



Operational Plan 2025/26

ADOPTED 23 JUNE 2025

The City of Sydney acknowledges the Gadigal of the
Eora Nation as the Traditional Custodians of our local area.

CITY OF SYDNEY 

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Glossary

Cover image: Sydney Streets event in Harris Street Pyrmont. Photo by Katherine Griffiths / City of Sydney

Aboriginal and Torres Strait Islander Statement

Aboriginal and Torres Strait Islander communities in the City of Sydney were extensively consulted more than a decade ago to inform Sustainable Sydney 2030 and this consultation continues today.

The First Peoples Dialogue Forum was an integral part of the community engagement process to ensure Aboriginal and Torres Strait Islander voices were influential in developing Sustainable Sydney 2030–2050 Continuing the Vision. The Aboriginal and Torres Strait Islander Advisory Panel was also briefed and invited to participate in workshops and forums.

The City of Sydney is committed to listening to, working with and elevating the voices of Aboriginal and Torres Strait Islander peoples in the city. We acknowledge the harmful impact of colonisation and government policies is still impacting on the city's Aboriginal and Torres Strait Islander peoples. It has led to intergenerational trauma and disadvantage in housing, education, health and wellbeing.

By addressing housing affordability, cost of living and gentrification, we'll work to prevent further displacement of Aboriginal and Torres Strait Islander peoples. The City of Sydney understands that these past injustices affect us all as a nation and must be addressed in consultation with Aboriginal and Torres Strait Islander peoples.

We recognise that the British occupation of the shores of Warrane / Sydney Cove which began in 1788 had far-reaching and devastating impacts on the Eora nation. Longstanding ways of life were disrupted by invasion and Aboriginal people's Country, lands and waterways appropriated.

Today Sydney is of prime importance as an ongoing centre for Aboriginal and Torres Strait Islander communities, cultures, traditions and histories.

Despite the destructive impact of this invasion, Aboriginal cultures have endured and are now globally recognised as one of the world's oldest living cultures. Aboriginal people have shown and continue to show, enormous resilience coupled with generosity of spirit towards other peoples with whom they now share their land.

The City of Sydney strives to reflect the needs and aspirations of Aboriginal and Torres Strait Islander communities and supports their quest for self-determination. By understanding the harsh truth of our shared past, we're laying the groundwork for a future that embraces all Australians. A future based on genuine engagement, mutual respect and shared responsibility for our land.

The ongoing custodianship of the Gadigal of the Eora Nation is an essential part of this future, as is Sydney's continuing place as central to Aboriginal and Torres Strait Islander cultures and communities.

We're working to embed principles that acknowledge the continuing cultural connection to, and care for Country by Aboriginal peoples. The principles aim to provide a new way to think about our responsibilities to the land, to heal and nurture it for future generations.

There are many sites across our local area with historical and cultural significance for Aboriginal and Torres Strait Islander communities. We've documented many of these in Barani/Barrabugu (Yesterday / Tomorrow), a free guide about Sydney's Aboriginal histories.

The City of Sydney works with and has achieved much with Aboriginal and Torres Strait Islander peoples and the Aboriginal and Torres Strait Islander Advisory Panel since 2008. These gains are consistent with the principles of cooperation signed between us and the Metropolitan Local Aboriginal Land Council in 2006. Here are some milestones:

- 2011 as part of the Eora Journey project we committed to fund and install 7 artworks by Aboriginal and Torres Strait Islander artists in public areas. It's part of our commitment to celebrate the living cultures of First Nations peoples.
- 2015 we adopted an inaugural Innovate reconciliation action plan in partnership with Aboriginal and Torres Strait Islander peoples as part of our deep commitment to reconciliation.
- 2016 we adopted the 10-year Eora Journey economic development plan.
- 2020 the Stretch reconciliation action plan built on our success and extended our actions. It has led to increases in employment of Aboriginal peoples, spending with Indigenous businesses and Aboriginal and Torres Strait Islander cultural learning activities for all employees.
- 2024 we opened the local Aboriginal knowledge and culture centre at 119 Redfern Street, completing another project from our Eora Journey commitments. This provides a place for local Aboriginal and Torres Strait Islander communities to gather, share and support their needs.
- 2025 we adopted the stretch reconciliation action plan for 2025 to 2028 which builds on the City's previous reconciliation action plans, aiming to foster stronger relationships with Aboriginal and Torres Strait Islander communities and further the City's reconciliation journey.

Our actions and commitments will help to ensure the political, economic, social and cultural rights of Aboriginal and Torres Strait Islander peoples are embedded in subsequent economic, social, environmental and cultural change.



Image 1. Welcome to Redfern, Reko Rennie in collaboration with young local artists (2016)
Photo: Adam Hollingworth / City of Sydney

Inclusion and Equity Statement

Diverse communities live, work in and visit Sydney. The local community values and respects the diversity of these cultures, communities and experiences, as does the City of Sydney.

Aboriginal and Torres Strait Islander peoples, and the Gadigal of the Eora Nation as the Traditional Custodians of this local area are valued.

Sydney's multicultural society and the many languages, traditions, religious and spiritual practices of the people who call the city home are valued.

Together we value the range of identities, perspectives, experiences and lifestyles of our communities. They include older and young people, people with disability and individuals with diverse political beliefs and perspectives. People of diverse sexualities and genders and intersex people are respected.

Together the contributions made by all individuals to the city's diversity strengthens the city.

The City of Sydney champions human rights and people's right to self-determination, as we strive for inclusion.

We demonstrate our commitment to diversity and inclusion by respecting the dignity and worth of all people, equitably treating communities and employees, and fairly providing services, facilities and public spaces.

We want to promote a society where self-determination and inclusive participation is valued and to demonstrate these principles in all that we do.

Our work with communities strives to eliminate discrimination and mitigate disadvantage, to actively remove barriers to inclusive participation and to promote relationships that are based on understanding and respect.

Our communities expressed the same aspirations when we engaged them on the vision for the city to 2050. The Citizens Jury recommended concepts that included the active participation of Aboriginal and Torres Strait Islander peoples in the governance of the city in an embedded and respectful way.

Our response is a more equitable and inclusive city. We want the city to be one where everyone has an equal chance in life and the opportunity to realise their potential.

Cities that are more equal, are cities that thrive.

1. Introduction

The Integrated Planning and Reporting Framework provides the mechanism for the implementation of Sustainable Sydney 2030-2050 Continuing the Vision through the Community Strategic Plan Delivering Sustainable Sydney 2030-2050 (also referred to in this document as the community strategic plan) and other key documents such as this operational plan.

Sustainable Sydney 2030-2050 Continuing the Vision outlines our commitment to creating a more sustainable future.

The community strategic plan includes ten targets to track progress and measure change over time, along with six guiding principles that reflect the values of the community. These principles will inform the City of Sydney's decision-making and help shape a green global and connected city. In addition, ten ambitious project ideas illustrate how the vision for the city could be realised by 2050.

It also includes 10 strategic directions which provide a framework for action to be taken by the City of Sydney, other levels of government, civil society and by communities. The 10 strategic directions include objectives, outcomes and measures to monitor progress to 2050.

Our operational plan

Our operational plan (this document) is prepared and adopted by the end of June each year. It sets out the specific projects, programs and activities to be delivered in the year ahead. It is aligned with our delivery program and community strategic plan and assigns responsibility to the divisions in the council to deliver those actions.

The operational plan includes our detailed budget and revenue policy as well as the financial plan for the delivery of our programs and projects. It also includes measures which help us monitor and evaluate the delivery of our projects and programs.

This operational plan has been prepared using the best and most current information available at the time of publication but it may be subject to change in response to issues impacting the community. It should be read in conjunction with our Delivery Program 2025-29.

About Sydney

The City of Sydney is the local authority with responsibility for the area shown on the following map. We share some areas of authority with other agencies at different levels. The NSW Government has an explicit strategic interest. State agencies also have key planning and development responsibilities.

The City of Sydney (or the City) is the organisation, responsible for the administration of the local government area.

The Council is the elected Councillors of the City of Sydney. The most recent election was held on 14 September 2024 and the current term will run until September 2028.

The city is the geographical area administered by the City of Sydney and its physical elements. It is made up of 33 suburbs wholly or partly within our local government area boundary.

The city centre is the Sydney central business district and includes major civic functions, government offices, and cultural and entertainment assets. It runs between Circular Quay and Central station, the Domain / Hyde Park and Darling Harbour.

Greater Sydney, or metropolitan Sydney, extends from Wyong and Gosford in the north to the Royal National Park in the south and follows the coastline in between. Towards the west, the region includes the Blue Mountains, Wollondilly and Hawkesbury. Greater Sydney covers 12,368 square kilometres.

To find out more statistical data about our local area and how we compare in a national and global context you can visit the [city at a glance](#) section of the City's website.



Image 2. Cover image for The City at a Glance

Demographic information about our residents, the area and each suburb can be found on the City's [community profile website](#).

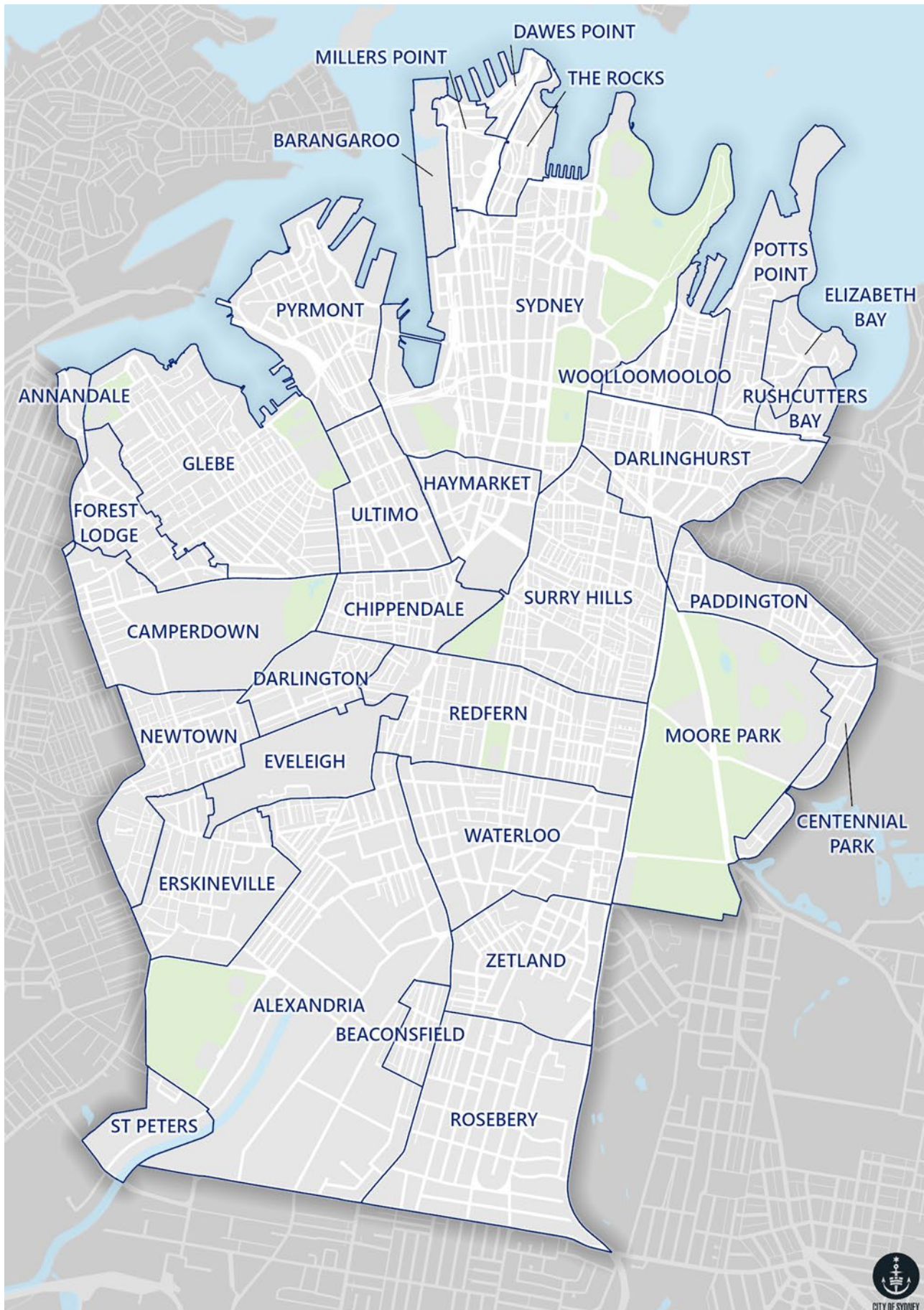


Image 3. Sydney local government area showing its 33 suburbs

2. About the City of Sydney

Council policy, strategic directions and major corporate decisions are determined by the elected Council, chaired by the Lord Mayor. Day to day operations are largely delegated to the Chief Executive Officer or managed in conjunction with the Lord Mayor, as provided for in council resolutions and delegations, and in accordance with relevant legislation. Our performance is monitored through quarterly financial reports, and six-monthly operational and whole of council term progress reports to council and the community.

The City of Sydney is governed by the requirements of the *Local Government Act (1993)* and Regulations, the *City of Sydney Act (1988)* and other relevant legislative provisions.

The City of Sydney, like the community strategic plan itself, is concerned with the full range of issues that affect the wellbeing of the City of Sydney local area and its communities. In following the directions of our community strategic plan and striving to achieve its objectives, there are limits to what Council alone can control or even influence.

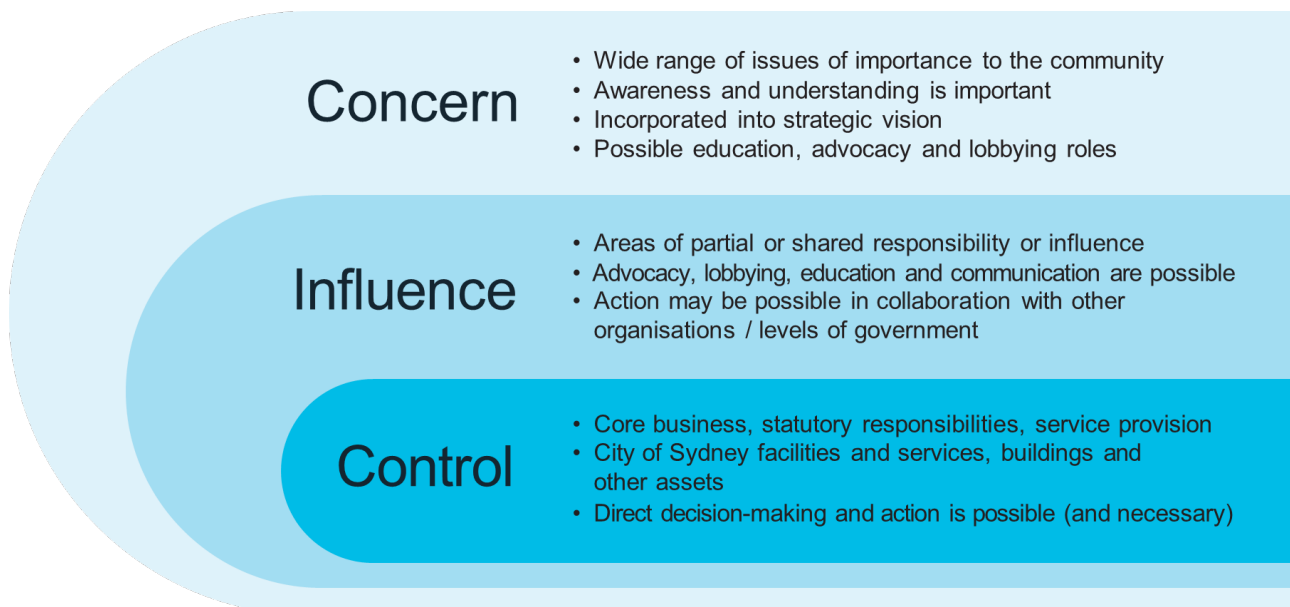


Figure 1. Concern, influence and control diagram outlining the City of Sydney's level of involvement in a range of activities

The integrated planning and reporting framework

Integrated Planning and Reporting (IP&R) allows councils to bring plans and strategies together in a way that supports a clear vision for the future and provides an agreed roadmap for delivering community priorities and aspirations. While councils lead the IP&R process, it is a journey that they undertake in close consultation with communities, elected representatives, other levels of government and the private sector.

The Integrated Planning and Reporting Framework provides the mechanism for implementing Sustainable Sydney 2030-2050 Continuing the Vision. The Community Strategic Plan Delivering Sustainable Sydney 2030-2050 is the highest-level plan within this framework.

The City of Sydney is a local government organisation governed by the requirements of the *Local Government Act (1993)* and Regulations, the *City of Sydney Act (1988)* and other relevant legislative provisions.

The Local Government Act includes principles for local government, which identify the matters councils need to consider when carrying out their responsibilities. Integrated planning and reporting is included as one of the principles.

Integrated planning and reporting gives the City a framework for identifying the priorities of its many communities and creating a holistic approach to planning to achieve those goals in a sustainable way, given the resources available. Introduced in 2009 by the NSW Government, this framework applies to all councils in the state.

Using this framework, the City has prepared a number of plans which detail how we intend to deliver on the communities' priorities identified through consultation and engagement and articulated in the community strategic plan.

The diagram below illustrates our integrated planning and reporting framework suite of documents and how they are interrelated. It is adapted from the NSW Office of Local Government Guidelines, available from olg.nsw.gov.au

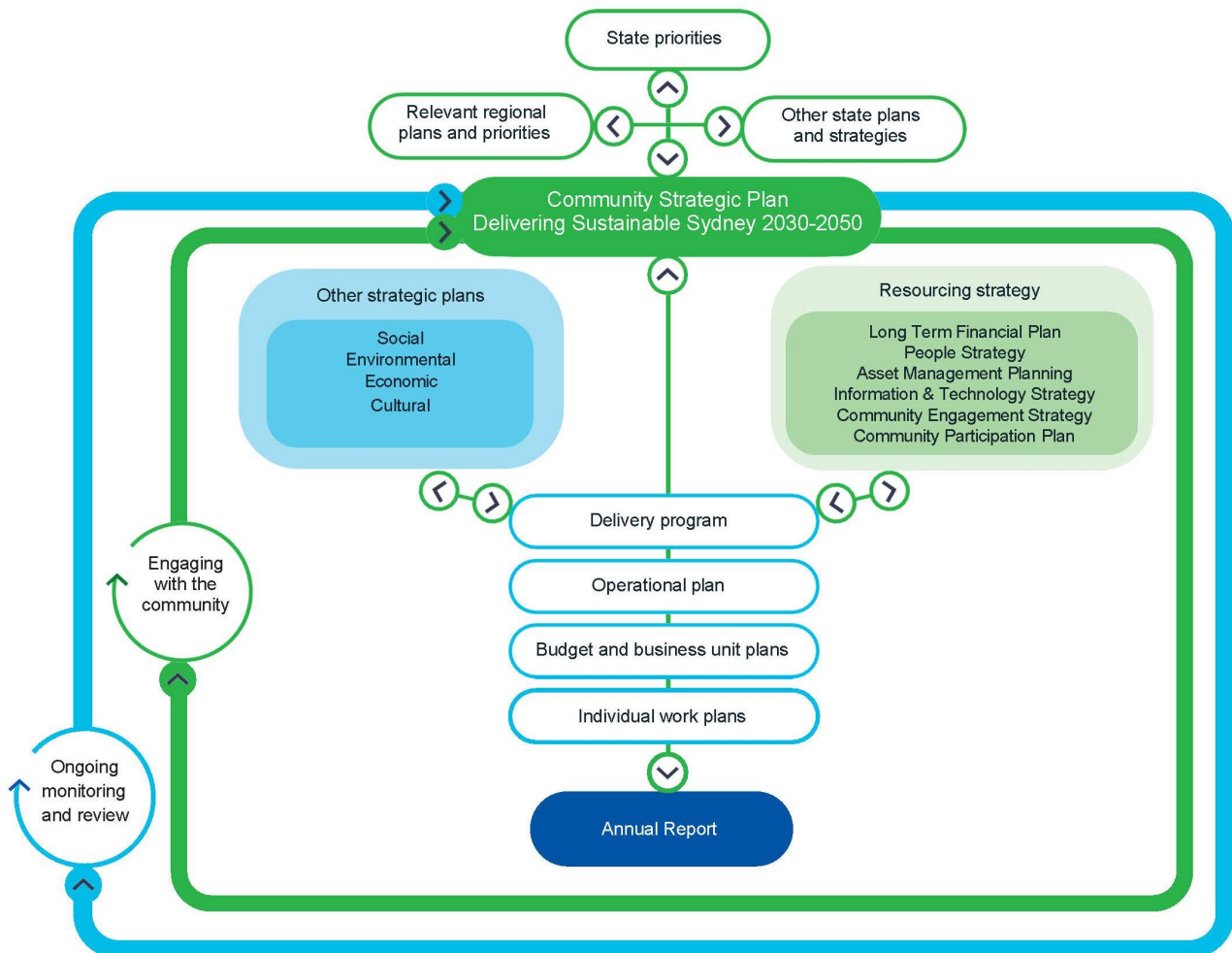


Figure 2. Integrated planning and reporting framework diagram adapted from the Office of Local Government

How the documents relate

The suite of integrated planning documents represents the City of Sydney's response to the statutory framework for planning and reporting.

The **Community Strategic Plan Delivering Sustainable Sydney 2030-2050** (the **community strategic plan**) is the highest level plan in the integrated planning and reporting framework. It was adopted by Council in 2022 and refreshed in 2025.

Our **community strategic plan** was developed with, and on behalf of, the communities we serve. It identifies the community's main priorities and aspirations and guides all our other strategies and plans which help us to achieve these. The community strategic plan is structured around 10 strategic directions. We update this plan every 4 years, in line with government requirements, and to adapt to changing circumstances and community aspirations.

The City's **delivery program 2025-29** (the delivery program) acts as the link between the long term community strategic plan and the annual operational plan and it identifies the actions we will take that support the community strategic plan outcomes. The delivery program structure reflects the community strategic plan with activities aligned with the 10 strategic directions.

The delivery program also identifies priority projects and programs with measures and targets that contribute to the outcomes under each strategic direction in the community strategic plan.

Our **operational plan** (this plan) is an annual plan with more details of individual activities. It sets out the specific projects, programs and activities to be delivered in the year ahead and is aligned with our delivery program. It also includes the City's revenue policy for rates and annual charges, the fees and charges schedule, and other relevant budgetary information.

The IP&R framework includes a reporting process to communicate how we are progressing to the council and the community.

Resourcing the plan

To support the community's objectives expressed in the community strategic plan a long-term resourcing strategy is required as part of the Integrated Planning and Reporting Framework.

The resourcing strategy ensures the City of Sydney has adequate resources to achieve the planned outcomes for which it is responsible, while maintaining the long-term sustainability of the organisation.

The resourcing strategy spans a period of 10 years and has 5 components:

1. Long term financial plan

The Long Term Financial Plan is a 10 year plan that identifies current and future financial capacity to act on the aspirations of the community strategic plan, including providing high quality services, facilities and infrastructure to the community.

2. People (workforce) strategy

The People Strategy outlines the key issues impacting the City's workforce and seeks to guide people related decision making, priorities and investment to support the outcomes in the community strategic plan.

3. Asset management planning

The key objective of asset management planning is to provide the required level of service for the community in accordance with the community strategic plan, and in the most cost-effective manner. Together, the Asset Management Policy, Asset Management Strategy and Community Asset Management Plan ensure appropriate standards for maintenance and renewal of key assets, detailing status and resource requirements.

4. Information and technology strategy

This plan sets the information and technology direction and priorities that are aligned with the community strategic plan, community needs and government information and data policies. The plan guides information and technology related decision making, priorities and investment.

5. Community engagement strategy and community participation plan

The community engagement strategy sets out a framework for how we consult diverse communities and collaborate, involve and empower communities to take part in shaping the future of our city.

The City of Sydney's community participation plan is included in the community engagement strategy document to make it easier for community members to understand. Our community participation plan includes information on strategic planning, development assessments and how to engage with us on land use planning matters. It can also read as a stand-alone plan that responds to the requirements of the Environmental Planning and Assessment Act.

The resourcing strategy should be read in conjunction with this delivery program and the operational plan to identify the resourcing needs for our activities.

Monitoring and review

The City's key plans are prepared and updated periodically and are subject to a review following the election of each new Council. The review process includes extensive engagement and input from all business units at the City and feedback from the community from submissions and other engagement activities, as well as consideration of planning priorities of other levels of government and agencies.

Progress towards our Community Strategic Plan Delivering Sustainable Sydney 2030-2050 strategic goals is monitored through regular reporting to Council. We conduct half yearly, annual and whole of each council term progress reporting, and quarterly and annual financial reporting.

Additionally, Sustainable Sydney 2030-2050 Continuing the Vision and the community strategic plan contain 10 targets to measure progress.

