	Market	per annum	Fee + GST	10%
▶ Recoverable Fees (Advert, valuation,etc)				
Fee	Market	per application	Fee	0%
▶▶ SERVICE PIPELINES, CONDUITS AND CABLES LICENCE FEE (Use of Public Way)				
▶ Stormwater pipelines				
Fee	Market	per metre	9.00	0%
▶ Pipelines - Other than stormwater				
Up to 0.1m in diameter and up to 20m in length	Market	per annum	208.00	0%
Additional lengths (in excess of 20m)	Market	per metre	12.70	0%
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	400.00	0%
Additional Charge over 20m	Market	per metre	25.30	0%
Over 0.2m in diameter and up to 20m in length	Market	per annum	603.00	0%
Additional Charge over 20m	Market	per metre	37.70	0%
Additional pipelines within same excavation	Market	per metre	2.55	0%
▶ Cables & Conduits (up to 1km)				
Fee	Market	per metre	10.25	0%
▶ Sect 611 LGA 1993 - Use of Public Space (greater than 1 km)				
Underground	Market	per km	603.00	0%
Aboveground	Market	per km	1,205.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PROPERTIES, ROADS AND FOOTWAYS				
▶▶ FILLER BOX / FILLER LINES				
▶ Annual Licence Fee				
Existing Installations Only	Market	per licence	136.00	0%
▶ Inspection Fee				
<i>(Chargeable only in case of application for permission to install new petrol fill box or relocation of petrol fill box)</i>				
Fee	Market	each	56.90	0%
▶▶ OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND				
▶ Application Fee for Owners Consent to Minor DA's (ie Shop Fit-out)				
Fee	Partial Cost	per application	222.00	0%
▶ Application Fee for Owners Consent to Major DA's (ie Structures on, over or below Council Owned Land)				
Fee	Partial Cost	per application	1,105.00	0%
▶▶ COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per Building by negotiation	Market	per hour	Fee + GST	10%
▶▶ DISTRIBUTION OF PRINTED MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES ON FOOTWAYS				
Approval of distribution of printed matter, newspapers and other materials (not including hand bills and materials distributed for a social welfare purpose) in Central Sydney for more than 40 days per year				
Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	37.00	0%
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	60.00	0%
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	15.00	0%
Approval of distribution activities where a structure is required including temporary promotions by pamphlet, leaflet or other materials				
Application Fee	Full Cost	per approval	120.00	0%
Distribution by 1-2 persons for up to 4 hours	Full Cost	per approval per day	37.00	0%
Distribution by 1-2 persons for more than 4 hours	Full Cost	per approval per day	60.00	0%
Additional distribution person(s) - per additional person per location per day	Full Cost	per person per day	15.00	0%
▶ Hirer's Liability Insurance (where no public risk insurance already held), for coverage over a 3-month period				
For hire or distribution fees < \$400.00 excl. GST	Partial Cost	per approval	25.00	10%
For hire or distribution fees between \$400.00 and \$1,600.00 excl. GST	Partial Cost	per approval	100.00	10%
For hire or distribution fees > \$1,600.00 excl. GST	Partial Cost	per approval	200.00	10%
▶ Late Application Fee				
For less than 3 working days notice (non-refundable)	Full Cost	per approval	63.00	0%
▶ Long Term/Commercial Promotions				
Assessed on Commercial basis	Market	per approval	Fee	0%
ROADS MANAGEMENT				
▶▶ TEMPORARY ROAD CLOSURES (MOBILE CRANES)				
▶ Application Fees (non-refundable)				
Application Fee	Market	per approval	1,480.00	0%
Late Application Fee	Market	per approval	1,480.00	0%
Deferred Date Application Fee	Market	per approval	800.00	0%
▶ Road Closure Fees				
Temporary Full or Partial Major road closure per block	Market	per lane/day	1,600.00	0%
Temporary Full or Partial Minor road closure per block	Market	per lane/day	800.00	0%
<u>Where road is closed for less than one day, the fee is calculated in 4-hour blocks:</u>				
Less than 4 hours	Market	per closure	25.00 %	0%
4 hours to less than 8 hours	Market	per closure	50.00 %	0%
8 hours to less than 12 hours	Market	per closure	75.00 %	0%
12 hours to less than 24 hours	Market	per closure	100.00 %	0%
24 hours or more	Market	per closure	pro rata	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
ROADS MANAGEMENT				
▶▶ USER PAYS SIGNPOSTING (Including Works Zones)				
▶ Administration charge Per Street block	Full Cost	per approval	133.00	0%
▶ Signposting Cost As Per Tender rates	Full Cost	per item	Fee	0%
▶ Urgent Installation fee Less than 14 Days	Full Cost	per approval	130.00	0%
▶▶ TEMPORARY ROAD CLOSURE FOR STREET EVENTS				
▶ Road Closure Fees				
<u>Temporary Full or Partial Major Road Closure</u>				
Commercial and Private Users	Market	per block per day	1,600.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block per day	-	0%
<u>Temporary Full or Partial Minor Road Closure</u>				
Commercial and Private Users	Market	per block per day	800.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block per day	-	0%
▶ Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	90.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	65.00	10%
▶▶ MISCELLANEOUS				
▶ Street Furniture				
<i>Remove, store and re-install. Including power and plumbing disconnection and/or reconnection where required</i>				
Assessed on a commercial basis	Market	per approval	Fee + GST	10%
PUBLIC DOMAIN CHARGES				
▶▶ DEVELOPMENT SITES				
<i>Note: Deposits will be retained in full by the City until all public domain construction and rectification works are completed to City standards and required documentation provided. A minimum of 10% of deposits will be retained for the duration of the specified defects liability period.</i>				
▶ Public Domain Works Deposit				
<i>Applicable when works extend to public domain (eg: approved public domain plans) and calculated on the total area (m2) & lineal metres (lm) of public domain works for each of the proposed materials.</i>				
Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	686.00	0%
Asphalt, Concrete or Pebblecrete Footway	Security Deposit	per m2	311.00	0%
Asphalt Surfaced Roadway	Security Deposit	per m2	456.00	0%
Concrete Roadway	Security Deposit	per m2	536.00	0%
Concrete Kerb & Gutter	Security Deposit	per lm	454.00	0%
Concrete Gutter Only	Security Deposit	per lm	276.00	0%
Stone Kerb	Security Deposit	per lm	586.00	0%
Grassed Area	Security Deposit	per m2	94.50	0%
▶ Public Domain Damage Deposit				
<i>Applicable to all public domain frontages (including footpaths and road carriageway) where works are not proposed (eg frontages of approved development sites that may be damaged during the development works) and calculated on the total lineal metres (lm) of public domain frontage plus 2 lm for each adjoining property.</i>				
Stone, Brick or Concrete Paver	Security Deposit	per lm	1,145.00	0%
Asphalt, Concrete or Pebblecrete	Security Deposit	per lm	427.00	0%
▶ Public Domain Inspections				
<i>Applicable where repeat inspection is required for corrective works not performed to City specification as requested</i>				
Fee	Market	per inspection	260.00	0%
▶▶ DETERMINATION OF ALIGNMENT LEVELS				
▶ Single Residential, Small Commercial or Industrial Property (less than 9 lm frontage)				
Perform site inspection and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	260.00	0%
▶ Multi Unit Residential, Larger Commercial or Industrial Property (=> 9 lm frontage)				
Perform site inspections and verify information supplied by applicant for approval (chargeable in all cases)	Market	per street frontage	520.00	0%
▶▶ DRAINAGE CONNECTIONS				
▶ Connection to City Gully Pit, Manhole or Underground Pipe				
Perform site inspection, verify information supplied by applicant for approval and preparation of positive covenant (chargeable in all cases)	Market	per connection	520.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PUBLIC DOMAIN CHARGES				
▶▶ SECTION 138 ROADS ACT TO INSTALL TEMPORARY SHORING INCLUDING GROUND ANCHORS IN THE ROAD RESERVE				
▶ Application Fee Based on Cost of Work				
<u>Not exceeding \$10,000</u>				
Fee	Market	per application	540.00	0%
<u>Greater than \$10,000 up to \$100,000</u>				
Fee plus	Market	per application	540.00	0%
In excess of \$10,000	Market	per \$1,000 over \$10,000	4.68	0%
<u>Greater than \$100,000 up to \$500,000</u>				
Fee plus	Market	per application	962.00	0%
In excess of \$100,000	Market	per \$1,000 over \$100,000	2.70	0%
<u>Greater than \$500,000 up to \$1,000,000</u>				
Fee plus	Market	per application	2,042.00	0%
In excess of \$500,000	Market	per \$1,000 over \$500,000	2.00	0%
<u>Exceeding \$1,000,000</u>				
Fee plus	Market	per application	3,042.00	0%
In excess of \$1,000,000	Market	per \$1,000 over \$1,000,000	1.31	0%
▶ Inspection Fee				
Fee	Market	per inspection	260.00	0%
▶ Damage Security Bond/Deposit for Temporary Shoring of Council's footway or roadway				
Note: Minimum fee \$100,000 Maximum fee \$250,000	Security Deposit	per lineal metre of frontage	6,140.00	0%
DRIVEWAY CHARGES				
▶▶ DRIVEWAY CONSTRUCTION FEE				
▶ Confirm Construction Requirements and Perform Site Inspections (chargeable in all cases)				
Fee	Market	per driveway	520.00	0%
▶ Additional Site Inspections when Applicant Corrective Works Required				
Fee	Market	per inspection	260.00	0%
ROAD OPENING CHARGES				
▶▶ ROAD OPENING PERMITS				
▶ Permit Fee				
Chargeable in all cases	Full Cost	per opening	109.00	0%
▶ Deposit - Roadway and Markings				
<i>Deposit towards cost of restoration of roadway and markings as a result of opening</i>				
Single Residential, Small Commercial or Industrial Property (< 9 lm frontage)	Security Deposit	per opening	1,565.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (=> 9 lm frontage)	Security Deposit	per opening	5,217.00	0%
▶ Deposit - Asphalt, Concrete or Pebblecrete Footway				
<i>Deposit towards cost of restoration of asphalt, concrete or pebblecrete footway as a result of opening</i>				
Single Residential, Small Commercial or Industrial Property (< 9 lm frontage)	Security Deposit	per opening	930.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (=> 9 lm frontage)	Security Deposit	per opening	3,099.00	0%
▶ Deposit - Stone, Brick or Concrete Paver Footway				
<i>Deposit towards cost of restoration of footway pavers as a result of footway opening</i>				
Single Residential, Small Commercial or Industrial Property (< 9 lm frontage)	Security Deposit	per opening	2,058.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (=> 9 lm frontage)	Security Deposit	per opening	6,174.00	0%
▶ Deposit - Kerb & Gutter				
<i>Deposit towards cost of restoration of kerbing as a result of kerb opening</i>				
Single Residential, Small Commercial or Industrial Property (< 9 lm frontage)	Security Deposit	per opening	1,172.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (=> 9 lm frontage)	Security Deposit	per opening	3,517.00	0%
▶ Deposit - Driveway				
<i>Deposit towards cost of construction/restoration of driveway as a result of footway opening</i>				
Single Residential, Small Commercial or Industrial Property (< 9 lm frontage)	Security Deposit	per opening	1,042.00	0%
Multi Unit Residential, Larger Commercial or Industrial Property (=> 9 lm frontage)	Security Deposit	per opening	3,127.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES				
▶▶ RESTORATION WORK APPROVED TO BE PERFORMED BY APPLICANT OR THEIR CONTRACTORS				
▶ Road Opening Permit				
Permit Fee (Chargeable in all cases)	Market	per permit	109.00	0%
▶ Security Deposit (refundable when works completed to City specification)				
Fee = 75% of calculated Council Restoration Charge	Security Deposit	per permit	Fee	0%
▶ Asset Maintenance Charge				
<i>Charge applied to cover the risk of failure and the reduction in structural integrity of the road reserve affected by the road opening</i>				
Fee for CBD = 25% of calculated Council Restoration Charge	Market	per restoration	Fee	0%
Fee for all other areas = 15% of calculated Council Restoration Charge	Market	per restoration	Fee	0%
▶ Inspections by Council				
<i>Inspection of restoration work performed by Applicant or their Contractors</i>				
Standard 2 Inspection Fee (chargeable in all cases)	Market	per restoration	520.00	0%
Additional Inspections (applicable where corrective works required)	Market	per inspection	260.00	0%
Restoration Charges - Notes				
1: All rates per square metre (m2) or lineal metre (lm) and include cost of labour, materials and overheads unless stated.				
2: Minimum charge per line item is 1 m2 or 1 lm except for Bicycle Lane Separator, Bicycle Lane Coating and TGS1 replacement.				
3: Actual costs varying by +/- \$50 from Deposits will not be adjusted unless a refund is requested.				
4: An additional surcharge of 30% over standard rate is charged for works in high traffic locations within CBD, State or Regional Roads or where required by RMS restrictions.				
5: Openings greater than 50m2 within roads and footways will be subject to a 10% reduction in restoration charges.				
6: Openings greater than 100m2 within roads and footways will be subject to a 20% reduction in restoration charges.				
7: Openings greater than 150m2 within roads and footways will be subject to a 30% reduction in restoration charges.				
▶▶ ROADWAY				
▶ Asphalt Surfaced Roadway & Concrete Base including dowelling				
Fee	Market	per m2	651.00	10%
▶ Concrete Roadway including Dowelling				
Fee	Market	per m2	536.00	10%
▶ Asphalt Roadway & FCR Roadbase				
Fee	Market	per m2	456.00	10%
▶ Strip & Resurface Asphalt Roadway (no base repairs)				
Fee	Market	per m2	222.00	10%
▶ Stencilling of Concrete or Asphalt				
Fee	Market	per m2	88.00	10%
Stencilling - Notes				
1: Stencilling is charged in addition to the Roadway Restoration surface and base materials required.				
▶ Bicycle Lane Separator				
Fee	Market	per lm	197.00	10%
▶ Bicycle Lane Counter/Loop				
Supply & Installation	Market	each	12,339.00	10%
▶ Bicycle Lane Coating				
Fee	Market	per m2	64.00	10%
Bicycle Lanes - Notes				
1: Bicycle Lane Separator and Coating Fees are charged in addition to the Roadway Restoration surface and base required.				
2: Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end.				
3: Minimum charge for Bicycle Lane Separator is 1.5 lm.				
4: Roadway Restoration in Designated Bicycle Lanes must be the full width of the Designated Bicycle Lane by a minimum metre in length to provide a safe permanent restoration for bicycle riders. □				
5: Any Bicycle Lane Counter/Loop damaged during road openings requires complete unit replacement in the permanent restoration.				
▶ Linemarking				
Fee	Market	per lm	50.00	0%
Linemarking - Notes				
1: Linemarking Fee is charged in addition to the Roadway Restoration surface and base materials required.				
2: Linemarking includes lines, symbols and text adhered to the Roadway.				
3: Minimum charge for Linemarking is 1 lm.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES				
▶▶ FOOTWAY				
▶ Pebblecrete				
Fee	Market	per m2	427.00	10%
▶ Concrete Footway				
Fee	Market	per m2	311.00	10%
▶ Asphalt Footway & FCR Roadbase				
Fee	Market	per m2	250.00	10%
▶ Strip & Resurface Asphalt Footway (no base repairs)				
Fee	Market	per m2	111.00	10%
▶ Kerb Ramp (Concrete or Asphalt)				
Fee	Market	per kerb ramp	1,528.00	10%
Kerb Ramp - Notes				
1: Any opening in a concrete or asphalt kerb ramp will require reconstruction of the whole kerb ramp.				
▶ Tactile Ground Surface Indicators (TGSI)				
Directional Tactile (Strip)	Market	per strip	77.00	10%
Warning Tactile (Disc)	Market	per disc	9.20	10%
TGSI - Notes				
1: TGSI replacement is charged in addition to the Footway Restoration surface and base materials required.				
2: There is no minimum charge for TGSI.				
▶ Service Pit Coating				
Fee	Market	per lid/surround	155.00	10%
Service Pit Coating - Notes				
1: Service Pit Coating Fee is charged wherever a concrete pit lid and/or pit surround is installed that varies in colour from the surrounding footway.				
▶ Grassed Area				
Fee	Market	per m2	94.50	10%
▶▶ KERB & GUTTER				
▶ Relay Kerb Stone (excluding kerb stone supply)				
Fee	Market	per lm	586.00	10%
▶ Supply Kerb Stones				
Trachyte	Market	per lm	1,583.00	10%
Granite	Market	per lm	949.00	10%
Sandstone	Market	per m	368.00	10%
Bluestone	Market	per m	316.00	10%
Precast concrete	Market	per lm	77.00	10%
▶ Construct Concrete Gutter				
Fee	Market	per lm	276.00	10%
▶ Construct Concrete Kerb & Gutter				
Fee	Market	per lm	454.00	10%
▶ Stormwater Drainage Outlet in Kerbstone				
Fee	Market	per outlet	498.00	10%
Notes for Kerb and Gutter				
1. To aid sustainability the City encourages the preservation of existing kerbstones wherever possible.				
2. Cracked and sawcut kerbstones are not reusable. Full kerbstone replacement for all non-reusable kerbstones will be added to Permanent Restoration to ensure Pre Road Opening laid condition can be restored.				
3. Reusable Kerbstones must be returned to the Council Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.				
4. City Stoneyard Delivery Record of Reusable Kerbstones (Road Opening Permit details plus reusable kerbstone type and quantity in lm) is required to avoid the cost of replacement kerbstones being added to the permanent Restoration charges.				
5. Kerbstones may only be returned to the City Stoneyard during business hours and following prior arrangement.				
6. The City cannot guarantee availability of replacement kerbstones. Supply of replacement kerbstones may require research and sourcing from commercial suppliers at the Applicant's cost.				
7. Where exact matching kerbstones are no longer available the closest match alternative kerbstone available will be substituted and due to size, texture or colour variations may require replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESTORATION CHARGES				
▶▶ DRIVEWAY RESTORATION & CONSTRUCTION				
▶ Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)				
Fee	Market	per m2	780.00	10%
▶ 150mm Concrete (Residential)				
Fee	Market	per m2	451.00	10%
▶ 200mm Concrete (Commercial)				
Fee	Market	per m2	523.00	10%
▶▶ DECORATIVE PAVING				
▶ Relay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply)				
Fee	Market	per m2	686.00	10%
▶ Relay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply)				
Fee	Market	per m2	338.00	10%
▶ Supply Replacement Stone Pavers				
All Quantities	Market	per m2	459.00	10%
▶ Supply Replacement Brick or Concrete Pavers				
All Quantities	Market	per m2	98.00	10%
Notes for Decorative paving				
1. To aid sustainability the City encourages the preservation of existing pavers wherever possible.				
2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Per Road Opening laid condition can be restored.				
3. Reusable Pavers must be returned to the City Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.				
4. City Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable paver type and quantity in m2) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges.				
5. Pavers may only be returned to the City Stoneyard during business hours and following prior arrangement.				
6. The City cannot guarantee availability of replacement pavers. Supply of replacement pavers may require research and sourcing from commercial suppliers at the Applicant's cost.				
7. Where exact matching pavers are no longer available the closest match alternative paver will be substituted and due to size, texture or colour variations may require the replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.				
▶▶ MISCELLANEOUS				
▶ Stormwater Downpipe Connection (property to kerb)				
Supply and Lay	Market	per metre	228.00	10%
▶ Crowd Control Barriers				
Hire Fee	Market	per barrier per day	28.70	0%
Delivery - (drop off or pickup)	Market	per delivery	97.00	0%
▶ Survey Box & Marker				
Reinstatement	Full Cost	each	2,640.00	10%
▶ Survey Marker				
Replacement	Full Cost	each	1,320.00	10%
▶ Bollard				
Remove or Install	Full Cost	each	498.00	10%
Supply and Install	Full Cost	each	925.00	10%
▶ Street Signage				
Supply and Install	Full Cost	each	579.00	10%
▶ Make Safe - Temporary Restoration Hazard				
<i>Make Safe is only used to urgently remove a hazard to the community and does not preclude the contractor or authority from maintaining the temporary restoration of their road opening until permanent restoration is performed. Photographic evidence of the hazard will support any invoice claims for Make Safe charges</i>				
Transport and Place Rails and Trestles	Full Cost	per site	200.00	10%
Fixed Road Plate/Fill Subsidised Trench/Remove Trip Hazard	Full Cost	per site	500.00	10%
CAR SHARING PROGRAM				
▶▶ CAR SHARE PARKING				
▶ Car Share Parking Fees				
Implementation, Linemarking and Signposting Fee	Full Cost	per bay	1,800.00	10%
Removal of a Car Share space	Partial Cost	per bay	600.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESIDENT PARKING				
▶▶ RESIDENT PARKING PERMITS				
▶ Resident Parking Permit - Differential Fee (sticker attached to window)				
<u>Restricted Multi Unit Developments (Ultimo/Pymont only) - 1 permit maximum</u>				
Very Low Environmental Impact - Green Vehicle Guide (GVG) 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	62.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	93.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	125.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	250.00	0%
<u>All Precincts</u>				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	25.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	37.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	50.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	100.00	0%
<u>2nd Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	50.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	75.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	100.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	200.00	0%
<u>Pensioners on Full Benefits</u>				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	6.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	10.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	13.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	25.00	0%
<u>2nd Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	p.a./ permit	25.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	p.a./ permit	37.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	p.a./ permit	50.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	p.a./ permit	100.00	0%
<u>3-month Interstate Vehicle Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	6.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	10.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	13.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	25.00	0%
<u>Replacement Resident Parking Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	13.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	19.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	25.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	50.00	0%
<u>Returned Permit</u>				
The City will reimburse 50% of the original purchase price of a permit returned 3 or more months before expiry date	Partial Cost	per permit	Pro rata	0%
▶ Resident Visitor Parking Permit - Long term (nominated precincts only)				
Per permit	Partial Cost	p.a./ permit	50.00	0%
Pensioners on full benefits	Partial Cost	p.a./ permit	13.00	0%
Replacement permit	Partial Cost	p.a./ permit	130.00	0%
▶ Care Worker Parking Permit				
Limit of 1 Permit for each vehicle used to provide in-home care	Partial Cost	p.a./ permit	50.00	0%
Replacement permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	25.00	0%
▶ Trial Alexandria Resident Visitor Parking Permit				
<i>Booklets of 10 to 45 individual parking permits (dependent on eligibility) valid for 1 year</i>				
Booklet of Visitor Parking Permits - Standard	Partial Cost	per booklet	50.00	0%
Booklet of Visitor Parking Permits - Pensioner on full benefits	Partial Cost	per booklet	13.00	0%
Replacement Permit	Partial Cost	per booklet	130.00	0%
▶ Contracted Services Parking Permits				
Per permit	Partial Cost	per permit	50.00	0%
Pensioner on full benefits	Partial Cost	per permit	13.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RESIDENT PARKING				
▶ Business Parking Permit - (nominated precincts only)				
<u>1st Permit</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	25.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	37.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	50.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	100.00	0%
<u>2nd Permit (Glebe Precinct only)</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	50.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	75.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	100.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	200.00	0%
<u>Replacement Business Parking Permits</u>				
Very Low Environmental Impact - GVG 4 stars or more, motorcycles and scooters	Partial Cost	per permit	13.00	0%
Low Environmental Impact - GVG 3 to 3.5 stars	Partial Cost	per permit	19.00	0%
Standard Fee - Medium Environmental Impact - GVG 2 to 2.5 stars OR not in GVG	Partial Cost	per permit	25.00	0%
High Environmental Impact - GVG 1.5 stars or less	Partial Cost	per permit	50.00	0%
▶ Replacement permits issued free of charge when:				
a) for only the first change of vehicle during permit period.	Zero	per permit	-	0%
b) the windscreen of the vehicle for which the permit applies is damaged, and the permit label is destroyed or surrendered.	Zero	per permit	-	0%
c) Mailed permit is not delivered (Statutory declaration required), or if damaged in delivery and returned;	Zero	per permit	-	0%
d) If the vehicle has been damaged or stolen and permit holder provides a police event report (Resident permit).	Zero	per permit	-	0%
e) If a long term visitor permit is stolen and permit holder provides a police event report.	Zero	per permit	-	0%
PARKING STATIONS				
▶▶ GOULBURN ST PARKING STATION				
▶ Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	330.00	10%
Unreserved Parking	Market	monthly	440.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	374.00	10%
Reserved Parking	Market	monthly	550.00	10%
Motorcycle/Moped	Market	monthly	110.00	10%
▶ Casual Parking				
0 - 0.5 hour	Market	flat rate	5.00	10%
0.5 to 1 hour	Market	flat rate	9.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	19.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	29.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	39.00	10%
4+ hours (maximum daily rate)	Market	flat rate	49.00	10%
▶ Evening Rates (Entry after 5pm)				
Mon - Fri	Market	flat rate	10.00	10%
▶ Weekend Parking Rates				
Weekends and Public Holidays	Market	flat rate	10.00	10%
▶ Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	per day	7.00	10%
▶ Reduced Parking Fee - Rooftop Special (if offered)				
Fee (subject to specific Entry and Exit times)	Market	per day	20.00	10%
▶ After Hours Release of Vehicle				
Monday - Sunday	Market	per vehicle	55.00	10%
▶ Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	12.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	-	10%
▶ Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PARKING STATIONS				
▶▶ KINGS CROSS PARKING STATION				
▶ Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	flat rate	165.00	10%
Unreserved Parking	Market	flat rate	242.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	flat rate	205.00	10%
Reserved Parking	Market	flat rate	308.00	10%
▶ Casual Parking				
Up to 1 hour (the 1st hour)	Market	flat rate	6.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	13.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	17.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	21.00	10%
4 to 5 hours (park up to 5 hours)	Market	flat rate	25.00	10%
5 to max (park up to 24 hours)	Market	flat rate	30.00	10%
▶ Evening Rates (Entry after 6pm, Friday - Saturday)				
Up to 1 hour (the 1st hour)	Market	flat rate	7.00	10%
1 to 2 hours (park up to 2 hours)	Market	flat rate	14.00	10%
2 to 3 hours (park up to 3 hours)	Market	flat rate	21.00	10%
3 to 4 hours (park up to 4 hours)	Market	flat rate	28.00	10%
4 to 5 hours (park up to 5 hours)	Market	flat rate	35.00	10%
5 to max (park up to 24 hours)	Market	flat rate	40.00	10%
▶ Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	flat rate	5.00	10%
▶ Garage Parking				
Small	Market	flat rate	352.00	10%
Large	Market	flat rate	385.00	10%
▶ Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	12.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	-	10%
▶ Administration/Cleaning Fees - Events				
Fee	Market	per event	200.00	10%
▶▶ SPECIAL EVENTS WITHIN CAR PARKS				
<u>Security Deposit</u>				
15 % of Total Hire Cost - minimum \$1,000	Security Deposit	per day	Fee	0%
▶▶ COMMERCIAL FILMING AT PARKING STATIONS				
Filming charges apply as per Filming on Council Streets, Parks and Open Space	Market		Fee + GST	10%
PARKING METERS				
▶▶ PARKING METERS CHARGES				
<i>Details of applicable rates for each precinct available on the City's website</i>				
▶ Daytime Parking Rates				
Haymarket, CBD (Precinct 4, 5, 8, 9, 10, Part Precinct 6)	Market	per hour	7.00	10%
CBD North (Part Precinct 1)	Market	per hour	7.00	10%
CBD (Precinct 2, 3)	Market	per hour	7.00	10%
Hyde Park South (Precinct 7)	Market	per hour	7.00	10%
Glebe (Monday - Sunday) (Precinct 15, 16, 17, 18, 20, 21)	Market	per hour	2.20	10%
Broadway (Precinct 15)	Market	per hour	3.30	10%
The Rocks & Millers Point (Precinct 1)	Market	per hour	4.40	10%
Hickson Road (10 hour restriction)	Market	per hour	2.20	10%
Pymont (Precinct 11, 12)	Market	per hour	3.30 - 4.40	10%
Ultimo (Precinct 13)	Market	per hour	3.30	10%
Newtown (Precinct 23, 24, 60, 61, 62)	Market	per hour	3.30	10%
City East, Darlinghurst, Surry Hills, Woolloomooloo, Potts Point (Precinct 25, 26, 28, 29, 30, 33, 34, 35, 37, 39, 40, Part Precinct 14)	Market	per hour	4.40	10%
▶ Evening and Weekend Parking Rates				
Evening Parking Rates (Glebe - Precinct 15, 16, 17, 18, 20, 21)	Market	per hour	1.50	10%
Evening & Weekend Parking Rates (Hickson Rd, Millers Pt - Precinct 1)	Market	per hour	2.20	10%
Evening Parking Rates (Pymont - Precinct 11, 12)	Market	per hour	3.30 - 4.40	10%
Evening Parking Rates (Ultimo - Precinct 13)	Market	per hour	1.50	10%
Evening & Weekend Parking Rates (City East)	Market	per hour	1.50	10%
Evening & Weekend Parking Rates (Haymarket, CBD, Hyde Park South - Precinct 2, 3, 4, 5, 6, 7, 8, 9, 10)	Market	per hour	3.00	10%
▶ Parking Meter Space Usage Fees				
Administration Fee	Full Cost	per application	60.00	0%
Use of Ticket Parking Space (Mon - Fri)	Full Cost	per space per day	85.00	0%
Use of Ticket Parking Space (Sat - Sun & Public Holidays)	Full Cost	per space per day	60.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
PARKING METERS				
▶ Parking Meter Removal/Relocation Fees				
Administration Fee	Market	flat rate	65.00	10%
<u>Parking Meter Relocation Fees (on new footing)</u>				
MX Meters	Market	per relocation	924.00	10%
Strada Meters	Market	per relocation	1,089.00	10%
Other Meter Types	Full Cost	per relocation	1,000.00	10%
<u>Parking Meter Removal Fees</u>				
MX Meters	Market	per removal	264.00	10%
Strada Meters	Market	per removal	412.50	10%
Other Meter Types	Full Cost	per removal	350.00	10%
<u>Parking Meter Reinstallation on Existing Footing</u>				
MX Meters	Full Cost	per reinstallation	264.00	10%
Strada Meters	Full Cost	per reinstallation	412.50	10%
Other Meter Types	Full Cost	per reinstallation	350.00	10%
RECYCLED ROAD MATERIALS				
▶▶ BURROWS ROAD RECYCLING DEPOT - SALE OF RECYCLED ROAD MATERIALS				
<i>Minimum tonnage of 40 tonne applies for after hours opening and weekends</i>				
▶ Outgoing Material Prices				
<i>Minimum Charge \$15</i>				
Crushed asphalt	Market	per tonne	7.50	10%
Profilings	Market	per tonne	4.70	10%
Asphalt/concrete blend	Market	per tonne	5.00	10%
Concrete roadbase - < 20mm	Market	per tonne	11.00	10%
Drainage aggregates	Market	per tonne	15.00	10%
Sandstone Pieces - undressed	Market	per tonne	34.00	10%
Crushed Asphalt - 40mm	Market	per tonne	6.50	10%
Crusher Dust - 10mm	Market	per tonne	15.00	10%
▶ Incoming Material Prices				
<i>Minimum Charge \$15</i>				
Asphalt	Market	per tonne	35.00	10%
Concrete	Market	per tonne	15.00	10%
Mixed Loads	Full Cost	per tonne	142.00	10%
Profilings	Market	per tonne	20.00	10%
Stone Products and Terracotta	Market	per tonne	26.00	10%
CLEANSING & WASTE				
▶▶ CLEANING & WASTE - PLANT AND LABOUR				
▶ Plant & Labour Hire				
<i>Minimum Charge 4 Hours. Public Holidays incur a triple time charge to labour rates.</i>				
Supervisor	Market	per hour	80.42	10%
Additional Labourers	Market	per hour	74.80	10%
Agency Staff (Market Rate)	Market	per hour	Fee + GST	10%
2 Tonne Tipper & Crew	Market	per hour	216.00	10%
Road Sweeper & Operator	Market	per hour	249.00	10%
Garbage Compactor & Operator	Market	per hour	249.00	10%
Street Flusher & Operator	Market	per hour	249.00	10%
Footway Sweeper & Operator	Market	per hour	216.00	10%
Link Truck & Operator (tipping fees additional)	Market	per hour	226.00	10%
Stream Plant & Crew (1 driver & 1 labourer)	Market	per hour	226.00	10%
Footway Scrubber & Operator	Market	per hour	216.00	10%
Response Truck, Bin Delivery & Retrieval	Market	per hour	216.00	10%
Mobile Garbage Bin - Hire	Market	per bin	21.00	10%
Mobile Garbage Bin - Bond (for hires in excess of 20 bins)	Security Deposit	per bin	500.00	0%
Tipping Fees (tonnes at cost)	Market	per tonne	Fee + GST	10%
Skip Bin Hire	Market	per unit	250.00	10%
Special Event Deposit (20%)	Security Deposit	per event	Fee	0%
▶▶ STORMWATER MANAGEMENT SERVICE CHARGE				
▶ Annual Charge				
Residential - Non Strata	Full Cost	per property	25.00	0%
Strata Lot within Residential building	Full Cost	per lot	12.50	0%
Business - Non Strata	Full Cost	per 350sq.m or part thereof	25.00	0%
Strata Lot within Non - Residential building (proportion of Business - Non Strata Charge. Min charge of \$5)	Full Cost	per lot	Fee	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CLEANSING & WASTE				
▶▶ DOMESTIC WASTE CHARGES				
▶ Domestic Waste Management Annual Availability Charge (DWMAAC)				
<u>Single Bin Collections</u>				
Minimum Domestic Waste Charge (<120 Ltr Bin)	Full Cost	annual	239.00	0%
Domestic Waste Charge (120 Ltr Bin)	Full Cost	annual	363.00	0%
Domestic Waste Charge (240 Ltr Bin)	Full Cost	annual	728.00	0%
<u>Multi Unit/Shared Bin Collections</u>				
Minimum Domestic Waste Charge	Full Cost	annual	239.00	0%
Minimum Domestic Waste Charge 2 x weekly	Full Cost	annual	268.00	0%
Minimum Domestic Waste Charge 3 x weekly	Full Cost	annual	297.00	0%
Standard Domestic Waste Charge	Full Cost	annual	363.00	0%
Standard Domestic Waste Charge 2 x weekly	Full Cost	annual	392.00	0%
Standard Domestic Waste Charge 3 x weekly	Full Cost	annual	421.00	0%
Large Domestic Waste Charge	Full Cost	annual	570.00	0%
Large Domestic Waste Charge 2 x weekly	Full Cost	annual	599.00	0%
Large Domestic Waste Charge 3 x weekly	Full Cost	annual	628.00	0%
<u>7 Day Collection Area</u>				
7 Day Collection Area Charge	Full Cost	annual	370.00	0%
<u>Communal Bins</u>				
Communal Bin Charge	Full Cost	annual	225.00	0%
FILMING				
▶▶ FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
▶ Ultra Low Impact Filming ("News Crew Style")				
<i>Generally less than 10 crew, 1 camera, sound and 1 light and not on the road, and no disruption to public access or services or parking requirements</i>				
Application Fee	Legislative	per booking	-	10%
▶ Low Impact Filming				
<i>11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base</i>				
Application Fee	Legislative	per booking	165.00	10%
Site Inspection	Legislative	per booking	165.00	10%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	90.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	65.00	10%
▶ Medium Impact Filming				
<i>26-50 crew, max 10 trucks, some equipment, unit base</i>				
Application Fee	Legislative	per booking	330.00	10%
Site Inspection	Legislative	per booking	165.00	10%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	90.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	65.00	10%
▶ High Impact Filming				
<i>More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base</i>				
Application Fee	Legislative	per booking	550.00	10%
Site Inspection	Legislative	per booking	165.00	10%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	90.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	65.00	10%
▶ City of Sydney as a Tourist Destination				
<i>When the production's primary purpose is to highlight the City of Sydney as a tourist destination</i>				
Application Fee	Zero	per booking	-	10%
Site Inspection	Zero	per booking	-	10%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	by negotiation	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	by negotiation	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
FILMING				
▶▶ FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES (cont)				
▶ Parking Only				
<i>When filming in private property and parking is required</i>				
Application Fee	Legislative	per booking	165.00	10%
<u>Parking Fees</u>				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	90.00	10%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	65.00	10%
▶ Traffic Control Assessment				
Low (Partial Road Closure - stop/slow traffic control on local or council managed road - Police consultation required)	Legislative	per hour	110.00	10%
Medium (Partial Road Closure - stop/slow traffic control on a multi-lane or state road - Police and RTA consultation required)	Legislative	per hour	330.00	10%
Road Closure fees and charges are subject to Traffic Committee Approval and appear under Street Events in these Fees and Charges.				
▶ Miscellaneous Charges				
Site Supervision (Minimum 4 hour call out)	Market	per hour	72.00	10%
Hire of Erskine Street Compound	Market	per day	by negotiation	10%
Catering in Park or Open Space if filming in Private Property	Market	per hour	100.00	10%
Fast Track Fee for full road closure (less than 6 weeks notice)	Market	per hour	550.00	10%
An additional Venue Hire charge applies for filming on Council Buildings, Poolsor Facilities. Refer to the appropriate venue for hire charges.				
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - Vestibule Only (Short Lead Time Only)				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ Evening - Banquet or Cocktail				
<i>Note: Up to 11 - Hour Hire, Maximum 5 - Event Hours (between 9am & 1am). Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	4,913.00	10%
Commercial	Market	per booking	6,550.00	10%
▶ Half Day - Theatre				
<i>Note: Up to 6 - Hour Hire, Maximum 3 - Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	3,750.00	10%
Commercial	Market	per booking	5,000.00	10%
▶ Half Day - Banquet				
<i>Note: Up to 7 - Hour Hire, Maximum 4 - Event Hours (between 7am & 7pm).</i>				
Community	Partial Cost	per booking	3,150.00	10%
Commercial	Market	per booking	4,200.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 8 - Hour Hire (between 6am & 6pm)</i>				
Community	Partial Cost	per booking	2,400.00	10%
Commercial	Market	per booking	3,200.00	10%
▶ Additional Hours				
<i>Outside above mentioned period</i>				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	220.00	10%
Commercial	Market	per hour	290.00	10%
<u>Event Hours</u>				
Community	Partial Cost	per hour	590.00	10%
Commercial	Market	per hour	790.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - Centennial Hall & Vestibule				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ Evening - Banquet or Cocktail				
<i>Note: Up to 17 - Hour Hire, Maximum 5 - Event Hours (between 9am & 2am) Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	9,750.00	10%
Commercial	Market	per booking	13,000.00	10%
▶ Evening - Theatre				
<i>Note: Up to 15 - Hour Hire, Maximum 4 - Event Hours (between 9am & 12am) Rate is based on one event period / performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	12,750.00	10%
Commercial	Market	per booking	17,000.00	10%
▶ Full Day - Theatre				
<i>Note: Up to 11 - Hour Hire, Maximum 6 - Event Hours (between 7am & 7pm) Rate is based on 1 - 2 event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	11,175.00	10%
Commercial	Market	per booking	14,900.00	10%
▶ Full Day - Banquet/Conference				
<i>Note: Up to 12 - Hour Hire, Maximum 8 - Event Hours (between 8am & 8pm)</i>				
Community	Partial Cost	per booking	13,275.00	10%
Commercial	Market	per booking	17,700.00	10%
▶ Exhibition Hire (min 2 day hire, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per booking	12,900.00	10%
Commercial	Market	per booking	17,200.00	10%
▶ Half Day - Theatre				
<i>Note: Up to 6 - Hour Hire, Maximum 3 - Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	7,125.00	10%
Commercial	Market	per booking	9,500.00	10%
▶ Half Day - Banquet				
<i>Note: Up to 7 - Hour Hire, Maximum 4 - Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	7,275.00	10%
Commercial	Market	per booking	9,700.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 10 - Hour Hire (between 6am & 6pm)</i>				
Community	Partial Cost	per booking	6,975.00	10%
Commercial	Market	per booking	9,300.00	10%
▶ Additional Hours				
<i>Outside all above mentioned periods</i>				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	428.00	10%
Commercial	Market	per hour	570.00	10%
<u>Event Hour - No Ushers</u>				
Community	Partial Cost	per hour	1,178.00	10%
Commercial	Market	per hour	1,570.00	10%
<u>Event Hour - With Usher</u>				
Community	Partial Cost	per hour	1,388.00	10%
Commercial	Market	per hour	1,850.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - Lower Town Hall				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ Evening - Banquet or Cocktail (Catered)				
<i>Note: Up to 17 - Hour Hire, Maximum 5 - Event Hours (between 9am & 2am) Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	5,700.00	10%
Commercial	Market	per booking	7,600.00	10%