Our organisation

The City of Sydney and all other councils in NSW operate within a legislative framework determined by the NSW Government. In addition, the City of Sydney is bound by the *City of Sydney Act (1988)*.

Councils exist to:

- provide a representative, informed and responsible decision-making body
- develop the local community and its resources in a socially just and environmentally responsible way
- ensure local public services and facilities respond effectively to community needs.

Roles and responsibilities

Our community strategic plan sets out community priorities and aspirations for the local area. It will take everyone working together to achieve the desired outcomes and our targets.

The City of Sydney has a critical role in delivering projects, programs and services that support the community strategic plan. We'll work with a range of partners across business, government, civil society and community organisations to reach our targets and achieve the desired outcomes. We'll enter formal partnerships, sponsorships, agreements and memorandums of understanding as needed, and we may set up less formal arrangements and collaborations at other times. Many other levels of government and organisations are responsible for delivering projects, programs and services that contribute to our outcomes and targets.

Reference and advisory groups will provide specialist advice to guide this work.

The City of Sydney's roles under the community strategic plan include:

Our role	What this means
Advocate	We act as an advocate on behalf of our communities, giving voice to their needs and aspirations. We call on other levels of government and business for policy and regulatory reform as well as changes to service provision for the benefit of the city and our communities.
Capacity builder	We work with communities and community organisations, building connections and strengthening their capacity to respond to their needs.
Communicator	We provide timely, accurate, inclusive and inspiring information to the people involved in our programs, projects and services, and we engage them in conversations about the work we're doing.
Convenor and facilitator	We bring together all the forces essential for the success of the city, including governments, civil society, businesses and academia to achieve outcomes with and for our communities.
Funder	We provide funding to support innovation, contribute to collaborative initiatives and provide support to communities and organisations.
Leader	We seek to understand the underlying values of our communities and their needs. We put in place policies and the financial and governance frameworks to ensure we act ethically as stewards of this city.
Networker	We engage in local, national and global networks to share and develop expertise in urban issues.
Planner	We use our professional expertise in city planning and program and service provision to carry out research and collaborate with communities and stakeholders to develop and evaluate ways to resolve identified issues.
Provider	We provide a range of infrastructure, facilities, programs and services for the benefit of the city and our communities.
Role model	We lead by example in how we run our organisation, manage our assets and engage our employees.
Thought leader	We commission and publish thought leadership and research on economic, social, environmental and cultural issues and develop solutions relevant to the city and our communities.

Functional responsibilities

- Provide for local services and manage facilities that benefit ratepayers, residents and visitors.
- Protect the environment and improve local amenity.
- Represent and promote the interests of ratepayers and residents.
- Attract and provide infrastructure for commerce, tourism and industry.
- Establish and support organisations and programs targeting the local community.
- Protect health and provide for the welfare, wellbeing and interests of the local community.
- Provide for development in the local area.
- Manage, improve and develop resources available to Council.



Image 4. Exterior of Town Hall House. Photo by Abril Felman / City of Sydney

City of Sydney service catalogue

The City has developed a service catalogue to enhance our overall management of services and functions. This is a high level representation of the services provided across the organisation.



Figure 3. City of Sydney service catalogue

Services and service reviews

The City is committed to improving the quality and levels of services to the community. The City will continue a program of service reviews across a number of services and functions. The program of service and functional reviews for 2025/26 includes procurement and contract management, and cyber security and information protection. It is expected that priorities will change over time and the review program may be required to alter accordingly during the year.

When community facing services are to be reviewed, a community engagement program will be developed to ensure the community's and other stakeholders' expectations are included.

Efficiency and effectiveness

In addition to service reviews, Council undertakes a number of programs that enhance financial management and governance of the City.

Our internal audit function provides an independent, objective assurance and consulting activity aimed at enhancing and protecting organisational value by systematically and independently evaluating and identifying performance improvements in business operations, risk management, internal controls and governance processes. This is undertaken through a strategic program of audits and reviews on behalf of the Audit Risk and Compliance Committee. This activity is in accordance with the City's Internal Audit Charter and is reported independently to the City's Audit Risk and Compliance Committee.

The City has also implemented an improvement model to guide improvement and change. We have adopted 6 improvement principles to guide us in improving our services.

Community and customer focused

Customers and the community are at the heart of what we do. Our customer-centric approach helps us design services to make it easy for customers to deal with us. To do this, we look at how we performed at each stage of our customers' interaction with us, their expectations and how we can improve the service.

Engaged, empowered and capable employees

Engaging our employees to identify improvement areas and to make change will enable more customer-focused and efficient services and processes. To do this, we must embrace new capabilities, mindsets and ways of thinking. This helps us be more creative and innovative and promote more agile ways of working.

Streamlined processes

Our processes must be easy to use, and each step in the process must add value to the customer and stakeholders. Processes should have clear ownership with defined roles and responsibilities for appropriate decision-making.

Data-driven

We use business intelligence to create data insights into our performance and to inform our decision-making. Data insights are critical to understand how we perform and how we can improve our efficiency.

Digitally enabled

Digital technology will transform our organisation and help us develop innovative ways to meet our community's needs. This means reshaping our services and how we work. New digital platforms will help automate many of our manual practices, improve data accuracy and enable real-time information. Online collaboration will help us work more effectively and efficiently. When employees have a digital mindset, we can identify more opportunities to be digitally enabled.

Financially sustainable

To be financially sustainable, the City of Sydney must think about value for money in how we deliver our services now and in the future. We must review our service levels and delivery models regularly to ensure we provide the right services to the right people for the right outcomes.

Organisational structure

The following chart shows the City's organisational structure and senior executive. The executive directors lead the provision of key services and delivery of programs and projects to achieve our communities' vision.



Figure 4. Diagram showing the City's organisational structure and senior executives

Governance

Our governance structure includes the systems, processes, policies, and practices designed to make decisions, provide services, and manage facilities efficiently and effectively.

At the core of the City of Sydney's operations is good governance, which helps build trust and confidence within the community by ensuring our actions align with their needs and expectations.

The senior management team is responsible for implementing, monitoring, and reviewing our governance framework, making sure that we fulfill our commitments and operate with ethical responsibility.



Figure 5. Diagram outlining elements of governance at the City

Code of conduct

The City of Sydney updated our Code of Conduct in October 2024. It is based on the Model Code of Conduct for Local Councils in NSW issued by the Office of Local Government. Staff undertake induction training and regular refresher code of conduct training to ensure their actions align with our ethical standards and organisational values.

Fraud and corruption prevention

The City of Sydney has a Fraud and Corruption Control Plan which underpins the City's commitment to fraud and corruption control and contains the actions we will take to prevent, detect and respond to fraud and corruption. Complaints of corrupt conduct against council staff or councillors can be made via the reporting form on our website.

Complaints about staff members are investigated by the Legal and Governance Division. Complaints about councillors and the Chief Executive Officer are referred in accordance with the provisions of the Code of Conduct. Complaints can also be made directly to the Independent Commission Against Corruption.

Risk management

The City of Sydney has embedded risk management principles and capabilities across the organisation to ensure effective decision making and good governance. Our risk management structures include:

- Corporate Risk Management system and framework based on international standards
- Compliance Management Framework based on international standards
- Audit Risk and Compliance Committee
- Emergency Management Committee
- Business Continuity Plans
- Internal Audit Program
- Workplace Health and Safety Management System.

Council adopted a Risk Appetite Statement on 28 October 2024 and this is a central part of the City's risk management framework. It describes the amount of risk the Council is willing to accept in pursuit of its goals and as such, is designed to guide actions and decision-making across the organisation.

City of Sydney risk appetite

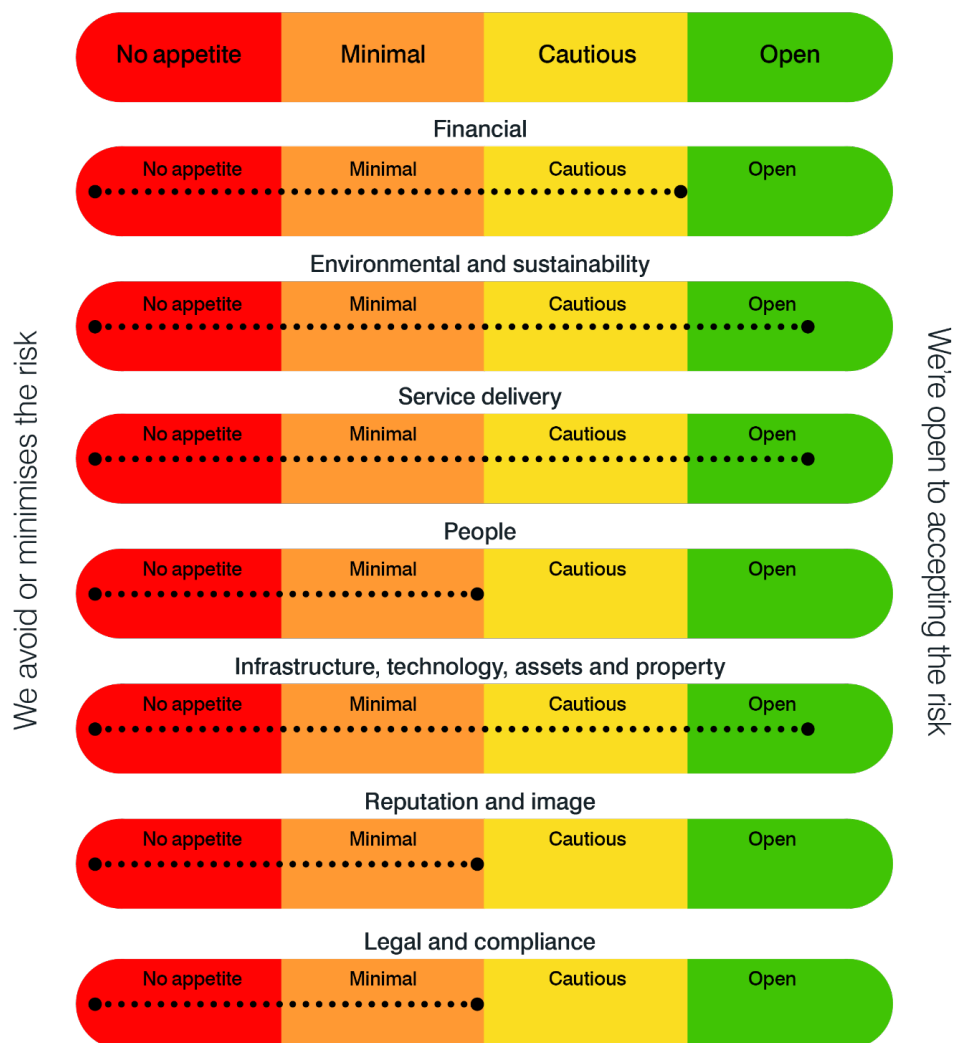


Figure 6. City of Sydney risk appetite summary table

Audit, risk and compliance committee

The Audit Risk and Compliance Committee plays an important role in the City's governance framework. It provides council with independent oversight and monitoring of the City's audit, compliance and risk processes and its other internal control activities.

The primary objectives of the committee are to ensure the integrity of the internal audit function and to assist the council in discharging its responsibilities relating to:

- financial reporting practices
- business ethics, policies and practices
- accounting policies
- risk management and internal controls
- fraud and corruption prevention
- compliance with laws, regulations, standards and best practice guidelines.

The Audit, Risk and Compliance Committee Charter sets out the committee's roles and responsibilities and its oversight of the internal and external audit functions, including any statutory duties. The committee currently has 5 independent members, one of whom acts as chair, as well as one councillor non-voting member. The Charter was reviewed and updated in 2024/25 to align with the NSW Office of Local Government's new Guidelines for Risk Management and Internal Audit for Local Government in NSW.

External audit

External auditing services are provided by the NSW Audit Office. The external auditor provides independent audit opinions on both the general and special purpose financial reports of council, audits statutory returns relating to a number of council activities (including the ratings return, domestic waste return, and parking enforcement gain share), reports to the Council and the Minister of the conduct of the audit, issues a management letter detailing any matters that arise during the course of the audit and, provides any supplementary reports where required by the Office of Local Government. The external auditor also contributes to council's Audit, Risk and Compliance Committee meetings.

Internal audit

Internal audit is an independent, objective assurance and consulting activity. The purpose of internal audit is to enhance and protect organisational value by systematically and independently evaluating and identifying performance improvements in business operations, risk management, internal controls and governance processes. This is undertaken through a strategic program of audits and reviews on behalf of the Audit Risk and Compliance Committee. This activity is in accordance with the City's Internal Audit Charter and is reported independently to the City's Audit Risk and Compliance Committee.

Accountability and Transparency

The City of Sydney takes seriously its responsibility to be open and accountable to the community and complies with the intent and requirements of all relevant legislation. In particular, we make as much information as possible available to the community. We proactively publish information on our website, we respond to requests for information in accordance with the *Government Information (Public Access) Act (2009)* and we provide a reading room in Town Hall House for the inspection of hard copy documents. At the same time, we respect people's privacy by not releasing personal information where inappropriate.

Procurement and external contracts

The City's procurement processes meet the highest standards of probity and integrity. Our objective in entering into contracts is to obtain goods and services to perform our functions, while achieving value for money, using public funds wisely, and complying with legislative and public interest requirements. Rigorous and open tender processes are undertaken for most contracts over \$250,000. All other contracts follow best practice and are selected on a value for money basis.

Safety in the Sydney local area

The City is committed to the health, safety and welfare of its employees, residents and visitors. The City has a broad range of roles and responsibilities in relation to ensuring safety is prioritised across the local government area. This includes ensuring safety is a priority consideration in relation to the design and maintenance of public areas, when conducting events, in undertaking compliance and enforcement activities and when providing services to members of the community.

There is a broad range of legislation in relation to public safety which the City complies with, or which the City has a role in enforcing or which regulates the activities of others in our local government area including the following NSW acts and related regulations, guidelines and standards:

State legislation

- *Anti-Discrimination Act 1977*
- *Boarding Houses Act 2012*
- *Building and Development Certifiers Act 2018*
- *Building Products (Safety) Act 2017*
- *Children's Guardian Act 2019*
- *Child Protection (Working With Children) Act 2012*
- *Children (Education and Care Services National Law Application) Act 2010*
- *Children (Education and Care Services) National Law (NSW) No 104a of 2010*
- *Children and Young Persons (Care and Protection) Act 1998*
- *Civil Liability Act 2002*
- *Companion Animals Act 1998*
- *Contaminated Lands Management Act 1997*
- *Crown Land Management Act 2016*
- *Design and Building Practitioners Act 2020*
- *Disability Inclusion Act 2014*
- *Electronic Transactions Act 2000*
- *Environmental Planning and Assessment Act 1979*
- *Fair Trading Act 1987*
- *Food Act 2003*
- *Government Information (Public Access) Act 2009*
- *Graffiti Control Act 2008*
- *Heavy Vehicle (Adoption of National Law) Act 2013*
- *Heavy Vehicle National Law (NSW) No. 42a of 2013*
- *Health Records and Information Privacy Act 2002*
- *Heritage Act 1977*
- *Public Spaces (Unattended Property) Act 2021*
- *Inclosed Lands Protection Act 1901*
- *Industrial Relations Act 1996*
- *Library Act 1939*
- *Liquor Act 2007*
- *Local Government Act 1993*
- *Local Government Amendment Act 2019*
- *Local Government Amendment (Governance and Planning) Act 2016*
- *Major Events Act 2009*
- *Modern Slavery Act 2018*
- *Privacy and Personal Information Protection Act 1998*
- *Protection of the Environment Operations Act 1997*

- *Protection of the Environment Legislation Miscellaneous Amendments Act 2017*
- *Public Health Act 2010*
- *Public Interest Disclosures Act 2022*
- *Residential Apartment Buildings (Compliance and Enforcement Powers) Act 2020*
- *Residential Tenancies Act 2010*
- *Restricted Premises Act 1943*
- *Retail Leases Act 1994*
- *Roads Act 1993*
- *Smoke-free Environment Act 2000*
- *State Emergency and Rescue Management Act 1989*
- *Strata Schemes Development Act 2015*
- *Surveillance Devices Act 2007*
- *Surveying and Spatial Information Act 2002*
- *Swimming Pools Act 1992*
- *Sydney Public Reserves (Public Safety) Act 2017*
- *Transport Administration Act 1988*
- *Trees (Disputes Between Neighbours) Act 2006*
- *Work Health and Safety Act 2011*
- *Workers Compensation Act 1987*
- *Workplace Injury Management and Workers Compensation Act 1998*
- *Workplace Surveillance Act 2005*

Federal legislation

- *Age Discrimination Act 2004*
- *Competition and Consumer Act 2010*
- *Copyright Act 1968*
- *Disability Discrimination Act 1992*
- *Racial Discrimination Act 1975*
- *Sex Discrimination Act 1984*
- *Trade Marks Act 1995*

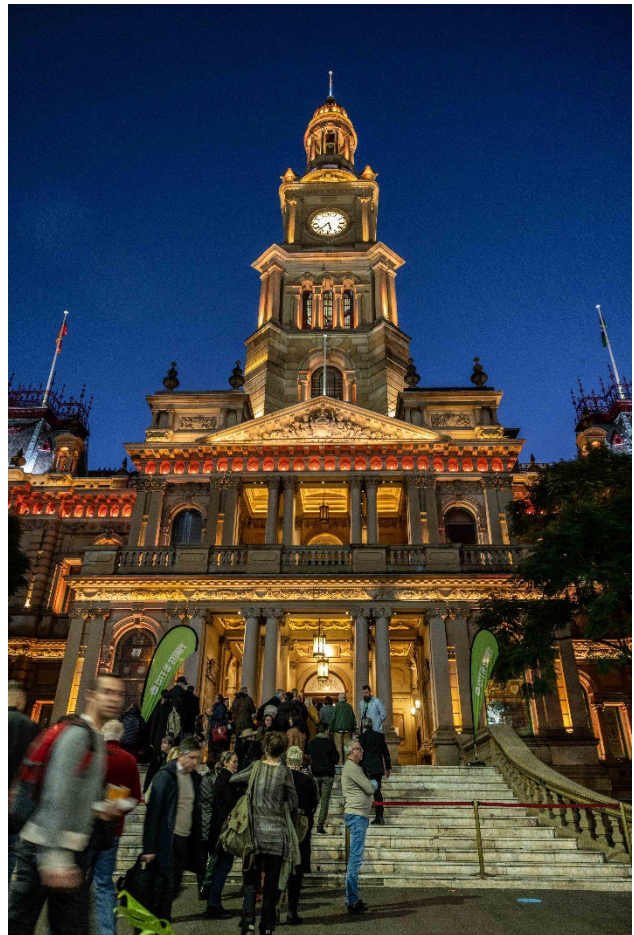


Image 5. External of Sydney Town Hall. Photo by Katherine Griffiths / City of Sydney

3. Strategies, objectives and actions

Our Community Strategic Plan Delivering Sustainable Sydney 2030-2050 sets directions for our city that respond to our communities' vision for a more sustainable future. The plan positions our city as a regional leader for just and sustainable growth, creativity and innovation and it sets clear directions to help tackle the climate emergency. It builds on the sustained conversations with local communities that began in 2006/07.

In developing the community strategic plan, we gathered the perspectives of people with an interest in the city and its future – workers, visitors, business owners and residents, including younger people, through a comprehensive engagement program that began in 2018.

We have continued to monitor community concerns, ideas and aspirations throughout and since the pandemic to see if, or how, perspectives might have changed. We have also taken stock of the impact the pandemic and recent economic conditions have had on our communities.

It includes an urgent imperative to address the climate emergency and adapt to our changing climate. It recognises the economic benefits for our city in transitioning to a decarbonised future. It also addresses rising inequalities and aims to build resilience in our communities, networks and city infrastructure.

We will continue to engage with the community using the principles outlined in our Community Engagement Strategy and Community Participation Plan to ensure that changing and emerging priorities are identified. Decisions will continue to be based on the principles in our plan, community engagement outcomes, and in alignment with the NSW and Federal Governments' recovery efforts and directives.

Six guiding principles

These guiding principles, based on values expressed by our communities, will be used by the City of Sydney in its decision making.

We're accountable to the voices and elevate the knowledge and cultures of Aboriginal and Torres Strait Islander peoples

The city strives to reflect the needs and aspirations of Sydney's Aboriginal and Torres Strait Islander peoples and recognise their rights.

We'll work to authentically strengthen relationships with Aboriginal and Torres Strait Islander peoples and help build self-determining communities.

We respond to the climate emergency

We respond to the climate emergency by taking bold steps to reduce the city's environmental footprint and ensure we're prepared for the transition to a circular and zero carbon economy.

We plan for the sustainable growth of the city. We step lightly on the planet and support biodiversity and nature in the city.

We promote transformative change in energy generation, resource consumption, water use, transport and climate adaptation. We encourage it to be done in a way that's equitable and inclusive, with no one left behind or bearing an unfair burden because of long-term structural change to jobs and industries.

Our strategies promote climate resilience, and mitigation and adaptation. This includes emissions reduction, renewable energy and helping the community prepare for climate change. Our strategies also promote equity by ensuring communities who are impacted more by climate change are provided with the resources and opportunities to adapt to the changing climate.

We build the resilience of our society and economy

Sydney is a place where partnerships between government, business and communities strengthen the city.

We build resilience in our economy, communities, systems and infrastructure to respond, recover and adapt to shock events and chronic stresses. These include our energy and transport systems failing to cope with extreme weather or other events, and a lack of affordable housing and poorly constructed buildings that fail to meet current safety, quality or sustainability standards.

Among other stresses, our health services are under pressure and some vulnerable communities may be isolated or experience increasing inequity.

Our communities are engaged in the governance of their city

Sydney is a democratic city where people of all ages can influence decisions. People are encouraged to be connected and effective community builders.

We lead through stewardship and collaboration

The City of Sydney will lead by facilitating social harmony and inclusion while also acting as a steward of the environment and the economy.

In our role as steward, we're required to understand what our communities value and the values we have in common, then act in line with those shared values.

As steward of this city, we'll ensure we embrace innovation and are prepared for change by responding and adapting.

Our communities are also impacted by decisions outside our boundaries. We'll seek to work collaboratively with partners, our neighbours and all levels of government for the benefit of current and future generations.

Our organisation is governed responsibly and sustainably

The City of Sydney has a responsibility to balance the needs and interests of current and future generations when it makes decisions.

We'll ensure the organisation has the financial capacity to serve our communities now and in the future.

Fairness and equity, including intergenerational equity, underpin all our choices. High ethical standards, transparency, accountability and the involvement of our communities are integral to the governance of the city.

Strategic context

Our community strategic plan is the City of Sydney's highest-level plan. It guides all our other strategies and plans. It takes a long-term view, identifying issues and opportunities to be addressed in the local area over the next 3 decades and it is supported by our integrated planning and reporting documents and our other plans and strategies.

Other strategic plans

Our future activities consider other City strategies and plans, such as the Local Strategic Planning Statement, and planning by other levels of government and agencies. Information on some of the key strategies and plans is given below.

Local strategic planning statement

Our Local Strategic Planning Statement sets out a 20 year land use vision, balancing the need for housing and economic activities with protecting and enhancing local character, heritage, public places and spaces. It links state and local strategic plans with our planning controls to guide development.

It sets 13 priorities and a series of actions to achieve the vision and guide future changes to our planning controls. It identifies housing and jobs targets and places for priority planning investigations. The actions include measures to align infrastructure with development, enhance the natural environment, improve the liveability of places and support the economic productivity of the local area.

Resilient Sydney

Resilient Sydney is a program for metropolitan Sydney in New South Wales, Australia, to build the capacity of individuals, communities, institutions, businesses and systems to survive, adapt and thrive in the face of chronic stresses and acute shocks.

Resilient Sydney is a regional collaboration of the 33 local governments of Greater Sydney, aligned to the global Resilient Cities Network. The Resilient Sydney Office is funded by local government and hosted by the City of Sydney.

Greater Sydney is one of the most diverse metropolitan cities in the world with a population of more than 5 million people from 200 vibrant cultures. Our global city is known for the beauty of its natural environment and outdoor lifestyle, but it is struggling to maintain liveability and equity during a time of growth and change. To become connected, inclusive and resilient is a challenge every organisation and community in metropolitan Sydney must address to create a place of opportunity and wellbeing for everyone.

Since the adoption of the second Resilient Sydney Strategy (2018) the communities of Greater Sydney have experienced a series of major shock events – pandemic, heatwaves, floods, bushfires and infrastructure and digital network failures. Communities are also facing city-wide stresses of rising housing unaffordability and cost-of-living pressures. Sydney councils are increasingly challenged by structural planning issues such as the long-term lack of waste management solutions and maintaining liveable places in the face of increased urban density.

To respond to this changing risk profile the development of the Resilient Sydney Strategy (2025–2030) was funded under the joint Australian Government – NSW Government disaster risk reduction partnership. All 33 Greater Sydney councils participated in the development of the renewed strategy for the period 2025-2030 which was launched in April 2025. The Strategy aligns with new state level resilience planning defined by the NSW Reconstruction Authority Act which includes the State Disaster Mitigation Plan 2024 and disaster adaption plan framework.