▶ Evening - Theatre				
<i>Note: Up to 15 - Hour Hire, Maximum 4 - Event Hours (between 9am & 12am) Additional performances POA</i>				
Community	Partial Cost	per booking	6,150.00	10%
Commercial	Market	per booking	8,200.00	10%
▶ Full Day - Theatre				
<i>Note: Up to 11 - Hour Hire, Maximum 6 - Event Hours (between 7am & 7pm) Rate is based on 1 - 2 event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	6,150.00	10%
Commercial	Market	per booking	8,200.00	10%
▶ Full Day - Banquet/Conference				
<i>Note: Up to 12 - Hour Hire, Maximum 8 - Event Hours (between 8am & 8pm)</i>				
Community	Partial Cost	per booking	7,275.00	10%
Commercial	Market	per booking	9,700.00	10%
▶ Half Day - Theatre				
<i>Note: Up to 6 - Hour Hire, Maximum 3 Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	4,125.00	10%
Commercial	Market	per booking	5,500.00	10%
▶ Half Day - Banquet				
<i>Note: Up to 7 - Hour Hire, Maximum 4 - Event Hours (between 7am & 7pm)</i>				
Community	Partial Cost	per booking	4,125.00	10%
Commercial	Market	per booking	5,500.00	10%
▶ Exhibition (2 - 13 day hire period, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per day	4,088.00	10%
Commercial	Market	per day	5,450.00	10%
▶ Exhibition (14 - 29 days, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per day	3,000.00	10%
Commercial	Market	per day	4,000.00	10%
▶ Exhibition (30 day+ hire period, 1 egress)				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per day	On Application	10%
Commercial	Market	per day	On Application	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 10 - Hour Hire (between 6am & 6pm)</i>				
Community	Partial Cost	per booking	2,625.00	10%
Commercial	Market	per booking	3,500.00	10%
▶ Elections/Referendums				
<i>Note: Up to 18 - Hour Hire, Maximum 12 - Event Hours</i>				
Commercial	Market	per booking	11,600.00	10%
▶ Additional Hours - All Event Types				
<u>Bump In/Out</u>				
<u>Per hour closed to the public</u>				
Community	Partial Cost	per hour	270.00	10%
Commercial	Market	per hour	360.00	10%
<u>Event Hours</u>				
<u>Per hour open to the public</u>				
Community	Partial Cost	per hour	630.00	10%
Commercial	Market	per hour	840.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ SYDNEY TOWN HALL - VIP Boardroom				
<i>Availability of Boardroom subject to Councillor accommodation arrangements. Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	250.00	10%
Commercial	Market	per booking	340.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	510.00	10%
Commercial	Market	per booking	680.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	760.00	10%
Commercial	Market	per booking	1,020.00	10%
▶ Additional Hours				
<u>All Events</u>				
Community	Partial Cost	per hour	65.00	10%
Commercial	Market	per hour	90.00	10%
▶▶ SYDNEY TOWN HALL - Treasury				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	260.00	10%
Commercial	Market	per booking	350.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	525.00	10%
Commercial	Market	per booking	700.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	780.00	10%
Commercial	Market	per booking	1,045.00	10%
▶ Additional Hours				
Community	Partial Cost	per hour	65.00	10%
Commercial	Market	per hour	90.00	10%
▶▶ LOWER TOWN HALL - Foyer Only				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
Community	Partial Cost	per booking	390.00	10%
Commercial	Market	per booking	520.00	10%
▶ 8 Hour Hire				
Community	Partial Cost	per booking	780.00	10%
Commercial	Market	per booking	1,045.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	1,170.00	10%
Commercial	Market	per booking	1,565.00	10%
▶ Additional Hours				
Community	Partial Cost	per booking	100.00	10%
Commercial	Market	per booking	135.00	10%
▶▶ LOWER TOWN HALL - VAULT				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	390.00	10%
Commercial	Market	per booking	520.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	780.00	10%
Commercial	Market	per booking	1,040.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	1,170.00	10%
Commercial	Market	per booking	1,565.00	10%
▶ Additional Hours				
<u>All Events</u>				
Community	Partial Cost	per hour	100.00	10%
Commercial	Market	per hour	135.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ TOWN HALL HOUSE - Marconi Room				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	365.00	10%
Commercial	Market	per booking	485.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	720.00	10%
Commercial	Market	per booking	960.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	1,090.00	10%
Commercial	Market	per booking	1,450.00	10%
▶ 15 Hour Hire				
Community	Partial Cost	per booking	1,300.00	10%
Commercial	Market	per booking	1,745.00	10%
▶ 17 Hour Hire				
Community	Partial Cost	per booking	1,480.00	10%
Commercial	Market	per booking	1,975.00	10%
▶ Additional Hours				
<u>All Events</u>				
Community	Partial Cost	per hour	90.00	10%
Commercial	Market	per hour	120.00	10%
▶▶ TOWN HALL HOUSE - Southern Function Room				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ 4 Hour Hire				
<i>Note: Between 8am & 6pm</i>				
Community	Partial Cost	per booking	270.00	10%
Commercial	Market	per booking	360.00	10%
▶ 8 Hour Hire				
<i>Note: Between 8am-6pm</i>				
Community	Partial Cost	per booking	540.00	10%
Commercial	Market	per booking	720.00	10%
▶ 12 Hour Hire				
Community	Partial Cost	per booking	825.00	10%
Commercial	Market	per booking	1,100.00	10%
▶ 15 Hour Hire				
Community	Partial Cost	per booking	965.00	10%
Commercial	Market	per booking	1,290.00	10%
▶ 17 Hour Hire				
Community	Partial Cost	per booking	1,090.00	10%
Commercial	Market	per booking	1,450.00	10%
▶ Additional Hours				
Community	Partial Cost	per hour	65.00	10%
Commercial	Market	per hour	85.00	10%
▶▶ ADDITIONAL SERVICES/CHARGES				
<i>Applicable to all venues unless otherwise specified</i>				
▶ Usher Services				
Ushers - Monday to Saturday (min 4 hour call) - Supervisor	Market	per hr/person	42.00	10%
Ushers - Monday to Saturday (min 4 hour call) - Usher	Market	per hr/person	38.50	10%
Ushers - Sundays & Public Holidays (min 4 hour call) - Supervisor	Market	per hr/person	82.50	10%
Ushers - Sundays & Public Holidays (min 4 hour call) - Usher	Market	per hr/person	77.00	10%
▶ Administration Charges				
Additional Floor Plans (2 included in each hire)	Market	per plan	140.00	10%
Additional Production Meetings (2 included in each hire)	Market	per meeting	140.00	10%
Contract Revisions (2 included in each hire)	Market	per issue	140.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶ ADDITIONAL SERVICES/CHARGES (cont)				
▶ Audio Visual Equipment				
Recording Fees CD (Archival Quality only, excluding operator charges)	Market	per booking	155.00	10%
Alternate Audio Console Position - (remove & reinstate, Centennial Hall Only including labour charges)	Market	per booking	2,500.00	10%
Portable PA, 2 speaker for lectern presentation with BGM	Market	per booking	380.00	10%
Portable PA, 4 speaker for lectern presentation with BGM	Market	per booking	500.00	10%
Monitor & DVD on Trolley	Market	per booking	200.00	10%
Radio Microphone	Market	per booking	150.00	10%
Flipchart - (Barnet Long Room only, includes paper and pens)	Market	per booking	40.00	10%
Mirror Ball (Large)	Market	per booking	165.00	10%
Electroliers Raising & Lowering (per 4 hour call - dedicated operator required)	Market	per occasion	667.00	10%
Follow Spots Super Korigan (excluding operator charges)	Market	per booking	175.00	10%
LED Par Can RGBW	Market	per booking	25.00	10%
Presentation Laptop (Barnet Long Room only)	Market	per booking	235.00	10%
Martin Mac 700	Market	per booking	155.00	10%
DPA 4088 Headset to suit in house SURE UR4 Only	Market	per booking	25.00	10%
Media Splitter	Market	per booking	125.00	10%
Martin Mac Aura Moving Head LED Wash	Market	per show	75.00	10%
Lower Town Hall stage wash with lectern special (set up & removal)	Market	per booking	275.00	10%
Stripping of full Centennial Hall lighting rig (4+ trusses)	Market	per occasion	540.00	10%
Partial Strip of Centennial Hall lighting rig (2 - 3 trusses)	Market	per occasion	360.00	10%
Return and focus of Centennial Hall lighting rig (4+ trusses)	Market	per occasion	720.00	10%
Return and focus of partial Centennial Hall lighting rig (2 - 3 trusses)	Market	per occasion	540.00	10%
Full Sydney Town Hall Intelligent lighting hire package (excludes labour and follow spots)	Market	per occasion	1,500.00	10%
▶ Stage and Red Carpet				
Stage Extensions Install & Remove, adjust front fill speakers as required	Market	per booking	450.00	10%
Staging - Paddington Town Hall Only	Market	per booking	528.00	10%
Removal of Centre Stage Access	Market	per booking	300.00	10%
Removal of Lower Town Hall Loading Dock Wall	Market	per booking	2,200.00	10%
Crowd Control Barricades - price on application	Market	per use	Fee + GST	10%
Centennial Hall blackouts install and remove	Market	per occasion	2,200.00	10%
Portable staging per piece (Paddington Town Hall only)	Market	per piece	125.00	10%
Lower Town Hall semi permanent wall removal and reinstate	Market	per occasion	2,200.00	10%
<u>Piano Charges - Sydney Town Hall Only</u>				
Kawaii/Boston Piano - moving and tuning	Market	per booking	600.00	10%
Fazioli Concert Piano - moving and tuning	Market	per booking	on quotation	10%
Other Piano tuning and moving	Market	per occasion	on quotation	10%
<u>Carpet Runners - Sydney Town Hall Only</u>				
Centennial Hall Centre Runner	Market	per use	200.00	10%
STH Front Steps to Eastern Corridor	Market	per use	450.00	10%
<u>Carpet Runners - Paddington Town Hall Only</u>				
Red Carpet for Front Entry	Market	per use	120.00	10%
▶ Telecommunication Lines (PTH & CH only)				
Phone Lines (plus call costs)	Market	per installation	65.00	10%
ISDN Lines (plus call costs)	Market	per installation	240.00	10%
ADSL Lines (plus call costs)	Market	per installation	135.00	10%
▶ Staffing - min 4hr call				
Lighting/Sound Operator	Market	per hr/person	90.00	10%
Additional Security/Secretariat/Firewarden/ Cleaner - excluding public holidays	Market	per hr/person	70.00	10%
Audio Visual Support Personnel	Market	per hr/person	72.00	10%
BLR AV Support Package (Barnett Long Room only)	Market	per hour	75.00	10%
Note: 25% surcharge applies on weekends and public holidays				
▶ Catering / Bonds / Commissions Payable				
<u>Sydney Town Hall</u>				
Standard Catering through Inhouse Caterer	Market	per booking	Fee + GST	10%
<u>Catering Stand-aside - commission & catering costs payable</u>				
Fee = 20% of total catering expenses	Market	per booking	Fee + GST	10%
▶ Kitchen Bond				
Sydney Town Hall (Catering Stand Asides only)	Security Deposit	per booking	2,500.00	0%
Paddington Town Hall	Security Deposit	per booking	2,500.00	0%
▶ Cleaning and Rubbish Removal				
<u>Refuse Collection Fee (Warehouse Sales, Exhibitions & Caterers)</u>				
Commercial Skip	Market	each	400.00	10%
<u>Additional Cleaning and Rubbish Removal</u>				
Quoted upon request	Market	per booking	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ SURCHARGES/BONDS/COMMISSIONS PAYABLE				
▶ Venue Hire Security Bond				
Bond	Security Deposit	per booking	2,500.00	0%
▶ Sunday/Public Holiday Surcharge				
25% of total room hire	Market	per booking	Fee + GST	10%
▶ Sydney Square				
Bond	Security Deposit	per booking	500.00	0%
Power	Market	per booking	200.00	10%
▶ Film and Photography				
Fee per location plus standard venue hire fee (eg Bird CageLift)	Market	per booking	500.00	10%
▶▶ PADDINGTON TOWN HALL				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ Security Deposit				
Deposit	Security Deposit	per booking	2,500.00	0%
▶ Evening Hire				
<i>Note: Up to 14 - Hour Hire, Maximum 5 - Event Hours (between 12pm & 2am) Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	2,625.00	10%
Commercial	Market	per booking	3,500.00	10%
▶ Full Day Hire				
<i>Note: 10 - Hour Hire, Maximum 8 - Event Hours</i>				
Community	Partial Cost	per booking	2,160.00	10%
Commercial	Market	per booking	2,880.00	10%
▶ Foyer Bar Area Only				
<i>Note: Up to 5 - Hour Hire</i>				
Community	Partial Cost	per booking	1,265.00	10%
Commercial	Market	per booking	1,690.00	10%
▶ Exhibitions/ Retail Event				
<i>Note: Up to 10 - Hour Hire, Maximum 8 - Event Hours (between 8am & 6pm)</i>				
Community	Partial Cost	per booking	2,325.00	10%
Commercial	Market	per booking	3,100.00	10%
▶ Extended Evening Hire				
<i>Note: Up to 17 - Hour Hire, Maximum 5 - Event Hours (between 8am & 2am)</i>				
Community	Partial Cost	per booking	3,000.00	10%
Commercial	Market	per booking	4,000.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 8 - Hour Hire (between 8am & 6pm)</i>				
Community	Partial Cost	per booking	1,760.00	10%
Commercial	Market	per booking	2,350.00	10%
▶ Additional Hours				
<i>outside above periods</i>				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	300.00	10%
Commercial	Market	per hour	400.00	10%
<u>Event Hours</u>				
Community	Partial Cost	per hour	425.00	10%
Commercial	Market	per hour	570.00	10%
▶ Catering Commission				
<i>Council reserves the right to charge a flat fee in lieu of commission, not less than 10% of catering costs:-</i>				
<i>Commission of 7.5% of all Catering costs or \$5.00 per person, whichever is the greater.</i>				
<u>Flat Fee (where charged)</u>				
<100 guests	Market	per booking	855.00	10%
100 - 149 guests	Market	per booking	1,070.00	10%
150 - 199 guests	Market	per booking	1,285.00	10%
200 - 249 guests	Market	per booking	1,765.00	10%
250 - 299 guests	Market	per booking	2,140.00	10%
300 - 349 guests	Market	per booking	2,680.00	10%
350 - 399 guests	Market	per booking	3,210.00	10%
> 400 guests	Market	per booking	3,590.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
VENUE HIRE				
▶▶ CUSTOMS HOUSE - Barnet Long Room				
<i>Note: Community rate is not available Friday to Sunday or on Public Holidays</i>				
▶ Security Deposit				
Deposit	Security Deposit	per booking	2,500.00	0%
▶ Evening Hire				
<i>Note: Up to 7-Hour Hire, Maximum 5-Event Hours. Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	2,265.00	10%
Commercial	Market	per booking	3,020.00	10%
▶ Full Day Hire				
<i>Note: Up to 9-Hour Hire, Maximum 8-Event Hours (b/w 7am & 6pm). Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	2,495.00	10%
Commercial	Market	per booking	3,330.00	10%
▶ Half Day Hire				
<i>Note: Up to 5-Hour Hire, Maximum 4-Event Hours. Rate is based on one event period/performance per day. Additional performances POA</i>				
Community	Partial Cost	per booking	1,920.00	10%
Commercial	Market	per booking	2,560.00	10%
▶ Exhibitions (min 2 day hire)				
<i>Note: Up to 10-Hour Hire, Maximum 8-Event Hours.</i>				
Community	Partial Cost	per booking	2,305.00	10%
Commercial	Market	per booking	3,075.00	10%
▶ Bump In or Bump Out - Full Day				
<i>Note: Up to 8 Hours</i>				
Community	Partial Cost	per booking	1,785.00	10%
Commercial	Market	per booking	2,380.00	10%
▶ Additional Hours - outside all above mentioned periods				
<u>Bump In/Out</u>				
Community	Partial Cost	per hour	190.00	10%
Commercial	Market	per hour	255.00	10%
<u>Event Hours</u>				
Community	Partial Cost	per hour	290.00	10%
Commercial	Market	per hour	390.00	10%
▶ Catering / Bonds / Commissions Payable				
<u>Standard Catering through Inhouse Caterer</u>				
Fee	Market	per booking	Fee + GST	10%
<u>Catering Stand-aside - commission & catering costs payable</u>				
Fee = 20% of total catering expenses	Market	per booking	Fee + GST	10%
▶▶ PUBLIC LIABILITY INSURANCE (ALL VENUES)				
<i>All parties hiring City facilities are required to provide proof of \$10million Public Liability Insurance before booking can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates</i>				
▶ Level 1				
Venue Booking Fees < \$400 excl GST	Partial Cost	per booking	25.00	10%
▶ Level 2				
Venue Booking Fees between \$400 and \$1600 excl GST	Partial Cost	per booking	100.00	10%
▶ Level 3				
Venue Booking Fees >\$1600 excl GST	Partial Cost	per booking	200.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY HALL HIRE				
ALEXANDRIA TOWN HALL				
REDFERN TOWN HALL				
ERSKINEVILLE TOWN HALL				
GLEBE TOWN HALL				
▶ Security Deposit				
Deposit - Keys	Security Deposit	per booking	35.00	0%
▶ Security Deposit (standard/private bookings)				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Security Deposit (commercial bookings)				
Deposit - Refundable	Security Deposit	per booking	1,000.00	0%
▶ Corporate/Commercial Meetings				
Monday to Friday - before 5.00 pm	Market	per hour	49.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Market	per hour	73.00	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	294.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	730.00	10%
▶ Elections				
Election Day only from 7.00 am (set up time charged at appropriate hourly rate)	Market	per election	1,030.00	10%
▶ Meeting Room (at all the above)				
Monday to Friday - before 5.00 pm	Partial Cost	per hour	29.75	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Partial Cost	per hour	46.25	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	178.50	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	462.50	10%
▶ Small Hall (at all the above)				
Monday to Friday - before 5.00 pm	Partial Cost	per hour	41.25	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Partial Cost	per hour	58.50	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	247.50	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	585.00	10%
▶ Chamber Hall A or B (half hall) - Glebe Town Hall only				
Monday to Friday - before 5.00 pm	Full Cost	per hour	35.00	10%
Monday to Friday - after 5.00 pm, Weekends and Public Holidays	Full Cost	per hour	45.00	10%
Midweek Day Rate (9am - 5pm only)	Full Cost	per day	210.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	450.00	10%
▶▶ ABRAHAM MOTT HALL				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday - up to 5.00pm	Partial Cost	per hour	49.00	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	73.00	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	294.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	730.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%
▶▶ PETER FORSYTHE AUDITORIUM				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	170.00	0%
▶ Standard				
Weekdays to 5pm	Market	per hour	51.00	10%
Weekdays after 5pm and weekends	Market	per hour	56.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%
▶▶ BROWN ST, NEWTOWN				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday - up to 5.00 pm	Partial Cost	per hour	41.25	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	58.50	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	247.50	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	585.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY HALL HIRE				
▶▶ GREEN SQUARE COMMUNITY HALL				
▶ Security Deposit				
Deposit - Refundable	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Friday - up to 5.00 pm	Partial Cost	per hour	41.25	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Partial Cost	per hour	58.50	10%
Day Rate (9am - 5pm only)	Partial Cost	per day	247.50	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	585.00	10%
▶ Community Hire Rate				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%
▶▶ LIBRARY MEETING ROOMS				
▶ Benledi Community Room				
▶ Customs House Meeting Room				
<u>Standard</u>				
Monday to Friday - up to 5.00 pm	Market	per hour	41.25	10%
Monday to Friday after 5.00pm, Weekends and Public Holidays	Market	per hour	58.50	10%
Day Rate (9am - 5pm only)	Market	per day	247.50	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday to Midnight)	Full Cost	per day	585.00	10%
<u>Community Hire rate</u>				
50% discount on Standard Hire Rate	Partial Cost	per hour	Fee + GST	10%
▶▶ SYDNEY PARK PAVILLION (ALAN DAVIDSON FACILITY)				
▶ Security Deposit (standard/private bookings)				
Deposit - Refundable	Security Deposit	per booking	1,000.00	0%
▶ Security Deposit (commercial bookings)				
Deposit - Refundable	Security Deposit	per booking	1,500.00	0%
▶ Event Hours				
Standard Monday to Friday - hourly before 5.00 pm	Market	per hour	65.00	10%
Standard up to midnight (Midweek, Weekends and Public Holidays)	Market	per hour	130.00	10%
Community (9am-5pm, midweek only, min 4 hours)	Partial Cost	per hour	32.50	10%
Community (5pm to midnight, Weekends and Public Holidays)	Partial Cost	per hour	65.00	10%
▶ Standard Bulk Rates				
Day Rate Midweek (9am - 5pm only)	Market	per booking	390.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per booking	1,300.00	10%
▶ Local Community Organisation and Charity Functions				
Community/Not for Profit Day Rate	Partial Cost	per day	195.00	10%
▶▶ ADDITIONAL CHARGES				
▶ Additional Charges				
Cleaning Fee	Partial Cost	per hour	55.00	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Portable PA - security bond	Security Deposit	per booking	250.00	0%
Commercial Kitchen surcharge (Fee plus 25%)	Market	per booking	Fee + GST	10%
Weddings Surcharge (Fee plus 10%)	Market	per booking	Fee + GST	10%
NEIGHBOURHOOD / COMMUNITY / ACTIVITY CENTRE HIRE				
▶▶ THE REX CENTRE				
▶ Security Deposit				
Deposit	Security Deposit	per booking	500.00	0%
▶ Standard				
Monday to Sunday - Hourly	Market	per hour	55.50	10%
Day Rate Midweek (9am - 5pm only)	Market	per day	333.00	10%
Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per day	550.00	10%
▶ Community Hire Rate				
50% discount on standard hire rate	Partial Cost	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST	
NEIGHBOURHOOD / COMMUNITY / ACTIVITY CENTRE HIRE					
BEACONSFIELD COMMUNITY CTRE					
BOOLER COMMUNITY CTRE					
C.A.R.E.S FACILITY					
CLIFF NOBLE CTRE					
HARRY JENSEN CTRE					
JOSEPH SARGEANT CTRE					
MARY MACDONALD CTRE					
▶▶	REDFERN OVAL COMMUNITY ROOM				
REG MURPHY CTRE					
ROSEBERYCOMMUNITY CTRE - TENANT IN BUILDING					
RON WILLIAMS CTRE					
ST HELENS COMMUNITY CTRE					
WALTER BURLEY GRIFFIN INCINERATOR					
▶	Security Deposit				
	Deposit - Keys	Security Deposit	per booking	35.00	0%
▶	Security Deposit				
	Standard Rate	Security Deposit	per hire	300.00	0%
	Community Rate	Security Deposit	per hire	150.00	0%
▶	Security Deposit				
	Portable PA	Security Deposit	per booking	250.00	0%
▶	Centre Hire				
	Standard Rate	Partial Cost	per hour	43.00	10%
	Self Help Groups	Partial Cost	per hour	10.75	10%
	Local Community / Not for Profit Organisations	Partial Cost	per hour	21.50	10%