The community strategic plan and this operational plan have drawn from this regional strategy to set the direction for the City of Sydney's actions to build the resilience of our local area and its networks, infrastructure, assets and communities.

NSW government priorities

NSW government priorities, strategies and agency functions are outlined at www.nsw.gov.au. The City of Sydney endeavours to align its strategies with the priorities of the State and Commonwealth Governments where possible and critical to the functions of the city.

National agreement on Closing the Gap

The Council of Australian Governments' (COAG) National Indigenous Reform Agreement, known as Closing the Gap, started in 2008. In March 2019 a formal partnership agreement on Closing the Gap (the Partnership) was established between the commonwealth government, state and territory governments, the Coalition of Aboriginal and Torres Strait Islander Peak Organisations (the Coalition of Peaks) and the Australian Local Government Association.

The City of Sydney is committed to the National Agreement on Closing the Gap and taking an active role in achieving its 17 socio-economic outcomes and 4 priority reforms, including one NSW-specific priority reform¹.

1

[https://www.lgnsw.org.au/common/Uploaded%20files/Misc/Closing the Gap Factsheet for Local Councils.pdf](https://www.lgnsw.org.au/common/Uploaded%20files/Misc/Closing%20the%20Gap%20Factsheet%20for%20Local%20Councils.pdf)

The 5 priority reform areas are:

1. Formal partnerships and shared decision making
2. Building the community-controlled sector
3. Transforming government organisations
4. Shared access to data and information at a regional level
5. Employment, business growth and economic prosperity.

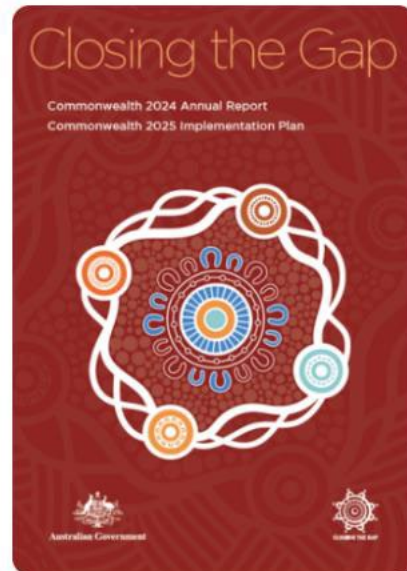
Priority reform areas are identified across relevant outcomes within our 10 strategic directions. The aim is to ensure our organisation:

- is culturally safe and responsive
- improves access to locally relevant data for Aboriginal and Torres Strait Islander people
- strengthens pathways to education and employment for Aboriginal and Torres Strait Islander people
- builds the local community-controlled sector
- empowers Aboriginal and Torres Strait Islander people to share decision-making authority with governments.

As the level of government closest to the community, local government plays an essential role in supporting and helping to steer the development of policies and programs in partnership with local Aboriginal and Torres Strait Islander peoples that address these priorities at the local and regional level.

More information on the Closing the Gap partnership is here:

<https://www.closingthegap.gov.au/>



The communities' vision for the future

Our communities support our green, global and connected city. This is what that means.

Green

We support a sustainable future where everyone does their part to lessen their impact to the planet by reducing carbon emissions and regenerating the environment around them.

It means citizens responsibly reduce their environmental footprint by cutting what they consume, minimising waste and sharing resources.

Business and institutions take the lead in research, investment and innovation to remove carbon and transform our economy.

A regenerative circular economy will be driven by new design and manufacturing techniques with producers taking responsibility for the life cycle of their products.

The city is naturally cooled by trees and greenery, helping support wellbeing and improving amenity.

Our collective voices and actions influence others, locally and globally.

The city and its communities adapt to be resilient to the impacts of the changing climate.

The city is planned so that housing, transport, facilities, infrastructure and open space allow people to be close to their jobs and what they need for daily life.

Global

We support our city being a leader in our region for just and sustainable growth, creativity and innovation. It has a thriving 24-hour economy and opportunities for all.

It means the real history of our country is acknowledged and truth-telling elevated to enable us to go forward together with Aboriginal and Torres Strait Islander peoples in a true spirit of reconciliation.

Everyone in the city has an opportunity to participate in its economic, social and cultural life and reach their full potential.

Our global orientation and connections keep the city at the forefront of sustainable investment, jobs and businesses. The city is an international gateway and leading destination for talent, business and leisure visitors.

We all work collaboratively to enhance Sydney's reputation as a welcoming, diverse, inclusive and safe city that works to restore its natural environment and ecosystems.

Investment and support for creativity and innovation leads to strong economic growth.

New business models diversify our economy and business takes the lead in transforming to a zero-carbon economy.

Sustained investment in infrastructure, icons, amenities and public space supports the city's thriving cultural life. Curiosity and experimentation are encouraged. Leadership, bold ideas and new talent are rewarded.

Smart, resilient infrastructure supports business investment and services our communities.

Business, government and communities are part of global networks and are active participants in global knowledge exchange.

Connected

Social, business, cultural and physical connections in the city allow us to reach our full potential, and adapt to changes and withstand adversity. It means people look out for one another and feel safe.

Community cohesion is stronger because of our efforts to learn from, understand and connect with one another.

Communities, particularly children and young people are engaged, use their voices and actively participate in governance and decision-making processes.

People and organisations within the city are prepared for and able to recover from most situations.

Our city celebrates and strengthens its diverse, multicultural communities and everyone feels welcome here.

Our lives are enhanced as our diverse communities contribute to the richness of the city's culture, where we record and share our stories, our history and our local creative achievements.

The city's distinctive local neighbourhoods provide strong focal points for community life, enriching experiences, recreation and simply coming together – all essential for health and wellbeing.

We can walk and ride around our city and enjoy good public transport connections to the rest of metropolitan Sydney.

People feel connected to their city and to one another. These connections create the capacity to adapt to change and withstand adversity.

The City of Sydney continues its commitment to lead change through partnership and collaboration with government, the private sector and our communities.



Image 6. Sydney Streets event in Pyrmont. Photo by Katherine Griffiths / City of Sydney

Ten Strategic Directions

The Community Strategic Plan Delivering Sustainable Sydney 2030-2050 is structured around 10 strategic directions. Our strategic directions are the focus of the City's delivery program and for the purposes of section 404 of the *Local Government Act (1993)* describe our principal activities.

Each strategic direction sets out the high level outcomes, with objectives, projects, programs, strategies and services identifying what we are doing to achieve the outcomes. Delivery measures, including performance indicators are used to measure our progress towards the outcomes.

Strategic Direction 1 **Responsible governance and stewardship**

Our city's leaders continue to evolve to provide good governance and leadership for us.

Strategic Direction 2 **A leading environmental performer**

The city is part of a decarbonised world. Our communities live in a city that is regenerative and makes a positive contribution to the planet, to society and to individual lives. We're innovative leaders in climate change mitigation and adaptation.

Strategic Direction 3 **Public places for all**

The city has more places for people who live, work, invest and visit here. The history of the city and connections to Aboriginal and Torres Strait Islander peoples is evident in our public spaces. The city centre is an inviting and lively place, clean and safe, day and night, and with creativity and public art at its heart. Our local main streets are thriving hubs with their own distinctive character.

Strategic Direction 4 **Design excellence and sustainable development**

The city continues to grow sustainably and with good design. Communities are inclusive, socially connected, healthy and live in walkable well-serviced neighbourhoods supported by public transport. Places support economic activity and innovation. The impact of our changing climate is factored into the policies that influence development in the city.

Strategic Direction 5 **A city for walking, cycling and public transport**

The city is greener and calmer, with more space for people on the streets – including footpaths and cycleways. More people choose to walk, ride and use public transport. All vehicles in the city are zero emissions.

Strategic Direction 6 **An equitable and inclusive city**

Everyone feels welcome and can afford to live here if they choose. Everyone can participate, prosper and reach their full potential in a city that is fair and just.

Strategic Direction 7 **Resilient and diverse communities**

The city and its public places and infrastructure can withstand impacts from a changing climate and emergency situations and support long term health and wellbeing. We work with communities, businesses, and other organisations to strengthen connections and networks, and the city is prepared and able to recover from most situations.

Strategic Direction 8 **A thriving cultural life**

We are proud of the city. We're all able to participate in, contribute to, and benefit from the city's cultural life.

Strategic Direction 9 A transformed and innovative economy

The city maintains its position locally, nationally and internationally as a destination for business, investment and talent. Innovation is central to the economy resulting in transformation across all industries. Wealth and benefits are shared equitably.

Strategic Direction 10 Housing for all

This is a city where everyone has a home. Social, affordable and supported housing is available for people who need it. High-quality housing is available for everyone.

How to read this document

Community strategic
plan strategic direction

Community strategic
plan objective

Strategic direction 1: Responsible governance and stewardship

Our city's leaders continue to evolve to provide good governance and leadership for us.

Objective 1.1 The City of Sydney and other civic leaders provide effective governance and leadership

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
1.1.1 (1)	Optimise governance, risk and audit frameworks	Implement systems and practices to embed a strong risk management and corporate compliance culture at the City	Legal and Governance

Short description of
delivery program
action area

Operational plan project
or program to be worked
on in 2025/26

Area/s of organisation
primarily responsible for
delivering this action

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Optimise governance, risk and audit frameworks	Public interest disclosures received	No	-	Legal and Governance

Short description of
delivery program
action area

Description
of measure

Unit of
measure

Description of target
/ trend type

Area/s of organisation
primarily responsible for
reporting this data

Number in column	The measure has a numerical target against which performance is monitored
↘	A downward trend is desirable for the measure
↗	An upward trend is desirable for the measure
-	The measure is an indicator only

Strategic direction 1: Responsible governance and stewardship

Our city's leaders continue to evolve to provide good governance and leadership for us.

Objective 1.1 The City of Sydney and other civic leaders provide effective governance and leadership

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
1.1.1 (1)	Optimise governance, risk and audit frameworks	Implement systems and practices to embed a strong risk management and corporate compliance culture at the City	Legal and Governance
1.1.1 (2)	Optimise governance, risk and audit frameworks	Improve the health, safety and wellbeing of our workers through the implementation of the safety management system and a mentally healthy workplace plan	People, Performance and Technology
1.1.1 (3)	Optimise governance, risk and audit frameworks	Deliver governance programs to support compliant, ethical and transparent decision making and community confidence in the City	Legal and Governance
1.1.1 (4)	Optimise governance, risk and audit frameworks	Implement a risk based and comprehensive annual internal audit plan	Legal and Governance
1.1.1 (5)	Optimise governance, risk and audit frameworks	Deliver completed annual financial statements without qualification by the Audit Office of NSW	Finance and Procurement
1.1.1 (6)	Optimise governance, risk and audit frameworks	Ensure Council electoral processes are well managed and meet legislative requirements	Legal and Governance / Office of the CEO / Finance and Procurement
1.1.2	Foster leadership capabilities	Ensure Councillors have access to relevant information, development and assistance to enable them to fulfil their obligations to lead, govern and serve the community	Office of the Chief Executive
1.1.3	Provide high quality internal legal advice and representation	Provide legal services and support to the organisation, optimising outcomes for the City	Legal and Governance

Objective 1.2 The City of Sydney has the capacity, capability, information, data and systems to serve the community into the future

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
1.2.1 (1)	Implement continuous improvement programs	Identify and implement business and service improvements to optimise the efficiency and effectiveness of key services	People, Performance and Technology
1.2.1 (2)	Implement continuous improvement programs	Refine and revise asset management policy, strategy and long term asset management plans for critical infrastructure assets, including resilience and maturity assessment recommendations	City Services
1.2.1 (3)	Implement continuous improvement programs	Improve information and data management with a focus on privacy, security, ethics, quality, and sharing	People, Performance and Technology
1.2.2 (1)	Develop responsive digital services	Develop responsive digital services that are easy for our community to access and use	People, Performance and Technology
1.2.2 (2)	Develop responsive digital services	Develop and maintain the City's IT systems and infrastructure to support service delivery and business continuity	People, Performance and Technology
1.2.3 (1)	Provide access to City of Sydney information and data	Provide and promote public access to City information and data to meet the spirit and requirements of the Government Information (Public Access) Act	People, Performance and Technology
1.2.3 (2)	Provide access to City of Sydney information and data	Proactively publish to the City's Data Hub and Archives & History Resource Catalogue to inform, educate and improve services to the community, including Aboriginal and Torres Strait Islander communities	People, Performance and Technology
1.2.4	Provide business and spatial intelligence	Deliver business and spatial intelligence for better planning, operations, and decision making	People, Performance and Technology
1.2.5 (1)	Strengthen workforce capability, diversity and inclusion	Implement the City's People Strategy to strengthen the workforce's capacity to deliver the outcomes in the community strategic plan	People, Performance and Technology

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
1.2.5 (2)	Strengthen workforce capability, diversity and inclusion	Implement actions in the City's EEO, Diversity and Inclusion Action Plan	People, Performance and Technology

Objective 1.3 The City of Sydney is financially sustainable over the long-term

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
1.3.1 (1)	Maintain financial sustainability	Undertake detailed costing reviews of core services, business cases and opportunities to ensure value for money outcomes, and appropriate equitable fees and charges	Finance and Procurement
1.3.1 (2)	Maintain financial sustainability	Develop, monitor and report against the City's long term financial plan to ensure and demonstrate council's financial sustainability, and intergenerational equity	Finance and Procurement
1.3.2	Integrate planning and reporting	Deliver and enhance the Integrated Planning and Reporting and business planning framework to improve integrated long-term planning and sustainability	Finance and Procurement
1.3.3	Advocate for equitable contributions from ratepayers	Collaborate with the NSW Government to achieve positive rating legislative reforms	Finance and Procurement
1.3.4	Optimise investment property returns	Manage the City of Sydney's investment property portfolio to optimise revenue opportunities	Chief Operations Office
1.3.5	Ensure best practice procurement	Ensure best practice procurement and contract management focused on value for money, optimised risk allocation and improved sustainability	Finance and Procurement

Objective 1.4 The City of Sydney is an active contributor to the governance of metropolitan Sydney

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
1.4.1	Advocate for policy reform and integration	Research, assess and make submissions on intergovernmental policy issues to the NSW Government and the Federal Government where appropriate	Office of the Chief Executive

Objective 1.5 The transformation of the city is enabled by successful partnerships and collaboration

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
1.5.1 (1)	Continue to develop international, national, regional and local partnerships	Strengthen domestic partnerships through collaboration, consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community	Office of the Chief Executive
1.5.1 (2)	Continue to develop international, national, regional and local partnerships	Utilise international partnerships to facilitate knowledge exchange and ensure the City and the community benefit from the best and most current knowledge and processes, including C40, World Cities Cultural Forum and Resilient Cities Network	Strategic Development and Engagement

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Optimise governance, risk and audit frameworks	Public interest disclosures received	No	-	Legal and Governance
Optimise governance, risk and audit frameworks	Data breaches reported to the Mandatory Notification of a Data Breach Scheme.	No	—	Legal and Governance
Optimise governance, risk and audit frameworks	Lost time injuries	No	↘	People, Performance and Technology
Foster leadership capabilities	Complaints upheld regarding breaches of the code of conduct by City Councillors	No	-	Legal and Governance
Foster leadership capabilities	Complaints upheld regarding fraud or corruption by City staff	No	-	Legal and Governance
Develop responsive digital services	Communication received from the community via digital channels	%	↗	People, Performance and Technology
Develop responsive digital services	Average time to answer phone calls from the community	Seconds	90	People, Performance and Technology

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Develop responsive digital services	Community service requests received	No	-	People, Performance and Technology
Develop responsive digital services	Community service requests from all channels actioned within agreed service standards	%	85	People, Performance and Technology
Provide access to City of Sydney information and data	GIPAA formal access applications received	No	-	People, Performance and Technology
Provide access to City of Sydney information and data	GIPAA informal access applications received	No	-	People, Performance and Technology
Strengthen workforce capability, diversity and inclusion	Approved full time equivalent establishment positions	No	-	People, Performance and Technology
Strengthen workforce capability, diversity and inclusion	Vacancy rate	%	-	People, Performance and Technology
Maintain financial sustainability	Operating performance ratio (excluding non-recurrent income and expense items)	%	>0.00%	Finance and Procurement
Maintain financial sustainability	Own source revenue ratio	%	>60%	Finance and Procurement
Maintain financial sustainability	Building and infrastructure asset renewal ratio (alternate to industry standard)	%	>100%	Finance and Procurement

Strategic direction 2: A leading environmental performer

The city is part of a decarbonised world. Our communities live in a city that is regenerative and makes a positive contribution to the planet, to society and to individual lives. We're innovative leaders in climate change mitigation and adaptation.

Objective 2.1 The city reaches net zero emissions by 2035 with embodied carbon significantly reduced

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
2.1.1 (1)	Undertake initiatives to achieve net zero emissions for City assets and operations	Transition the passenger and light commercial fleet to zero emissions by 2030 and by 2035 for the heavy vehicle fleet	City Services
2.1.1 (2)	Undertake initiatives to achieve net zero emissions for City assets and operations	Reduce energy use in public lighting through renewal with highly efficient LED lights managed by smart controls	City Services
2.1.1 (3)	Undertake initiatives to achieve net zero emissions for City assets and operations	Implement electrification and energy efficiency improvements to reduce energy use in City buildings, including replacement of gas cooking equipment, gas domestic hot water systems and gas heating boilers	Chief Operations Office
2.1.1 (4)	Undertake initiatives to achieve net zero emissions for City assets and operations	Create, and then implement, a plan to reduce embodied carbon in our forward planned assets	Strategic Development and Engagement
2.1.2	Undertake initiatives to drive net zero emissions for buildings in the City of Sydney local area	Actively participate in industry groups committed to creating a market for low embodied carbon steel, concrete and aluminium	Strategic Development and Engagement
2.1.3 (1)	Support transition to zero emissions transport	Advocate to the Federal and NSW Governments on key transport emissions reduction (carbon emissions and local air quality) improvement opportunities	Strategic Development and Engagement
2.1.3 (2)	Support transition to zero emissions transport	Support more people walking, riding bicycles and catching zero emissions public transport	Chief Operations Office
2.1.3 (3)	Support transition to zero emissions transport	Advocate to the NSW Government for zero emissions buses	Chief Operations Office

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
2.1.3 (4)	Support transition to zero emissions transport	Advocate and work with key stakeholders to assist the transition to zero emission transport fleets	Chief Operations Office

Objective 2.2 Greening has increased to create a cool, calm and resilient city

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
2.2.1	Improve urban greening and canopy cover	Deliver tree planting programs to maximise urban canopy, reduce urban heat and improve community health and wellbeing	City Services
2.2.2	Improve habitat potential and biodiversity	Expand, improve and protect bush regeneration areas and habitat for native fauna in the City's parks and open spaces	City Services
2.2.3	Support participation in community greening	Support and promote the development of community gardens, footpath gardening, laneway greening, and sites maintained and managed by community groups	City Services

Objective 2.3 Water is managed to support a resilient, sustainable and liveable city

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
2.3.1 (1)	Minimise potable water use in the City's operation	Operate, maintain and enhance alternative water sources in our parks and ensure efficient irrigation, using non-potable water sources where possible	City Services
2.3.1 (2)	Minimise potable water use in the City's operation	Minimise potable water use in the City's operation through efficiency initiatives including water audits and utilising the leak detection framework	Chief Operations Office
2.3.2	Collaborate to support a water sensitive city	Implement extension of Green Square recycled water reticulation network	Chief Operations Office
2.3.3	Improve stormwater quality	Implement and renew pollution control devices and other stormwater systems to reduce stormwater pollution discharged to waterways	City Services

Objective 2.4 A circular economy approach is embedded in products, services and systems

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
2.4.1 (1)	Reduce waste from City operations	Investigate and implement systems and innovations that increase reuse, recycling and recovery outcomes in our properties, events and operations	Chief Operations Office
2.4.1 (2)	Reduce waste from City operations	Engage with contracted service providers and other relevant stakeholders to improve data quality and reporting of strip out, properties waste and construction and demolition waste from City assets	Chief Operations Office
2.4.2	Apply sustainable procurement practices	Develop sustainable procurement approaches to be incorporated into our procurement planning and processes in relation to targeted categories	Finance and Procurement
2.4.3	Explore ways to establish a strong circular economy	Collaborate with government and industry to reduce waste and promote circular solutions through our sustainability partnerships	City Services
2.4.4	Advocate for funding and regulation for circular economy policies	Provide timely responses to relevant public consultations, participate in state and federal led engagement opportunities, and support regional groups in progressing agreed advocacy positions that promote and embed circular economy outcomes in our area	City Services
2.4.5 (1)	Promote and support actions to reduce waste sent to landfill by residents	Engage with and encourage the community to avoid, reduce and reuse waste	City Services
2.4.5 (2)	Promote and support actions to reduce waste sent to landfill by residents	Undertake planning for a food organics recycling service across the local area for residents	City Services
2.4.5 (3)	Promote and support actions to reduce waste sent to landfill by residents	Increase recycling and reuse opportunities for materials not accepted in kerbside recycling through innovative drop-off events and services for residents	City Services

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
2.4.6 (1)	Provide flexible cleansing and resource recovery services	Provide an efficient and effective domestic waste service that meets the needs of the community	City Services
2.4.6 (2)	Provide flexible cleansing and resource recovery services	Investigate options and solutions for tracking changes and growth in the use of our street litter bins and areas with recurring waste challenges	City Services

Objective 2.5 Our community has the capacity to understand climate risk, take action and collaborate for sustainable outcomes

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
2.5.1 (1)	Improve climate risk awareness	Create a framework that can be used to assess City services and assets for climate risk	Strategic Development and Engagement
2.5.1 (2)	Improve climate risk awareness	Embed consideration of climate change impacts on priority community groups into projects and programs	Strategic Development and Engagement
2.5.2 (1)	Deliver programs to improve environmental performance	Implement projects, programs and advocate to improve environmental performance in the commercial office sector	City Life
2.5.2 (2)	Deliver programs to improve environmental performance	Implement projects, programs and advocate to improve environmental performance in the accommodation and entertainment sector	City Life
2.5.2 (3)	Deliver programs to improve environmental performance	Implement projects, programs and advocate to improve environmental performance and resilience in the residential strata sector	City Life

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Undertake initiatives to achieve net zero emissions for City assets and operations	Total greenhouse gas emissions for the City of Sydney's operations	Tonnes CO2	↘	Chief Operations Office
Undertake initiatives to drive net zero emissions for buildings in the City of Sydney local area	City of Sydney local area greenhouse gas emissions (includes emissions from electricity, gas, refrigerants, transport and waste)	Tonnes CO2	Net zero by 2035 ↘	Strategic Development and Engagement
Undertake initiatives to drive net zero emissions for buildings in the City of Sydney local area	Reduction in City of Sydney local area greenhouse gas emissions (includes emissions from electricity, gas, refrigerants, transport and waste) 2006 baseline of 5,815,521 tCO2e	%	70% reduction by 2030	Strategic Development and Engagement
Undertake initiatives to drive net zero emissions for buildings in the City of Sydney local area	Environmental grants approved by the City of Sydney	\$ '000	-	City Life
Improve urban greening and canopy cover	New plants planted in City parks and street gardens	No	50,000	City Services
Improve urban greening and canopy cover	New and renewed public domain landscaping installed (nature strips, rain gardens, traffic treatments)	m2	9,000	City Services
Improve habitat potential and biodiversity	Area managed by the City of Sydney as native bush restoration	ha	13.5	City Services
Minimise potable water usage in the City's operation	Potable water use from the City of Sydney's operations 2006 baseline of 431,000 kL	kL	↘	Chief Operations Office

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Collaborate to support a water sensitive city	City of Sydney local area residential potable water use per person per day	Litres	204 litres by 2030	Strategic Development and Engagement
Collaborate to support a water sensitive city	Reduction in City of Sydney local area non-residential potable water use 2018/19 baseline of 2.32 litres/sqm/day	%	10% reduction by 2030	Strategic Development and Engagement
Reduce waste from City operations	Total waste collected from City of Sydney managed properties including aquatic centres	Tonnes	-	Chief Operations Office
Reduce waste from City operations	Source separated recycling of waste from City of Sydney managed properties including aquatic centres	%	60% by 2030	Chief Operations Office
Reduce waste from City operations	Resource recovery of waste from the City's parks, streets and public places	%	60% by 2030 70% by 2035	City Services
Promote and support actions to reduce waste sent to landfill by residents	City of Sydney local area residential waste collected	Tonnes	-	City Services
Promote and support actions to reduce waste sent to landfill by residents	City of Sydney local area residential waste collected per capita	Kg/Capita	↘	City Services
Promote and support actions to reduce waste sent to landfill by residents	Reduction in City of Sydney local area residential waste collected per capita 2023 baseline of 300.44 kg/capita	%	10% reduction by 2030 15% reduction by 2035	City Services
Promote and support actions to reduce waste sent to landfill by residents	Source separated recycling of City of Sydney local area residential waste	%	35% by 2030 40% by 2035	City Services

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Promote and support actions to reduce waste sent to landfill by residents	City of Sydney local area residential waste diversion rate	%	80% by 2030 90% by 2035	City Services
Provide flexible cleansing and resource recovery services	Garbage bins collected on time	%	-	City Services
Provide flexible cleansing and resource recovery services	Recycling bins collected on time	%	-	City Services
Provide flexible cleansing and resource recovery services	Garden organic bins collected on time	%	-	City Services
Provide flexible cleansing and resource recovery services	Bulky waste collected on time	%	-	City Services



Image 7. City of Sydney's first electric truck. Photo by Jennifer Leahy / City of Sydney

Strategic direction 3: Public places for all

The city has more places for people who live, work, invest and visit here. The history of the city and connections to Aboriginal and Torres Strait Islander peoples is evident in our public spaces. The city centre is an inviting and lively place, clean and safe, day and night, and with creativity and public art at its heart. Our local main streets are thriving hubs with their own distinctive character.

Objective 3.1 Aboriginal people's history and cultures, and truth-telling of this place, are evident in the public realm

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
3.1.1	Aboriginal and Torres Strait Islander people are influential in shaping the city	Develop a framework / strategy, in consultation with relevant stakeholders, to assist in planning the city to address and implement Connecting with Country principles	Chief Operations Office
3.1.2	Recognise and reflect Aboriginal and Torres Strait Islander cultures and history through naming places using Gadigal words	In consultation with the local Aboriginal community, work with the Geographical Names Board to officially adopt new names using local Aboriginal language and dual names that officially recognise traditional Aboriginal names	Strategic Development and Engagement
3.1.3 (1)	Foster mutual understanding and healing through truth-telling	Review of statues and monuments	Chief Operations Office
3.1.3 (2)	Foster mutual understanding and healing through truth-telling	Review symbols and emblems in Sydney Town Hall	City Life

Objective 3.2 Welcoming, inclusive and connected streets and public spaces are created, upgraded and maintained

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
3.2.1	Increase the number of welcoming, accessible and equitable public spaces	Continue to deliver public domain capital works projects that ensure event infrastructure is delivered	Chief Operations Office
3.2.2	Deliver public amenity services	Provide high-quality public domain cleansing service that meets the needs of the community	City Services

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
3.2.3 (1)	Deliver programs to ensure compliance with legislation and community safety	Maintain inspection programs to monitor legislative compliance in the areas of fire safety, building compliance, late night trading premises and public health	City Planning, Development and Transport
3.2.3 (2)	Deliver programs to ensure compliance with legislation and community safety	Conduct targeted patrols in the public domain to address illegal dumping, littering and other activity which is contrary to the provisions of the Protection of the Environment Operations Act	City Services
3.2.4	Shape the city's public spaces to meet community needs	Undertake periodic review of public domain design codes in the city	Chief Operations Office

Objective 3.3 Creativity and culture is embedded in the fabric of the city

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
3.3.1	Support artists' contributions to the cultural life of the city	Advocate for and support the delivery of public art in new developments and develop partnerships to enable delivery of public art projects and programs	Chief Operations Office

Objective 3.4 Physical and visual connections to the harbour are strengthened

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
3.4.1	Connect with the harbour foreshore	Staged implementation of Yananuralla through development and delivery of public art and other projects for the Eora Journey Recognition in the Public Domain Program	Chief Operations Office

Objective 3.5 Equitable access to open green spaces, playgrounds, pools, recreational and sporting facilities supports social connection and wellbeing

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
3.5.1	Ensure equitable distribution and access to recreational facilities	Undertake review of the City's Open Space and Recreation Needs Study to inform future priorities and directions	Chief Operations Office

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
3.5.2	Equitably manage land under the care and control of the City of Sydney	Review the City's Plans of Management as required, ensuring that public space is managed in an equitable, inclusive, resilient and regenerative way	Chief Operations Office
3.5.3	Promote access to pools and sporting facilities	Deliver programs and services at pools, sporting facilities and community tennis courts that support inclusive participation, social connection and wellbeing	City Services



Image 8. Gunyama Park Aquatic Centre. Photo by Chris Southwood / City of Sydney

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Increase the number of welcoming, accessible and equitable public spaces	Road renewed/treated program	m2	30,000	City Services
Increase the number of welcoming, accessible and equitable public spaces	Footway dining in the village centres	m2	-	Chief Operations Office
Increase the number of welcoming, accessible and equitable public spaces	Footway dining in the city centre	m2	-	Chief Operations Office
Equitably manage land under the care and control of the City of Sydney	Green open space under the City of Sydney's care and control (excluding Civic spaces)	ha	-	City Services
Promote access to pools and sporting facilities	Usage -v- capacity of sports fields (booked use) (hours used -v- hours available)	%	90	City Services
Promote access to pools and sporting facilities	Attendances at aquatic and leisure centres	'000	-	City Services

Strategic direction 4: Design excellence and sustainable development

The city continues to grow sustainably and with good design. Communities are inclusive, socially connected, healthy and live in walkable well-served neighbourhoods supported by public transport. Places support economic activity and innovation. The impact of our changing climate is factored into the policies that influence development in the city.

Objective 4.1 The city's liveability is enhanced through well planned and designed development and public spaces

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
4.1.1	Create inclusive and accessible places that support community health, wellbeing and culture	Implement planning controls to support live performance, including through special entertainment precincts	City Planning, Development and Transport
4.1.2	Create places that are well-connected and reflect local character and heritage	Review planning controls for centres, high streets, heritage areas and other strategic precincts, and consider heritage listings	City Planning, Development and Transport
4.1.3	Deliver economic, environmental, social and cultural sustainability objectives through urban renewal	Develop and implement public domain plans and placemaking strategies for urban renewal areas as required	Chief Operations Office / City Services

Objective 4.2 Productivity is supported by planning for jobs, innovation and enterprise activities

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
4.2.1	Implement the Central Sydney Planning Strategy	Facilitate employment space and activity in line with the Central Sydney Planning Strategy	City Planning, Development and Transport
4.2.2	Plan for business, industry and economic opportunities	Conduct strategic studies and reviews to inform planning control amendments that protect and grow business, jobs and economic opportunities	City Planning, Development and Transport

Objective 4.3 Communities are supported by the provision of infrastructure and assets that are aligned with growth

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
4.3.1 (1)	Plan and deliver infrastructure that supports community wellbeing	Collaborate with development proponents to deliver new or upgraded public infrastructure aligned with new development	City Planning, Development and Transport
4.3.1 (2)	Plan for and deliver infrastructure that supports community wellbeing	Review contributions plans to support the delivery of infrastructure needed by new development	City Planning, Development and Transport

Objective 4.4 Good design leads to buildings that are high performing, well designed, inviting and inclusive

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
4.4.1	Enable design excellence through competitive processes	Facilitate competitive architectural design processes to achieve design excellence	City Planning, Development and Transport
4.4.2	Facilitate advice from expert panels	Facilitate the Design Panels to provide expert advice on major public projects, private development and public art proposals	Chief Operations Office
4.4.3	Influence other levels of government to ensure design excellence	Engage with government led urban renewal projects to deliver design excellence, high environmental performance and provide appropriate infrastructure	City Planning, Development and Transport

Objective 4.5 Well planned and designed development reduces environmental impacts and improves resilience, health and sustainability

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
4.5.1	Development supports a healthy environment and community	Implement planning controls to increase greening and support biodiversity in development	City Planning, Development and Transport
4.5.2 (1)	Improve sustainability through better designed and operated buildings	Advocate for improvements to the National Construction Code to achieve net zero buildings by 2035	Strategic Development and Engagement
4.5.2 (2)	Improve sustainability through better designed and operated buildings	Implement planning controls for water efficiency, reduced stormwater impacts and to encourage solar panels	City Planning, Development and Transport
4.5.3	Increase resilience through well designed and planned development	Undertake studies and review floodplain management planning controls and other resilience related planning controls to manage risk and achieve good urban design outcomes	City Planning, Development and Transport

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Create places that are well-connected and reflect local character and heritage	Average time to determine 90% of footway applications	Days	35	City Planning, Development and Transport
Create places that are well-connected and reflect local character and heritage	Average time to determine 90% of DA applications	Days	55	City Planning, Development and Transport
Create places that are well-connected and reflect local character and heritage	Average processing time for construction certificates	Days	15	City Planning, Development and Transport
Create places that are well-connected and reflect local character and heritage	Average time to determine 90% of S4.55 applications	Days	40	City Planning, Development and Transport
Create places that are well-connected and reflect local character and heritage	Median (net) assessment time to determine DA & S4.55 applications	Days	45	City Planning, Development and Transport

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Create places that are well-connected and reflect local character and heritage	Outstanding DA & S4.55 applications over 100 days	%	20	City Planning, Development and Transport
Plan for business, industry and economic opportunities	Commercial development approved	m2	-	Strategic Development and Engagement
Plan for business, industry and economic opportunities	Commercial development completed	m2	-	Strategic Development and Engagement
Plan for and deliver infrastructure that supports community wellbeing	Investment on acquiring, developing, and enhancing infrastructure and assets in the City of Sydney local area	\$M	-	Finance and Procurement
Plan for and deliver infrastructure that supports community wellbeing	Voluntary Planning Agreements offers	No	-	City Planning, Development and Transport
Plan for and deliver infrastructure that supports community wellbeing	Voluntary Planning Agreements executed	No	-	City Planning, Development and Transport
Enable design excellence through competitive processes	Architectural design excellence competitions completed for proposed development in the City of Sydney local area	No	-	City Planning, Development and Transport

Strategic direction 5: A city for walking, cycling and public transport

The city is greener and calmer, with more space for people on the streets – including footpaths and cycleways. More people choose to walk, ride and use public transport. All vehicles in the city are zero emissions.

Objective 5.1 Street space is reallocated for people, places and planting

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
5.1.1	Plan and implement public domain and public space programs	Ensure the needs of our diverse community are considered in the public domain master planning including transport and urban growth projects	Chief Operations Office
5.1.2 (1)	Advocate and plan for reallocation of street space	Support the implementation of the pedestrianisation of George Street and relevant city streets	Chief Operations Office
5.1.2 (2)	Advocate and plan for reallocation of street space	Manage the demand for kerbside space including parking to ensure there is equitable access to the constrained supply	City Services
5.1.3	Work with state government stakeholders to improve road safety and reduce traffic	Work in partnership with the NSW Government to reduce traffic speeds and volumes to keep people safe and reduce road trauma	Chief Operations Office

Objective 5.2 Most people use the high-capacity, rapid and frequent public transport network that connects the city and the metropolitan area

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
5.2.1	Promote public transport solutions	Advocate for extension of Metro West by 2030, including stations for at least Zetland and Central and light rail on Broadway, Oxford Street and to Green Square	Chief Operations Office

Objective 5.3 More people walk more, as walking is the most attractive and convenient choice for short trips in the local area

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
5.3.1 (1)	Improve walking safety, connectivity and amenity	Develop and oversee a program of pedestrian crossings to make walking safer and easier	City Services

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
5.3.1 (2)	Improve walking safety, connectivity and amenity	Deliver improvement works in the Central Business District and village centres, including the installation of smartpoles, upgraded and improved sustainable street lighting, traffic signals, street furniture and the installation of granite paving	City Services
5.3.1 (3)	Improve walking safety, connectivity and amenity	Implement priority public domain improvements from the walking strategy and action plan	City Services
5.3.2	Encourage and monitor walking participation	Implement a program of activities that removes barriers to walking by improving safety and connectivity for people walking	Chief Operations Office
5.3.3	Advocate to improve safety, amenity, connectivity and place for people walking	Work with the NSW Government to decrease waiting time and journey time for people walking in areas of high pedestrian activity in the local area	Chief Operations Office

Objective 5.4 More people ride more, as it's an attractive, convenient and safe option for everyday transport

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
5.4.1 (1)	Build and manage a network of safe, connected cycleways	Implement cycleways within our local area as per the future bike network approved by Council	Chief Operations Office
5.4.1 (2)	Build and manage a network of safe, connected cycleways	Improve bicycle safety, access and amenity through small scale infrastructure changes and improved on street facilities throughout the local area	City Services
5.4.2	Share our expertise and positively influence cycling improvements	Work with neighbouring councils, state and federal governments to implement a cycleway network across Sydney	Chief Operations Office
5.4.3	Encourage and monitor cycling participation	Encourage bicycle riding in our local area	Chief Operations Office

Objective 5.5 Freight, servicing and kerbside space is managed to support the efficient functioning of the city while improving the amenity of city spaces

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
5.5.1	Manage, plan and advocate for efficient freight and servicing	Work with the NSW Government and businesses to develop new and innovative solutions to freight and servicing, including more productivity from loading spaces and exploring higher-amenity options for “last mile” distribution	Chief Operations Office
5.5.2	Manage kerbside space	Ensure the Neighbourhood Parking Policy, Central Sydney on-street Parking Policy, Car Sharing Policy and kerbside allocation support city outcomes, such as the need for access for people with disabilities	Chief Operations Office

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Plan and implement public domain and public space programs	Streets across the City of Sydney local area with a speed limit of 40km/h or less	Km	↗	Chief Operations Office
Advocate and plan for reallocation of street space	Footway replaced by green verge in the City of Sydney local area	m2	2,000	City Services
Improve walking safety, connectivity and amenity	Transport-related projects (footpath widening, traffic calming measures, intersection upgrades, etc.)	No	10	City Services
Improve walking safety, connectivity and amenity	Footway renewed in the City of Sydney local area	m2	12,000	City Services
Improve walking safety, connectivity and amenity	New granite infill paving in the City of Sydney local area	m2	500	City Services
Encourage and monitor walking participation	Walking counts in the City of Sydney local area November 2021 baseline 503,442	No	↗	Chief Operations Office

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Build and manage a network of safe, connected cycleways	Separated cycleways in the City of Sydney local area December 2021 baseline 20,340.96m (20.3 km)	Km	↗	Chief Operations Office
Build and manage a network of safe, connected cycleways	New on-road cycleways provided in the City of Sydney local area	Km	2.6	Chief Operations Office
Encourage and monitor cycling participation	Cycling counts at key intersections around the City of Sydney Local Government Area March 2010 baseline of 19,152	No.	↗	Chief Operations Office
Encourage and monitor cycling participation	Growth in cycling activity at key intersections around the City of Sydney local area	%	↗	Chief Operations Office
Encourage and monitor cycling participation	Attendees at City of Sydney cycle safety courses	No	↗	Chief Operations Office
Manage kerbside space	Car share bookings in the City of Sydney local area	No	↗	Chief Operations Office



Image 9. Epsom Road cycleway. Photo by Damien Shaw / City of Sydney

Strategic direction 6: An equitable and inclusive city

Everyone feels welcome and can afford to live here if they choose. Everyone can participate, prosper and reach their full potential in a city that is fair and just.

Objective 6.1 Strengthen partnerships and relationships that enable shared decision making with Aboriginal and Torres Strait Islander peoples and prioritise their cultural, social, environmental, spiritual and economic aspirations

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
6.1.1 (1)	Engage in partnerships to support self-determination and reconciliation	Ongoing implementation of the Stretch Reconciliation Action Plan	Strategic Development and Engagement
6.1.1 (2)	Engage in partnerships to support self-determination and reconciliation	Establish and maintain mutually beneficial relationships with Aboriginal and Torres Strait Islander stakeholders and organisations acknowledging the Closing the Gap priority actions	Strategic Development and Engagement
6.1.1 (3)	Engage in partnerships to support self-determination and reconciliation	Support the community's aspirations for the use of the local Aboriginal knowledge and culture centre in Redfern	City Life

Objective 6.2 Everyone feels welcome and included in the city

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
6.2.1	Identify, advocate and where possible remove barriers to inclusion of people with disability	Implement the Inclusion Disability Action Plan	City Life
6.2.2	Position our libraries to support community needs	Deliver library services that promote lifelong learning, reflect community interests and represent the communities of the city	City Life
6.2.3	Deliver inclusive and accessible programs and services	Deliver cultural programs and services that are inclusive, affordable and have equitable access for all	City Life

Objective 6.3 Everyone has equitable access to participate in our economic growth and share in our prosperity

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
6.3.1	Collaborate and advocate for reform to improve economic outcomes for priority communities	Advocate to reduce income inequality for people on low incomes	Strategic Development and Engagement
6.3.2 (1)	Support increased employment and access to procurement	Implement the City's Aboriginal and Torres Strait Islander workforce strategy in consultation with Aboriginal and Torres Strait Islander stakeholders and staff	People, Performance and Technology
6.3.2 (2)	Support increased employment and access to procurement	Develop and implement an Aboriginal and Torres Strait Islander procurement strategy in consultation with Aboriginal and Torres Strait Islander stakeholders and staff	Finance and Procurement

Objective 6.4 Everyone is engaged and actively participates in the governance of their city

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
6.4.1	Involve people in decision making through our engagement program	Implement the Community Engagement Strategy to involve the community in the City's decision making processes for projects, strategies, policies and services	Strategic Development and Engagement
6.4.2	Provide inclusive and accessible information to the community	Provide updates on our policies, services, projects and programs through communications that reflect and reach the diverse communities of the city	Strategic Development and Engagement

Objective 6.5 Everyone has the skills, tools and access to technology to engage and participate in a digital life

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
6.5.1	Support access to technology and digital literacy skills	Deliver programs that grow digital literacy skills and promote free access to technology in community facilities	City Life

Objective 6.6 There is equitable access to education and learning opportunities, everyone can participate in a creative practice

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
6.6.1	Deliver education and learning opportunities	Ensure equitable and affordable community access to lifelong learning programs	City Life
6.6.1	Deliver education and learning opportunities	Provide education and care services and facilities across the local area.	City Life

Objective 6.7 A sustainable food system that provides access to safe and nutritious food

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
6.7.1 (1)	Support a more sustainable food system and equitable access to safe, nutritious food	Coordinate research and engagement on sustainable urban food systems to identify partners, future priorities, actions and delivery pathways	Strategic Development and Engagement
6.7.1 (2)	Support a more sustainable food system and equitable access to safe, nutritious food	Enable community responses to improve food access through grants, partnerships, and collaborations	City Life

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Position our libraries to support community needs	Active library memberships	No	-	City Life
Position our libraries to support community needs	Items accessed from City libraries (physical and digital)	'000	-	City Life
Position our libraries to support community needs	Attendance to City libraries	'000	-	City Life
Deliver inclusive and accessible programs and services	Passenger trips delivered by the community transport service for programs and/or events delivered or supported by the City	No	-	City Life

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Deliver inclusive and accessible programs and services	Rent concessions given by the City of Sydney through the accommodation grants program – leases for social initiatives	\$ '000	-	City Life
Deliver inclusive and accessible programs and services	Social grants approved by the City of Sydney	\$ '000	-	City Life
Deliver education and learning opportunities	Children supported through City operated education and care services	No	-	City Life
Deliver education and learning opportunities	Approved early education and care places in the City	No	↗	City Life
Deliver education and learning opportunities	Sessions of care provided at the City's education and care services	No	-	City Life
Deliver education and learning opportunities	Discounted and free sessions of care provided at the City's education and care services	No	↗	City Life
Support a more sustainable food system and equitable access to safe, nutritious food	Meals provided through the City's Meals on Wheels service	No	-	City Life
Support a more sustainable food system and equitable access to safe, nutritious food	Food support grants approved by the City of Sydney	\$	-	City Life

Strategic direction 7: Resilient and diverse communities

The city and its public places and infrastructure can withstand impacts from a changing climate and emergency situations and support long term health and wellbeing. We work with communities, businesses, and other organisations to strengthen connections and networks, and the city is prepared and able to recover from most situations.

Objective 7.1 Communities are connected and socially cohesive

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
7.1.1	Strengthen social cohesion	Foster cross-cultural awareness, tolerance, and social connection among people from diverse cultural backgrounds through services, programs and events	City Life
7.1.2	Collaborate to address loneliness and social isolation	Support sectors of the community who are at risk of loneliness and isolation, including young people, older people, people of diverse sexualities and genders and intersex people, new migrants and international students	City Life

Objective 7.2 Everyone has equitable and affordable access to community and cultural facilities and programs, supporting social connection and wellbeing

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
7.2.1 (1)	Provide inclusive, affordable and accessible community and cultural facilities	Deliver a diverse, inclusive and accessible range of affordable community programs, events and activities through community facilities	City Life
7.2.1 (2)	Provide inclusive, affordable and accessible community and cultural facilities	Ongoing upgrade of community and cultural facilities to provide equitable access for all and explore ways of making spaces more inclusive for people with invisible disability	Chief Operations Office
7.2.2	Support social connection and wellbeing	Collect, analyse and report data within the Community Indicators framework to identify wellbeing trends and to inform priority programs and services	Strategic Development and Engagement

Objective 7.3 Infrastructure, services and communities are prepared for and can withstand the impacts of acute shocks and chronic stresses

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
7.3.1 (1)	Embed climate risk and resilience considerations	Partner with regional governments, business and the community to implement the second Resilient Sydney Strategy for the Greater Sydney region	Strategic Development and Engagement
7.3.1 (2)	Embed climate risk and resilience considerations	Implement the City's Floodplain Management Policy and update floodplain management plans, and work collaboratively with asset owners and developers to fund and implement flood risk management plan actions, incorporating climate change scenarios	City Services
7.3.2 (1)	Support communities to build capacity and capability for resilience	Improve emergency preparedness in apartments and in priority communities	Strategic Development and Engagement / City Life
7.3.2 (2)	Support communities to build capacity and capability for resilience	Support communities beyond our local area and international communities experiencing emergency situations	Office of the CEO / Strategic Development and Engagement

Objective 7.4 The city economy is diversified to strengthen its resilience

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
7.4.1	Support diversity of business models	Invest in projects delivered through alternative business models that support equitable and inclusive economic development	Strategic Development and Engagement / City Life
7.4.2	Contribute to initiatives that support economic resilience	Contribute to metropolitan and state-wide strategic economic planning	Strategic Development and Engagement

Objective 7.5 People feel safe in the city

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
7.5.1	Collaborate to improve community safety	Work with police and other organisations to deter, detect, delay, and respond to incidents in the public domain	City Services
7.5.2	Embed the NSW Child Safe Standards	Ensure effective implementation of the NSW Child Safe Standards across our organisation	City Life
7.5.3 (1)	Deliver programs to improve community safety	Operate patrols to monitor legislative compliance and respond to complaints including but not limited to parking, development consents, unattended property, companion animals, noise and unlawful trading	City Services
7.5.3 (2)	Deliver programs to improve community safety	Deliver programs to reduce crime and improve actual and perceived community safety	City Life
7.5.3 (3)	Deliver programs to improve community safety	Improve safety for women and gender diverse communities by responding to and preventing gender-based violence	City Life
7.5.3 (4)	Deliver programs to improve community safety	Collaborate on a harm reduction approach to address the impacts of alcohol and other drugs in community	City Life

Objective 7.6 Communities are empowered to lead the change they want to see in the city

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
7.6.1	Empower and support community led solutions	Integrate community wealth building within our economic strategy and our operational activities	Strategic Development and Engagement
7.6.2	Support a strong Aboriginal and Torres Strait Islander community-controlled sector	Support local Aboriginal and Torres Strait Islander community needs and aspirations that are community controlled and self-determining through the City's grants and sponsorship program	City Life
7.6.3	Strengthen young people's civic engagement	Deliver youth civic engagement programs	City Life

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Provide inclusive, affordable and accessible community and cultural facilities	Bookings of City Spaces facilities and venues at community or reduced rates or through a fee waiver	%	-	City Life
Provide inclusive, affordable and accessible community and cultural facilities	Overall attendance at City Spaces	No	-	City Life
Deliver programs to improve community safety	People attending community safety events / programs	No	-	City Life
Deliver programs to improve community safety	Community safety program participants who report an increase skills or knowledge	%	-	City Life
Deliver programs to improve community safety	Community safety program participants who know where to get help if they need it	%	-	City Life
Support a strong Aboriginal and Torres Strait Islander community-controlled sector	Suppliers engaged by the City of Sydney who identify themselves as Aboriginal and Torres Strait Islander	No		Finance and Procurement
Support a strong Aboriginal and Torres Strait Islander community-controlled sector	City of Sydney spend with Aboriginal and Torres Strait Islander businesses	\$'000	\$2.4m	Finance and Procurement
Support a strong Aboriginal and Torres Strait Islander community-controlled sector	Grants approved by the City of Sydney to Aboriginal and Torres Strait Islander people, groups and organisations	\$'000	-	City Life

Strategic direction 8: A thriving cultural life

We are proud of the city. We're all able to participate in, contribute to, and benefit from the city's cultural life.