	Elections - Election Day only from 7am (set up time charged at appropriate hourly rate)	Partial Cost	per election	1,030.00	10%
▶	Standard Bulk Rates				
	Day Rate (9am - 5pm only)	Market	per day	258.00	10%
	Weekend Full Day Rate (Saturday, Sunday or Public Holiday 8am to Midnight)	Market	per hour	430.00	10%
	Cleaning Fee	Market	per hour	55.00	10%
	Security Fee (quoted upon request)	Market	per booking	Fee + GST	10%
	Room Set Up (quoted upon request)	Market	per booking	Fee + GST	10%
▶	Local Community Organisation and Charity Functions				
	50% discount on standard bulk rates and security bonds	Partial Cost	per hour	Fee + GST	10%
▶▶	TOTE BUILDING COMMUNITY SPACE				
▶	Security Deposit				
	Deposit - Refundable	Security Deposit	per booking	300.00	0%
	Deposit - Key	Security Deposit	per booking	35.00	0%
▶	Main Room				
	<u>Standard Hire</u>				
	Monday to Sunday - Hourly	Market	per hour	43.00	10%
	Day Rate (Midweek 9am - 5pm only)	Market	per day	258.00	10%
	Weekend Full Day Rate (9am to 10pm)	Market	per day	430.00	10%
	<u>Community Hire Rate</u>				
	50% discount on standard hire rate	Partial Cost	per hour	Fee + GST	10%
▶	Meeting Room				
	<u>Standard Hire</u>				
	Monday to Sunday - Hourly	Market	per hour	20.00	10%
	Day Rate (Midweek 9am - 5pm only)	Market	per day	120.00	10%
	Weekend Full Day Rate (Saturday, Sunday or Public Holiday 9am to 10pm)	Market	per day	200.00	10%
	<u>Community Hire Rate</u>				
	50% discount on standard hire rate	Partial Cost	per hour	Fee + GST	10%
▶▶	JOYNTON PARK KIOSK				
▶	Security Deposit				
	Key Deposit	Security Deposit	per booking	35.00	0%
	Standard	Security Deposit	per booking	250.00	0%
	Community	Security Deposit	per booking	100.00	0%
▶	Room Hire				
	Standard Rate - per hour	Market	per hour	30.00	10%
	Community Group/Not for Profit - per hour	Partial Cost	per hour	15.00	10%
	<u>Standard Bulk Rates</u>				
	Day Rate (9am -5pm only)	Market	per day	180.00	10%
	Community/Not for Profit Groups 50% discount on Standard Hire Rates	Partial Cost	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY CENTRES				
▶▶ REDFERN COMMUNITY CENTRE				
▶ Security Deposit				
Deposit - Keys	Security Deposit	per booking	-	0%
▶ Computer Room				
Fee	Zero	per hour	-	10%
▶ Stall Holder - Commercial				
Fee	Partial Cost	per day	35.00	10%
▶ Stall Holder - Community				
Fee	Partial Cost	per day	5.50	10%
▶ Centre Hire				
Self Help Groups	Partial Cost	per hour	8.50	10%
Local Community/Not for Profit Organisations	Partial Cost	per hour	13.75	10%
Corporate and Commercial Organisations	Partial Cost	per hour	45.00	10%
Elections	Full Cost	per election	900.00	10%
Recreation Classes - Standard	Partial Cost	per class	3.00	10%
Recreation Classes - Concession	Zero	per class	-	10%
RCC Security/Damages	Security Deposit	per class	50.00	0%
Artist Development Program	Zero	per 20 hours	-	10%
Public Liability - Level 1	Partial Cost	per booking	25.00	10%
Public Liability - Level 2	Partial Cost	per booking	100.00	10%
Public Liability - Level 3	Partial Cost	per booking	200.00	10%
▶ Centre After Hours Hire				
After Hours Caretaker Fee - Saturday	Partial Cost	per hour	45.00	10%
After Hours Caretaker Fee - Sunday & Public Holiday	Partial Cost	per hour	80.00	10%
▶ Studio Equipment				
PA Operator	Full Cost	per hour	40.00	10%
PA Hire - No Operator - concession	Partial Cost	per day	51.00	10%
PA Hire - No Operator - standard	Partial Cost	per day	103.00	10%
DJ Equipment Hire - Commercial Rate	Partial Cost	per hour	32.00	10%
DJ Equipment Hire - Community Rate	Partial Cost	per day	51.00	10%
Small Equipment- concession/community rate - amps, mics etc	Partial Cost	per day	21.00	10%
Studio Ticket Training - Concession	Partial Cost	per course	31.00	10%
Studio Ticket Training - Standard	Partial Cost	per course	52.00	10%
▶ Studio Use				
Individual Studio use - Concession	Partial Cost	per hour	10.00	10%
Individual Studio Use - Standard	Partial Cost	per hour	13.50	10%
Community Groups Studio use	Partial Cost	per hour	15.50	10%
Commercial and Government Studio use	Partial Cost	per hour	44.00	10%
Studio Operator - Senior	Full Cost	per hour	63.50	10%
Studio Operator - Basic	Full Cost	per hour	41.50	10%
Public Liability for Studio Use or Rehearsals	Partial Cost	per 3 months	26.00	10%
▶ Studio Merchandise				
Sale of CD's and Other Merchandise	Partial Cost	each	15.00	10%
▶ Community Service Programs				
Production Development Program	Zero	per individual	-	10%
▶ Event Equipment Hire				
Lighting Tree - Commercial/Government	Partial Cost	per day	110.00	10%
Lighting Tree - Community/Not for profit	Partial Cost	per day	50.00	10%
▶▶ SURRY HILLS LIBRARY & COMMUNITY CENTRE				
▶ Security Deposit				
Standard Rate	Security Deposit	per hire	500.00	0%
Community Rate	Security Deposit	per hire	100.00	0%
▶ Function Room Hire				
Standard Rate (8am - 5pm)	Market	per hour	50.00	10%
Local Community / Not for Profit Organisations (8am - 5pm)	Partial Cost	per hour	25.00	10%
Standard Rate (Sun-Wed 5pm-midnight)	Market	per hour	100.00	10%
Local Community / Not for Profit Organisations (Sun-Wed 5pm-midnight)	Partial Cost	per hour	25.00	10%
Standard Rate (Thurs-Sat 5pm-midnight)	Market	per hour	200.00	10%
Local Community / Not for Profit Organisations (Thurs-Sat 5pm-midnight)	Partial Cost	per hour	50.00	10%
Commercial Bookings - Bump In/Out	Market	per hour	30.00	10%
Elections	Partial Cost	per election	1,000.00	10%
Security staff for evenings	Market	per officer per hour	70.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ ULTIMO COMMUNITY CENTRE				
▶ Court Hire - Resident				
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per half hour	16.00	10%
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per hour	22.50	10%
Outdoor full court	Partial Cost	per half hour	10.75	10%
Outdoor full court	Partial Cost	per hour	16.00	10%
▶ Court Hire - Non Resident / Corporate				
3/4 Court- Basketball/ Netball/ Volleyball	Market	per half hour	23.00	10%
3/4 Court- Basketball/ Netball/ Volleyball	Market	per hour	32.00	10%
Outdoor full court	Market	per half hour	14.50	10%
Outdoor full court	Market	per hour	23.00	10%
Casual court use per person	Market	per hour	3.60	10%
Outdoor Strength and Fitness Area	Market	per hour	5.00	10%
▶ School Sports/Competition				
Sports Competition	Market	per comp	465.00	10%
▶ Corporate Days				
Instructor	Full Cost	per hour	45.00	10%
▶ Venue Hire				
<u>Art/ Craft - Group hire rate</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	16.00	10%
Non Resident	Market	per hour	32.00	10%
Corporate	Market	per hour	32.00	10%
<u>Art/ Craft - Individual hire rate</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	8.75	10%
Non Resident	Market	per hour	32.00	10%
<u>Jack Byrne Hall Hire</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	32.00	10%
Non Resident	Market	per hour	69.00	10%
Corporate	Market	per hour	69.00	10%
<u>Jack Byrne Hall Hire - After Hours</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	62.00	10%
Non Resident	Market	per hour	145.00	10%
Corporate	Market	per hour	145.00	10%
<u>Littlebridge Hall Hire</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	32.00	10%
Non Resident	Market	per hour	69.00	10%
Corporate	Market	per hour	69.00	10%
<u>Littlebridge Hall Hire - After hours</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	60.00	10%
Non Resident	Market	per hour	109.00	10%
Corporate	Market	per hour	109.00	10%
<u>Seminar Rooms 1 & 2</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	32.00	10%
Non Resident	Market	per hour	43.50	10%
Corporate	Market	per hour	43.50	10%
<u>Seminar Rooms 1 & 2 - After Hours</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	59.00	10%
Non Resident	Market	per hour	83.50	10%
Corporate	Market	per hour	83.50	10%
<u>Kitchen</u>				
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	8.25	10%
Non Resident	Market	per hour	46.00	10%
Corporate	Market	per hour	46.00	10%
<u>Courtyard</u>				
Area 1	Market	per hour	32.00	10%
Area 2	Market	per hour	32.00	10%
▶ Equipment Hire & Purchases				
Hire and/or purchase of items such as shuttlecocks, basketballs, rackets	Market	each	0.60 - 17.50	10%
Kiln/ Bisque	Market	per 10 cubic ft	39.50	10%
Kiln/ Glaze	Market	per 10 cubic ft	46.50	10%
Audio visual equipment	Market	per hour	7.75	10%
Piano	Market	per hour	3.30	10%
Rockwall (casual fee) - Non Resident	Market	per hour	7.20	10%
Rockwall (casual fee) - Resident	Market	per hour	5.60	10%
Rockwall - Corporate	Market	per hour	16.00	10%
▶ Social Table Tennis				
Casual Hire	Market	per hour	4.30	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ PYRMONT COMMUNITY CENTRE				
▶ Gymnasium - Resident				
12 month membership	Market	each	235.00	10%
6 month membership	Market	each	125.00	10%
3 month membership	Market	each	85.00	10%
Casual visit	Market	each	7.00	10%
▶ Gymnasium - Non Resident				
12 month membership	Market	each	310.00	10%
6 month membership	Market	each	195.00	10%
3 month membership	Market	each	150.00	10%
Casual visit	Market	each	7.00	10%
▶ Gymnasium - Resident on Benefits				
6 month membership	Partial Cost	each	85.00	10%
3 month membership	Partial Cost	each	50.00	10%
Casual visit	Partial Cost	each	3.00	10%
▶ Gymnasium - Corporate				
12 month membership	Market	per member	285.00	10%
6 month membership	Market	per member	165.00	10%
3 month membership	Market	per member	100.00	10%
▶ Other Gymnasium Fees				
Fitness Assessment and Fitness Program	Market	each	45.00	10%
▶ Court Hire - Resident				
Outdoor Full Court	Market	per half hr	10.50	10%
Outdoor Full Court	Market	per hour	16.00	10%
Casual Court Use - per person	Market	per use	3.50	10%
▶ Court Hire - Non Resident/Corporate				
Outdoor Full Court	Market	per half hr	12.00	10%
Outdoor Full Court	Market	per hour	21.00	10%
Casual Court Use - per person	Market	per use	3.50	10%
▶ School Sports/Competition				
Competition Team Fee - Senior - Basketball/Netball/Volleyball Fee	Partial Cost	per comp	330.00	10%
▶ Pottery Class				
<u>Resident</u>				
Casual	Partial Cost	each	13.50	10%
Book of 5 tickets	Partial Cost	each	49.00	10%
<u>Non Resident</u>				
Casual	Partial Cost	each	16.50	10%
Book of 5 tickets	Partial Cost	each	68.00	10%
▶ Venue Hire				
<u>Multi Purpose Hall (large)</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	24.00	10%
Non Resident	Market	per hour	32.00	10%
Corporate	Market	per hour	75.00	10%
<u>Recreation Room (small)</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	18.00	10%
Non Resident	Market	per hour	25.00	10%
Corporate	Market	per hour	55.00	10%
<u>Art and Craft Room</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	18.00	10%
Non Resident	Market	per hour	25.00	10%
Corporate	Market	per hour	55.00	10%
<u>Courtyard Area</u>				
Resident/Not-for-Profit and Community Groups	Market	per hour	18.00	10%
Non Resident	Market	per hour	25.00	10%
Corporate	Market	per hour	35.00	10%
▶ Equipment Hire & Purchases				
Towel Hire	Market	each	3.00	10%
Locker Hire	Market	each	3.00	10%
Kiln/ Bisque	Market	per 10 cubic ft	36.00	10%
Kiln/ Glaze	Market	per 10 cubic ft	41.00	10%
Pottery Clay	Partial Cost	per pack	20.00	10%
Lost Card	Market	per item	5.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ PINE STREET CREATIVE ARTS CENTRE				
▶ 9 Week Program				
Adult (inc materials)	Partial Cost	per person	260.00	10%
Adult (inc materials) - Concession	Partial Cost	per person	190.00	10%
▶ 6 Week Program				
Adult (inc materials)	Partial Cost	per person	185.00	10%
Adult (inc materials) - Concession	Partial Cost	per person	135.00	10%
▶ 4 Week Program				
Adult (inc materials)	Partial Cost	per person	180.00	10%
Adult (inc materials) - Concession	Partial Cost	per person	130.00	10%
▶ Other Workshop Programs				
Weekend Workshops (4 x Saturdays - 6hr sessions)	Partial Cost	per person	320.00	10%
Weekend Workshops (4 x Saturdays - 6hr sessions) - Concession	Partial Cost	per person	240.00	10%
Weekend Workshops (2 x Saturdays - 3hr sessions)	Partial Cost	per person	160.00	10%
Weekend Workshops (2 x Saturdays - 3hr sessions) - Concession	Partial Cost	per person	130.00	10%
Weekend Workshops (1 x Saturday - 6hr session)	Partial Cost	per person	160.00	10%
Weekend Workshops (1 x Saturday - 6hr sessions) - Concession	Partial Cost	per person	130.00	10%
Weekend Workshops (1 x Saturday - 3hr session)	Partial Cost	per person	78.00	10%
Weekend Workshops (1 x Saturday - 3hr sessions) - Concession	Partial Cost	per person	62.00	10%
▶ Outreach Program				
Casual Weekday Access	Partial Cost	per person	5.00	10%
Term Programs	Partial Cost	per person	50.00	10%
▶ Children & Youth Programs				
<u>Holiday Program</u>				
Per Full Day Session	Partial Cost	per person	50.00	10%
Per Part Day Session	Partial Cost	per person	40.00	10%
<u>Term Program - (8 weeks)</u>				
Person	Partial Cost	per person	165.00	10%
Concession	Partial Cost	per person	120.00	10%
Family	Partial Cost	per person	230.00	10%
Materials	Partial Cost	per person	35.00	10%
<u>Saturday Art Club - (8 weeks)</u>				
Person	Partial Cost	per person	190.00	10%
Concession	Partial Cost	per person	130.00	10%
Family	Partial Cost	per person	290.00	10%
Materials	Partial Cost	per person	35.00	10%
<u>Term Program - (4 weeks)</u>				
Person	Partial Cost	per person	90.00	10%
Concession	Partial Cost	per person	60.00	10%
Family	Partial Cost	per person	175.00	10%
Materials	Partial Cost	per person	35.00	10%
<u>Term Program - (6 weeks)</u>				
Person	Partial Cost	per person	130.00	10%
Concession	Partial Cost	per person	85.00	10%
Family	Partial Cost	per person	210.00	10%
Materials	Partial Cost	per person	35.00	10%
<u>Late Fees</u>				
Fee for late pick up of children from workshops	Partial Cost	per minute	1.00	10%
▶ Saturday Gallery Hire				
Fee	Partial Cost	per hour per instructor	55.00	10%
▶ Gallery Hire - (2 weeks)				
Solo Artist Exhibition	Partial Cost	per exhibition	400.00	10%
Organisation/Group Exhibition	Partial Cost	per exhibition	800.00	10%
Gallery Furniture Hire	Partial Cost	per plinth/partition	5.00	10%
Gallery Hire - Cleaning and Damage Deposit	Security Deposit	per hire	50.00	0%
▶ Gallery Hire - One Off Event				
Fee	Partial Cost	per person	105.00	10%
Staffing Fee (Weekday)	Partial Cost	per hour	35.00	10%
▶ Digital Mac Studio Hire				
Individual Rate	Partial Cost	per hour	10.00	10%
Community/NFP Rate	Partial Cost	per hour	15.00	10%
Commercial Rate	Partial Cost	per hour	40.00	10%
Digital Tutor Rate	Partial Cost	per hour	35.00	10%
▶ Darlington Art Studio Hire				
Individual Rate	Partial Cost	per hour	10.00	10%
Community/NFP Rate	Partial Cost	per hour	15.00	10%
Commercial Rate	Partial Cost	per hour	40.00	10%
Art Tutor Rate	Partial Cost	per hour	35.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)				
<i>Participants in the Fitness Centre are required to be 16 years and over</i>				
▶ 6 Month Membership				
<i>Both Fitness Centre & Studio Program</i>				
Residents	Partial Cost	per person	138.00	10%
Concession	Partial Cost	per person	51.50	10%
Non Residents	Partial Cost	per person	287.00	10%
▶ 3 Month Membership				
<i>Both Fitness Centre & Studio Program</i>				
Residents	Partial Cost	per person	76.00	10%
Concession	Partial Cost	per person	28.50	10%
Non Residents	Partial Cost	per person	170.00	10%
▶ Monthly Membership				
<i>Both Fitness Centre & Studio Program</i>				
Residents	Partial Cost	per person	33.00	10%
Concession	Partial Cost	per person	12.50	10%
Non Residents	Partial Cost	per person	71.00	10%
▶ 10 Visit Pass - (to both Fitness Centre & Studio Program)				
Residents	Partial Cost	per person	69.00	10%
Non Residents	Partial Cost	per person	111.50	10%
▶ Casual Visits - Fitness Centre				
Residents	Partial Cost	per visit	8.50	10%
Concession	Partial Cost	per visit	4.50	10%
Non Residents	Partial Cost	per visit	16.00	10%
Boxing Glove Inners	Partial Cost	per pair	3.00	10%
Disposable Gym Towels	Partial Cost	per towel	2.00	10%
Tennis Balls	Partial Cost	per can	9.50	10%
▶ Dance Class				
Dance Class	Partial Cost	per person	8.00	10%
Dance Class - Non Residents	Partial Cost	per class	15.00	10%
Dance Class Non Residents - 10 Visit	Partial Cost	per 10 visits	120.00	10%
▶ Leisure Learning Program				
<u>4 week program</u>				
Residents concession	Partial Cost	per program	34.00	10%
Residents	Partial Cost	per program	64.00	10%
Non-residents	Partial Cost	per program	124.00	10%
<u>Drop in Classes</u>				
Residents concession	Zero	per person	-	10%
Residents	Partial Cost	per person	9.50	10%
Non-residents	Partial Cost	per person	17.00	10%
Seminar/Workshop - Resident	Partial Cost	per seminar/workshop	5.00	10%
Seminar/Workshop - Non Resident	Partial Cost	per seminar/workshop	10.00	10%
▶ Indoor Studio Space				
Council & Council Partnered Projects	Zero	per hour	-	10%
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	18.00	10%
Non Residents	Partial Cost	per hour	50.00	10%
Other (user pay) Programs	Partial Cost	per hour	74.00	10%
▶ Indoor Art / Meeting Room				
Council and Council Partnered projects	Zero	per hour	-	10%
Resident/Not-for-Profit and Community Groups	Partial Cost	per hour	12.50	10%
Non-Residents	Partial Cost	per hour	30.00	10%
Other (user pay) Programs	Partial Cost	per hour	48.00	10%
Foyer Space	Partial Cost	per hour	41.50	10%
Foyer Space	Partial Cost	per week	310.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ KING GEORGE V RECREATION CENTRE				
<i>Health & Fitness fees may be discounted up to 30% for specific marketing initiatives</i>				
▶ Gymnasium - Resident				
12 month membership	Partial Cost	each	650.70	10%
6 month membership	Partial Cost	each	390.40	10%
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	28.60	10%
Ezypay - 12 month Non-Contract (52 weeks)	Partial Cost	per fortnight	38.60	10%
Ezypay - 6 month (26 weeks)	Partial Cost	per fortnight	34.30	10%
20 visit pass	Partial Cost	each	245.65	10%
10 visit pass	Partial Cost	each	126.45	10%
Casual visit	Partial Cost	each	14.00	10%
▶ Gymnasium - Standard				
12 month membership	Market	each	765.55	10%
6 month membership	Market	each	459.30	10%
Ezypay - 12 month (52 weeks)	Market	per fortnight	33.65	10%
Ezypay - 12 month Non-Contract (52 weeks)	Market	per fortnight	45.45	10%
Ezypay - 6 month (26 weeks)	Market	per fortnight	40.40	10%
20 visit pass	Market	each	289.00	10%
10 visit pass	Market	each	148.75	10%
Weekly Pass (7 days)	Market	each	34.80	10%
Casual visit	Market	each	17.00	10%
▶ Gymnasium - Resident on Benefits				
12 month membership	Partial Cost	each	382.75	10%
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	16.85	10%
6 month membership	Partial Cost	each	229.65	10%
3 month membership	Partial Cost	each	124.40	10%
Ezypay - 6 month (26 weeks)	Partial Cost	per fortnight	20.20	10%
20 visit pass	Partial Cost	each	126.20	10%
10 visit pass	Partial Cost	each	65.00	10%
Casual visit	Partial Cost	each	8.20	10%
▶ Gymnasium - Corporate Group (minimum of 5)				
12 month membership	Market	per person	708.10	10%
6 month membership	Market	per person	424.85	10%
Ezypay - 12 month (52 weeks)	Market	per fortnight	31.15	10%
Ezypay - 12 month Non-Contract (52 weeks)	Market	per fortnight	42.00	10%
Ezypay - 6 month (26 weeks)	Market	per fortnight	37.35	10%
▶ Other Gymnasium Fees				
Fitness assessment	Market	each	58.35	10%
Fitness program	Market	each	30.25	10%
Personal Trainer Fee - Individual	Market	per fortnight	237.65	10%
Personal Trainer Fee - Group	Market	per fortnight	261.00	10%
Initial/First Visit Fee	Zero	each	-	10%
Gym Link/Good Gym Guide 5 day trial offer	Zero	each	-	10%
Membership Cancellation fee	Partial Cost	each	33.95	10%
Off-Peak Group Gym Hire (min 15 persons)	Market	per person	8.75	10%
▶ Court Hire - Resident				
Basketball/Netball - Indoor full court	Partial Cost	per 1/2 hour	23.95	10%
Basketball/Netball - Indoor full court	Partial Cost	per hour	47.90	10%
Basketball/Netball - Indoor half court	Partial Cost	per 1/2 hour	13.15	10%
Basketball/Netball - Indoor half court	Partial Cost	per hour	26.30	10%
Volleyball Recreational	Partial Cost	per hour	31.95	10%
Badminton	Partial Cost	per 1/2 hour	7.50	10%
Badminton	Partial Cost	per hour	15.00	10%
Outdoor tennis	Partial Cost	per 1/2 hour	9.00	10%
Outdoor tennis	Partial Cost	per hour	18.00	10%
Outdoor full court - Futsal	Partial Cost	per 1/2 hour	15.00	10%
Outdoor full court - Futsal	Partial Cost	per hour	30.00	10%
Casual court use per person	Partial Cost	per hour	5.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
RECREATION / COMMUNITY CENTRES				
▶▶ KING GEORGE V RECREATION CENTRE (cont)				
▶ Court Hire - Standard				
Basketball/Netball - Indoor full court	Market	per 1/2 hour	32.50	10%
Basketball/Netball - Indoor full court	Market	per hour	65.00	10%
Basketball/Netball - Indoor half court	Market	per 1/2 hour	17.00	10%
Basketball/Netball - Indoor half court	Market	per hour	34.00	10%
Volleyball international	Market	per hour	129.25	10%
Volleyball recreational	Market	per hour	48.40	10%
Badminton	Market	per 1/2 hour	9.00	10%
Badminton	Market	per hour	18.00	10%
Outdoor tennis	Market	per 1/2 hour	12.50	10%
Outdoor tennis	Market	per hour	25.00	10%
Outdoor full court - Futsal	Market	per 1/2 hour	18.00	10%
Outdoor full court - Futsal	Market	per hour	36.00	10%
Casual court use per person	Market	per hour	5.00	10%
Casual basketball 10 Visit Pass	Market	each	41.00	10%
Special Event Court Hire - Indoor Court	Market	per hour	97.10	10%
Special Event Court Hire - Indoor Court Peak (11.30am - 2.30pm Mon to Fri)	Full Cost	per hour	130.00	10%
Special Event Court Hire - Outdoor Court	Market	per hour	54.15	10%
▶ Sports Competitions				
Senior Teams (Standard 16 Week Competition Entry Fee)	Market	per comp	956.40	10%
▶ School Sports/Competition				
<u>School Sport</u>				
Resident	Zero	per hour	-	10%
Standard - incl Private &/or non-local schools	Partial Cost	per hour	59.95	10%
<u>Instructor</u>				
Fee	Full Cost	per hour	46.25	10%
<u>Resident Competition Team Fee</u>				
<i>Basketball/Netball/Volleyball</i>				
Junior Teams (Under 16)	Partial Cost	per comp	299.25	10%
▶ Venue Hire				
Community Room	Market	per 1/2 hour	22.80	10%
Community Room	Market	per hour	45.60	10%
Community Room (Resident/Not-for-Profit and Community Groups)	Partial Cost	per 1/2 hour	17.25	10%
Community Room (Resident/Not-for-Profit and Community Groups)	Partial Cost	per hour	34.50	10%
Fitness Centre Exercise Floor - Standard	Market	per hour	61.80	10%
Fitness Centre Exercise Floor - Standard	Market	per 1/2 hour	30.90	10%
Fitness Centre Exercise Floor - Resident	Market	per hour	46.30	10%
(Resident rates not available for commercial activity)				