Objective 8.1 Aboriginal and Torres Strait Islander peoples and their cultural practices are valued and supported

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
8.1.1	Continue to work with Aboriginal and Torres Strait Islander people to improve local cultural recognition	Commission a series of public artworks to deliver the Eora Journey: Recognition in the Public Domain program, as part of the City Art Public Art program	Chief Operations Office

Objective 8.2 We value our cultural life and champion our creative industries

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
8.2.1	Enable artists to participate in shaping our city	Deliver the City Art public art program by commissioning temporary and permanent public art works and maintaining, conserving and communicating the City Art Public Art Collection	Chief Operations Office
8.2.2	Invest in local creation and production	Provide opportunities through our cultural funding and programs to increase creative participation, enhance creativity in the public domain and strengthen the local cultural and creative economy	City Life
8.2.3	Reinforce Sydney as an innovative, creative, global city	Produce an annual program of events and festivals that showcase local stories and talent internationally, champions local cultural production, and actively engages with local communities	City Life
8.2.4	Share Sydney's stories and history	Share Sydney's stories and history through our history and civic collection programs	City Life
8.2.5	Educate, connect with and engage the community	Deliver an inclusive, welcoming cultural program within City operated cultural venues	City Life
8.2.6 (1)	Support the creative sector	Undertake research to support the creative sector to advocate for and address identified needs	Strategic Development and Engagement

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
8.2.6 (2)	Support the creative sector	Contribute to local and international cultural networks to gain insights that benefit local culture	Strategic Development and Engagement

Objective 8.3 An increasing number of creative workers live or work in the city

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
8.3.1	Enable creative and cultural organisations and operators to locate in Sydney	Deliver programs that support cultural organisations and creative businesses to employ creative workers	City Life

8.4 Sydney's cultural life reflects the diversity of our communities

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
8.4.1	Engage diverse cultural workers and connect with diverse audiences	Deliver cultural programs and events that represent the cultural and social diversity of the community	City Life
8.4.2	Encourage greater diversity in creative workforce and leadership	Provide support to a range of cultural groups that reflect the diversity of our communities	City Life

8.5 There is an increased supply of accessible creative space

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
8.5.1	Encourage investment in new creative space	Investigate and advocate for innovative partnerships, financing models and revenue streams to support the delivery of new cultural infrastructure at scale	Strategic Development and Engagement
8.5.2	Retain and increase the supply of creative space in City of Sydney properties	Deliver affordable space to the creative sector in City owned properties	Strategic Development and Engagement / City Life
8.5.3	Enable cultural infrastructure through planning policies	Support, monitor and evaluate the delivery of cultural space incentivised by the Oxford Street planning controls	Strategic Development and Engagement / City Planning, Development and Transport

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Invest in local creation and production	Cultural grants approved by the City of Sydney (excluding major events)	\$ '000	-	City Life
Invest in local creation and production	Cultural grants approved by the City of Sydney to Aboriginal and Torres Strait people, groups and organisations (excluding major events)	\$	-	City Life
Invest in local creation and production	Creative personnel supported by City of Sydney programs	No	-	City Life
Retain and increase the supply of creative space in City of Sydney properties	Creative organisations in creative spaces supported by the City of Sydney	No	-	City Life
Retain and increase the supply of creative space in City of Sydney properties	Rent concessions given by the City through the accommodation grants program – leases for cultural initiatives	\$ '000	-	City Life



Image 10. Qtopia Sydney. Photo by Abril Felman / City of Sydney

Strategic direction 9: A transformed and innovative economy

The city maintains its position locally, nationally and internationally as a destination for business, investment and talent. Innovation is central to the economy resulting in transformation across all industries. Wealth and benefits are shared equitably.

Objective 9.1 An expanding innovation economy supports Sydney's future prosperity

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
9.1.1	Collaborate to develop and promote sector specialisation and clustering	Work collaboratively with the NSW Government, other agencies and organisations to drive place-based innovation including Tech Central	Strategic Development and Engagement
9.1.2 (1)	Collaborate to position Sydney as an innovative global city	Work collaboratively with relevant organisations to help promote Sydney to potential investors, global companies, entrepreneurs, researchers and talent	Strategic Development and Engagement / City Life
9.1.2 (2)	Collaborate to position Sydney as an innovative global city	Foster a culture of entrepreneurship through knowledge sharing, festivals, network building and active promotion of experimentation	City Life
9.1.3	Support local businesses to transform and adopt new technologies and innovations	Deliver and support free capacity building programs for businesses and tech startups that encourage innovation, diversification, and adoption of new technologies across emerging and priority sectors	City Life

Objective 9.2 The transition to a net zero economy offers new economic opportunities

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
9.2.1	Encourage and promote innovation and commercialisation of research	Encourage innovation and business sector growth in green and sustainable industries, including through Greenhouse Climate Tech Hub	City Life
9.2.2 (1)	Promote and support development of key local net zero and circular economies	Explore opportunities to position Sydney as a regional hub for sustainable finance, in collaboration with the NSW Government, Australian Sustainable Finance Initiative, and other key stakeholders	Strategic Development and Engagement

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
9.2.2 (2)	Promote and support development of key local net zero and circular economies	Facilitate the growth of net zero or circular economy markets to provide greater business opportunities and reduce costs	Strategic Development and Engagement
9.2.2 (3)	Promote and support development of key local net zero and circular economies	Build the capacity of local business to adapt their operations and benefit from the transition to a net zero and circular economy future	City Life

Objective 9.3 An inclusive city economy provides opportunities for everyone to participate and share in its prosperity

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
9.3.1	Collect, analyse and share data	Provide demographic and economic development information to enable enhanced community decision making	Strategic Development and Engagement
9.3.2	Support Indigenous enterprises, social enterprises and for-purpose businesses	Implement the Eora Journey Economic Development Plan by engaging with Aboriginal and Torres Strait Islander businesses to facilitate and deliver access to appropriate funding, space, skills development programs and employment opportunities	Strategic Development and Engagement

Objective 9.4 Creativity and great experiences fuel the vitality of the city

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
9.4.1	Encourage activation of places and precincts	Activate local precincts through fostering collaboration within the business community and investment in year-round creative programming	City Life
9.4.2	Advocate to support nightlife and entertainment	Monitor planning and regulatory frameworks and engage with the NSW Government to support nightlife and entertainment	City Life
9.4.3 (1)	Support and promote the experience economy	Invest in, support and promote festivals and events that attract local and global audiences which contribute to Sydney's vibrancy and economy	City Life

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
9.4.3 (2)	Support and promote the experience economy	Collaborate with relevant visitor economy peak bodies and agencies to rebuild and promote the visitor economy, with particular focus on Sydney experiences, tourism and international education	Strategic Development and Engagement
9.4.3 (3)	Support and promote the experience economy	Develop and deliver tourist information services to meet visitor requirements	People, Performance and Technology
9.4.3 (4)	Support and promote the experience economy	Enhance Sydney's reputation as a global study destination by providing opportunities for students to participate in all aspects of city life	Strategic Development and Engagement

Objective 9.5 Unique local neighbourhoods and the global city centre support thriving economic activity

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
9.5.1 (1)	Promote economic activity and distinct and diverse local places	Support the implementation of the Oxford Street LGBTIQA+ Place Strategy	Strategic Development and Engagement / City Life
9.5.1 (2)	Promote economic activity and distinct and diverse local places	Support the implementation of the Haymarket and Chinatown Place Strategy	City Life / City Planning, Development and Transport
9.5.1 (3)	Promote economic activity and distinct and diverse local places	Facilitate the assessment, approval and installation of infrastructure for eligible businesses for on-street alfresco dining	City Planning Development and Transport
9.5.1 (4)	Promote economic activity and distinct and diverse local places	Support place-based approaches to promote the growth of thriving local places and economies	City Life
9.5.2	Diversify our economy	Support development of diverse, inclusive, and sustainable 24-hour places in collaboration with local stakeholders and the NSW Government	City Life

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Support local businesses to adopt new technologies and innovations	Economic grants approved by the City of Sydney	\$ '000	-	City Life
Collect, analyse and share data	Turnover of the core night-time economy (food, drink & entertainment businesses)	\$'000	-	Strategic Development and Engagement
Support and promote the experience economy	Economic impact of business events and conferences secured	\$M	↗	City Life
Support and promote the experience economy	Grants approved by the City of Sydney for major events and festivals	\$ '000	-	City Life
Support and promote the experience economy	Domestic visitors – average number of nights stayed in City of Sydney local area	No	-	Strategic Development and Engagement
Support and promote the experience economy	International visitors - average number of nights stayed in City of Sydney local area	No	-	Strategic Development and Engagement
Support and promote the experience economy	International visitors – staying overnight in the City of Sydney local area	No	-	Strategic Development and Engagement
Support and promote the experience economy	International students studying in the local area	No	-	Strategic Development and Engagement
Support and promote the experience economy	Sydney's position on the Global Destination Sustainability Index	No	-	Strategic Development and Engagement

Strategic direction 10: Housing for all

This is a city where everyone has a home. Social, affordable and supported housing is available for people who need it. High-quality housing is available for everyone.

Objective 10.1 People sleeping rough or at risk of homelessness have access to adequate accommodation, services and support to meet their needs

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
10.1.1 (1)	Work with others to improve systems and reduce homelessness	Advocate for innovative responses, and build the capacity of non-government services and the community to contribute to preventing and reducing homelessness	City Life
10.1.1 (2)	Work with others to improve systems and reduce homelessness	Partner and support the delivery and coordination of services to link people sleeping rough with services and support	City Life
10.1.2	Monitor trends in inner city homelessness and services	Monitor patterns of homelessness, and services available for people sleeping rough to identify gaps and trends	City Life

Objective 10.2 The supply of well-maintained, safe, secure and sustainable social housing is increased to support our communities

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
10.2.1	Support initiatives for safe neighbourhoods	Provide and support community capacity building initiatives in social housing neighbourhoods	City Life
10.2.2	Collaborate with partner agencies to support social housing residents	Work in partnership to enhance the safety, liveability and amenity of social housing communities and properties	City Life
10.2.3	Support people during urban renewal projects	Support communities to participate in social housing redevelopment projects	Strategic Development and Engagement / City Life
10.2.4	Advocate to increase supply, mix and quality of social and affordable housing	Advocate to ensure that the renewal of the housing estates are well planned and deliver improved social housing outcomes	City Planning, Development and Transport

Objective 10.3 An increased supply of affordable rental and diverse housing supports our communities and the economy

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
10.3.1 (1)	Encourage others to supply affordable rental and diverse housing	Review the local housing strategy following the release of NSW Government's Region and District Plan to identify opportunities to support the delivery of affordable rental and diverse housing by others.	City Planning, Development and Transport
10.3.1 (2)	Encourage others to supply affordable rental and diverse housing	Support state and federal governments, the community housing sector and the private sector to increase the supply of affordable rental and diverse housing across the local government area.	City Planning, Development and Transport
10.3.2	Facilitate supply of affordable rental housing through planning controls	Facilitate affordable rental housing through the planning system	City Planning, Development and Transport

Objective 10.4 Our city has a mix of housing accommodating diverse and growing communities

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
10.4.1	Facilitate supply of a diverse range of housing	Monitor the quantity of private residential and non-private residential development in the city by development phase	Strategic Development and Engagement

Objective 10.5 There is an increased supply of culturally appropriate and self-determined housing for Aboriginal and Torres Strait Islander peoples

Ref	Delivery Program Action	Operational Plan Activity	Responsibility
10.5.1 (1)	Support the delivery of improved housing outcomes for Aboriginal and Torres Strait Islander communities	Explore opportunities to support community housing providers and NSW government to deliver more culturally appropriate social and affordable rental housing for Aboriginal and Torres Strait Islander peoples	City Planning, Development and Transport
10.5.1 (2)	Support the delivery of improved housing outcomes for Aboriginal and Torres Strait Islander communities	Support Aboriginal and Torres Strait Islander housing providers to deliver self-determined housing outcomes	Chief Operations Office / City Planning Development and Transport

Measures

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Work with others to improve systems and reduce homelessness	People assisted to exit homelessness into long term housing as a result of a program supported by the City of Sydney	No	-	City Life
Work with others to improve systems and reduce homelessness	People prevented from becoming homeless through City of Sydney supported brokerage program	No	-	City Life
Monitor trends in inner city homelessness	People sleeping rough in the City of Sydney local area on the night of the annual street count	No	-	City Life
Monitor trends in inner city homelessness	People in crisis or short term accommodation in the City of Sydney local area on the night of the annual street count	No	-	City Life
Advocate to increase supply, mix and quality of social and affordable housing	Social housing dwellings in the City of Sydney local area	No	-	Strategic Development and Engagement

Delivery Program Action	Measure description	Unit	Target / Trend	Responsibility
Facilitate supply of affordable rental housing through planning controls	Affordable rental and / or diverse housing dwellings in the City of Sydney local area	No	-	City Planning, Development and Transport
Facilitate supply of a diverse range of housing	Grants approved by the City of Sydney to support affordable and diverse housing and address homelessness	\$ '000	-	City Life
Facilitate supply of a diverse range of housing	New dwellings approved in the City of Sydney local area	No.	-	City Planning, Development and Transport
Facilitate supply of a diverse range of housing	Private (self contained) dwellings in the City of Sydney local area Baseline 121,725 June 2021	No	156,000 by 2036	Strategic Development and Engagement
Facilitate supply of a diverse range of housing	Non private dwellings (boarding houses, student accommodation, residential aged care services) in the City of Sydney local area Baseline 15,127 June 2021	No	17,500 by 2036	Strategic Development and Engagement
Facilitate supply of a diverse range of housing	Private dwellings that are social housing in the City of Sydney local area Baseline 8.0% June 2021	%	7.5% by 2050	Strategic Development and Engagement
Facilitate supply of a diverse range of housing	Private (self contained) dwellings that are affordable rental and / or diverse housing dwellings in the City of Sydney local area Baseline 1.1% June 2021	%	7.5% by 2050	City Planning, Development and Transport

4. Evaluation

Measuring progress

It is important that we track our progress against our plans and evaluate our success as well as what we could do differently to achieve our goals.

Monitoring the implementation of the objectives within the community strategic plan requires a multi-layered approach. The delivery of the plan's actions is monitored together with a range of sustainability indicators for the community and city as a whole. A State of our city report is prepared for each incoming council which outlines our progress against the community strategic plan, and how effective we have been in delivering social, environmental, economic and civic leadership objectives over

the term of the previous council. Additionally, our community strategic plan includes 10 targets to monitor our progress.

The delivery program and operational plan are monitored through half-yearly, annual and whole of council term progress reports, and through quarterly and annual financial reports to Council. These reports provide details of our operational performance and our progress towards strategic outcomes identified in the community strategic plan. This plan also includes a range of measures within each strategic direction which will be tracked to assess our progress in implementing the delivery program.

These reports can be found at cityofsydney.nsw.gov.au

10 Targets to measure progress

- 1 **By 2035 we will achieve net zero emissions** in the City of Sydney local area.
- 2 **By 2050 there will be a minimum overall green cover of 40%**, including 27% tree canopy cover in our local area.
- 3 **By 2030 residential potable water use will be reduced to 204 litres a person a day** in the City of Sydney local area. Non-residential potable water use will be reduced by 10% from 2018/19 levels.
- 4 **By 2035 there will be a 15% reduction in waste generated** by each person in the local area based on 2023 levels. And by 2035 there will be **90% recycling** and recovery of residential waste, commercial and industrial waste, and construction and demolition waste, which will be maintained at that level to 2050.
- 5 **By 2036 there will be approximately 700,000 jobs** in the City of Sydney local area including 200,000 new jobs compared to 2017. An increased proportion of all jobs will be secure jobs.
- 6 **By 2036 there will be at least 156,000 private dwellings and 17,500 non-private dwellings** in the local area that include boarding houses and student accommodation. Of the private dwellings, 7.5% will be social housing and 7.5% will be affordable rental and diverse housing with these proportions maintained into the future.
- 7 **By 2036 new cultural production floor space** in the City of Sydney local area will have increased **at least 40,000m²** from 1,212,900m² in 2017.
- 8 **By 2050 people will use public transport, walk or cycle to travel to and from work.** This includes 9 out of 10 people working in the city centre and 2 out of 3 people working in the rest of the local area.
- 9 **By 2030 every resident** in the local area **will be around a 10-minute walk** to what they need for daily life.
- 10 **By 2050 community cohesion and social interaction will have increased** in the local area. This is based on at least 75% of the local resident population feeling part of the community, 65% agreeing most people can be trusted and 90% saying they can get help from their neighbours.

Assessment methods

This plan includes a range of measures within each strategic direction to help us determine the effectiveness of the activities undertaken and to support delivery of our 4 year delivery program. Progress reporting to council includes:

- updates on activities undertaken to deliver our projects and programs
- performance against our targets, indicators and measures
- financial reporting.

Measures

In improving our planning and reporting to address our community strategic plan outcomes, we have developed a number of measures. Not all of these measures have historical data to report, nor do they all have identified targets.

There are 2 reasons for this:

- It is not always appropriate to set targets, as some measures are not controllable by the City but they may be useful to plot trends or demands that impact performance.
- There may be no historical data to use as a guide for an appropriate target to set. This will be changed where appropriate as we collect enough data to guide us in target setting.

Each of our strategic directions and underlying performance monitoring processes reflect that City of Sydney works under the principles of PLAN, DO, CHECK, ACT.



Figure 7. Plan, do, check, act process diagram

Community wellbeing indicators

The City has established a comprehensive set of community wellbeing indicators that measure progress across social, cultural, environmental, economic and democratic engagement perspectives. The community wellbeing indicators add an additional dimension to monitoring and reporting on the community strategic plan, and to the evidence base for integrated planning and reporting.

Community indicators are used to develop social, cultural, environmental, governance and economic policy. They are sourced from a range of primary research efforts, such as our own surveys, monitors, and records, and secondary sources such as the Australian Bureau of Statistics Census and NSW Health surveys.

Updates are collected on an ongoing basis. Data are compared against initial or 'baseline' measures and analysed for change over time.

The City published a community wellbeing indicators report in 2024 with two main functions:

- Taking an evidence-based approach to monitor changing trends and issues affecting the community over time, to inform policy development and service provision planning.
- Acting as a source-book, highlighting primary datasets we manage, and linking readers to the widely-distributed secondary sources used.

The 2024 community wellbeing indicators report can be found on the City's website here:

<https://www.cityofsydney.nsw.gov.au/research-reports/community-indicators-report>



Image 11. Cover page of the August 2024 Community Wellbeing indicators report

5. Statement of revenue policy

Budget and financial schedules

The City has produced a number of financial reports to illustrate its plans and commitments over the 10 year horizon of the Long Term Financial Plan.

Alternative schedules have also been presented for the Income Statement and Cash Flow Forecast, to reflect potential adverse scenarios.

Income and Expenditure (Income Statement)

Ten year Income and Expenditure Statements have been provided at summary and detailed level to reflect the City's operational plan, including the 2025/26 budget and future years' forward estimates.

The summary report provides a high level overview, accords with the discussion in this plan, and aligns to the required Annual Financial Reports format.

Scenario modelling

Beyond the "base case" been modelled in the main financial schedules, supplementary Income Statement and Cash Flow Forecast schedules have been included, modelling additional scenarios related to:

1. Impact on operating expenditure of inflation lasting longer than anticipated over the short term (1% higher than the base case), returning to normalised inflation assumptions from 2027/28.
2. Reduced income from developer contributions resulting from uncertainty of future development cycles and the ownership of income flows.

Additional income and expenditure reports provide more detailed information for the "base case":

- By main income and expenditure type
- By the City's organisational structure; and
- Distributed by the City's principal activities.

Capital works

The capital works budget identifies each major project, rolling program and future project provision over the course of the 10 year planning horizon. The proposed capital works program includes asset enhancement programs, asset renewal programs and a capital contingency sum.

A listing of individual projects budgeted at more than \$5 million is also provided.

Balance sheet (Statement of financial position)

The balance sheet reflects the City's financial assets, liabilities and equity over the 10 year planning horizon. The 10 year balance sheet reflects movements in cash and investments levels, the acquisition and divestment of assets and estimated movements in employee leave provisions, accounts payable and accounts receivable.

Cash flow forecast

The cash flow forecast takes the net surplus result from the Income and Expenditure Statement, adjusts for non-cash transactional movements and allows for the capital expenditure program to forecast the movements in the City's total cash and investment balances.

Achieving this cash forecast is critical to ensuring the sustainability of the Long Term Financial Plan (LTFP), and as such it will be one of the key measures that is regularly monitored and reviewed over the life of the LTFP.

Office of Local Government performance measures

Projections relating to key performance measures are included in graphical format to provide additional context and to indicate performance trends over the period of the LTFP.

Consistent with the requirements of the Office of Local Government, the Long Term Financial Plan includes financial forecasts for the City for 10 years and is updated annually as part of the development of the Operational Plan.

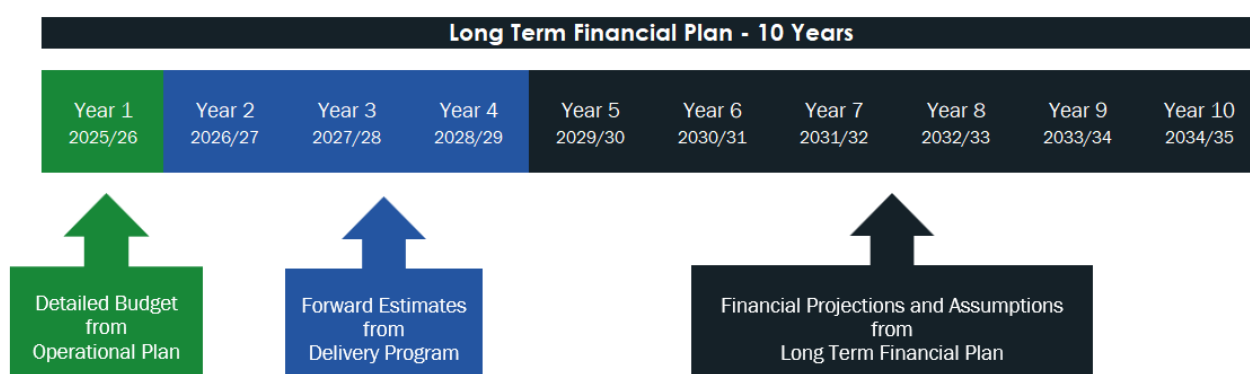


Figure 8. Long term financial plan – 10 year timeframe

City of Sydney
Income Statement

	\$'M	2025/26	2026/27	2027/28	2028/29	4 Year Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total
Income from Continuing Operations													
Rates and annual charges		442.1	457.2	472.8	488.9	1,860.9	505.6	522.8	540.7	559.1	578.2	598.0	5,165.3
User charges and fees		153.6	159.1	163.9	168.8	645.4	173.6	178.8	184.1	189.7	195.3	201.2	1,768.0
Interest and investment income		30.4	28.0	23.0	18.3	99.6	13.6	10.4	8.4	8.0	7.5	7.5	155.0
Other revenues		134.7	138.9	133.7	130.8	538.1	134.0	137.3	142.4	148.7	153.5	158.1	1,412.0
Grants and contributions provided for capital purposes		97.4	86.1	109.2	78.5	371.2	78.0	82.6	82.1	80.2	81.6	84.4	860.1
Grants and contributions provided for operating purposes		18.2	18.6	18.4	18.8	74.0	19.3	19.8	20.3	20.8	21.3	21.8	197.3
Total Income from Continuing Operations		876.3	887.8	921.0	904.1	3,589.2	924.0	951.7	978.0	1,006.4	1,037.4	1,071.0	9,557.7
Expenses from Continuing Operations													
Employee benefits and on-costs		319.0	329.6	340.2	350.0	1,338.8	360.9	372.2	384.4	396.9	410.6	423.1	3,686.8
Borrowing costs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and services		248.9	261.2	265.5	268.3	1,043.8	276.7	284.7	293.4	307.2	315.6	325.4	2,846.9
Depreciation, amortisation and impairment		129.0	130.2	132.8	127.8	519.9	128.3	132.0	132.8	137.4	139.3	141.9	1,331.6
Other expenses		70.5	77.5	72.6	75.2	295.9	78.4	79.7	80.5	82.4	81.3	83.3	781.4
Total Expenses from Continuing Operations		767.5	798.4	811.2	821.3	3,198.4	844.3	868.7	891.1	923.9	946.8	973.7	8,646.8
Net operating result for the year attributable to Council		108.9	89.4	109.8	82.8	390.8	79.7	83.0	86.9	82.6	90.6	97.3	910.9

Budgeted Income Statement

The City's budgeted Income Statement (and future year projections) is prepared with regard to International Financial Reporting Standards (AIFRS) and the NSW Office of Local Government's Code of Accounting Practice and Financial Reporting. The formatting of the statement above reflects this approach. The above Income Statement (and other financial schedules) reflect the City's "base case" Net Operating Result. Scenarios reflecting inflation lasting longer than anticipated impacting operating expenses, and developer contributions lower than anticipated impacting total income have also been modelled and are included after the "base case" scenario financial schedules.

Major non-cash items that may impact the City's financial results include:

- the incremental increase / decrease arising from the annual market revaluation of the City's investment properties
- the initial recognition of transferable Heritage Floor Space rights

These items will have no initial impact upon the budgeted funds available for the Council and are therefore excluded from the annual budget and future years' financial estimates. Expected realisation of these assets through anticipated sale/divestment is reflected in forward estimates as applicable.

City of Sydney

Detailed Income and Expenditure

	\$'M	2025/26	2026/27	2027/28	2028/29	4 Year Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total
Operating Income													
Advertising income		20.4	21.0	21.6	22.3	85.3	22.9	23.6	24.3	25.1	25.8	26.6	233.7
Annual charges		73.1	75.2	77.4	79.7	305.5	82.1	84.5	86.9	89.5	92.1	94.8	835.4
Building & Development Application income		6.9	7.1	7.3	7.5	28.7	7.7	8.0	8.2	8.4	8.7	9.0	78.8
Building certificate		2.1	2.2	2.2	2.3	8.8	2.4	2.4	2.5	2.6	2.7	2.7	24.1
Child care fees		1.5	1.5	1.5	1.6	6.1	1.6	1.7	1.7	1.8	1.8	1.9	16.7
Commercial properties		77.3	78.6	71.7	66.9	294.5	68.2	69.5	72.6	76.8	79.4	81.8	742.6
Community properties		12.5	12.9	13.3	13.7	52.3	14.1	14.5	14.9	15.4	15.8	16.3	143.4
Enforcement income		43.7	46.1	47.5	48.9	186.2	50.4	51.9	53.4	55.1	56.7	58.4	512.1
Footway licences		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants and contributions		12.5	12.7	12.3	12.6	50.2	12.9	13.2	13.5	13.8	14.1	14.4	132.0
Grants - Federal Financial Assistance Grants		6.1	6.3	6.4	6.6	25.4	6.8	7.0	7.3	7.5	7.7	7.9	69.7
Health related income		1.9	1.9	2.0	2.0	7.8	2.1	2.2	2.2	2.3	2.4	2.4	21.5
Library income		0.1	0.2	0.2	0.2	0.6	0.2	0.2	0.2	0.2	0.2	0.2	1.7
Other building fees		13.9	14.3	14.8	15.2	58.2	15.7	16.1	16.6	17.1	17.6	18.1	159.5
Other fees		5.9	6.4	6.6	6.8	25.7	6.6	6.8	7.0	7.2	7.4	7.6	68.3
Other income		0.3	0.3	0.3	0.3	1.3	0.4	0.4	0.4	0.4	0.4	0.4	3.6
Parking meter income		49.3	51.2	52.8	54.4	207.7	56.0	57.7	59.4	61.2	63.0	64.9	569.9
Parking station income		11.3	11.6	12.0	12.3	47.2	12.7	13.1	13.5	13.9	14.3	14.7	129.3
Private work income		7.8	8.0	8.3	8.5	32.6	8.8	9.0	9.3	9.6	9.9	10.2	89.4
Rates - business CBD		190.8	197.5	204.4	211.5	804.2	218.9	226.6	234.5	242.8	251.2	260.0	2,238.3
Rates - business other		77.2	79.9	82.7	85.6	325.4	88.6	91.7	94.9	98.2	101.7	105.2	905.7
Rates - residential		101.7	105.3	109.0	112.8	428.9	116.8	120.9	125.2	129.6	134.1	138.8	1,194.2
Sponsorship income		0.2	0.2	0.2	0.2	0.9	0.2	0.2	0.2	0.3	0.3	0.3	2.4
Venue / facility income		14.5	14.9	15.4	15.8	60.6	16.4	16.9	17.4	17.9	18.5	19.0	166.8
Work zone		16.1	16.6	17.1	17.6	67.5	18.2	18.7	19.3	19.8	20.4	21.1	185.0
Value-in-kind - revenue		1.6	1.7	1.7	1.8	6.8	1.8	1.9	2.0	2.0	2.1	2.1	18.7
Operating Income		748.5	773.8	788.8	807.3	3,118.4	832.4	858.6	887.5	918.2	948.3	979.1	8,542.6
Operating Expenditure													
Salaries and wages		253.5	262.3	270.9	279.2	1,065.9	288.4	297.5	307.3	317.3	327.8	338.5	2,942.6
Other employee related costs		2.2	2.3	2.4	2.4	9.4	2.5	2.6	2.7	2.8	2.8	2.9	25.7
Employee on-costs		7.9	8.1	8.3	8.5	32.8	8.7	8.9	9.2	9.4	9.7	10.0	88.7
Agency contract staff		11.7	11.7	12.2	13.2	48.9	13.2	13.7	14.2	14.7	16.0	15.7	136.4
Superannuation		33.7	34.8	35.8	35.6	139.9	36.7	37.8	38.9	40.1	41.3	42.5	377.2
Travelling		0.2	0.2	0.2	0.3	1.0	0.3	0.3	0.3	0.3	0.3	0.3	2.7
Workers compensation insurance		7.1	7.4	7.6	7.9	30.0	8.2	8.5	8.8	9.1	9.4	9.7	83.5
Fringe benefit tax		0.8	0.8	0.8	0.8	3.1	0.8	0.9	0.9	0.9	1.0	1.0	8.6
Training costs (excluding salaries)		1.9	1.9	2.0	2.1	7.9	2.1	2.2	2.2	2.3	2.4	2.5	21.6
Employee benefits and on-costs		319.0	329.6	340.2	350.0	1,338.8	360.9	372.2	384.4	396.9	410.6	423.1	3,686.8

City of Sydney

Detailed Income and Expenditure

	\$'M	2025/26	2026/27	2027/28	2028/29	4 Year Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total
Operating Expenditure (continued)													
Bad and doubtful debts		0.3	0.3	0.3	0.3	1.2	0.3	0.3	0.3	0.3	0.3	0.3	3.0
Consultancies		3.5	3.6	3.7	3.8	14.5	3.9	4.0	4.1	4.3	4.4	4.5	39.8
Enforcement and infringement costs		5.9	6.1	6.3	6.5	24.8	6.7	6.9	7.1	7.3	7.5	7.7	68.1
Event related expenditure		15.3	15.7	16.2	16.2	63.4	16.7	17.2	17.7	18.2	18.8	19.4	171.4
Expenditure recovered		(5.9)	(6.1)	(6.0)	(6.0)	(23.9)	(6.1)	(6.3)	(6.5)	(6.8)	(7.0)	(7.2)	(63.8)
Facility management		12.3	12.7	13.1	13.5	51.7	13.9	14.3	14.7	15.2	15.6	16.1	141.6
General advertising		1.1	1.2	1.2	1.2	4.7	1.2	1.3	1.3	1.3	1.4	1.4	12.6
Governance		2.2	2.3	2.3	4.2	11.0	2.5	2.6	2.6	4.5	2.8	2.9	28.8
Government authority charges		9.7	10.0	10.3	10.6	40.6	10.9	11.2	11.6	11.9	12.3	12.6	111.1
Grants, sponsorships and donations		27.3	33.0	26.8	28.2	115.4	28.4	28.3	27.5	27.8	25.1	25.5	278.1
Infrastructure maintenance		67.8	74.3	69.4	71.5	283.1	72.6	74.3	76.5	78.8	81.4	83.8	750.6
Insurance		6.7	7.1	7.5	8.0	29.3	8.5	9.0	9.5	10.1	10.7	11.3	88.4
IT related expenditure		18.5	19.2	19.8	20.4	77.9	21.0	21.6	22.3	22.9	23.6	24.3	213.6
Legal fees		3.9	4.0	4.1	4.3	16.3	4.4	4.5	4.7	4.8	4.9	5.1	44.7
Operational contingencies		3.5	3.5	3.5	3.5	14.0	3.5	3.5	3.5	3.5	3.5	3.5	35.0
Other asset maintenance		4.3	4.4	4.5	4.7	17.9	4.8	4.9	5.1	5.3	5.4	5.6	48.9
Other operating expenditure		12.2	12.6	18.0	13.1	56.0	13.5	13.9	14.3	14.7	15.2	15.6	143.2
Postage and couriers		2.0	2.1	2.2	2.2	8.6	2.3	2.4	2.4	2.5	2.6	2.7	23.5
Printing and stationery		1.5	1.5	1.6	1.9	6.6	1.7	1.7	1.8	1.8	2.2	2.0	17.7
Project management and other project costs		1.3	1.4	1.4	1.5	5.6	1.5	1.5	1.6	1.6	1.7	1.7	15.2
Property related expenditure		38.0	39.6	39.2	39.1	155.9	40.3	41.5	42.7	44.0	45.3	46.7	416.3
Service contracts		26.0	26.4	27.5	28.3	108.2	32.7	33.6	34.6	35.7	36.8	37.9	319.4
Stores and materials		5.6	5.8	6.0	6.1	23.5	6.3	6.5	6.7	6.9	7.1	7.3	64.4
Surveys and studies		1.8	1.9	1.9	2.0	7.7	2.1	2.1	2.2	2.3	2.3	2.4	21.0
Telephone charges		2.7	2.8	2.9	3.0	11.4	3.1	3.2	3.3	3.3	3.4	3.6	31.2
Utilities		12.7	13.1	13.0	13.1	51.9	13.5	13.9	14.3	14.7	15.1	15.6	138.9
Vehicle maintenance		3.2	3.3	3.4	3.5	13.5	3.6	3.8	3.9	4.0	4.1	4.2	37.1
Waste disposal charges		27.0	27.8	28.6	29.4	112.8	31.8	32.7	33.7	34.7	35.8	36.8	318.4
Value-in-kind - expenditure		1.6	1.7	1.7	1.8	6.8	1.8	1.9	2.0	2.0	2.1	2.1	18.7
Other Operating Expenditure		312.4	331.4	330.6	335.8	1,310.2	347.2	356.3	365.5	377.9	384.5	395.5	3,537.1
Operating Expenditure (excluding depreciation)		631.4	661.0	670.8	685.8	2,649.0	708.1	728.5	749.9	774.8	795.1	818.6	7,223.9
Operating Result (before depreciation, interest, capital related costs and income)		117.1	112.8	117.9	121.5	469.4	124.4	130.1	137.6	143.5	153.2	160.5	1,318.7

City of Sydney

Detailed Income and Expenditure

	\$'M	2025/26	2026/27	2027/28	2028/29	4 Year Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total
Add Additional Income:													
Interest and investment income		30.4	28.0	23.0	18.3	99.6	13.6	10.4	8.4	8.0	7.5	7.5	155.0
Grants and contributions provided for capital purposes		97.4	86.1	109.2	78.5	371.2	78.0	82.6	82.1	80.2	81.6	84.4	860.1
Less Additional Expenses:													
Capital project related costs		7.1	7.3	7.5	7.7	29.5	7.9	8.2	8.4	11.7	12.4	13.2	91.3
Depreciation and amortisation expense		129.0	130.2	132.8	127.8	519.9	128.3	132.0	132.8	137.4	139.3	141.9	1,331.6
Net Operating Result for the year attributed to Council		108.9	89.4	109.8	82.8	390.8	79.7	83.0	86.9	82.6	90.6	97.3	910.9

City of Sydney

Operating Budget

Organisation Summary - Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)

	2025/26			2026/27	2027/28	2028/29	4 Year Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total
	\$M	Income	Expenditure	Op Surplus / (Deficit)	Operating Surplus / (Deficit)			Operating Surplus / (Deficit)						Op Surplus / (Deficit)
Chief Executive Office	0.0	11.5	(11.5)	(11.9)	(12.3)	(12.7)	(48.4)	(13.0)	(13.4)	(13.8)	(14.3)	(14.7)	(15.1)	(132.8)
Office of the Lord Mayor	0.0	4.6	(4.6)	(4.8)	(4.9)	(5.1)	(19.4)	(5.2)	(5.4)	(5.5)	(5.7)	(5.9)	(6.1)	(53.2)
Secretariat	0.0	2.0	(2.0)	(2.1)	(2.1)	(2.2)	(8.4)	(2.3)	(2.3)	(2.4)	(2.5)	(2.5)	(2.6)	(23.0)
Councillor Support	0.0	3.1	(3.1)	(3.2)	(3.3)	(3.4)	(13.0)	(3.5)	(3.6)	(3.7)	(3.8)	(3.9)	(4.1)	(35.7)
Chief Executive Office	0.0	1.8	(1.8)	(1.9)	(1.9)	(2.0)	(7.6)	(2.1)	(2.1)	(2.2)	(2.2)	(2.3)	(2.4)	(21.0)
Legal & Governance	0.0	14.0	(14.0)	(14.5)	(15.0)	(17.3)	(60.9)	(16.2)	(16.8)	(17.4)	(19.8)	(18.7)	(19.4)	(169.0)
Risk Management & Governance	0.0	5.3	(5.3)	(5.5)	(5.8)	(6.1)	(22.7)	(6.4)	(6.7)	(7.0)	(7.3)	(7.7)	(8.0)	(65.7)
Legal Services	0.0	7.8	(7.8)	(8.1)	(8.3)	(8.5)	(32.7)	(8.8)	(9.1)	(9.3)	(9.6)	(9.9)	(10.2)	(89.6)
Internal Audit	0.0	0.9	(0.9)	(0.9)	(0.9)	(1.0)	(3.7)	(1.0)	(1.0)	(1.1)	(1.1)	(1.1)	(1.2)	(10.1)
Council Elections	0.0	0.0	(0.0)	(0.0)	(0.0)	(1.8)	(1.8)	(0.0)	(0.0)	(0.0)	(1.8)	(0.0)	(0.0)	(3.6)
Chief Operations Office	92.0	88.4	3.7	2.6	(9.9)	(10.6)	(14.3)	(11.8)	(13.0)	(12.5)	(11.0)	(11.1)	(11.6)	(85.3)
Chief Operations Office	0.0	0.8	(0.8)	(0.8)	(0.9)	(0.9)	(3.4)	(0.9)	(1.0)	(1.0)	(1.0)	(1.0)	(1.1)	(9.4)
City Property	91.9	67.7	24.2	23.4	11.5	11.4	70.5	10.8	10.2	11.4	13.6	14.1	14.4	145.2
Development & Strategy	0.0	2.7	(2.7)	(2.8)	(2.9)	(3.0)	(11.3)	(3.0)	(3.1)	(3.2)	(3.3)	(3.4)	(3.5)	(31.0)
Professional Services	0.0	4.5	(4.5)	(4.7)	(4.8)	(4.9)	(18.9)	(5.0)	(5.1)	(5.2)	(5.4)	(5.5)	(5.6)	(50.8)
City Design	0.0	6.2	(6.2)	(6.4)	(6.6)	(6.8)	(26.1)	(7.0)	(7.2)	(7.4)	(7.7)	(7.9)	(8.1)	(71.4)
City Projects	0.0	1.1	(1.1)	(1.2)	(1.2)	(1.2)	(4.7)	(1.2)	(1.3)	(1.3)	(1.3)	(1.4)	(1.4)	(12.6)
Green Square	0.0	0.6	(0.6)	(0.6)	(0.7)	(0.7)	(2.6)	(0.7)	(0.7)	(0.7)	(0.8)	(0.8)	(0.8)	(7.1)
City Access & Transport	0.1	4.2	(4.2)	(3.9)	(4.0)	(4.1)	(16.1)	(4.2)	(4.3)	(4.5)	(4.6)	(4.7)	(4.9)	(43.3)
Project Management Office	0.0	0.4	(0.4)	(0.4)	(0.4)	(0.5)	(1.8)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(4.8)
People Performance & Technology	3.5	63.1	(59.5)	(61.5)	(63.3)	(65.2)	(249.6)	(67.2)	(69.3)	(71.4)	(73.5)	(75.8)	(78.1)	(684.7)
Customer Service	3.4	8.7	(5.3)	(5.5)	(5.7)	(5.8)	(22.3)	(6.0)	(6.2)	(6.4)	(6.6)	(6.8)	(7.0)	(61.2)
People & Culture	0.0	10.2	(10.2)	(10.5)	(10.8)	(11.2)	(42.7)	(11.5)	(11.8)	(12.2)	(12.6)	(12.9)	(13.3)	(117.0)
Work Health & Safety	0.0	3.0	(3.0)	(3.1)	(3.2)	(3.3)	(12.7)	(3.4)	(3.5)	(3.6)	(3.7)	(3.9)	(4.0)	(34.9)
People Performance & Technology	0.0	1.2	(1.2)	(1.3)	(1.3)	(1.4)	(5.2)	(1.4)	(1.4)	(1.5)	(1.5)	(1.6)	(1.6)	(14.3)
Business & Service Improvement	0.0	1.5	(1.5)	(1.5)	(1.5)	(1.6)	(6.1)	(1.6)	(1.7)	(1.7)	(1.8)	(1.9)	(1.9)	(16.8)
Data & Information Management Services	0.0	10.2	(10.2)	(10.5)	(10.8)	(11.1)	(42.6)	(11.5)	(11.8)	(12.2)	(12.5)	(12.9)	(13.3)	(116.9)
Technology & Digital Services	0.1	28.3	(28.2)	(29.1)	(29.9)	(30.8)	(118.0)	(31.8)	(32.7)	(33.7)	(34.8)	(35.8)	(36.9)	(323.7)
City Life	25.8	113.6	(87.8)	(95.3)	(90.6)	(92.5)	(366.2)	(94.7)	(96.6)	(98.0)	(100.5)	(100.0)	(102.7)	(958.6)
Creative City	1.1	38.3	(37.2)	(38.4)	(39.4)	(39.5)	(154.5)	(40.7)	(42.0)	(43.2)	(44.5)	(45.9)	(47.3)	(418.1)
Grants & Sponsorship	0.1	27.0	(26.9)	(32.6)	(26.4)	(27.8)	(113.8)	(28.1)	(28.0)	(27.3)	(27.6)	(25.0)	(25.3)	(275.0)
Venue Management	14.8	12.3	2.5	2.6	2.6	2.8	10.5	2.9	3.0	3.0	3.1	3.2	3.3	29.0
Social City	9.3	25.7	(16.4)	(16.8)	(17.1)	(17.5)	(67.7)	(18.0)	(18.6)	(19.1)	(19.6)	(20.2)	(20.8)	(184.1)
City Business & Safety	0.0	5.2	(5.2)	(5.3)	(5.2)	(5.2)	(21.0)	(5.4)	(5.6)	(5.7)	(5.9)	(6.1)	(6.3)	(55.9)
City Life Management	0.0	2.4	(2.4)	(2.5)	(2.6)	(2.6)	(10.1)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(27.8)
Sustainability Programs	0.4	2.6	(2.3)	(2.4)	(2.4)	(2.5)	(9.6)	(2.6)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(26.6)
Strategic Development & Engagement	0.8	22.4	(21.6)	(22.3)	(23.0)	(24.6)	(91.4)	(24.3)	(24.6)	(25.4)	(26.2)	(28.1)	(27.8)	(247.8)
City Communications	0.0	10.5	(10.5)	(10.8)	(11.2)	(11.4)	(43.9)	(11.7)	(12.1)	(12.5)	(12.8)	(13.2)	(13.6)	(119.8)
Strategy & Urban Analytics	0.0	4.1	(4.1)	(4.2)	(4.3)	(5.5)	(18.1)	(4.6)	(4.7)	(4.9)	(5.0)	(6.2)	(5.3)	(48.8)

City of Sydney

Operating Budget

Organisation Summary - Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)

	2025/26				2026/27	2027/28	2028/29	4 Year Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total
	\$M	Income	Expenditure	Op Surplus / (Deficit)	Operating Surplus / (Deficit)			Op Surplus / (Deficit)	Operating Surplus / (Deficit)						Op Surplus / (Deficit)
Resilient Sydney		0.8	1.4	(0.6)	(0.7)	(0.7)	(0.8)	(2.8)	(0.8)	(0.5)	(0.5)	(0.6)	(0.6)	(0.6)	(6.4)
City Engagement		0.0	2.4	(2.4)	(2.4)	(2.5)	(2.6)	(9.9)	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(27.1)
Sustainability & Resilience		0.0	2.0	(2.0)	(2.1)	(2.1)	(2.2)	(8.4)	(2.3)	(2.3)	(2.4)	(2.5)	(2.6)	(2.6)	(23.1)
First Nations Leadership		0.0	1.5	(1.5)	(1.5)	(1.5)	(1.6)	(6.1)	(1.6)	(1.7)	(1.7)	(1.8)	(1.8)	(1.9)	(16.7)
Strategic Development & Engagement		0.0	0.5	(0.5)	(0.5)	(0.5)	(0.6)	(2.1)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.7)	(5.8)
Corporate Costs		449.3	1.9	447.4	462.2	475.8	491.7	1,877.1	507.8	524.4	541.6	559.4	577.7	596.6	5,184.6
Finance and Procurement		0.7	15.0	(14.3)	(14.6)	(15.0)	(15.4)	(59.4)	(15.9)	(16.4)	(16.9)	(17.4)	(17.9)	(18.4)	(162.1)
Finance and Procurement Management		0.0	1.4	(1.4)	(1.4)	(1.5)	(1.5)	(5.8)	(1.6)	(1.6)	(1.7)	(1.7)	(1.8)	(1.8)	(16.0)
Business Planning & Performance		0.0	1.6	(1.6)	(1.6)	(1.7)	(1.7)	(6.6)	(1.8)	(1.8)	(1.9)	(1.9)	(2.0)	(2.1)	(18.1)
Financial Planning & Reporting		0.0	4.1	(4.1)	(4.2)	(4.3)	(4.5)	(17.1)	(4.6)	(4.8)	(4.9)	(5.0)	(5.2)	(5.4)	(47.0)
Rates		0.7	3.3	(2.6)	(2.7)	(2.7)	(2.8)	(10.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.3)	(3.4)	(29.7)
Procurement		0.0	4.7	(4.7)	(4.7)	(4.8)	(4.8)	(19.0)	(5.0)	(5.1)	(5.3)	(5.5)	(5.6)	(5.8)	(51.4)
City Services		153.4	254.7	(101.4)	(107.1)	(103.5)	(105.8)	(417.8)	(113.5)	(116.6)	(120.2)	(123.9)	(127.9)	(131.9)	(1,151.9)
Security & Emergency Management		0.0	6.7	(6.7)	(6.9)	(7.1)	(7.2)	(27.9)	(7.5)	(7.7)	(7.9)	(8.2)	(8.4)	(8.7)	(76.2)
City Rangers		43.3	27.1	16.1	17.7	18.2	18.7	70.7	19.2	19.8	20.4	21.0	21.6	22.2	194.8
Parking Fleet and Depot Services		60.6	19.5	41.1	42.8	44.0	45.3	173.2	46.7	48.1	49.5	50.9	52.4	54.0	474.7
City Greening & Leisure		2.3	54.9	(52.6)	(54.9)	(56.9)	(58.6)	(223.0)	(60.9)	(63.2)	(65.1)	(67.0)	(69.2)	(71.3)	(619.8)
City Services Management		0.0	1.0	(1.0)	(1.0)	(1.0)	(1.1)	(4.0)	(1.1)	(1.1)	(1.2)	(1.2)	(1.2)	(1.3)	(11.1)
City Infrastructure & Traffic Operations (CITO)		46.9	59.6	(12.7)	(16.6)	(9.9)	(10.2)	(49.3)	(9.5)	(8.9)	(9.2)	(9.5)	(9.8)	(10.0)	(106.2)
City Cleansing & Resource Recovery		0.3	86.0	(85.7)	(88.2)	(90.9)	(92.7)	(357.4)	(100.5)	(103.6)	(106.7)	(110.0)	(113.3)	(116.8)	(1,008.2)
City Planning Development & Transport		23.0	46.9	(23.8)	(24.7)	(25.3)	(26.1)	(99.9)	(26.8)	(27.7)	(28.5)	(29.3)	(30.2)	(31.1)	(273.6)
Health & Building		2.6	16.8	(14.2)	(14.8)	(15.2)	(15.7)	(59.9)	(16.1)	(16.6)	(17.1)	(17.6)	(18.2)	(18.7)	(164.2)
Construction & Building Certification Services		12.9	3.6	9.3	9.6	10.0	10.3	39.2	10.6	10.9	11.2	11.6	11.9	12.3	107.5
Planning Assessments		7.0	19.9	(12.9)	(13.3)	(13.7)	(14.1)	(54.0)	(14.5)	(14.9)	(15.4)	(15.9)	(16.3)	(16.8)	(147.8)
Strategic Planning & Urban Design		0.5	6.6	(6.0)	(6.2)	(6.4)	(6.6)	(25.2)	(6.8)	(7.0)	(7.2)	(7.4)	(7.6)	(7.9)	(69.1)
Council		748.5	631.4	117.1	112.8	117.9	121.5	469.4	124.4	130.1	137.6	143.5	153.2	160.5	1,318.7

City of Sydney

Summary of income and expenditure by Principal Activity

The schedule below reflects the Strategic Directions from Delivering Sustainable Sydney 2030-2050 as Principal Activities for this Delivery Program. A number of Principal Activities are largely of an advocacy and facilitation role for the City (such as Housing for all) and not one of direct service provision. As a result, the proposed budget does not reflect substantial operational costs (particularly salaries expenditure) incurred indirectly in delivering this Principal Activity. Other Principal Activities (such as Design excellence and sustainable development), will be delivered primarily via operational expenditure, rather than directly through capital works.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budgets and the capital works program (for 2025/26) to better reflect the allocation of Council funds towards these major directions.