Fitness Centre Exercise Floor - Resident	Market	per 1/2 hour	23.15	10%
(Resident rates not available for commercial activity)				
▶ Equipment Hire				
Towel Hire	Market	each	5.00	10%
Shower use	Market	per use	2.00	10%
Locker Hire	Market	each	3.00	10%
Hire of items such as shuttlecocks, basketballs, rackets	Partial Cost	each	1.00 - 25.00	10%
Audio Visual Equipment Hire	Full Cost	per item	11.35	10%
▶ Minor Sports Equipment sales				
Fee	Full Cost	per Item	Fee + GST	10%
▶ Programs				
<u>Community Night Events</u>				
Resident	Partial Cost	per person	3.00	10%
Standard	Market	per person	5.00	10%
<u>Art Class</u>				
Fee	Partial Cost	per person	5.50	10%
FILMING AT COMMUNITY FACILITIES				
▶▶ COMMERCIAL FILMING				
Filming charges apply as per Filming on Council Streets, Parks and Open Space. Additional Venue Hire Rates apply. Refer to required Facility for applicable rates	-	-	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ COOK AND PHILLIP PARK				
<i>Definitions: Child < 3 years old free</i>				
<i>Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adults	Market	each	6.80	10%
Concession	Partial Cost	each	5.00	10%
<u>Families</u>				
Family (2 adult, 2 children)	Market	per group	18.00	10%
Additional family member	Market	each	2.20	10%
<u>Spectator</u>				
All ages	Partial Cost	each	3.10	10%
<u>City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
GOLD Hydro Class	Partial Cost	each	4.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Fitness	Partial Cost	each	5.50	10%
<u>Multi Visit Passes (20 visit)</u>				
Adult	Market	per pass	108.20	10%
Concession	Partial Cost	per pass	76.40	10%
▶ Splash Aquatic Membership				
Fortnightly payments - full payment options available	Partial Cost	each/per fortnight	31.80	10%
Joining Fee	Partial Cost	each	50.00	10%
Annual Pass	Partial Cost	each	829.20	10%
▶ Other Fees				
Lost Card Replacement	Partial Cost	each	5.90	10%
▶ Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	4.10	10%
Centre supervised lesson	Partial Cost	each	7.60	10%
▶ Lane Hire - Community (plus pool entry)				
25 metre	Partial Cost	per lane/hr	11.40	10%
50 metre	Partial Cost	per lane/hr	17.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	206.00	0%
▶ Lane Hire - Commercial (plus pool entry)				
25 metre	Partial Cost	per lane/hr	17.00	10%
50 metre	Partial Cost	per lane/hr	34.00	10%
Program Pool (Part of)	Partial Cost	per lane/hr	39.30	10%
Hydrotherapy Pool (Part of)	Partial Cost	per hr	186.40	10%
▶ Aquatic Programs				
Aquarobics classes	Market	per class	16.50	10%
Aquarobics Seniors	Market	per class	12.40	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	148.30	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	113.30	10%
▶ Hydrotherapy Classes				
Adult	Partial Cost	per 45 mins	16.00	10%
Concession	Partial Cost	per 45 mins	7.90	10%
▶ Lockers (2 hours)				
Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%
▶ Learn to Swim (Direct Debit and up-front payment options)				
1st child	Market	per fortnight	34.60	0%
2nd child	Partial Cost	per fortnight	32.60	0%
3rd child	Partial Cost	per fortnight	30.60	0%
<u>Private Lessons</u>				
Individual	Market	per 30 mins	47.80	0%
Double Private	Market	per 30 mins	72.30	0%
▶ Squads				
Casual Squad	Market	per hr	13.80	10%
<u>Squad Fees offered as monthly</u>				
Bronze (minimum 2 sessions per week)	Market	per month	101.30	10%
Silver (minimum 4 sessions per week)	Market	per month	124.20	10%
Gold (minimum 6 sessions per week)	Market	per month	134.80	10%
Holiday Swim Camp	Market	each	281.20	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ COOK AND PHILLIP PARK (cont)				
▶ Health & Fitness Memberships				
<i>All memberships offered as fortnightly. Direct Debit and payment up-front options available</i>				
<u>Membership Packages</u>				
<u>Joining Fees (includes assessment and exercise program)</u>				
Fee	Partial Cost	each	50.00	10%
<u>Standard Package</u>				
Standard Package - Flexi Term	Market	per fortnight	50.40	10%
12 Plus + Package	Market	per fortnight	43.20	10%
<u>Family Package</u>				
Standard	Partial Cost	per fortnight	85.00	10%
Concession	Partial Cost	per fortnight	63.75	10%
<u>Teen Package</u>				
Fee	Partial Cost	per fortnight	24.20	10%
<u>Concession Package</u>				
Fee	Partial Cost	per fortnight	32.20	10%
<u>Corporate Package</u>				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Market	per fortnight	Fee + GST	10%
▶ Health and Fitness				
Casual	Market	each	18.60	10%
Concession	Market	each	14.00	10%
Multi Visit Pass (10 visit)	Market	per pass	166.60	10%
Multi Visit concession (10 visit)	Market	per pass	98.00	10%
<u>Personal Training</u>				
Single Session (30 mins)	Market	each	51.50	10%
Single Session (60 mins)	Market	each	87.55	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Market	per pass	477.50	10%
Single Session (60 mins x 10 pack)	Market	per pass	812.00	10%
Single Session (30 min x 20 pack)	Market	per pass	875.50	10%
Single Session (60 min x 20 pack)	Market	per pass	1,480.50	10%
<u>Personal Training Package (Excludes Direct Debit membership)</u>				
1 Session per week (60 mins)	Market	per fortnight	140.10	10%
2 Sessions per week (60 mins)	Market	per fortnight	262.65	10%
3 Sessions per week (60 mins)	Market	per fortnight	367.20	10%
1 Session per week (30 mins)	Market	per fortnight	82.40	10%
2 Sessions per week (30 mins)	Market	per fortnight	154.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	216.30	10%
<u>Group Personal Training Packages</u>				
<i>All personal training packages require membership</i>				
2 People (60 mins x 10 pack)	Market	per fortnight	937.30	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1,199.00	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1,245.80	10%
<u>Fitness Programs</u>				
4 weeks (8 sessions) Member	Market	each	99.00	10%
4 weeks (8 sessions) Non Member	Market	each	133.00	10%
6 weeks (12 sessions) Member	Market	each	149.00	10%
6 weeks (12 sessions) Non Member	Market	each	199.00	10%
8 weeks (16 sessions) Member	Market	each	199.00	10%
8 weeks (16 sessions) Non Member	Market	each	266.00	10%
10 weeks (20 sessions) Member	Market	each	249.00	10%
10 weeks (20 sessions) Non Member	Market	each	333.00	10%
12 weeks (24 sessions) Member	Market	each	299.00	10%
12 weeks (24 sessions) Non Member	Market	each	399.00	10%
▶ Sports Hall				
Casual adult	Market	each	6.80	10%
Casual Concession	Partial Cost	each	5.00	10%
▶ Match Fees including player registration (up to 15 players)				
Soccer	Market	each	763.80	10%
Netball	Market	each	763.80	10%
Volleyball	Market	each	763.80	10%
Mixed Basketball	Market	each	763.80	10%
Mens Basketball	Market	each	763.80	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ COOK AND PHILLIP PARK (cont)				
▶ Court Hire				
Full Court	Market	per hr or part	37.20	10%
Half Court	Market	per hr or part	18.60	10%
▶ Meeting Room Hire				
Community Rate	Partial Cost	per hr	31.80	10%
Commercial Rate	Partial Cost	per hr	61.60	10%
▶ Birthday Parties				
Catered	Partial Cost	per person	34.00	10%
Non Catered	Partial Cost	per person	21.20	10%
▶ Commercial Filming				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%
▶▶ IAN THORPE AQUATIC CENTRE				
<i>Definitions: Child < 3 years old free</i>				
<i>Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of Commonwealth Health Care, Pensioner Concession Seniors Health Cards</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adults	Market	each	6.80	10%
Concession	Partial Cost	each	5.00	10%
<u>Swim/Steam/Sauna</u>				
Adult	Market	each	13.60	10%
Concession	Partial Cost	each	8.50	10%
<u>Swim/Steam/Sauna Multi Visit Pass (10 visit)</u>				
Adult	Market	per pass	122.30	10%
Concession	Partial Cost	per pass	101.90	10%
<u>Families</u>				
Family (2 adult, 2 children)	Partial Cost	per group	18.00	10%
Additional family member	Partial Cost	each	2.20	10%
<u>City Access Card</u>				
Aquatic (includes steam and sauna)	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
GOLD Hydro Class	Partial Cost	each	4.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Fitness	Partial Cost	each	5.50	10%
<u>Spectator</u>				
All ages	Partial Cost	each	3.10	10%
<u>Multi Visit Passes (20 visit)</u>				
Adult	Market	per pass	108.30	10%
Concession	Partial Cost	per pass	77.50	10%
▶ Splash Aquatic Membership				
Fortnightly Payments - full payment options available	Partial Cost	each/per fortnight	31.80	10%
Joining Fee	Partial Cost	each	50.00	10%
Annual Pass	Partial Cost	each	829.20	10%
▶ Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	4.10	10%
Centre supervised lesson	Partial Cost	each	7.60	10%
▶ Lane Hire - Community (plus pool entry)				
25 metre	Partial Cost	per lane/hr	11.40	10%
50 metre	Partial Cost	per lane/hr	17.00	10%
Carnival booking fee (refundable) - maximum 6 lanes	Security Deposit	per booking	206.00	0%
▶ Lane Hire - Commercial (plus pool entry)				
25 metre	Partial Cost	per lane/hr	17.00	10%
50 metre	Partial Cost	per lane/hr	34.00	10%
Program Pool (part of)	Partial Cost	per hour	39.30	10%
▶ Aquatic Programs				
Aquarobics classes	Partial Cost	per class	16.50	10%
Aquarobics Concession	Partial Cost	per class	12.40	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	148.30	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	113.30	10%
▶ Hydrotherapy/ Warm Water				
Adult	Partial Cost	per 45 mins	16.00	10%
Concession	Partial Cost	per 45 mins	8.00	10%
▶ Other Fees				
Lockers	Partial Cost	per locker	2.00	10%
Lost/Replacement Card	Partial Cost	each	5.90	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ IAN THORPE AQUATIC CENTRE (cont)				
▶ Swim School (Direct Debit and up-front payment options)				
1st Child	Market	per fortnight	34.60	0%
2nd Child	Partial Cost	per fortnight	32.60	0%
3rd Child	Partial Cost	per fortnight	30.60	0%
▶ Private Lessons				
Individual	Market	per 30 mins	47.80	0%
Double Private	Market	per 30 mins	72.30	0%
▶ Swim Squad				
<u>Casual squad</u>				
Fee	Market	per hr	13.80	10%
<u>Squad Fees offered as monthly</u>				
Bronze (minimum 2 sessions per week)	Market	per month	101.30	10%
Silver (minimum 4 sessions per week)	Market	per month	124.20	10%
Gold (minimum 6 sessions per week)	Market	per month	134.80	10%
<u>Holiday Swim Camp</u>				
Fee	Partial Cost	each	281.20	0%
▶ Health and Fitness Memberships				
<i>All memberships offered as fortnightly. Direct Debit and up-front payment options available</i>				
<u>Membership Packages</u>				
<u>Joining Fees (includes assessment and exercise program)</u>				
Fee	Market	each	50.00	10%
<u>Standard Package</u>				
Standard Package - Flexi Term	Market	per fortnight	50.40	10%
Standard 12 Plus+ Package	Market	per fortnight	43.20	10%
<u>Family Package</u>				
Standard	Partial Cost	per fortnight	85.00	10%
Concession	Partial Cost	per fortnight	63.75	10%
<u>Teen Package</u>				
Fee	Partial Cost	per fortnight	24.20	10%
<u>Concession Package</u>				
Fee	Partial Cost	per fortnight	32.20	10%
<u>Corporate Packages</u>				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Market	per fortnight	Fee + GST	10%
<u>Health and Fitness</u>				
Casual	Market	each	18.60	10%
Concession	Partial Cost	each	14.00	10%
Multi Visit Pass (10 visit)	Market	per pass	166.60	10%
Multi Visit Concession (10 visit)	Partial Cost	per pass	98.00	10%
<u>Personal Training</u>				
Single Session (30 mins)	Market	each	51.50	10%
Single Session (60 mins)	Market	each	87.55	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Market	per pass	477.50	10%
Single Session (60 mins x 10 pack)	Market	per pass	811.65	10%
Single Session (30 min x 20 pack)	Market	per pass	875.50	10%
Single Session (60 min x 20 pack)	Market	per pass	1,488.50	10%
<u>Personal Training Package (excludes Direct Debit membership)</u>				
1 Session per week (60 mins)	Market	per fortnight	140.10	10%
2 Sessions per week (60 mins)	Market	per fortnight	262.65	10%
3 Sessions per week (60 mins)	Market	per fortnight	367.70	10%
1 Session per week (30 mins)	Market	per fortnight	82.40	10%
2 Sessions per week (30 mins)	Market	per fortnight	154.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	216.30	10%
<u>Group Personal Training Packages</u>				
<i>All personal training packages require membership</i>				
2 People (60 mins x 10 pack)	Market	per fortnight	937.00	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1,199.00	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1,245.80	10%
<u>Fitness Programs</u>				
4 weeks (8 sessions) Member	Market	each	99.00	10%
4 weeks (8 sessions) Non Member	Market	each	133.00	10%
6 weeks (12 sessions) Member	Market	each	149.00	10%
6 weeks (12 sessions) Non Member	Market	each	199.00	10%
8 weeks (16 sessions) Member	Market	each	199.00	10%
8 weeks (16 sessions) Non Member	Market	each	266.00	10%
10 weeks (20 sessions) Member	Market	each	249.00	10%
10 weeks (20 sessions) Non Member	Market	each	333.00	10%
12 weeks (24 sessions) Member	Market	each	299.00	10%
12 weeks (24 sessions) Non Member	Market	each	399.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ IAN THORPE AQUATIC CENTRE (cont)				
▶ Birthday Parties				
Catered	Partial Cost	per person	34.00	10%
Non Catered	Partial Cost	per person	21.20	10%
▶ Commercial Filming				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%
▶ Corporate Functions				
Rates by negotiation	Partial Cost	per hr	Fee + GST	10%
▶ Car Parking				
Lost Card Fee	Partial Cost	each	26.80	10%
1/2 hr - 1 hr	Partial Cost	per 1/2 hr	2.40	10%
1 hr - 1.5 hrs	Partial Cost	per 1/2 hr	3.60	10%
1.5 hrs - 2 hrs	Partial Cost	per 1/2 hr	6.00	10%
2 hrs - 2.5 hrs	Partial Cost	per 1/2 hr	10.40	10%
2.5 hrs - 3 hrs	Partial Cost	per 1/2 hr	11.70	10%
3 hrs - 3.5 hrs	Partial Cost	per 1/2 hr	14.00	10%
All Day Rate	Partial Cost	per day	41.20	10%
▶▶ ANDREW (BOY) CHARLTON POOL				
<i>Definitions: Active Living Memberships = access to Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools only</i>				
<i>Child <3 years old free Adult =16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of C'wealth Health Care, Pensioner Concession or Seniors Health Cards</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adult	Market	each	6.00	10%
Concession	Partial Cost	each	4.50	10%
<u>Families</u>				
Family (2 adult, 2 children)	Partial Cost	per group	17.50	10%
Additional family member	Partial Cost	each	2.20	10%
<u>City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Swimming Club	Partial Cost	each	2.00	10%
<u>Spectator</u>				
All ages	Partial Cost	each	3.10	10%
<u>Multi Visit Passes (10 visit)</u>				
Adult	Market	per pass	55.60	10%
Concession	Partial Cost	per pass	37.00	10%
<u>Multi Visit Passes (20 visit)</u>				
Adult	Market	per pass	96.00	10%
Concession	Partial Cost	per pass	72.00	10%
<u>Active Living Aquatic Season Pass</u>				
<i>Unlimited access to all swimming pools</i>				
Adult	Partial Cost	per pass	520.00	10%
Pro rata	Partial Cost	per month	65.00	10%
Concession	Partial Cost	per pass	390.00	10%
Pro rata	Partial Cost	per month	48.75	10%
▶ Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	4.10	10%
Centre supervised lesson	Partial Cost	each	7.60	10%
▶ Lane Hire (plus pool entry)				
Community	Partial Cost	per lane/hr	17.00	10%
Commercial	Partial Cost	per lane/hr	34.00	10%
Carnival booking fee (refundable) - maximum 6 lanes	Security Deposit	per booking	212.80	0%
▶ Learn to Swim				
1st Child	Market	per lesson	18.10	0%
2nd Child	Partial Cost	per lesson	17.00	0%
3rd Child	Partial Cost	per lesson	15.80	0%
Private Lesson	Market	per 30 mins	47.80	0%
Swim Certificate	Partial Cost	each	21.20	10%
▶ Lockers (2 hours)				
Small	Partial Cost	per locker	2.00	10%
Large	Partial Cost	per locker	3.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ ANDREW (BOY) CHARLTON POOL (cont)				
▶ Wellness Activities				
Casual entry	Partial Cost	each	18.10	10%
10 visit pass	Partial Cost	per pass	163.20	10%
Massage	Partial Cost	per hr	97.60	10%
<u>Personal Trainer Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Partial Cost	per pass	477.50	10%
Single Session (60 mins x 10 pack)	Partial Cost	per pass	811.65	10%
▶ Charlton Room Hire				
Half day (1-4 hrs)	Partial Cost	per half day	530.50	10%
Full day (4-8 hrs)	Partial Cost	per day	902.80	10%
▶ Commercial Functions/Events				
Rates by negotiation	Partial Cost	per event	Fee + GST	10%
▶ Commercial Filming/ Photo shoots				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%
▶▶ VICTORIA PARK POOL				
<i>Definitions: Active Living Memberships = access to Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools only</i>				
<i>Child < 3 years old free Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of C'wealth Health Care, Pensioner Concession or Seniors Health Cards</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<u>Casual Entry</u>				
Adult	Market	each	5.70	10%
Concession	Partial Cost	each	3.80	10%
<u>Families</u>				
Family (2 Adults/2 Children)	Partial Cost	each	14.00	10%
Additional Family member	Partial Cost	each	2.20	10%
<u>City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Fitness	Partial Cost	each	5.50	10%
<u>Spectator</u>				
All ages	Partial Cost	each	3.10	10%
<u>Multi-Visit Pass (20 visits)</u>				
Adult	Market	each	91.00	10%
Concession	Partial Cost	each	58.30	10%
<u>Active Living Aquatic Passport Membership</u>				
<i>Unlimited access to all swimming pools</i>				
Joining Fee	Partial Cost	each	50.00	10%
Adult	Partial Cost	each/per fortnight	19.00	10%
Concession	Partial Cost	each/per fortnight	14.00	10%
▶ Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher Supervised Lesson	Partial Cost	each	4.10	10%
Instructor Supervised Lesson	Partial Cost	each	6.80	10%
▶ Lane Hire (plus entry fee)				
Community	Partial Cost	per lane/ hr	17.00	10%
Commercial	Partial Cost	per lane/ hr	34.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	212.20	0%
▶ Learn to Swim				
1st Child	Market	per lesson	15.00	0%
2nd Child	Partial Cost	per lesson	13.80	0%
3rd Child	Partial Cost	per lesson	12.80	0%
Private Lesson	Market	per 30 min	47.80	0%
▶ Swim Squad				
Casual	Market	each	13.80	10%
Per Calendar Month	Market	each	90.80	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ VICTORIA PARK POOL (cont)				
▶ Active Living Health & Fitness Memberships				
<i>Unlimited access to all facilities and centre based programs, excluding those provided by third parties. Full payment option available.</i>				
<u>Membership Packages</u>				
Joining Fee	Partial Cost	each	50.00	10%
<u>Active Living Health & Fitness Passport Membership</u>				
Adult	Market	per fortnight	35.00	10%
Concession	Partial Cost	per fortnight	22.60	10%
<u>Health & Fitness</u>				
<u>Casual</u>				
Adult	Market	each	15.20	10%
Concession	Partial Cost	each	11.30	10%
<u>Multi-Visit Pass (10 visits)</u>				
Adult	Market	each	127.30	10%
Concession	Partial Cost	each	84.90	10%
<u>Personal Training</u>				
Single Session (30 mins)	Market	each	51.50	10%
Single Session (60 mins)	Market	each	87.55	10%
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Market	per pass	477.50	10%
Single Session (60 mins x 10 pack)	Market	per pass	811.65	10%
Single Session (30 min x 20 pack)	Market	per pass	875.50	10%
Single Session (60 min x 20 pack)	Market	per pass	1,488.50	10%
<u>Personal Training Package (Excludes Direct Debit membership)</u>				
1 Session per week (60 mins)	Market	per fortnight	140.10	10%
2 Sessions per week (60 mins)	Market	per fortnight	262.60	10%
3 Sessions per week (60 mins)	Market	per fortnight	367.70	10%
1 Session per week (30 mins)	Market	per fortnight	82.40	10%
2 Sessions per week (30 mins)	Market	per fortnight	154.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	216.30	10%
<u>Group Personal Training Packages</u>				
2 People (60 mins x 10 pack)	Market	per fortnight	937.30	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1,199.00	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1,245.80	10%
<u>Fitness Programs</u>				
4 weeks (8 sessions) Member	Market	each	99.00	10%
4 weeks (8 sessions) Non Member	Market	each	133.00	10%
6 weeks (12 sessions) Member	Market	each	149.00	10%
6 weeks (12 sessions) Member	Market	each	199.00	10%
8 weeks (16 sessions) Member	Market	each	199.00	10%
8 weeks (16 sessions) Non Member	Market	each	266.00	10%
10 weeks (20 sessions) Member	Market	each	249.00	10%
10 weeks (20 sessions) Non Member	Market	each	333.00	10%
12 weeks (24 sessions) Member	Market	each	299.00	10%
12 weeks (24 sessions) Non Member	Market	each	399.00	10%
▶ Creche				
Members	Partial Cost	per hour	2.20	10%
Non-Members	Partial Cost	per hour	4.30	10%
▶ Other Fees				
Locker Hire	Partial Cost	per locker	2.00	10%
Card replacement	Partial Cost	each	5.90	10%
Swim Certificate	Partial Cost	each	21.20	10%
Program room hire (Venue User)	Partial Cost	per hour	63.90	10%
Half Day Hire (1 - 4 hours)	Partial Cost	per hour	340.00	10%
Full Day Hire (4 - 8 hours)	Partial Cost	per hour	562.40	10%
Bookings outside hours by negotiation				
▶ Commercial Filming/ Photo shoots				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ PRINCE ALFRED PARK POOL				
<i>Definitions: Active Living Memberships = access to Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools only</i>				
<i>Child < 3 years old free Adult = 16 years and over</i>				
<i>Concession = Children under 16, Full time students, holders of C'wealth Health Care, Pensioner Concession or Seniors Health Cards</i>				
<i>Companion Card NSW holders = Free</i>				
▶ Pool Entry				
<i>* Indicates free entry until 12 November 2013</i>				
<u>* Casual Entry</u>				
Adult	Partial Cost	each	5.70	10%
Concession	Partial Cost	each	3.80	10%
<u>* Families</u>				
Family (2 Adults/2 Children)	Partial Cost	each	14.40	10%
Additional Family member	Partial Cost	each	2.20	10%
<u>* City Access Card</u>				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Swimming Club	Partial Cost	each	2.00	10%
<u>* Spectator</u>				
All ages	Partial Cost	each	3.20	10%
<u>* Multi-Visit Pass (20 Visits)</u>				
Adult	Partial Cost	each	91.00	10%
Concession	Partial Cost	each	61.50	10%
<u>Active Living Aquatic Passport Membership</u>				
<i>Unlimited access to all swimming pools</i>				
Joining Fee	Partial Cost	each	50.00	10%
Adult	Partial Cost	each/per fortnight	19.00	10%
Concession	Partial Cost	each/per fortnight	14.00	10%
▶ Schools (plus Lane Hire)				
<i>* DEC program LGA public schools only (no lane hire)</i>				
Teacher Supervised Lesson	Partial Cost	each	2.00	10%
Instructor Supervised Lesson	Partial Cost	each	4.10	10%
	Partial Cost	per child/30 min	6.80	10%
▶ Lane Hire (plus entry fee)				