	2025/26				2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
	Income	Expenditure	Op surplus / (deficit)	Capital	Operating surplus / (deficit)								
Responsible governance and stewardship	539.2	186.6	352.6	61.0	362.8	360.8	371.0	384.3	396.2	410.3	424.0	440.1	454.6
A leading environmental performer	2.6	110.8	(108.1)	28.0	(111.4)	(114.8)	(117.4)	(126.0)	(129.9)	(133.8)	(137.9)	(142.2)	(146.5)
Public places for all	49.1	107.4	(58.3)	124.1	(64.3)	(59.3)	(61.2)	(62.5)	(64.0)	(65.9)	(67.9)	(70.1)	(72.2)
Design excellence and sustainable development	23.1	53.1	(30.1)		(31.1)	(31.9)	(32.8)	(33.8)	(34.7)	(35.7)	(36.8)	(37.8)	(38.9)
A city for walking, cycling and public transport	62.8	16.5	46.3	42.7	48.7	50.1	51.6	53.2	54.8	56.4	58.1	59.8	61.6
An equitable and inclusive city	7.6	47.8	(40.2)	0.9	(41.4)	(41.3)	(41.8)	(43.0)	(44.2)	(45.5)	(46.7)	(48.1)	(49.4)
Resilient and diverse communities	60.8	57.2	3.6	15.9	(0.3)	4.9	5.0	5.1	5.6	5.7	5.8	5.9	6.0
A thriving cultural and creative life	3.0	15.2	(12.2)	4.1	(13.4)	(13.0)	(13.1)	(13.2)	(13.4)	(13.6)	(13.8)	(13.9)	(14.1)
A transformed and innovative economy	0.2	31.2	(31.0)	0.1	(31.3)	(32.0)	(32.7)	(32.6)	(33.6)	(34.5)	(35.5)	(37.6)	(37.6)
Housing for all	0.0	5.5	(5.5)		(5.5)	(5.6)	(7.1)	(7.1)	(6.7)	(5.7)	(5.7)	(2.8)	(2.8)
Council	748.5	631.4	117.1	276.7	112.8	117.9	121.5	124.4	130.1	137.6	143.5	153.2	160.5

City of Sydney
Balance Sheet

	\$'M	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
ASSETS											
Current Assets											
Cash and Investments		717.1	641.0	552.0	444.0	357.1	288.6	287.8	268.0	265.2	261.5
Receivables		69.6	70.7	70.6	70.9	71.8	72.7	73.9	75.2	76.4	77.6
Contract and Contract Cost Assets		16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7
Inventory		0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Assets		11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0
Total Current Assets		814.8	739.8	650.8	543.0	457.0	389.5	389.8	371.3	369.7	367.2
Non Current Assets											
Capital Works, Infrastructure, Investment Properties and P&A		14,823.4	14,984.1	15,165.8	15,352.1	15,521.3	15,665.4	15,751.8	15,856.3	15,956.1	16,059.7
Total Non-Current Assets		14,823.4	14,984.1	15,165.8	15,352.1	15,521.3	15,665.4	15,751.8	15,856.3	15,956.1	16,059.7
TOTAL ASSETS		15,638.3	15,723.9	15,816.6	15,895.1	15,978.3	16,054.8	16,141.6	16,227.7	16,325.8	16,426.9
LIABILITIES											
Current Liabilities											
Payables		118.6	120.8	125.7	121.2	120.7	112.0	111.4	112.4	117.2	119.6
Provisions		177.5	171.6	149.5	149.7	153.8	156.0	156.4	159.0	161.7	163.1
Total Current Liabilities		296.1	292.4	275.2	270.9	274.5	268.0	267.9	271.3	278.9	282.7
Non Current Liabilities											
Provisions		33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3
Total Non-Current Liabilities		33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3	33.3
TOTAL LIABILITIES		329.4	325.7	308.5	304.2	307.8	301.3	301.1	304.6	312.2	316.0
EQUITY											
Equity		15,308.9	15,398.3	15,508.1	15,590.8	15,670.5	15,753.6	15,840.5	15,923.1	16,013.6	16,111.0
TOTAL EQUITY		15,308.9	15,398.3	15,508.1	15,590.8	15,670.5	15,753.6	15,840.5	15,923.1	16,013.6	16,111.0

City of Sydney
Capital Works Expenditure Summary

\$'M	Prior Years Total	2025/26	2026/27	2027/28	2028/29	4 Years Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total	Total Project Budget
Asset Enhancement														
Bicycle Related Works	35.4	13.8	11.0	2.0	4.9	31.7	5.5	5.0	2.1	1.7	4.4	2.6	53.0	88.4
Green Infrastructure	15.3	5.5	4.8	4.6	3.2	18.1	4.5	0.7	0.9	2.1	1.6	0.2	28.2	43.5
Open Space & Parks	75.8	15.7	15.6	42.1	26.1	99.5	40.4	3.4	3.8	5.0	7.1	10.0	169.1	245.0
Properties - Community, Cultural and Recreational	37.0	16.0	16.8	17.0	1.8	51.6	4.4	5.5	6.1	7.0	5.4	6.4	86.3	123.3
Properties - Investment and Operational	1.0	1.3	3.0	3.0	2.9	10.2	3.4	8.5	18.0	19.0	18.0	17.0	94.0	95.0
Public Art	9.5	1.3	3.8	4.7	1.5	11.2	1.5	1.1	1.6	1.7	1.5	1.1	19.8	29.3
Public Domain	163.7	47.4	44.1	58.0	82.1	231.7	60.2	44.3	14.5	10.4	10.0	16.1	387.2	550.9
Stormwater Drainage	1.6	2.2	6.6	4.3	4.4	17.4	4.3	6.7	6.0	5.0	3.8	3.5	46.7	48.3
Asset Enhancement Projects Total	339.3	103.1	105.7	135.7	126.8	471.3	124.0	75.2	52.9	51.8	51.9	57.0	884.3	1,223.5
Asset Renewal (Rolling Programs)														
Infrastructure - Roads Bridges Footways		25.1	25.3	24.2	22.6	97.2	19.2	16.7	29.1	29.3	35.2	34.7	261.4	261.4
Open Space & Parks		38.7	44.7	35.0	31.3	149.7	32.3	39.3	35.2	30.1	29.3	28.9	344.8	344.8
Properties Assets		53.7	51.4	66.2	59.6	230.9	53.8	40.2	39.3	30.8	43.2	38.5	476.8	476.8
Public Art		1.6	1.0	0.7	0.8	4.1	0.9	0.8	0.6	0.7	0.7	0.8	8.6	8.6
Public Domain		38.0	37.7	29.9	19.1	124.8	16.4	12.4	11.7	11.9	12.1	12.1	201.4	201.4
Stormwater Drainage		8.5	5.6	7.0	7.1	28.1	7.3	7.4	7.2	7.5	7.7	7.2	72.5	72.5
Asset Renewal Programs Total		165.6	165.7	163.0	140.6	634.9	130.1	116.8	123.1	110.3	128.2	122.2	1,365.6	1,365.6
Capital Works Contingency		8.0				8.0							8.0	8.0
TOTAL CAPITAL WORKS	339.3	276.7	271.4	298.7	267.4	1,114.2	254.1	192.0	176.0	162.1	180.1	179.2	2,257.8	2,597.1

* Prior Years' Actuals and Total Project Budgets are in reference to "active" projects only

City of Sydney
Capital Works Individual Projects > \$5M

\$M		Prior Years Total	2025/26	2026/27	2027/28	2028/29	4 Years Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total	Total Project Budget
Project Name	Project Group														
Castlereagh Street Cycleway - North	Bicycle Related Works - Asset Enhancement	18.7	0.5	1.0			1.5							1.5	20.2
Primrose Avenue Quietway	Bicycle Related Works - Asset Enhancement	0.9	5.2	1.7	0.3		7.2							7.2	8.1
City South Bike Network Link - Ultimo Rd and Campbell St	Bicycle Related Works - Asset Enhancement	1.2	1.3	5.1			6.4							6.4	7.6
South Eveleigh to Waterloo Metro Cycleway	Bicycle Related Works - Asset Enhancement	0.1				1.0	1.0	2.5	3.0					6.5	6.6
Maddox Street Cycleway Link, Alexandria	Bicycle Related Works - Asset Enhancement			0.2	0.5	3.4	4.1	2.0						6.1	6.1
Mandible Street Sports Precinct	Open Space & Parks - Asset Enhancement	0.3	1.0	6.0	30.0	9.0	46.0	31.5	0.2					77.7	78.0
Sydney Park - Fmr Nursery Re-use	Open Space & Parks - Asset Enhancement		0.2	0.4	0.6	5.0	6.2	5.0	0.8					12.0	12.0
Gunyama Park Stage 2 & George Julius Avenue North	Open Space & Parks - Asset Enhancement	10.8	11.4	4.6	2.8		18.8							18.8	29.6
22 O'Riordan St Alexandra	Open Space & Parks - Asset Enhancement		0.2	0.8	5.0	10.0	16.0	2.0						18.0	18.0
Green Square Public School and Community Spaces	Properties - Community, Cultural and Recreational - Asset Enhancement	22.9	5.1				5.1							5.1	28.0
New Childcare - Fig & Wattle Street Ultimo	Properties - Community, Cultural and Recreational - Asset Enhancement				8.0		8.0							8.0	8.0
Sports Facilities - Fig & Wattle Street Ultimo	Properties - Community, Cultural and Recreational - Asset Enhancement				7.0		7.0							7.0	7.0
Huntley Street Recreation Centre - Development	Properties - Community, Cultural and Recreational - Asset Enhancement	9.5	10.4	16.6	0.7		27.8							27.8	37.2
George Street - Lend Lease Circular Quay VPA	Properties - Community, Cultural and Recreational - Asset Enhancement	7.7	0.1				0.1							0.1	7.9
Chippendale Community Facility	Properties - Community, Cultural and Recreational - Asset Enhancement					0.1	0.1	0.2	0.5	2.0	2.0	0.3		5.0	5.0
Waterloo Estate Community Facilities	Properties - Community, Cultural and Recreational - Asset Enhancement				0.3	0.5	0.8	3.0	3.0	3.0	0.3			10.0	10.0
City Centre Sydney Square Upgrade	Public Domain - Asset Enhancement	0.4	1.3	10.0	10.0		21.3		10.0	3.3				34.6	35.0
Dixon Street Public Domain Improvements	Public Domain - Asset Enhancement	1.2	5.8	1.5			7.3							7.3	8.5
Green Square to Ashmore Connection	Public Domain - Asset Enhancement	34.9	3.0				3.0							3.0	37.9
Crown Street Public Domain	Public Domain - Asset Enhancement	24.6	8.5				8.5							8.5	33.1
Redfern and Darlington Pedestrian Improvements	Public Domain - Asset Enhancement	1.8	1.8	1.2	1.2		4.2							4.2	6.0
Northern Enterprise Precinct Public Domain Works	Public Domain - Asset Enhancement					5.0	5.0							5.0	5.0
Loftus St, Reiby Pl & Customs House Ln Upgrade	Public Domain - Asset Enhancement	8.1	1.0				1.0							1.0	9.1
George Street North Pedestrianisation (Hunter to Alfred Sts)	Public Domain - Asset Enhancement	21.5	9.2	13.3			22.5							22.5	44.0
Erskineville Road Village footpath upgrade	Public Domain - Asset Enhancement		0.2	0.2	4.2	5.4	10.0							10.0	10.0
Harbour Street Footpath Public Domain Upg (Hay to Goulburn)	Public Domain - Asset Enhancement								0.6	1.5	2.5	1.4		6.0	6.0
Link Road and Epsom Road Intersection	Public Domain - Asset Enhancement	0.7	6.6	4.8	0.5		11.8							11.8	12.5
Campbell Street Public Domain Upg (George to Pitt Street)	Public Domain - Asset Enhancement		0.3	2.0	3.0	1.5	6.8	1.2						8.0	8.0
Victoria St Public Domain Upg (Craigend Street to Burton St)	Public Domain - Asset Enhancement	0.3	1.5	3.8	4.5	4.5	14.3	0.5						14.7	15.0
Stanley St Public Domain Upgrade (Crown to Riley)	Public Domain - Asset Enhancement			0.2	4.0	0.8	5.0							5.0	5.0

City of Sydney
Capital Works Individual Projects > \$5M

\$M		Prior Years Total	2025/26	2026/27	2027/28	2028/29	4 Years Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total	Total Project Budget
Project Name	Project Group														
Town Hall Square	Public Domain - Asset Enhancement		0.2	0.8	20.0	56.0	77.0	53.0	20.0					150.0	150.0
On-Street dining Permanent Sites	Public Domain - Asset Enhancement		2.0	2.0	2.0	3.0	9.0	3.0	3.0	3.0	2.0			20.0	20.0
Contribution to VPA - New public domain at 905 South Dowling	Public Domain - Asset Enhancement				5.9	1.3	7.2							7.2	7.2
Bay St West - Site Redevelopment	Properties - Investment and Operational					0.2	0.2	0.4	0.5	10.0	10.0	10.0	9.0	40.0	40.0
Belmore Park	Open Space & Parks - Asset Renewal	0.6	0.5	1.0	3.0	6.0	10.5	6.0	1.8					18.3	18.9
Open Space Renewal - Hyde Park Lighting	Open Space & Parks - Asset Renewal	6.6	12.7	7.5	0.5		20.7							20.7	27.4
Parks General - Harry Noble Reserve	Open Space & Parks - Asset Renewal	0.7	2.2	3.1			5.3							5.3	6.0
Alexandria Park	Open Space & Parks - Asset Renewal	0.4	0.4	1.0	4.5	4.5	10.4	1.0	0.4					11.8	12.2
Redfern Community Centre - Open Space	Open Space & Parks - Asset Renewal	0.2	1.8	3.3	2.6		7.7							7.7	7.9
Ward Park	Open Space & Parks - Asset Renewal	0.4	0.6	3.9	1.2	0.4	6.1							6.1	6.4
Green Park	Open Space & Parks - Asset Renewal	0.2	0.5	3.8	0.5		4.8							4.8	5.0
Waterloo Oval and Park - Renewal	Open Space & Parks - Asset Renewal	0.1	0.2	0.2	1.0	2.0	3.4	8.0	2.0					13.4	13.4
Mount Carmel Park - Park Renewal	Open Space & Parks - Asset Renewal			0.4	0.4	1.9	2.6	2.3	2.3	0.4				7.6	7.6
Fitzroy Gardens Elizabeth Bay - Major Renewal Works	Open Space & Parks - Asset Renewal		0.2	0.6	3.0	2.2	6.0	1.2						7.1	7.1
Erskineville Park Oval surround and sandstone walls- Renewal	Open Space & Parks - Asset Renewal								0.6	1.4	1.7	1.9		5.5	5.5
Customs House - Facade Upgrade stage 2	Properties Assets - Asset Renewal	0.7							0.2	4.0	3.4	1.3		8.8	9.6
343 George St - Facade Remediation	Properties Assets - Asset Renewal	12.9	7.1				7.1							7.1	20.0
Sydney Park Brick Kilns - Renewal Works	Properties Assets - Asset Renewal	2.4	10.4	14.5	10.4		35.3							35.3	37.7
Goulburn St Parking Station - Whole of structure remediation	Properties Assets - Asset Renewal	1.7	1.8	5.6	5.6	5.0	17.9	3.5	1.5	1.4				24.3	26.0
Bay Street East - Depot Redevelopment	Properties Assets - Asset Renewal	2.1	2.2	6.2	15.9	25.9	50.3	20.5	0.6					71.4	73.5
343 George St - Level 6-10 Base Building Renewal	Properties Assets - Asset Renewal	2.7	3.5	9.0	8.5	0.6	21.6							21.6	24.3
Ron Williams Centre - Upgrade	Properties Assets - Asset Renewal	0.1	0.1	0.2	6.3	5.4	11.9							11.9	12.0
Paddington Town Hall - Major Renewal	Properties Assets - Asset Renewal		0.3	0.8	1.5	6.0	8.5	7.5	7.5	1.5				25.0	25.0
Customs House - Major Renewal	Properties Assets - Asset Renewal								0.3	0.8	3.0	7.5	8.5	20.0	20.0
Surry Hills Library - Major Renewal incl Façade	Properties Assets - Asset Renewal							0.3	0.5	2.5	1.5	0.3		5.0	5.0
Glebe Point Road Community Facilities Precinct/Major Renewal	Properties Assets - Asset Renewal										1.0	14.0	10.0	25.0	25.0
343 George Street - Level 1 2 3 Common Area/Services Renewal	Properties Assets - Asset Renewal		0.6	1.2	0.6	0.6	3.0	0.6	0.6	0.6	0.6	0.6		6.0	6.0
McElhone Stairs Pedestrian Lift	Public Domain - Asset Renewal	0.2	0.8	2.0	2.0		4.8							4.8	5.0
Cathedral Square - Civic Space Renewal	Public Domain - Asset Renewal			0.2	0.3	2.6	3.0	2.7	0.3					6.0	6.0

City of Sydney
Cash Flow Forecast

	\$M	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Cash from operations											
Rates and annual charges		442.8	457.9	473.5	489.7	506.4	523.7	541.5	560.0	579.1	598.9
Other operating income *		304.1	314.2	313.5	315.8	324.2	333.1	344.0	356.2	367.1	378.1
Operating Income		746.9	772.1	787.0	805.5	830.6	856.7	885.6	916.2	946.3	977.0
Employee benefits and on-costs		(319.0)	(329.6)	(340.2)	(350.0)	(360.9)	(372.2)	(384.4)	(396.9)	(410.6)	(423.1)
Other operating expenditure *		(310.7)	(329.7)	(328.9)	(334.0)	(345.3)	(354.4)	(363.6)	(375.9)	(382.5)	(393.4)
Operating Expenditure		(629.8)	(659.3)	(669.1)	(684.0)	(706.2)	(726.6)	(747.9)	(772.8)	(793.0)	(816.5)
Operating Surplus		117.1	112.8	117.9	121.5	124.4	130.1	137.6	143.5	153.2	160.5
Other Non Operating:											
Interest and investment income		30.4	28.0	23.0	18.3	13.6	10.4	8.4	8.0	7.5	7.5
Grants and contributions provided for capital purposes		97.4	86.1	109.2	78.5	78.0	82.6	82.1	80.2	81.6	84.4
Capital project related costs **		(7.1)	(7.3)	(7.5)	(7.7)	(7.9)	(8.2)	(8.4)	(11.7)	(12.4)	(13.2)
Depreciation and amortisation expense		(129.0)	(130.2)	(132.8)	(127.8)	(128.3)	(132.0)	(132.8)	(137.4)	(139.3)	(141.9)
Net Surplus/(Deficit)		108.9	89.4	109.8	82.8	79.7	83.0	86.9	82.6	90.6	97.3
Add Back:											
Depreciation and amortisation expense		129.0	130.2	132.8	127.8	128.3	132.0	132.8	137.4	139.3	141.9
Non-cash asset adjustments		(2.0)	(1.9)	(1.8)	(1.6)	(1.5)	(1.4)	(1.2)	1.9	2.6	3.2
Cash Surplus before Capital Expenditure		235.9	217.7	240.9	209.0	206.5	213.7	218.5	221.9	232.4	242.4
Capital Expenditure											
Capital works		(276.7)	(271.4)	(298.7)	(267.4)	(254.1)	(192.0)	(176.0)	(162.1)	(180.1)	(179.2)
Plant and asset acquisitions (net of disposals)		(23.2)	(23.2)	(23.9)	(24.7)	(25.4)	(26.2)	(26.9)	(27.8)	(28.6)	(29.4)
Capital works - Technology and Digital Services		(24.0)	(20.3)	(22.1)	(20.4)	(16.5)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)
Property (acquisitions) / divestments		122.3	26.0	31.9	0.0	0.0	(41.6)	0.0	(39.0)	(18.0)	(25.0)
Total Capital Expenditure		(201.6)	(289.0)	(312.8)	(312.4)	(296.0)	(274.8)	(218.0)	(243.9)	(241.7)	(248.7)
Net Receivables/Payables Movement		(4.8)	(4.8)	(17.1)	(4.6)	2.6	(7.4)	(1.3)	2.1	6.4	2.6
Cash Surplus/(Deficit)		29.4	(76.1)	(89.0)	(108.1)	(86.9)	(68.5)	(0.8)	(19.8)	(2.8)	(3.6)
Total Cash at Beginning of Period		687.7	717.1	641.0	552.0	444.0	357.1	288.6	287.8	268.0	265.2
Cash Surplus/(Deficit)		29.4	(76.1)	(89.0)	(108.1)	(86.9)	(68.5)	(0.8)	(19.8)	(2.8)	(3.6)
Total Cash at End of Period		717.1	641.0	552.0	444.0	357.1	288.6	287.8	268.0	265.2	261.5

* Value-in-kind is non-cash and hence excluded from this statement in Operating Income and Operating Expenditure categories

** This item of expenditure is included within Materials and Contracts expense on the Income Statement

City of Sydney

Plant and Asset acquisitions, disposals and Capital Works (Technology and Digital Services)

Council holds assets to ensure its financial viability, for commercial and strategic reasons, and to meet the needs of its operations. Depreciating assets, such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City is reviewing the current policy of replacing light fleet vehicles and is working towards extending the lifecycle of its fleet vehicles as part of the longer term transition to zero emission options. The City adopts a replacement program to renew its personal computer assets on an average three-yearly cycle.

The City has a program of upgrades and enhancements to information systems. These can include installation and configuration of third party software and development of new in-house solutions. Where these system developments are deemed to have an enduring benefit to the City, the costs of the project are capitalised as assets within the Fixed Asset Register, and amortised over an appropriate useful life. Capitalisation of costs is consistent with the City's Asset Recognition and Capitalisation Policy.

Summary of Expenditure - 2025/26

	2025/26			Four years expenditure to 2028/29	Ten years expenditure to 2034/35
	Acquisitions	Disposals	Net Budget		
Books & Library Resources	0.9	0.0	0.9		
Information Technology (Equipment)	2.5	0.0	2.5		
Vehicles and Plant	11.3	(0.3)	11.0		
Equipment, Furniture & Fittings and Miscellaneous	9.0	0.0	9.0		
Plant and asset acquisitions (net of disposals)	23.7	(0.3)	23.4	95.0	259.3
Capital Works (Technology and Digital Services)	24.0	0.0	24.0	86.9	178.3

Notes on Commercial Activities and Revenue Policy

Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity. In a typical operating environment, these commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers.

The City expects to generate \$11.3M in 2025/26 from Parking Stations and \$129.3M over the ten year life of the plan.

Revenue Policy - Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. the construction of a private road), then the works would be charged at the appropriate commercial rate.

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City of Sydney

OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - PROJECTIONS

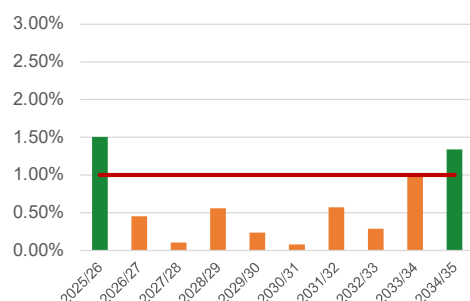
The City's performance in respect of the mandated Office of Local Government Performance measures is detailed below. The charts demonstrate performance trends on the basis of forward projections contained in the Long Term Financial Plan, and estimates related to future asset maintenance and renewal requirements (per the Asset Management Plan) and infrastructure backlog.

The formulas used in the calculations, as provided by the NSW Office of Local Government (OLG), are also included.

The graphs plot the annual performance for each ratio shown - while longer term projections generally reflect above-benchmark

Sustainability

Operating Performance Ratio



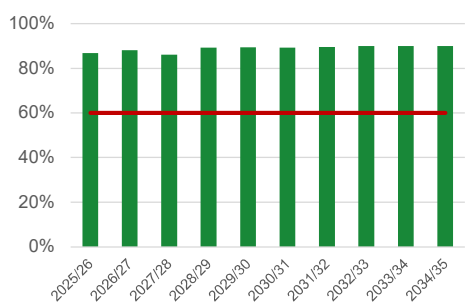
Operating Revenue (excluding Capital Grants & Contributions)
less **Operating Expenses**

Operating Revenue (excluding Capital Grants & Contributions)

Operating Performance is projected to exceed benchmark over the life of the Long Term Financial Plan.