Community	Partial Cost	per lane/ hr	17.00	10%
Commercial	Partial Cost	per lane/ hr	34.00	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Partial Cost	security deposit	212.20	0%
▶ Learn to Swim				
<u>Per Lesson</u>				
1st Child	Market	each	15.00	0%
2nd Child	Partial Cost	each	13.80	0%
3rd Child	Partial Cost	each	12.80	0%
Private Lesson	Market	per 30 min	47.80	0%
▶ Swim Squad				
Casual	Market	each	13.80	10%
▶ Health and Fitness				
<u>Personal Training Multi Visit Passes</u>				
Single Session (30 mins x 10 pack)	Market	per pass	477.50	10%
Single Session (60 mins x 10 pack)	Market	per pass	812.50	10%
Single Session (30 mins x 20 pack)	Market	per pass	875.50	10%
Single Session (60 mins x 20 pack)	Market	per pass	1,488.50	10%
<u>Personal Training Package (Excludes Direct Debit Membership)</u>				
1 Session per week (60 mins)	Market	per fortnight	140.10	10%
2 Sessions per week (60 mins)	Market	per fortnight	262.65	10%
3 Sessions per week (60 mins)	Market	per fortnight	367.70	10%
1 Session per week (30 mins)	Market	per fortnight	82.00	10%
2 Sessions per week (30 mins)	Market	per fortnight	154.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	216.30	10%
<u>Group Personal Training Packages</u>				
2 People (60 mins x 10 pack)	Market	per fortnight	937.30	10%
3 People (60 mins x 10 pack)	Market	per fortnight	1,199.00	10%
4+ People (60 mins x 10 pack)	Market	per fortnight	1,245.80	10%
<u>Fitness Programs</u>				
4 weeks (8 sessions) Member	Market	each	99.00	10%
4 weeks (8 sessions) Non Member	Market	each	133.00	10%
6 weeks (12 sessions) Member	Market	each	149.00	10%
6 weeks (12 sessions) Non Member	Market	each	199.00	10%
8 weeks (16 sessions) Member	Market	each	199.00	10%
8 weeks (16 sessions) Non Member	Market	each	266.00	10%
10 weeks (20 sessions) Member	Market	each	249.00	10%
10 weeks (20 sessions) Non Member	Market	each	333.00	10%
12 weeks (24 sessions) Member	Market	each	299.00	10%
12 weeks (24 sessions) Non Member	Market	each	399.00	10%
<u>Biathlon</u>				
Member	Market	each	18.10	10%
Non Member	Market	each	21.20	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ PRINCE ALFRED PARK POOL (cont)				
▶ Fitness Health and Wellness				
Casual	Market	each	15.10	10%
Concession	Market	each	11.10	10%
▶ Lockers (2 Hours)				
All	Partial Cost	per locker	2.00	10%
▶ Other Fees				
Card/Band replacement	Partial Cost	each	5.90	10%
Swim Certificate	Partial Cost	each	21.20	10%
Bookings outside hours by negotiation				
▶ Commercial Filming/Photo shoots				
<i>Filming charges apply as per Filming Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee + GST	10%
▶▶ RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	22.50	10%
Concession	Partial Cost	per hour	17.00	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Weekend and Public Holidays</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
▶▶ PRINCE ALFRED PARK TENNIS COURTS				
▶ Casual Court Hire				
<i>Discounts may apply for memberships and promotions</i>				
<u>Day</u>				
Adult	Partial Cost	per hour	22.50	10%
Concession	Partial Cost	per hour	17.00	10%
City of Sydney Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holder	Partial Cost	per hour	7.50	10%
<u>Weekend and Public Holidays</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holder	Partial Cost	per hour	7.50	10%
▶ Coronation Centre Community Room				
Community Group	Partial Cost	per hour	31.50	10%
Commercial Hire	Partial Cost	per hour	62.00	10%
▶▶ ALEXANDRIA PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	22.50	10%
Concession	Partial Cost	per hour	17.00	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Weekend and Public Holidays</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
▶▶ BEACONSFIELD PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	22.50	10%
Concession	Partial Cost	per hour	17.00	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Weekend</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AQUATIC & LEISURE FACILITIES				
▶▶ ST JAMES PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	22.50	10%
Concession	Partial Cost	per hour	17.00	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Weekend</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
▶▶ TURRUWUL PARK TENNIS COURTS				
▶ Casual Court Hire				
<u>Day</u>				
Adult	Partial Cost	per hour	22.50	10%
Concession	Partial Cost	per hour	17.00	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Evening</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
<u>Weekend</u>				
Adult	Partial Cost	per hour	27.50	10%
Concession	Partial Cost	per hour	20.50	10%
City of Sydney Access Card Holders	Partial Cost	per hour	7.50	10%
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES				
<i>(Sports not permitted in these areas. See Appendix for list of Civic Spaces)</i>				
▶ Private, Invitation only events				
All User categories	Market	per hour per location	285.00	10%
▶ Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	285.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
Recurring Markets	Market	per month per location	Fee + GST	10%
▶ Ongoing Markets				
All User categories	Market	by negotiation	Fee + GST	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Civic Spaces - Additional Charges (all user categories & event types)				
Martin Place - events of 7 days or longer duration (50% surcharge)	Market	per event	430.00	10%
Sydney Square - all events (subject to conditions of hire)	Zero	per event	-	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof outside business hours (fee based on contractor's charge)	Full Cost	per hour	Fee + GST	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof during business hours (fee based on contractor's charge)	Full Cost	per hour	Fee + GST	10%
Overnight Holding Fee	Full Cost	per 12 hours per location	630.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Corporate Promotions - Pitt Street Mall	Market	per hour	1,000.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ CUSTOMS HOUSE - Forecourt Hire				
▶ Day Event Hire (Max 12 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	2,250.00	10%
Commercial	Market	per event	2,850.00	10%
▶ Half Day Package (6 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	1,225.00	10%
Commercial	Market	per event	1,525.00	10%
▶ Evening Hire Package (Max 12 hour hire)				
<u>Bump In/Out</u>				
Community	Partial Cost	per event	2,250.00	10%
Commercial	Market	per event	2,850.00	10%
▶ Other fees				
<u>Extra bump-in /out hour rate</u>				
Community	Partial Cost	per event	215.00	10%
Commercial	Market	per event	330.00	10%
▶▶ ICONIC PARKS - HIRE CHARGES				
<i>(Sports not permitted in these areas. See Appendix for list of Iconic Parks)</i>				
▶ Private, Invitation only events				
All User categories	Market	per hour per location	230.00	10%
▶ Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	230.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Ongoing Markets				
All User categories	Market	by negotiation	Fee + GST	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Iconic Parks - Additional Charges (all user categories & event types)				
Observatory Hill Rotunda	Market	per 3 hour block	650.00	10%
Wedding Ceremonies Paddington Reservoir	Market	per 3 hour block	650.00	10%
Wedding and Other Ceremonies (Except Observatory Hill or Paddington Reservoir)	Market	per 3 hour block	650.00	10%
Hyde Park North (50% surcharge to be added to standard rate)	Market	per hour	350.00	10%
Overnight Holding Fee	Full Cost	per 12 hours per location	405.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
▶▶ NEIGHBOURHOOD PARKS - HIRE CHARGES				
<i>(Sports not permitted in these areas. See Appendix for list of Neighbourhood Parks)</i>				
▶ Private, Invitation only events				
Commercial and Private Users	Market	per hour per location	175.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	175.00	10%
Community, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Ongoing Markets				
All User categories	Market	by negotiation	Fee + GST	10%
▶ Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	-	10%
▶ Neighbourhood Parks - Additional Charges (all user categories & event types)				
Federal Park Pergola	Market	per hour	50.00	10%
Bicentennial Park Rotunda (Esther Abrahams Pavillion)	Market	per hour	50.00	10%
Wedding and Other Ceremonies	Market	per 3 hour block	325.00	10%
Overnight Holding Fee	Full Cost	per 12 hours per location	265.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ POCKET PARKS - HIRE CHARGES <i>(Sports, Rallies etc not permitted in these areas. See Appendix for list of Pocket Parks)</i>				
▶ Private, Invitation only events				
Commercial and Private Users	Market	per hour per location	115.00	10%
NFP Organisations, Charities and Public Schools	Zero	per hour per location	-	10%
▶ Promotional Events, Concerts, Festivals and One-Off Markets				
All User categories	Market	by negotiation	Fee + GST	10%
▶ Ongoing Markets				
All User categories	Market	by negotiation	Fee + GST	10%
▶ Pocket Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	325.00	10%
Overnight Holding Fee	Full Cost	by negotiation	Fee + GST	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
▶▶ LEVEL A SPORTING FIELDS <i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix for list of Level A Sporting Fields</i>				
▶ Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	65.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools	Market	per hour	48.00	10%
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	76.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	58.00	10%
▶▶ LEVEL B SPORTING FIELDS <i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix for list of Level B Sporting Fields</i>				
▶ Organised Group Sporting Events				
<u>Weekdays</u>				
Commercial and Private Users	Market	per hour	40.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools	Market	per hour	31.00	10%
<u>Weekends</u>				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	45.00	10%
Charities, Public Schools in the LGA	Zero	per hour	-	10%
Other associations, NFP Organisations, National/State based charities, Religious Group users, Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	34.00	10%
▶▶ SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)				
▶ Sports Lighting (charged in addition to normal hire rate)				
Level A Fields	Market	per hour	5.50	10%
Level B Fields	Market	per hour	5.50	10%
▶ Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted				
Fee	Market	by negotiation	Fee + GST	10%
▶ Standard cricket net hire charge (all nets, all days)				
Fee	Partial Cost	per hour	31.00	10%
▶ Reg Bartley Meeting Room - Casual Hire				
Fee	Full Cost	per hour	45.00	10%
▶ Reg Bartley Meeting Room - Day Hire				
Fee	Full Cost	per day	180.00	10%
▶ Long Term Licences (between 1 & 5 years)				
25% Discount on normal hire rate	Market	per hour	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CIVIC SPACES / SPORTS FIELDS / PARKS - HIRE CHARGES				
▶▶ ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES				
▶ Security Bond				
All user categories (by negotiation, min \$2000.00)	Security Deposit	per event	Fee	0%
▶ Application Fee (All Event Applications)				
Commercial and Private Users	Partial Cost	per event	200.00	10%
NFP Organisations, Charities and Public Schools	Partial Cost	per event	100.00	10%
▶ Administration Charges				
Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	250.00	10%
Cancellation of issued permit due to wet weather	Full Cost	per occasion	Fee + GST	10%
Cancellation of issued permit by hirer more than 10 days prior to event commencement (25% of full fee)	Partial Cost	per permit	Fee + GST	10%
Cancellation of issued permit by hirer less than 10 days prior to event commencement	Full Cost	per permit	Fee + GST	10%
Cancellation by Council	Zero	per permit	-	10%
Cancellation by Council for breach of conditions of use	Full Cost	per permit	Fee + GST	10%
Cancellation due to Force Majeure	Full Cost	per permit	Fee + GST	10%
▶ Event Supervision				
Site Supervisor (min. 4 hour call per call out)	Full Cost	per hour	77.00	10%
User Pays Rangers (min. 4 hour call per call out)	Full Cost	per hour	77.00	10%
▶ Vehicle Access to Site				
Standard Vehicle Entry (eg maintenance vehicles)	Market	per vehicle	128.00	10%
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	1,110.00	10%
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	128.00	10%
▶ Power Access to Site				
<i>At sites where power is available</i>				
3 Phase Power	Full Cost	per location per day	205.00	10%
Single Phase Power	Full Cost	per location per day	70.00	10%
▶ Miscellaneous Charges				
Flower Box relocation - within site (100m) & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Flower Box relocation -off site & returned to correct position	Full Cost	per occasion	Fee + GST	10%
Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	242.00	10%
Ancillary Use of Park - 8 hour Fee	Market	per day	422.00	10%
<u>Turning On & Off Water Features (Normal Business Hours)</u>				
Confined Space	Full Cost	per occasion	290.00	10%
Non-confined Space	Full Cost	per occasion	145.00	10%
<u>Turning On & Off Water Features (Outside Normal Business Hours)</u>				
Confined Space	Full Cost	per occasion	Fee + GST	10%
Non-confined Space	Full Cost	per occasion	Fee + GST	10%
▶ Use of Park - For Construction/Material Storage				
Application Fee	Market	per application	200.00	10%
Usage Fee (minimum 1 week)	Market	per m2/wk	11.30	10%
BANNER POLES				
▶▶ BANNER POLE ADVERTISING				
<i>15% of fee to be paid as deposit on booking. Balance of fee is due one month before the banners go up. If order is cancelled within two months of installation date, deposit is forfeited.</i>				
▶ Simple Sequence				
<u>Establishment Fee (for less than 51 installations or dismantles)</u>				
Fee	Market	per banner pole	425.00	10%
<u>Installation Fee</u>				
0-50 Banners	Market	per banner pole	37.00	10%
51-100 Banners	Market	per banner pole	28.00	10%
101-300 Banners	Market	per banner pole	24.00	10%
More than 300 Banners	Market	per banner pole	19.50	10%
<u>Dismantle Fee</u>				
0-50 Banners	Market	per banner pole	37.00	10%
51-100 Banners	Market	per banner pole	28.00	10%
101-300 Banners	Market	per banner pole	24.00	10%
More than 300 Banners	Market	per banner pole	19.50	10%
<u>Cleaning</u>				
Washing & Packing	Market	per banner	7.50	10%
Washing	Market	per banner	4.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BANNER POLES				
▶▶ BANNER POLE ADVERTISING (cont)				
▶ Complex Sequence				
<u>Establishment Fee (for less than 51 installations or dismantles)</u>				
Fee	Market	per banner pole	425.00	10%
<u>Installation Fee</u>				
0-50 Banners	Market	per banner pole	40.00	10%
51-100 Banners	Market	per banner pole	32.50	10%
101-300 Banners	Market	per banner pole	28.00	10%
More than 300 Banners	Market	per banner pole	24.00	10%
<u>Dismantle Fee</u>				
0-50 Banners	Market	per banner pole	37.00	10%
51-100 Banners	Market	per banner pole	28.00	10%
101-300 Banners	Market	per banner pole	24.00	10%
More than 300 Banners	Market	per banner pole	19.50	10%
<u>Cleaning</u>				
Washing & Packing	Market	per banner	7.50	10%
Washing	Market	per banner	4.50	10%
▶ Commercial Group A+ (Premium)				
Fee	Market	per banner pole per week	118.50	10%
▶ Commercial Group A				
Fee	Market	per banner pole per week	108.00	10%
▶ Commercial Group B				
Fee	Market	per banner pole per week	90.00	10%
▶ Commercial Group C				
Fee	Market	per banner pole per week	50.00	10%
▶ Charity				
Fee	Market	per banner pole per week	20.50	10%
▶ Not for Profit				
Fee	Market	per banner pole per week	60.00	10%
▶ Government				
Government Group A+ (premium)	Market	per banner pole per week	95.00	10%
Government Group A	Market	per banner pole per week	86.50	10%
Government Group B	Market	per banner pole per week	72.00	10%
Government Group C	Market	per banner pole per week	40.00	10%
▶ Internal Hire				
Fee	Market	per banner pole per week	17.00	10%
▶ Sponsorship				
<u>Not for Profit</u>				
Fee	Market	per banner pole per week	60.00	10%
<u>Government</u>				
Government Group A+ (premium)	Market	per banner pole per week	95.00	10%
Government Group A	Market	per banner pole per week	86.50	10%
Government Group B	Market	per banner pole per week	72.00	10%
Government Group C	Market	per banner pole per week	40.00	10%
<u>Charity Organisations (With DGR Status)</u>				
Fee	Market	per banner pole per week	20.50	10%
▶ Banner Return/Disposal fees				
Outside Sydney CBD	Market	per registration	227.00	10%
Within Sydney CBD	Market	per registration	125.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
BANNER POLES				
▶▶ BANNER POLE ADVERTISING (cont)				
▶ Order Variation Fees (min \$200 or 5% whichever is higher)				
Fee	Market	per registration	340.00	10%
Notes Organisations need to provide DGR (Deductable Gift Registry) Certificate to receive Charity Rate. Maximum 3 month advance booking for Charity, NFP & Government clients for commercial rate A area only & 6 months for all other areas. Sales of old banners are subject to availability. Cost is determined according to the event & design.				
▶ Urgency Fees				
Fee (when installers receive banners after Wednesday prior to installation)	Market	per registration	623.00	10%
LIBRARY SERVICES				
▶▶ LIBRARY MEMBERSHIP				
▶ Annual Membership				
Residents	Legislative	annual	-	0%
People living outside the City area	Market	annual	15.00	0%
Non-Resident - with Seniors Card or on Benefits	Partial Cost	annual	7.00	0%
Non-Resident - children up to 18 years of age	Partial Cost	annual	5.00	0%
Non-Resident - homeless	Zero	annual	-	0%
Non-Resident - living in post code 2042	Partial Cost	annual	7.00	0%
Replacement Membership Card	Market	annual	6.00	0%
▶ Quarterly Membership				
Non-Resident - no permanent NSW address	Market	quarterly	15.00	0%
▶ Reservation and Loans				
Inter Library Loan	Market	per item	3.00	10%
Rush and Express Inter Library Loan (minimum fee - Fees vary depending on rate charged by other library)	Market	min fee/item	33.00	10%
Inter Library Loan - charging library (minimum fee - Fees vary depending on rate charged by other library)	Market	per item	16.50	10%
Request of Purchase	Market	per item	2.50	10%
▶▶ LIBRARY SERVICES				
▶ Photocopies / Printing / Scanning				
<u>Colour photocopies - photo quality</u>				
A4 colour	Market	per page	2.00	10%
A3 colour	Market	per page	3.00	10%
<u>Black and White Photocopying</u>				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
<u>Laser Printing</u>				
Black & White	Market	per page	0.20	10%
Colour	Market	per page	2.00	10%
▶ Facsimile Copies - A4				
<u>Local Call</u>				
First page	Market	page	3.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>STD Call</u>				
First page	Market	page	4.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>ISDN Call</u>				
First page	Market	page	6.00	10%
Subsequent Pages	Market	per page	2.00	10%
▶ Internet & Wi-Fi Access				
Members	Zero	per half hr or part	-	10%
Non Members	Zero	per half hr or part	-	10%
▶ PC Access				
Members	Zero	per half hr or part	-	10%
Non Members	Market	per half hr or part	3.50	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
LIBRARY SERVICES				
▶▶ MISCELLANEOUS SERVICES				
▶ Debit Card				
<i>Store value card for Library Services</i>				
Fee	Market	per card	1.00	10%
▶ Library Bag				
Fee	Market	each	1.00 - 5.00	10%
▶ Memory Stick				
Fee	Market	each	15.00 - 20.00	10%
▶ Bicycle Puncture Repair				
Fee	Market	per use	1.00	10%
▶ Use of Library for Book Launch				
<i>Outside Opening Hours - Discounted Rates may be available for local authors</i>				
Up to One Hour	Market	per launch	105.00	10%
One Hour to Two Hours	Market	per launch	210.00	10%
Site supervision as required (within library opening hours)	Partial Cost	per hour per supervisor	36.00	10%
Site supervision as required (outside library opening hours)	Partial Cost	per hour	57.00	10%
▶ Computer Training Classes				
Library Member	Zero	per session	-	10%
Non-Library Member	Market	per session	0.00 - 20.00	10%
Concession Member	Zero	per session	-	10%
Concession Non-Member	Market	per session	0.00 - 20.00	10%
▶ Library Public Programs				
Library Member	Market	per session	0.00 - 20.00	10%
Under 18	Zero	per session	-	10%
Non-Library Member	Market	per session	0.00 - 20.00	10%
▶▶ FILMING & STILL PHOTOGRAPHY				
▶ Not for Profit Organisations				
Administration Fee	Market	per application	42.00	10%
Venue Hire Fee (within opening hours)	Market	per hour	36.00	10%
Venue Hire Fee (outside opening hours)	Market	per hour	105.00	10%
Site supervision as required (within library opening hours)	Partial Cost	per hour per supervisor	36.00	10%
Site supervision as required (outside library opening hours)	Partial Cost	per hour	57.00	10%
▶ Commercial Organisations				
Administration Fee	Market	per application	105.00	10%
Venue Hire Fee (within opening hours)	Market	per hour	63.00	10%
Venue Hire Fee (outside opening hours)	Market	per hour	187.00	10%
Site supervision as required (within library opening hours)	Partial Cost	per hour per supervisor	36.00	10%
Site supervision as required (outside library opening hours)	Partial Cost	per hour	57.00	10%
HISTORY PUBLICATIONS				
▶▶ SALE OF PUBLICATIONS				
▶ Titles				
"The Accidental City"	Market	each	10.00	10%
"Sydney Town Hall"	Market	each	5.00	10%
"Capitol Theatre"	Market	each	5.00	10%
"Sacked! The Sydney City Council 1853-1988"	Market	each	5.00	10%
"City Recital Hall : Angel Place"	Market	each	5.00	10%
"Pyrmont & Ultimo [2nd edition]"	Market	each	30.00	10%
"Chippendale [2nd edition]"	Market	each	30.00	10%
"Surry Hills [2nd edition]"	Market	each	30.00	10%
"Millers Point [2nd edition]"	Market	each	30.00	10%
"South Sydney Social History"	Market	each	50.00	10%
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	35.00	10%
"Sydney Town Hall & Collections"	Market	each	50.00	10%
"Grandeur & Grit (Glebe History)"	Market	each	45.00	10%
"We Never Had a Hotbed of Crime" - Hardback	Market	each	10.00	10%
"We Never Had a Hotbed of Crime" - Paperback	Market	each	5.00	10%
Maps - Local History	Market	each	5.00 - 100.00	10%
Image - Local History Sets	Market	each	20.00 - 80.00	10%
Barani Barrabugu Booklet Bulk Request	Partial Cost	per order	Fee + GST	10%
For Barani Barrabugu Booklets: Orders of up to 300 booklets are free. Orders of 300 to 999 booklets are charged at 50% of the cost of production. Orders of 1000 or more booklets are charged at 100% of the cost of production.				

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
CHILD CARE CENTRES / KINDERGARTENS				
▶▶ ALEXANDRIA CHILD CARE CENTRE				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Child Care Fees				
<u>Under 3yrs of age</u>				
Daily Rate	Partial Cost	per child	86.00	0%
<u>Over 3yrs of age</u>				
Daily Rate	Partial Cost	per child	81.00	0%
▶ Child Care Fees - reduced rate for eligible families				
<u>Under 3yrs of age</u>				
Daily Rate	Partial Cost	per child	75.00	0%
<u>Over 3yrs of age</u>				
Daily Rate	Partial Cost	per child	70.00	0%
▶ Late Fees (for children not collected by 5:30pm, after one warning)				
Up to 10 minutes after 5.30pm	Partial Cost	per child	20.00	0%
Between 10-20 minutes after 5.30pm	Partial Cost	per child	30.00	0%
Between 20-30 minutes after 5.30pm	Partial Cost	per child	40.00	0%
Between 30-40 minutes after 5.30pm	Partial Cost	per hour	50.00	0%
Between 40-50 minutes after 5.30pm	Partial Cost	per hour	60.00	0%
Between 50 minutes and 1 hour after 5.30pm	Partial Cost	per child	70.00	0%
▶▶ REDFERN OCCASIONAL CARE CENTRE				
▶ Bond Fee 2 weeks fees in advance payable on enrolment and refunded when you leave provided no fees are outstanding	Security Deposit	on enrolment	Fee	0%
▶ Childcare Fees - Under 2yrs of age				
Half Day	Partial Cost	per child	28.00	0%
Full Day	Partial Cost	per child	56.00	0%
▶ Childcare Fees - Over 2yrs of age				
Half Day	Partial Cost	per child	26.50	0%
Full Day	Partial Cost	per child	53.00	0%
▶ Childcare Fees Reduced rate for eligible families				
- <i>Under 2yrs of age</i>				
Half Day	Partial Cost	per child	23.50	0%
Full Day	Partial Cost	per child	47.00	0%
▶ Childcare Fees Reduced rate for eligible families				
- <i>Over 2yrs of age</i>				
Half Day	Partial Cost	per child	22.00	0%
Full Day	Partial Cost	per child	44.00	0%
▶ Late Fees				
For children not collected by 4pm	Partial Cost	per minute	1.00	0%
▶ Child Care Fee - Indigenous Support Project				
Fee	Partial Cost	per day	31.00	0%
▶▶ BROUGHTON STREET KINDERGARTEN				
HILDA BOOLER KINDERGARTEN				
<i>User pays "fee" gap between Council fees and State Government funding</i>				
▶ Maximum Fee for 8:30 am - 3:00 pm standard program				
Fee	Partial Cost	per day	45.50	0%
▶ Relief Program				
<i>Fee Subsidy funded by Council and DOCS</i>				
Reduced rate for eligible families	Partial Cost	per day	11.00	0%
▶ Extended Hours Service (3.00pm to 4.30pm)				
Fee	Partial Cost	per session	11.00	0%
▶ Late pick-up penalty fee				
<i>with a \$10.00 minimum fee applying</i>				
Fee	Partial Cost	per minute	1.00	0%
▶ Children's Hats (all centres)				
Fee	Partial Cost	per hat	12.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
AFTER SCHOOL CARE / VACATION CARE				
ULTIMO CHILDREN'S PROGRAM				
PYRMONT CHILDREN'S PROGRAM				
▶▶ KING GEORGE V (The Rocks) CHILDREN'S PROGRAM				
<i>The Child Care Benefit is available to reduce the cost of child care</i>				
▶ After School Care				
All Service Users	Partial Cost	per afternoon	17.50	0%
▶ Vacation Care (cost of excursions additional)				
All Service Users	Partial Cost	per day	40.00	0%
▶ Late Fee				
Late Fee - for children not collected by 6pm	Partial Cost	per min	1.00	0%
OVER 55 SERVICES, FOOD SERVICES				
▶▶ ACTIVITY / COMMUNITY CENTRE MEALS - Funded by ADHC & DOHA				
▶ Resident Meal				
Cliff Noble Over 55's Centre	Partial Cost	per meal	5.70	0%
Ron Williams Over 55's Centre	Partial Cost	per meal	5.70	0%
Reg Murphy Over 55's Centre	Partial Cost	per meal	5.70	0%
St Helens Over 55's Centre	Partial Cost	per meal	5.70	0%
Ultimo Over 55's Centre	Partial Cost	per meal	5.70	0%
Harry Jensen Over 55's Centre	Partial Cost	per meal	5.70	0%
Beaconsfield Community Centre	Partial Cost	per meal	5.70	0%
▶ Non Member Meal - All centres				
Fee	Partial Cost	per meal	7.90	0%
▶ Bus Trip - Lunch Boxes				
Fee	Partial Cost	per meal box	7.90	0%
▶ Centre Event Fee				
Fee	Partial Cost	per meal	0.00 - 15.00	0%
▶ Dessert Only				
Fee	Partial Cost	per portion	1.55	0%
▶ Centre Membership				
Member	Partial Cost	per year	2.65	10%
Associate Member - non resident	Partial Cost	per year	5.30	10%
▶▶ MEALS ON WHEELS - Burrows Rd Distribution Centre				
Meals - Provided to Home & Community Care Clients (HACC Funded) OR				
▶ Meals - Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)				
Meal Only	Partial Cost	Meal	4.65	0%
Meal Package (Main, Dessert, Bread, Juice), Hot, Chilled & Frozen	Partial Cost	Meal	5.70	0%
Meal Package with soup (Main, Dessert, Bread, Soup, Juice) Hot (winter only)	Partial Cost	Meal	6.10	0%
Meal Package with Soup (Main, Dessert, Bread, Soup, Juice) Chilled & Frozen only	Partial Cost	Meal	6.10	0%
Breakfast Pack	Partial Cost	Meal	5.50 - 10.00	0%
Snack Pack	Partial Cost	Meal	4.50 - 10.00	0%
Sandwich Pack	Partial Cost	Meal	5.50 - 10.00	0%
▶ Service Provider Fee - For Commonwealth funded Aged Care Package Clients				
<i>Note: For cases where Council provides meal but receives no Funding, a fee is charged to the Commonwealth funded Aged Care Package Service Provider</i>				
Commonwealth Funded Aged Care Package Clients	Full Cost	Meal	7.70	10%
Non Residents	Full Cost	Meal	13.40	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
OVER 55 SERVICES, FOOD SERVICES				
▶▶ HEALTHY AGEING ACTIVITIES				
▶ Classes				
Resident	Partial Cost	per class	0.00 - 10.00	10%
▶ Outings/Events				
Resident	Partial Cost	per event	0.00 - 30.00	10%
▶ Photocopies / Printing				
<u>Black and White Photocopying</u>				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
<u>Laser Printing</u>				
Black & White	Market	per page	0.20	10%
▶ Facsimile Copies - A4				
<u>Local Call</u>				
First Page	Market	per page	3.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>STD Call</u>				
First Page	Market	per page	4.00	10%
Subsequent Pages	Market	per page	1.50	10%
<u>ISDN Call</u>				
First Page	Market	per page	6.00	10%
Subsequent Pages	Market	per page	2.00	10%
▶ Computer Use				
Members	Zero	per hr or part	-	10%
Non Members	Market	per hr or part	3.00	10%
▶▶ PODIATRY SERVICE				
▶ Consultation				
Fee	Partial Cost	per visit	12.50	0%
COMMUNITY PROGRAMS & SERVICES				
▶▶ COMMUNITY BUS SCHEME				
▶ Category A (Subject to CEO Approval)				
<i>Partnership Programs with the City of Sydney</i>				
Half Day (up to 4 hours)	Zero	per booking	-	10%
Full Day (over 4 hours)	Zero	per booking	-	10%
Additional Overnight Charge	Zero	per night	-	10%
Cleaning Fee - to be charged if buses not returned clean	Zero	per booking	-	10%
Refuelling Fee - to be charged if buses returned not refuelled	Zero	per booking	-	10%
▶ Category B				
<i>Non-profit Organisations/Community Groups/Disadvantaged Schools</i>				
Full Day (over 4 hours)	Partial Cost	per booking	23.00	10%
Additional Overnight charge	Partial Cost	per night	73.00	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	83.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	53.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	23.00	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
▶ Category C				
<i>Other Grps/Non City of Sydney Organisations/Other Schools</i>				
Half day (up to 4 hours)	Partial Cost	per booking	83.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	139.00	10%
Additional Overnight charge	Partial Cost	per night	73.00	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	83.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	53.00	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	83.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	139.00	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
▶ Additional Fees for Provision of Bus Drivers				
Monday - Friday 8:15 to 5pm (minimum 4 hrs)	Market	per hour	41.50	10%
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	83.00	10%
Weekend - 7am - midnight (minimum 4hrs)	Market	per hour	83.00	10%
Public Holidays	Market	per hour	124.00	10%
▶ Fuel Usage Charge				
<i>To be approved by the Community Transport Coordinator prior to confirmation of bus booking</i>				
Fee	Partial Cost	per km	0.37	10%
▶ Insurance Excess Fee				
<i>To recover the cost of any repairs below Council's insurance excess</i>				
Costs incurred by Council	Full Cost	per incident	Fee + GST	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
COMMUNITY PROGRAMS & SERVICES				
▶▶ YOUTH SERVICES - SCHOOL HOLIDAY ACTIVITIES AND YOUTH PROGRAMS				
▶ Transport - School Holiday Activities - Youth Programs				
Fee	Partial Cost	per activity	0.00 - 30.00	10%
▶ Special Youth Events				
Activities and Excursions (recovery of Council costs up to \$100)	Partial Cost	per person	Fee + GST	10%
▶▶ COMMUNITY SUPPORT				
▶ HPIC Reports				
Preparation Fee plus	Partial Cost	per report	5.00	10%
Charge Per Page	Partial Cost	per page	1.00	10%
EVENTS				
▶▶ NEW YEARS EVE - FOOTAGE RATE CARD				
<i>Not-for-profit organisations, charities, Australian independent documentary filmmakers and students may be eligible for a licence fee waiver</i>				
▶ Broadcast - 5 Year Licence Period				
Free to Air Television - One Country (Min \$870.00)	Market	per second	29.00	10%
Free to Air Television - World (Min \$1,410.00)	Market	per second	47.00	10%
Pay Television - One Country (Min \$870.00)	Market	per second	29.00	10%
Pay Television - World (Min \$1,410.00)	Market	per second	47.00	10%
Free to Air & Pay Television - One Country (Min \$1,110.00)	Market	per second	37.00	10%
Free to Air & Pay Television - World (Min \$2,040.00)	Market	per second	68.00	10%
▶ Non-Broadcast - In Perpetuity Licence				
Non - Theatric, Corporate, Exhibitions - One Country (Min \$510.00)	Market	per second	17.00	10%
Non - Theatric, Corporate, Exhibitions - World (Min \$1,050.00)	Market	per second	35.00	10%
▶ Educational Purposes - In Perpetuity Licence				
Programs Produced by Educational Institutions - One Country (Min \$360.00)	Market	per second	12.00	10%
Programs Produced by Educational Institutions - World (Min \$690.00)	Market	per second	23.00	10%
▶ Commercial/Retail Video - Up to 10 Year Licence Period				
<i>Plus 50% for in Perpetuity</i>				
One Country (Min \$870.00)	Market	per second	29.00	10%
World (Min \$1,410.00)	Market	per second	47.00	10%
▶ Theatrical/Cinema - Up to 10 Year Licence Period				
<i>Plus 50% for in Perpetuity</i>				
One Country (Min \$870.00)	Market	per second	29.00	10%
World (Min \$1,410.00)	Market	per second	47.00	10%
▶ Advertising/Commercials - 1 Year Licence Period				
Free to Air Television - One Country (Min \$1,575.00)	Market	per second	315.00	10%
Pay/Cable/Satellite Television - One Country (Min \$1,050.00)	Market	per second	210.00	10%
Cinema - One Country (Min \$1,050.00)	Market	per second	210.00	10%
Internet Advertising - World (Min \$1,050.00)	Market	per second	210.00	10%
Public Location - One Country (Min \$550.00)	Market	per second	105.00	10%
Infight Visual - World (Min \$550.00)	Market	per second	105.00	10%
▶ New Media - 5 Year Licence Period				
Internet - World (Min \$960.00)	Market	per second	32.00	10%
Mobile Telephony - World (Min \$630.00)	Market	per second	21.00	10%
▶ Multiple Rights - 10 Year Licence Period				
<i>Television, Home Video, Cable, Cinema, Satellite, Non-Broadcast</i>				
One Country (Min \$1,590.00)	Market	per second	53.00	10%
World (Min \$2,850.00)	Market	per second	95.00	10%
▶ Multiple Rights - In Perpetuity Licence				
<i>Television, Home Video, Cable, Cinema, Satellite, Non-Broadcast</i>				
One Country (Min \$2,670.00)	Market	per second	89.00	10%
World (Min \$4,740.00)	Market	per second	158.00	10%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
EVENTS				
▶▶ RENTAL OF SYDNEY NEW YEARS EVE OPERATIONAL ASSETS				
▶ Rental Fees				
<i>All charges per week or part thereof</i>				
Cable Tray	Market	per week	60.00	10%
500kg Concrete Block	Market	per week	21.00	10%
1000kg Concrete Block	Market	per week	32.00	10%
Vinyl Concrete Block Cover	Market	per week	5.30	10%
Megaphone	Market	per week	21.00	10%
Portafloor	Market	per sq metre per week	8.40	10%
Scenic Items	Market	per item per week	0.00 - 630.00	10%
Shot Bags (Stage Weights)	Market	per item per week	5.30	10%
Workshop Space	Market	per week	100.00 - 420.00	10%
▶▶ SALE OF SYDNEY NEW YEARS EVE ITEMS				
▶ Merchandise				
Small Item	Market	per item	2.00 - 200.00	10%
Medium Item	Market	per item	200.00 - 800.00	10%
Large Item	Market	per item	600.00 - 1000.00	10%
▶▶ CHINESE NEW YEAR				
▶ Chinatown Food & Cultural Tours				
Ticket Fee	Market	per person	50.00 - 100.00	10%
▶ Chinese New Year Market				
Stall Hire Fees	Market	per unit	0.00 - 1375.00	10%
Stall Hire Fees (Games)	Market	per unit	3000.00 - 3300.00	10%
▶ Chinese New Year Parade				
Seating Ticket Fee	Market	per person	60.00 - 70.00	10%
▶ Dragon Boat Races				
Individual Entrance Fee	Partial Cost	per person	13.00 - 40.00	10%
Team Entrance Fee	Partial Cost	per team	400.00 - 775.00	10%
Marquee Hire Fee	Partial Cost	per unit	450.00 - 550.00	10%
Training Session Fee	Partial Cost	per session	0.00 - 250.00	10%
Insurance Fee	Partial Cost	per person	0.00 - 10.00	10%
▶ Dragon Ball				
Ticket Fee	Market	per person	50.00 - 100.00	10%
▶▶ ASIA ON YOUR DOORSTEP				
▶ Food Tours				
Tour Fee	Market	per person	15.00 - 65.00	10%
LEGAL				
▶▶ GOVERNMENT INFORMATION ACCESS APPLICATIONS				
<i>Amendment of Records</i>				
<i>Where significant correction of personal records results from a GIPA Formal Application and where the error was not the fault of the applicant, the Application Fee will be fully refunded.</i>				
▶ Access to Information by Natural Persons Regarding Their Personal Affairs				
First 20 hours	Legislative	per request	-	0%
Processing Charge after the first 20 hrs	Legislative	per hour	30.00	0%
Application Fee	Legislative	per request	30.00	0%
▶ Access by Persons or Corporations Regarding Non Personal Affairs				
Application Fee	Legislative	per request	30.00	0%
Processing Charge	Legislative	per hour	30.00	0%
▶ Internal Review				
Application Fee	Legislative	per request	40.00	0%
▶ Discounts on Applications				
An applicant is entitled to 50% reduction of Processing Charge if Council is satisfied that the applicant is suffering financial hardship and there is a specific benefit to the public generally	Legislative	per request	Fee	0%
▶▶ DOCUMENT PREPARATION FOR COURT				
▶ Coloured Photocopies (A4)				
Fee	Partial Cost	per copy	4.00	0%
▶ Document/File Preparation for Court				
<i>Recovery of actual Bureau Charge</i>				
Bulk Copying of files	Full Cost	per subpoena	Fee	0%
Courier Fees	Full Cost	per subpoena	Fee + GST	10%
▶ Scanning & Saving Documents to CD or USB				
Fee	Partial Cost	per CD/USB	25.00	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
DOCUMENT MANAGEMENT				
▶▶ ARCHIVED RECORDS				
▶ Copies of Archival Documents				
<i>Where archival content is to be the basis of a commercial product, associated fees are subject to negotiation and approval of Director</i>				
Photocopies - A3	Full Cost	per page	2.20	0%
Photocopies - A4	Full Cost	per page	1.10	0%
Self help copying - when permitted	Full Cost	per page	0.20	0%
A2-A0 Building plans	Full Cost	per sheet	16.50	0%
Digitise documents to CD	Full Cost	per sheet	1.00	0%
Digitise plans to CD	Full Cost	per sheet	5.00	0%
▶ Copies of Archival Photographs				
<i>Low resolution photographs available on website free, high resolution as per below</i>				
Up to 125 x 175mm	Full Cost	each	17.50	0%
Up to 200 x 300mm	Full Cost	each	25.00	0%
Up to 400 x 500mm	Full Cost	each	70.00	0%
Digital copy - 300dpi to CD	Full Cost	per image	35.00	0%
▶ Licence Fee/Permission to use Copies of Archival Material				
<i>eg: as illustrations, for display</i>				
Commercial purpose	Market	per use	50.00	0%
Non-Commercial purpose	Zero	per use	-	0%
Student use	Zero	per use	-	0%
▶ Microfilming or Digitising of Plans				
<i>Associated with applications for approval to erect a building; Construction Certificate; Complying Development Certificate</i>				
<u>Cost of Work</u>				
Not exceeding \$5,000	Market	per application	11.50	0%
\$5,001 to \$100,000	Market	per application	35.00	0%
\$100,001 to \$500,000	Market	per application	70.00	0%
\$500,000 to \$1,000,000	Market	per application	105.00	0%
\$1,000,000 to \$5,000,000	Market	per application	175.00	0%
\$5,000,000 to \$10,000,000	Market	per application	350.00	0%
Over \$10 million	Market	per application	580.00	0%
▶▶ SUBPOENA PROCESSING				
▶ Conduct Money				
Conduct Money	Full Cost	per application	30.00	0%
FINANCE				
▶▶ RATES & VALUATION CERTIFICATES				
▶ Section 603 Certificates - Local Government Act 1993				
Normal Fee (by Ministerial Decree)	Legislative	per certificate	70.00	0%
▶ Transfer Notice Register				
Inspection only	Zero	per inspection	-	0%
Printout - A4	Market	per page	1.10	0%
▶ Information from Valuation Records				
Inspection only	Zero	per inspection	-	0%
Printout - A4	Market	per page	1.10	0%
▶ Interest on Overdue Rates				
Fee	Legislative	per assessment	9.00 %	0%
▶▶ SECURITIES				
▶ Fee for Refundable Security Deposits & S94 Contributions				
Base Management Fee - BDD pre-2004 where applicable	Partial Cost	Deposit Amt	2.20 %	10%
▶▶ FINANCE CHARGES				
▶ Enquiry Fees				
Cheques Special Clearance	Partial Cost	per cheque	40.00	10%
Investigation Fee	Partial Cost	per item	35.00	10%
▶ Dishonoured Fee				
Cheques, Electronic Transactions, Australia Post, etc	Partial Cost	per item	35.00	10%
▶▶ TENDER DOCUMENT FEE				
▶ Printed Copy of Documentation (Selected Tenders)				
Fee	Partial Cost	per tender	50.00	0%
▶▶ INTEREST ON OVERDUE DEBTS				
▶ Based on Statutory Rates figure				
Fee	Partial Cost	per debt	9.00 %	0%

Service Description	Pricing Code	Unit of Measure	Fee \$	GST
SUSTAINABILITY				
» ENVIRONMENTAL UPGRADE AGREEMENTS				
▶ EUA Administration Fee				
Loan Term - 1 Year or part thereof	Full Cost	per agreement	2,255.00	10%
Loan Term - 2 Years or part thereof	Full Cost	per agreement	2,570.00	10%
Loan Term - 3 Years or part thereof	Full Cost	per agreement	2,890.00	10%
Loan Term - 4 Years or part thereof	Full Cost	per agreement	3,205.00	10%
Loan Term - 5 Years or part thereof	Full Cost	per agreement	3,525.00	10%
Loan Term - 6 Years or part thereof	Full Cost	per agreement	3,840.00	10%
Loan Term - 7 Years or part thereof	Full Cost	per agreement	4,160.00	10%
Loan Term - 8 Years or part thereof	Full Cost	per agreement	4,475.00	10%
Loan Term - 9 Years or part thereof	Full Cost	per agreement	4,795.00	10%
Loan Term - 10 Years or part thereof	Full Cost	per agreement	5,110.00	10%
Loan Term - 11 Years or part thereof	Full Cost	per agreement	5,425.00	10%
Loan Term - 12 Years or part thereof	Full Cost	per agreement	5,745.00	10%
Loan Term - 13 Years or part thereof	Full Cost	per agreement	6,060.00	10%
Loan Term - 14 Years or part thereof	Full Cost	per agreement	6,380.00	10%
Loan Term - 15 Years or part thereof	Full Cost	per agreement	6,695.00	10%
▶ EUA Other Charges				
Late Payment Fee	Full Cost	per occasion	\$56.50 + court fees	10%
Amendment Fee	Full Cost	per amendment	300.00	10%
» GREEN VILLAGES				
▶ Green Villages Workshops				
<i>In the event of the City of Sydney organising a Green Villages workshop for an organisation, the direct costs associated with this workshop may be charged to the organisation.</i>				
Residents	Market	per registrant	0.00 - 60.00	10%
Non Residents	Market	per registrant	0.00 - 60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%

Name	Address	Suburb
<u>Civic Spaces</u>		
Customs House Square	Alfred Street btwn Young & Loftus Sts	Circular Quay
Gateway Building Reserve	Alfred Street btwn Loftus & Pitt Sts	Circular Quay
Herald Square	Alfred Street btwn Pitt & George Sts	Circular Quay
Scout Place	Alfred Street btwn Phillip & Young Sts	Circular Quay
Gilligan's Island	Bourke Street	Darlinghurst
Oxford Square	Burton Street & Riley Street	Darlinghurst
Taylor Square	Bourke Street & Forbes Street at Oxford St	Darlinghurst
Jubilee Fountain Plaza	Glebe Point Road cnr Parramatta Rd	Glebe
Castlereagh & Campbell Sts	Castlereagh Street btwn Campbell St & Hay St	Haymarket
Dixon Streetscape Nth No 1	Dixon Street btwn Hay & Goulburn	Haymarket
Dixon Streetscape Sth No 2	Dixon Street btwn Hay & Goulburn	Haymarket
Hay St Shrub Beds	Hay Street	Haymarket
International Square	William Street / Kings Cross Tunnel	Kings Cross
Llankelly Place	Llankelly Place	Kings Cross
Scott St Plaza	Scott Street	Pymont
Union Square	Union St cnr Harris Sts	Pymont
Ibero American Plaza	Chalmers Street beside Devonshire St tunnel	Surry Hills
Agar Steps	Kent Street to Observatory Hill	Sydney
Barracks Square	Macquarie Street (Prince Albert Road)	Sydney
Cathedral Square	College Street	Sydney
Chifley Square	Chifley Square	Sydney
Farrer Place Streetscape	Bent Street cnr Young St	Sydney
Shakespeare Place	Macquarie Street	Sydney
Martin Place	George Street to Macquarie St	Sydney
Pitt Street Mall	Pitt Street btwn King St & Market St	Sydney
Queens Square	St James Road & Macquarie St	Sydney
Railway Square	George Street	Sydney
Regimental Square	Wynyard Street	Sydney
Richard Johnson Square	Hunter Street / Bligh Sts	Sydney
Sesquicentenary Square	Barrack Street (btwn George & York Sts)	Sydney
Shelley St Streetscape	Shelley Street (beside Western Distributor. Btwn King & Erskine Sts)	Sydney
Slip Street Streetscape	Slip Street	Sydney
Sussex & Erskine Streetscape	Sussex Street cnr Erskine St	Sydney
Sydney Square	George Street (between Town Hall & St Andrews Cathedral)	Sydney
Town Hall House Level 4	George Street	Sydney
<u>Iconic Parks</u>		
Alexandria Park	Buckland Street	Alexandria
Sydney Park	Sydney Park Road	Alexandria
Federal Park	Chapman Road	Annandale
Victoria Park	City Road	Camperdown
Arthur McElhone Reserve	Billyard Avenue	Elizabeth Bay
Bicentennial Park 1	Federal Road	Glebe
Bicentennial Park 2	Federal Road	Glebe
Dr H J Foley Rest Park	Glebe Point Road cnr Bridge Road	Glebe
Jubilee Park	Federal Road	Glebe
Belmore Park (west of Railway)	Hay Street	Haymarket
Observatory Hill Park	Upper Fort Street	Millers Point
Paddington Reservoir Gardens	Oxford Street	Paddington
Pirrama Park	Pirrama Road	Pymont
Redfern Park	Redfern Street	Redfern
Prince Alfred Park	Chalmers Street	Surry Hills
Cook + Phillip Park	College Street	Sydney
Hyde Park North	Elizabeth Street	Sydney
Hyde Park South	Elizabeth Street	Sydney
Macquarie Place Park	Bridge Street	Sydney
Wynyard Park	York Street	Sydney

Name	Address	Suburb
<u>Level A Sporting Fields</u>		
Allan Davidson Oval	Sydney Park Rd	Alexandria
Erskineville Oval	Fox Avenue	Erskineville
Jubilee Oval	Federal Road	Glebe
Redfern Oval	Chalmers Street	Redfern
Reg Bartley Oval	Waratah Street	Rushcutters Bay
<u>Level B Sporting Fields</u>		
Perry Park	Maddox Street cnr Bourke Rd	Alexandria
Federal Park	Chapman Road	Annandale
Turruwul Park	Rothschild Avenue	Rosebery
Wentworth Park	Wentworth Park Road	Ultimo
Waterloo Oval	Elizabeth Street cnr McEvoy St	Waterloo
<u>Neighbourhood Parks</u>		
Perry Park	Maddox Street cnr Bourke Rd	Alexandria
Beaconsfield Park	Queen Street	Beaconsfield
Peace Park	Myrtle Street btwn Pine & Buckland Sts	Chippendale
Green Park	Victoria Street cnr Burton Sts & Darlinghurst Rd	Darlinghurst
Charles Kernan Reserve	Abercrombie Street	Darlington
Beare Park	Esplanade Road	Elizabeth Bay
Fitzroy Gardens	Macleay Street	Elizabeth Bay
Harry Noble Reserve	Swanson Street cnr Fox Avenue	Erskineville
Glebe Foreshore Walk East	Mary Street	Glebe
Glebe Foreshore Walk West	Mary Street	Glebe
Pope Paul VI Reserve	Federal Road (Glebe Point Rd)	Glebe
Reserve (Foreshore Walk)	Cook Street	Glebe
Hollis Park	Wilson Street	Newtown
Embarkation Park	Victoria Street	Potts Point
Gibba Park	Point Street	Pymont
James Watkinson Reserve	Mill Street	Pymont
Edmund Resch Reserve	Bourke Street	Redfern
Kimberly Grove Reserve	Kimberly Grove	Rosebery
Turruwul Park	Rothschild Avenue	Rosebery
Rushcutters Bay Park	Waratah Street	Rushcutters Bay
Eddie Ward Park	Marlborough Street cnr Devonshire Street	Surry Hills
Harmony Park (Surry Hills Park)	Brisbane Street	Surry Hills
Shannon Reserve	Crown Street	Surry Hills
Lang Park	Lang Street cnr York Street	Sydney
Crown Park	Gadigal Avenue	Waterloo
Crystal Park	Crystal Street	Waterloo
Waterloo Oval	Elizabeth Street cnr McEvoy St	Waterloo
Waterloo Park & Mount Carmel	Elizabeth Street cnr McEvoy St	Waterloo
Joynton Park	Victoria Park Parade	Zetland
Nuffield Park	Ascot Avenue	Zetland
Tote Park	Grandstand Parade	Zetland

Name	Address	Suburb
Pocket Parks		
Bowden Playground	Lawrence Street cnr Harley Sts	Alexandria
Daniel Dawson Playground	Wyndham Street	Alexandria
Dibbs St Reserve	Dibbs Street	Alexandria
Green Square	Bourke Road & O'Riordan St	Alexandria
Jack Shuttlesworth Reserve	Mitchell Road cnr Renwick Street	Alexandria
Les White Playground	Mitchell Road near Harley St	Alexandria
Mitchell Road Reserve	Mitchell Road cnr Buckland La	Alexandria
Renwick St Playground	Renwick Street near Jennings St	Alexandria
Booth St Verge	Booth Street	Annandale
Janet Beirne Reserve	Victoria Street	Beaconsfield
McConeville Reserve	O'Riordan Street	Beaconsfield
Booler Community Centre	Lambert Street	Camperdown
Lyons Rd Reserve	Parramatta Road cnr Lyons Rd	Camperdown
Abercrombie St Garden	Abercrombie Street	Chippendale
Bartley Street	Bartley Street	Chippendale
City Rd Reserve	Cleveland Street / City Rd	Chippendale
Daniels St Reserve	Daniels Street	Chippendale
Paints Lane Garden Reserve	Moorgate Lane	Chippendale
Regent St Corner Streetscape	Regent Street	Chippendale
Strickland Park	Balfour Street cnr Bartley St	Chippendale
Albert Sloss Reserve	Palmer Street	Darlinghurst
Arthur Reserve	Oswald Lane cnr Craigend St	Darlinghurst
Barcom Ave Park	Barcom Avenue cnr Boundary St	Darlinghurst
Barcom Ave Reserve No 1	Barcom Avenue	Darlinghurst
Barcom Ave Reserve No 2	Barcom Avenue	Darlinghurst
Chisholm Street Reserve	Chisholm Street cnr Hannam St	Darlinghurst
Lacrozia Playground	Barcom Avenue	Darlinghurst
O'Brien Lane Reserve	Bourke Street cnr O'Briens Lane	Darlinghurst
Palmer Street Reserve	Palmer Street	Darlinghurst
Riley & Liverpool Street	Riley Street near Liverpool Lane	Darlinghurst
Surrey St Playground	Surrey Street	Darlinghurst
Womerah Gardens	Womerah Avenue	Darlinghurst
Yurong Syreet Reserve	Yurong Street at Stanley St	Darlinghurst
Shepherd Street Reserve	Shepherd Street cnr Boundary St	Darlington
Vine Street Playground No 1	Vine Street	Darlington
Vine Street Playground No 2	Thomas Street	Darlington
Trinity Ave Traffic Island	Trinity Avenue	Dawes Point
Trinity Avenue Playgroup	Trinity Avenue	Dawes Point
Boomerang Park	Ithaca Road	Elizabeth Bay
John Armstrong Reserve	Greenknowe Avenue	Elizabeth Bay
Lawrence Hargraves Reserve	Elizabeth Bay Road	Elizabeth Bay
Macleay Reserve	Elizabeth Bay Road	Elizabeth Bay
Ada Villa Terrace	Erskineville Road	Erskineville
Albert Street Reserve	Albert Street cnr John St	Erskineville
Albert Street Reserve No 1	Albert Street cnr Baldwin Street	Erskineville
Amy Street Reserve	Amy Street	Erskineville
Bridge Street Rest Area	Bridge Street at Swanson St	Erskineville
Burren Street Reserve	Burren Street	Erskineville
Coulson St Reserve	Coulson Street	Erskineville
Devine Street Reserve	Devine Street cnr Flora St & Bray St	Erskineville
Ellen Lawson Rest Area	Erskineville Road btwn John & Charles Sts	Erskineville
Erskineville Park Oval surrounds	Fox Avenue Ashmore St Mitchell Rd Copeland St	Erskineville
Erskineville Square	Erskineville Road	Erskineville
Ethel St Playground	Ethel Street	Erskineville
Flora & Knight Reserve	Flora Street cnr Knight St	Erskineville
George Street Reserve	George Street	Erskineville
Green Ban Park 2	Erskineville Road cnr Albert Street	Erskineville
Green Bans Park 1	Albert Street cnr Erskineville Road	Erskineville
Kirsova Playground #1	George Street	Erskineville
Kirsova Playground #2	McDonald Street	Erskineville

Name	Address	Suburb
Pocket Parks		
Maureen Oliver Reserve	John Street cnr Erskineville Rd	Erskineville
McCartney Square	Erskineville Road	Erskineville
Pinkstone Playground	Septimus Street cnr Baldwin Street	Erskineville
Rochford Street Playground	Rochford Street	Erskineville
Solander Park	Park Street	Erskineville
Swanson Street Reserve	Swanson St cnr Bridge St & Equity Ln	Erskineville
South Sydney Rotary Park No 1	Henderson Road	Eveleigh
South Sydney Rotary Park No 2	Henderson Road	Eveleigh
South Sydney Rotary Park No 3	Station Place	Eveleigh
A V Henry Reserve	The Crescent	Forest Lodge
Alfred Road Reserve	Ross Street	Forest Lodge
Arundel St Playground	Arundel Street	Forest Lodge
Caldwell Park (Orphan School Creek)	Wood Street	Forest Lodge
Canal (Water Board) Reserve	Beside Johnsons' Ck btwn Wigram Rd & AV Henry Reserve	Forest Lodge
J V McMahon Reserve	Minogue Crescent	Forest Lodge
Lewis Hoad Reserve	Minogue Crescent btwn Wigram Rd & PCYC	Forest Lodge
May Pitt Playground	St Johns Road	Forest Lodge
Minogue Crescent Reserve	Minogue Crescent (btwn PCYC & 6-10 Minogue Cres)	Forest Lodge
Hereford St Reserve	Hereford Street	Forest Lodge
Wigram Rd Reserve	Wigram Road	Forest Lodge
Creek St Reserve	Creek Street	Forest Lodge
Ross St Playground	Minogue Crescent cnr Charles St	Forest Lodge
Ross Street Reserve	Ross Street / Minogue Crescent / Hereford St	Forest Lodge
Seamer St Reserve	Catherine Street (cnr Seamer St)	Forest Lodge
Alice Lee Reserve	Burton Street	Glebe
Arthur (Paddy) Gray Reserve	Hereford Street	Glebe
Bellevue Street Cliff Garden	Bellevue Street	Glebe
Cardigan St Park	Cardigan Street btwn Darghan St & Darling Ln & Darling St	Glebe
Cowper Ln Garden Beds	between Cowper Ln & Mitchell Ln	Glebe
Ernest Pederson Reserve	Ferry Road	Glebe
Franklyn St Playground	Franklyn Street	Glebe
Glebe Library	Glebe Point Road cnr Wigram Rd	Glebe
Glebe Point Rd Blister Gardens	Glebe Point Road. Cowper to & include Derby Place	Glebe
Glebe Town Hall grounds	St Johns Road	Glebe
Hegarty St Steps	Hegarty Street. btwn John St & Ln	Glebe
Jean Cawley Reserve	Rosebank Street	Glebe
John St Reserve	John Street cnr St James Street	Glebe
Kirsova Playground #3	Wigram Lane	Glebe
Leichhardt St Playground	Oxley St	Glebe
Leichhardt St Steps	Leichhardt Street / Oxley St	Glebe
Lyndhurst St Reserve	Lyndhurst Street cnr Colbourne St	Glebe
Lyndhurst St Steps	Lyndhurst Street (btwn Bellevue St & Bellevue Ln)	Glebe
M J (Paddy) Dougherty Reserve	Mitchell Street cnr Wentworth St	Glebe
Millard Reserve	Wentworth Park Road (cnr St Johns Rd)	Glebe
Minogue Reserve	Franklin Street, Glebe Point Road cnr Francis St	Glebe
Mitchell St Closure	Mitchell Street btwn Westmoreland & Catherine Sts	Glebe
Mitchell St Reserve	Mitchell Street (cnr Glebe St)	Glebe
Palmerston Avenue Steps	Palmerston Avenue btwn Lombard & Bayview	Glebe
Quarry Street Streetscape & Steps	Quarry Street & Quarry Ln (btwn Taylor St & Avon St)	Glebe
Sarah Pennington Reserve	Bayview Street	Glebe
St James Park	Woolley Street	Glebe
Stewart St Reserve	Leichhardt Street cnr Stewart Street	Glebe
Thomas Portley Reserve	Bellevue Street (cnr Cardigan St)	Glebe
Tram Stop Reserve	Victoria Road	Glebe
William Carlton Gardens	Avon Street (Behind Ernest Pederson Reserve.) Btwn Palmerston Ave & Avon St	Glebe
York St Reserve	York Street	Glebe
Harbour St Streetscape	Harbour Street	Haymarket

Name	Address	Suburb
Pocket Parks		
Argyle Place Park	Argyle Place	Millers Point
Clyne Reserve	Merriman Street	Millers Point
Millers Point Baby Health	Lower Fort Street	Millers Point
Munn Reserve	Munn Street	Millers Point
Parbury Lane Park	Padbury Lane	Millers Point
Pottinger Park (East)	Pottinger Street (east)	Millers Point
Pottinger Park (West) The Paddock	Pottinger Street	Millers Point
Watson Road Reserve	Watson Road (frontage to Argyle St)	Millers Point
Brown Sreet Reserve	Carillion Avenue btwn Susan & O'Connell	Newtown
Burren Street Reserve No 1	Burren Street cnr Copeland Street	Newtown
Ernest Wright Playground	Horden Street	Newtown
Goddard Playground	O'Connell Street	Newtown
Gowrie Street Reserve	Gowrie Street	Newtown
Jack Haynes Rest Area	Wilson Street cnr Brocks La	Newtown
Lillian Fowler Reserve	Angel Street	Newtown
M.J Hayes Playground	Egan Street	Newtown
Michael Kelly Rest Area	Brocks Lane	Newtown
Mollie Swift Reserve	Erskineville Road	Newtown
Mrs Isabella Hills Rest Area	Harold Street	Newtown
Union Street Reserve	Union Street	Newtown
Wilson Street Reserve	Wilson Street	Newtown
WJ Thurbon Playground	Browns Lane	Newtown
Barracks Reserve	Oxford Street	Paddington
Greens Road Reserve	Greens Road cnr Moore Park Road	Paddington
John Thompson Reserve	Oxford Street cnr Oatley Rd	Paddington
Little Dowling Street Reserve	Little Dowling Street	Paddington
Oatley Reserve	Oatley Road	Paddington
Regent Street Reserve	Regent Street cnr Oxford St	Paddington
Rose Terrace	SouthDowling Street	Paddington
Stewart St Reserve	Stewart Street	Paddington
Stewart Street	Stewart Street at Regent St	Paddington
Strong Memorial Reserve	Oxford Street cnr Elizabeth Street	Paddington
Walter Read Reserve	Oxford Street	Paddington
Whelan Reserve	Oxford Street / Moore Park Rd	Paddington
Kellett Place	Kellett Place	Potts Point
Springfield Gardens No 1	Orwell Street	Potts Point
Springfield Gardens No 2	Darlinghurst Rd	Potts Point
Springfield Mall	Springfield Avenue	Potts Point
St Neot Reserve	St Neot Avenue cnr Macleay St	Potts Point
Ada Place Streetscape	Ada Place btwn Allen & Fig Sts	Pymont
Bank St Reserve	Bank Street	Pymont
Bulwara Rd Park (Paradise Reserve)	Bulwara Road	Pymont
Elizabeth Healy Reserve	Pymont Bridge Road	Pymont
Gipps St	Gipps Street	Pymont
Herbert St Clifftop Walk	Herbert Street	Pymont
John St Square	Harvey Street	Pymont
Carmichael Reserve	Jones & John Streets	Pymont
Jones St Pocket Park	Jones Street	Pymont
Lower Fig St Gardens	Fig Street off Wattle St	Pymont
Lower Mount St Gardens	Lower Mount Street Cul-de-sac	Pymont
McCredie Reserve	Bowman Street	Pymont

Name	Address	Suburb
Pocket Parks		
Point St Streetscape	Point Street	Pymont
Pymont St Streetscape	Pymont Bridge Rd cnr Pymont St	Pymont
Saunders St Open Space & Cliff Face	Quarry Master Drive	Pymont
Saunders St Ramp Area	Quarry Master Dr to cnr Jones & John sts	Pymont
Scott St Plaza Bank Area	Harris Street	Pymont
St Bartholomews Park	Harris Street (Bowman Street)	Pymont
Union & Pymont Streetscape	Union Street	Pymont
Upper Fig St Streetscape No 1	Bulwara Road	Pymont
Upper Fig St Streetscape No 2	Fig Street	Pymont
Upper Fig St Streetscape No 3	Harris Street	Pymont
Upper Fig St Streetscape No 4	Bulwara Road	Pymont
Upper Fig St Streetscape No 5	Harris Street	Pymont
Upper Fig St Streetscape No 6	Harris Street	Pymont
Upper Mount St	Mount Street	Pymont
Chelsea St Playground	Chelsea Street	Redfern
Douglas St Playground	Douglas Street	Redfern
Elizabeth McCrea Playground	Kepos Street cnr Zamia St	Redfern
Eveleigh St Playground	Eveleigh Street	Redfern
Hanson Cab Place	Young Lane	Redfern
Hugo & Vine reserve	Hugo Street	Redfern
Jack Floyd Reserve No 1	Cope St eastern side	Redfern
Jack Floyd Reserve No 2	Cope St northern end	Redfern
Jack Floyd Reserve No 3	Cope St southern end	Redfern
Jack O'Brien Reserve No 1	Kepos Street	Redfern
Jack O'Brien Reserve No 2	Kepos Street	Redfern
Pemulwuy Park	Eveleigh Street	Redfern
Reconciliation Park	George Street cnr James St	Redfern
Redfern Community Centre	Hugo, Louis and Caroline Streets	Redfern
Little Eveleigh St Reserve	Little Eveleigh Street	Redfern
Gibbons St Reserve	Gibbons Street	Redfern
Little Cleveland St Reserve	Little Cleveland Street	Redfern
Baptist St Reserve	Baptist Street cnr Phillip St St	Redfern
Turner St Reserve	Turner Street / 108 Pitt Street	Redfern
Stirling Street Park	Stirling Street cnr William St	Redfern
Yellomundee Reserve	Caroline Street cnr Hugo St	Redfern
Young & James Playground	James Street and Young Lane	Redfern
Bannerman Cres. Reserve	Bannerman Crescent	Rosebery
Crete Reserve	Rosebery Avenue	Rosebery
El Alamein Reserve	Harcourt Parade & Dalmeny Ave	Rosebery
Southern Cross Dr Reserve	Southern Cross Drive btwn Harcourt Pde & Gardiners Rd	Rosebery
Tarakan Reserve	Primrose Avenue	Rosebery
Waratah St Reserve Playground	Waratah Street cnr Queens Ave	Rushcutters Bay
Ward Avenue Rest Area	Ward Avenue & Roslyn St	Rushcutters Bay
Adelaide Street Reserve	Adelaide Street	Surry Hills
Arthur Street Reserve	Arthur Street cnr Phelps La	Surry Hills
Campbell Street Lawn Area	Campbell Street cnr Hunt Sts	Surry Hills
Cooper St Reserve	Cooper Street	Surry Hills
Devonshire St Reserve	Elizabeth Street cnr Devonshire St	Surry Hills
Edgely Street Reserve	Edgely Street (beside Nickson St)	Surry Hills
Fanny Place Playground	Bourke Street	Surry Hills
Foveaux Street #1 Reserve	Foveaux Street cnr Fitzroy St & Bourke St	Surry Hills
Foveaux Street #2 Reserve	Foveaux Street cnr Little Riley	Surry Hills
Fred Miller Reserve	Bourke Street	Surry Hills
Frog Hollow Reserve	Riley Street cnr Albion Street	Surry Hills
James Hilder Reserve	Campbel Street	Surry Hills
Reservoir Street Reserve	Reservoir Street cnr Smith St	Surry Hills
Wimbo Reserve	Bourke Street	Surry Hills

Name	Address	Suburb
Pocket Parks		
Jessie Street Gardens	Loftus Street	Sydney
Sussex & Napoleon St Reserve	Sussex Street	Sydney
Sylvia Chase Square	Sir John Young Crescent	Sydney
Western Distributor Gardens	Kent Street (Clarence and York Sts)	Sydney
King George V Memorial Park	Cumberland Street	The Rocks
Ada Place Park	Ada Place	Ultimo
Fig Lane Park	Jones Street to Bulwara Road & Fig Lane	Ultimo
Jones St & Broadway	Jones Street cnr Broadway	Ultimo
Jones St and Quarry Lane	Jones Street	Ultimo
Macarthur Street Rest Area	Macarthur Street cnr Bulwara Rd	Ultimo
Mary Ann Street Park	Mary Ann Street	Ultimo
Mountain St Reserve	Mountain Street at Macarthur St	Ultimo
Quarry St Streetscape	Quarry Street Jones St to Ada Pl	Ultimo
Wattle & Broadway Rest Area	Wattle Street	Ultimo
Wattle Lane Park	McKee Street	Ultimo
Douglas Street Reserve	Douglas Street	Waterloo
James Cahill Kindergarten Reserve	Raglan Street cnr Elizabeth Street	Waterloo
James Henry Deacon Reserve	Morehead Street	Waterloo
Kensington Street Reserve	Kensington Street	Waterloo
Bourke St Reserve	Bourke Street cnr Short Street	Waterloo
The Bakery	Cains Place (223-247 Pitt St)	Waterloo
Tobruk Reserve	Elizabeth Street (beside Kellick St)	Waterloo
Vescey Reserve	Vescey Street	Waterloo
Watchful Harry Square	Potter Street	Waterloo
Wellington Street Reserve	Wellington Street cnr Elizabeth Street	Waterloo
Cowper Wharf Road & Brougham St Reserve	Cowper Wharf Road & Brougham St	Woolloomooloo
Crown Street cnr Robinson Street Reserve	Crown Street cnr Robinson Street	Woolloomooloo
Daffodil Park	McElhone Street	Woolloomooloo
Forbes Street Reserve 1	Forbes Street btwn Cowper Wharf & Nicholson Street	Woolloomooloo
Forbes Street Reserve 2	Forbes Street btwn Nicholson Street & Cathedral Street	Woolloomooloo
Viaduct Area 1	Sir John Young Crescent to Plamer St	Woolloomooloo
Viaduct Area 2	Bourke Street (Palmer St to Junction St)	Woolloomooloo
Viaduct Area 3	Bourke Street cnr Junction Street	Woolloomooloo
Viaduct Area 4 Wash Away	Forbes Street	Woolloomooloo
Wallamulla Reserve	Cathedral Street & Forbes Street	Woolloomooloo
Woolloomooloo Playground	Dowling Street	Woolloomooloo
Elizabeth Street Reserve	Elizabeth Street cnr Joynton Ave	Zetland
Joynton Avenue No 1	between Morris Grove & Gadigal Avenue	Zetland
Joynton Avenue No 2	between Morris Grove & Austin Grove	Zetland
Mary OBrien Reserve	Tilford Street	Zetland
North South Setback No 1	between Joynton Ave & Grandstand Parade	Zetland
North South Setback No 2	between Grandstand Parade & Victoria Park Parade	Zetland
The Green	Merton Street	Zetland
Tilford Street Reserve	Tilford Street	Zetland
Woolwash Park	Gadigal Avenue	Zetland