Higher affordable housing grant expenses are expected in the earlier years of the plan, along with operational project and transition costs that are anticipated during delivery of Town Hall Square, placing pressure on the operating performance ratio. In addition, 2028/29 and 2032/33 are election years, which has a slight unfavourable impact on the ratio result due to additional expenses incurred in running local government elections.

Own Source Revenue



Total continuing operating revenue (excluding all grants and contributions)

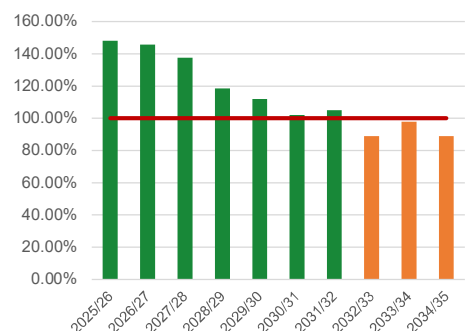
Total Operating Revenue

(including all Capital Grants and Contributions)

The City's Own Source Operating Revenue is already well above the required benchmark level and is forecast to continue to grow as a proportion of total operating revenue.

As detailed in the Long Term Financial Plan document, minor incremental growth in the City's rates base and the assumed continuation of the "cap" on developer contributions per new dwelling will result in capital income representing a declining proportion of the City's income base, reflected in the gradual increase in the Own Source Revenue ratio. The ratio may be impacted in any given year by higher-than-expected capital income receipts.

Building and Infrastructure Asset Renewal Ratio



Actual Asset Renewals

Required Renewal* of Building and Infrastructure Assets

Rather than utilise depreciation expense as an arbitrary proxy, the required renewal* of building and infrastructure assets is instead sourced from the Asset Management Plan within the City's Integrated Planning and Reporting documents. Depreciation rates are also re-assessed regularly to reflect appropriate useful lives for assets, but the straight line methodology inevitably presents a limitation.

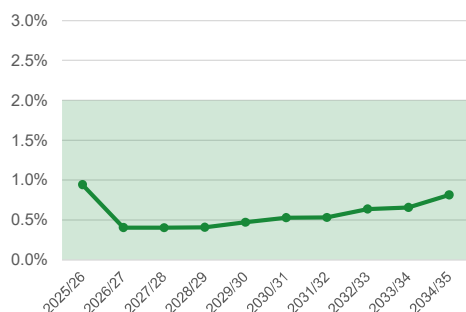
Substantial renewal works are planned for the earlier years of the plan, driven (in part) by strategic upgrade works that deliver a renewal benefit to assets. Underlying recurrent renewal programs focus on prioritising end-of-life assets for renewal and/or replacement.

City of Sydney

OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - PROJECTIONS

Infrastructure and Service Management

Infrastructure Backlog Ratio



Estimated Costs to Bring Assets to a Satisfactory Standard

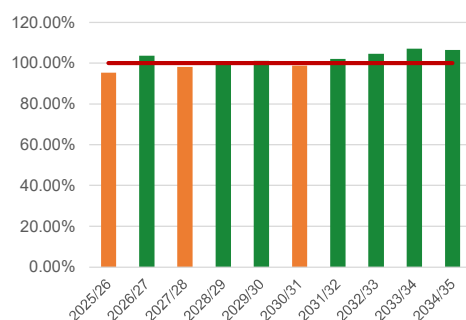
Written Down Value of Infrastructure

(incl roads and drainage assets), Building, Other Structures and Depreciable Land Improvements Assets

The City holds the view that the vast majority of its buildings and infrastructure are currently maintained at or above a "satisfactory standard". The identified infrastructure backlog is subject to ongoing review, to ensure that backlog levels reported are reflective of those assets deemed to be at less than "satisfactory standard".

The City's projected Infrastructure Backlog ratio is subject to future assessments of asset condition, and therefore difficult to predict. However, the ratio result is expected to improve as targeted renewal works (per the City's asset management plans) are completed. Condition assessments of assets are also completed periodically, in order to better prioritise works.

Asset Maintenance Ratio



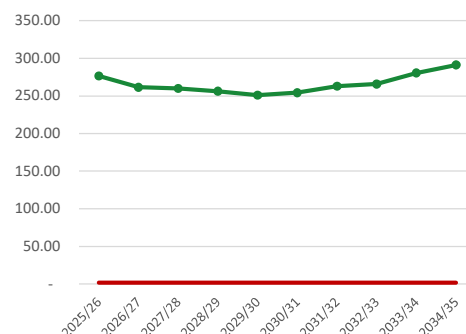
Actual Asset Maintenance

Required Asset Maintenance

In line with the City's Asset Management Plan, asset maintenance is forecast to remain at (or near to) benchmark over the life of the plan (i.e. 95% or higher of required levels). The slightly lower ratio results in the earlier years of the Long Term Financial Plan are reflective of higher (capital) renewal works. Conversely, the slight increase over the life of the plan partially offsets the easing renewal activity in later years.

Gross expenditure on asset maintenance will continue to grow over time, as will the "required" level of annual maintenance, as the City's asset base continues to grow. Over the longer term, increases to asset maintenance expenditure will continue to be 'matched' to growth in the City's asset base.

Debt Service Ratio



Principal Repayments (from Statement of Cash Flows) plus Borrowing Interest Costs (from the income statement)

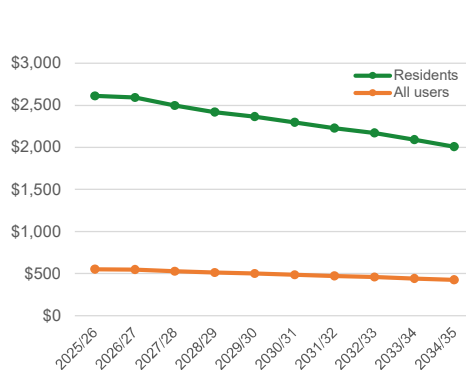
Operating Results before Interest and Depreciation Expense (EBITDA)

Historically strong financial management has alleviated the need for the City to borrow funds, and the Long Term Financial Plan projects that this trend will continue over the next 10 years.

The projected ratio result reflects future estimates related to a property leased by the City for a library. Under accounting standard AASB 16 - Leases, a notional 'interest' expense is calculated in respect of the lease. The ratio benchmark is greater than 2.00 : 1, which is significantly exceeded over the life of this plan, indicating that the City can comfortably accommodate this notional 'debt'.

Efficiency

Real Operating Expenditure per capita



Real Operating Expenditure

Residential Population of Local Government Area

A declining trend over time is in line with OLG requirements, and reflects the City's commitment to targeting efficiencies in service delivery.

Whilst gross Operating Expenditure is forecast to increase over time, the residential population of the LGA is projected to grow more rapidly, representing a gradual decline in Real Operating Expenditure per capita. Service levels are reviewed as part of the Integrated Planning and Reporting process, and will reflect ratepayer priorities within tight budgetary controls.

The orange line reflects the inclusion of all users of the City. Note that the City has close to 1.1M visitors per day on average

City of Sydney

Income Statement - alternative scenario 1 (inflation lasting longer than anticipated impacting operating expenses)

	\$'M	2025/26	2026/27	2027/28	2028/29	4 Year Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total
Income from Continuing Operations													
Rates and annual charges		442.1	457.2	472.8	488.9	1,860.9	505.6	522.8	540.7	559.1	578.2	598.0	5,165.3
User charges and fees		153.6	159.1	163.9	168.8	645.4	173.6	178.8	184.1	189.7	195.3	201.2	1,768.0
Interest and investment income		30.3	27.5	22.0	16.9	96.6	11.8	8.2	5.9	5.0	3.9	3.3	134.7
Other revenues		134.7	138.9	133.7	130.8	538.1	134.0	137.3	142.4	148.7	153.5	158.1	1,412.0
Grants and contributions provided for capital purposes		97.4	86.1	109.2	78.5	371.2	78.0	82.6	82.1	80.2	81.6	84.4	860.1
Grants and contributions provided for operating purposes		18.2	18.6	18.4	18.8	74.0	19.3	19.8	20.3	20.8	21.3	21.8	197.3
Total Income from Continuing Operations		876.2	887.3	920.0	902.6	3,586.1	922.2	949.5	975.5	1,003.4	1,033.8	1,066.9	9,537.4
Expenses from Continuing Operations													
Employee benefits and on-costs		321.9	335.5	346.3	356.2	1,359.9	367.4	378.9	391.2	404.0	417.9	430.7	3,750.0
Borrowing costs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and services		252.0	267.7	272.1	274.9	1,066.7	283.6	291.8	300.7	314.7	323.3	333.3	2,914.2
Depreciation, amortisation and impairment		129.0	130.2	132.8	127.8	519.9	128.3	132.0	132.8	137.4	139.3	141.9	1,331.6
Other expenses		70.5	77.5	72.6	75.2	295.9	78.4	79.7	80.5	82.4	81.3	83.3	781.4
Total Expenses from Continuing Operations		773.4	810.9	823.8	834.2	3,242.4	857.7	882.4	905.2	938.5	961.9	989.2	8,777.2
Net operating result for the year attributable to Council		102.8	76.4	96.2	68.4	343.8	64.5	67.1	70.3	64.9	72.0	77.7	760.2

Inflation lasting longer than anticipated impacting operating expenses

The base case of this Long Term Financial Plan anticipates that inflation will subside and return to the Reserve Bank of Australia's long term average target range by 2025/26. This alternative scenario has been modelled to demonstrate the potential additional impact of high levels of inflation persisting for two years, with the compounding impact of that inflation reflected through the ten years of the Plan. Compared to the base case, Employee related expenses in this scenario were modelled at 1% higher for 2025/26 and 2026/27. Likewise Materials and Contracts were modelled at 1% higher than the base case. The increase in these two financial years is compounded in the later years of the plan by the same assumptions used in the base case.

The financial impact of the temporary higher inflation under this scenario results in an additional \$63.1M Employee related expenses and \$67.3M higher Materials and Services costs. As a consequence, projected Interest Income is \$20.4M lower. These factors combined unfavourably impact the City's net operating result by \$150.8M over the ten year Plan. The cash impact of this scenario is modelled on an alternative Cash Flow Forecast on the next page.

City of Sydney**Cash Flow Forecast - alternative scenario 1 (inflation lasting longer than anticipated impacting operating expenses)**

	\$M	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Cash from operations											
Rates and annual charges		442.8	457.9	473.5	489.7	506.4	523.7	541.5	560.0	579.1	598.9
Other operating income *		304.1	314.2	313.5	315.8	324.2	333.1	344.0	356.2	367.1	378.1
Operating Income		746.9	772.1	787.0	805.5	830.6	856.7	885.6	916.2	946.3	977.0
Employee benefits and on-costs		(321.9)	(335.5)	(346.3)	(356.2)	(367.4)	(378.9)	(391.2)	(404.0)	(417.9)	(430.7)
Other operating expenditure *		(313.8)	(336.3)	(335.4)	(340.7)	(352.2)	(361.4)	(370.8)	(383.4)	(390.1)	(401.3)
Operating Expenditure		(635.7)	(671.8)	(681.8)	(696.9)	(719.6)	(740.3)	(762.1)	(787.4)	(808.0)	(832.0)
Operating Surplus		111.2	100.3	105.3	108.6	111.0	116.4	123.5	128.8	138.2	145.0
Other Non Operating:											
Interest and investment income		30.3	27.5	22.0	16.9	11.8	8.2	5.9	5.0	3.9	3.3
Grants and contributions provided for capital purposes		97.4	86.1	109.2	78.5	78.0	82.6	82.1	80.2	81.6	84.4
Capital project related costs **		(7.1)	(7.3)	(7.5)	(7.7)	(7.9)	(8.2)	(8.4)	(11.7)	(12.4)	(13.2)
Depreciation and amortisation expense		(129.0)	(130.2)	(132.8)	(127.8)	(128.3)	(132.0)	(132.8)	(137.4)	(139.3)	(141.9)
Net Surplus/(Deficit)		102.8	76.4	96.2	68.4	64.5	67.1	70.3	64.9	72.0	77.7
Add Back:											
Depreciation and amortisation expense		129.0	130.2	132.8	127.8	128.3	132.0	132.8	137.4	139.3	141.9
Non-cash asset adjustments		(2.0)	(1.9)	(1.8)	(1.6)	(1.5)	(1.4)	(1.2)	1.9	2.6	3.2
Cash Surplus before Capital Expenditure		229.8	204.7	227.3	194.6	191.3	197.7	201.8	204.2	213.8	222.8
Capital Expenditure											
Capital works		(276.7)	(271.4)	(298.7)	(267.4)	(254.1)	(192.0)	(176.0)	(162.1)	(180.1)	(179.2)
Plant and asset acquisitions (net of disposals)		(23.2)	(23.2)	(23.9)	(24.7)	(25.4)	(26.2)	(26.9)	(27.8)	(28.6)	(29.4)
Capital Works (Technology and Digital Services)		(24.0)	(20.3)	(22.1)	(20.4)	(16.5)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)
Property (acquisitions) / divestments		122.3	26.0	31.9	0.0	0.0	(41.6)	0.0	(39.0)	(18.0)	(25.0)
Total Capital Expenditure		(201.6)	(289.0)	(312.8)	(312.4)	(296.0)	(274.8)	(218.0)	(243.9)	(241.7)	(248.7)
Net Receivables/Payables Movement		(4.3)	(4.2)	(17.1)	(4.5)	2.7	(7.4)	(1.3)	2.2	6.4	2.7
Cash Surplus/(Deficit)		23.9	(88.5)	(102.6)	(122.4)	(102.0)	(84.4)	(17.4)	(37.4)	(21.4)	(23.2)
Total Cash at Beginning of Period		687.7	711.6	623.1	520.5	398.1	296.0	211.6	194.2	156.7	135.3
Cash Surplus/(Deficit)		23.9	(88.5)	(102.6)	(122.4)	(102.0)	(84.4)	(17.4)	(37.4)	(21.4)	(23.2)
Total Cash at End of Period		711.6	623.1	520.5	398.1	296.0	211.6	194.2	156.7	135.3	112.1

* Value-in-kind is non-cash and hence excluded from this statement in Operating Income and Operating Expenditure categories

** This item of expenditure is included within Materials and Contracts expense on the Income Statement

City of Sydney**Income Statement - alternative scenario 2 - Developer contributions lower than anticipated**

	\$'M	2025/26	2026/27	2027/28	2028/29	4 Year Total	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	10 Year Total
Income from Continuing Operations													
Rates and annual charges		442.1	457.2	472.8	488.9	1,860.9	505.6	522.8	540.7	559.1	578.2	598.0	5,165.3
User charges and fees		153.6	159.1	163.9	168.8	645.4	173.6	178.8	184.1	189.7	195.3	201.2	1,768.0
Interest and investment income		30.1	27.1	21.6	16.4	95.1	11.3	7.7	5.4	4.4	3.4	2.8	130.2
Other revenues		134.7	138.9	133.7	130.8	538.1	134.0	137.3	142.4	148.7	153.5	158.1	1,412.0
Grants and contributions provided for capital purposes		83.7	72.0	96.7	64.4	316.9	63.7	68.1	67.3	65.1	66.1	68.6	715.8
Grants and contributions provided for operating purposes		18.2	18.6	18.4	18.8	74.0	19.3	19.8	20.3	20.8	21.3	21.8	197.3
Total Income from Continuing Operations		862.3	872.9	907.1	888.2	3,530.4	907.4	934.5	960.1	987.8	1,017.8	1,050.5	9,388.6
Expenses from Continuing Operations													
Employee benefits and on-costs		319.0	329.6	340.2	350.0	1,338.8	360.9	372.2	384.4	396.9	410.6	423.1	3,686.8
Borrowing costs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and services		248.9	261.2	265.5	268.3	1,043.8	276.7	284.7	293.4	307.2	315.6	325.4	2,846.9
Depreciation, amortisation and impairment		129.0	130.2	132.8	127.8	519.9	128.3	132.0	132.8	137.4	139.3	141.9	1,331.6
Other expenses		70.5	77.5	72.6	75.2	295.9	78.4	79.7	80.5	82.4	81.3	83.3	781.4
Total Expenses from Continuing Operations		767.5	798.4	811.2	821.3	3,198.4	844.3	868.7	891.1	923.9	946.8	973.7	8,646.8
Net operating result for the year attributable to Council		94.8	74.5	95.9	66.9	332.0	63.1	65.8	69.1	63.9	71.0	76.9	741.8

Developer contributions lower than anticipated impacting total income

The base case of this Long Term Financial Plan anticipates that Developer Contributions will be stable, driven by long term trends in property development in the Local Government Area. This alternative scenario has been modelled to reflect the potential impact of Developer Contributions being lower than assumed in the base case. This may eventuate for a number of reasons. There is the possibility that the development cycle dips and activity is subdued for some time following prolonged global inflation and recessionary pressures. Separately, the State Government has not dismissed the possibility of changes to legislation regarding developer contributions, in which contributions received by the City may be syphoned off to fund State Government priorities elsewhere in New South Wales.

The assumption in this scenario is that developer contributions are 25% lower compared to the base case over the life of the plan. The financial impact is \$144.4M lower developer contributions with a consequential reduction in interest income of \$24.8M, which leads to a net operating result attributable to Council that is \$169.2M unfavourable to the base case of this plan. The cash impact of this scenario is modelled on an alternative Cash Flow Forecast on the next page.

City of Sydney

Cash Flow Forecast - alternative scenario 2 - Developer contributions lower than anticipated

	\$M	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Cash from operations											
Rates and annual charges		442.8	457.9	473.5	489.7	506.4	523.7	541.5	560.0	579.1	598.9
Other operating income *		304.1	314.2	313.5	315.8	324.2	333.1	344.0	356.2	367.1	378.1
Operating Income		746.9	772.1	787.0	805.5	830.6	856.7	885.6	916.2	946.3	977.0
Employee benefits and on-costs		(319.0)	(329.6)	(340.2)	(350.0)	(360.9)	(372.2)	(384.4)	(396.9)	(410.6)	(423.1)
Other operating expenditure *		(310.7)	(329.7)	(328.9)	(334.0)	(345.3)	(354.4)	(363.6)	(375.9)	(382.5)	(393.4)
Operating Expenditure		(629.8)	(659.3)	(669.1)	(684.0)	(706.2)	(726.6)	(747.9)	(772.8)	(793.0)	(816.5)
Operating Surplus		117.1	112.8	117.9	121.5	124.4	130.1	137.6	143.5	153.2	160.5
Other Non Operating:											
Interest and investment income		30.1	27.1	21.6	16.4	11.3	7.7	5.4	4.4	3.4	2.8
Grants and contributions provided for capital purposes		83.7	72.0	96.7	64.4	63.7	68.1	67.3	65.1	66.1	68.6
Capital project related costs **		(7.1)	(7.3)	(7.5)	(7.7)	(7.9)	(8.2)	(8.4)	(11.7)	(12.4)	(13.2)
Depreciation and amortisation expense		(129.0)	(130.2)	(132.8)	(127.8)	(128.3)	(132.0)	(132.8)	(137.4)	(139.3)	(141.9)
Net Surplus/(Deficit)		94.8	74.5	95.9	66.9	63.1	65.8	69.1	63.9	71.0	76.9
Add Back:											
Depreciation and amortisation expense		129.0	130.2	132.8	127.8	128.3	132.0	132.8	137.4	139.3	141.9
Non-cash asset adjustments		(2.0)	(1.9)	(1.8)	(1.6)	(1.5)	(1.4)	(1.2)	1.9	2.6	3.2
Cash Surplus before Capital Expenditure		221.8	202.8	227.0	193.1	189.9	196.4	200.6	203.2	212.9	222.0
Capital Expenditure											
Capital works		(276.7)	(271.4)	(298.7)	(267.4)	(254.1)	(192.0)	(176.0)	(162.1)	(180.1)	(179.2)
Plant and asset acquisitions (net of disposals)		(23.2)	(23.2)	(23.9)	(24.7)	(25.4)	(26.2)	(26.9)	(27.8)	(28.6)	(29.4)
Capital Works (Technology and Digital Services)		(24.0)	(20.3)	(22.1)	(20.4)	(16.5)	(15.0)	(15.0)	(15.0)	(15.0)	(15.0)
Property (acquisitions) / divestments		122.3	26.0	31.9	0.0	0.0	(41.6)	0.0	(39.0)	(18.0)	(25.0)
Total Capital Expenditure		(201.6)	(289.0)	(312.8)	(312.4)	(296.0)	(274.8)	(218.0)	(243.9)	(241.7)	(248.7)
Net Receivables/Payables Movement		(4.8)	(4.8)	(17.1)	(4.6)	2.6	(7.4)	(1.3)	2.1	6.4	2.6
Cash Surplus/(Deficit)		15.4	(91.0)	(102.9)	(123.9)	(103.4)	(85.8)	(18.7)	(38.5)	(22.4)	(24.1)
Total Cash at Beginning of Period		687.7	703.1	612.0	509.1	385.2	281.7	196.0	177.3	138.8	116.4
Cash Surplus/(Deficit)		15.4	(91.0)	(102.9)	(123.9)	(103.4)	(85.8)	(18.7)	(38.5)	(22.4)	(24.1)
Total Cash at End of Period		703.1	612.0	509.1	385.2	281.7	196.0	177.3	138.8	116.4	92.3

* Value-in-kind is non-cash and hence excluded from this statement in Operating Income and Operating Expenditure categories

** This item of expenditure is included within Materials and Contracts expense on the Income Statement

Grants and sponsorship programs

The City of Sydney's Grants and sponsorship programs support initiatives and projects that strengthen the social, cultural, economic and environmental life of the city. Through this program the City of Sydney partners with communities and business to further the strategic directions of the community strategic plan Delivering Sustainable Sydney 2030-2050.

The Grants and sponsorship policy provides the framework for managing grants and sponsorship applications. It sets the expected outcomes of our grants and sponsorships programs and the principles that guide grantmaking at the City of Sydney.

The City seeks to optimise the use of public funds through effective and efficient grant processes, and clear grant program objectives linked to the organisation's strategic goals.

Supporting the policy are the Grants and sponsorship guidelines which provide details about each of the grant programs including funding priorities, key dates, funding available, eligibility criteria, application processes and assessment criteria. The City's current Grants and sponsorship policy was fully reviewed in 2022 and adopted by Council on 22 August 2022.

Grant programs and proposed budgets in 2025/26

These grant programs have been approved under the current Grants and sponsorship guidelines.

Cash

- Aboriginal and Torres Strait Islander collaboration fund – \$500,000
- Affordable and diverse housing fund – \$3,000,000
- Business sector support grant – \$832,500
- Community services grant – \$1,248,000
- Creative grant – \$600,000
- Dixon Street Improvement grant – \$400,000
- Festivals and events sponsorship – \$935,000
- Food Support Grant – \$1,500,000
- Green building grant – \$387,500
- Haymarket Activation grant – \$200,000
- Innovation and ideas grant – \$1,100,000
- Major grants (including homelessness grants of \$1,400,000) - \$7,277,000
- Quick response grant – \$100,000

Value in Kind (VIK)

- Accommodation grant – \$9,178,365
- Short term empty properties (STEP) grant – no budget required
- Street banner sponsorship – \$290,000
- Venue hire support grants and sponsorship – \$1,160,000
- Major grants - Special events cleaning and related expenses – \$330,000

Summary

The table below provides a breakdown of the cash and value in kind amounts that make up the total grants budget of \$29.04 million.

2025/26 financial year	
Cash	\$18,080,000
Value in kind	\$10,958,365
TOTAL	\$29,038,365

Notes:

- Some of the proposed grant programs are open for application to for-profit organisations.
- STEP is a quick response program that provides space on a short-term arrangement when the opportunity arises. No set budget is available.
- The budget for each grant program open to for-profit organisations does not exceed 5% of the City's forecast for ordinary rates this year.
- A number of grant programs include multi-year funding arrangements. e.g. support for Sydney Festival within the Festival and events sponsorships program.
- Where the budget for one grant program is not fully expended, the underspend will be made available for transfer to other grant programs within this financial year as required.

Rates

Land Values

The Valuer General is an independent statutory officer that issues new land values to councils at least every 3 years to use for rates. The City of Sydney will use the 1 July 2022 land values for rating in the 2025/26 rating year. If a land value increases, it doesn't mean the rates on that land will rise by the same amount. Changes in rates depend on how a land value changed relative to other properties in the same rating category and how much the council can increase its overall rates income.

The Valuer General sends landowners a notice of valuation to give them a chance to consider the land value before council sets its rates. For strata scheme land values, only one land value is determined for the whole site of the strata scheme and the notice of valuation is issued to the nominated representative of the scheme. Rating values for individual strata units are a proportion of the strata scheme land value, based on unit entitlement. Ratepayers can find their land values by visiting www.valuergeneral.nsw.gov.au or contacting Valuation NSW directly.

Objections to land values can be made under the *Valuation of Land Act 1916*. Valuation NSW published "Your Guide to the Valuer General's Review Process" that can be found at https://www.valuergeneral.nsw.gov.au/publications/fact_sheets_and_brochures

Rating structure

The Independent Pricing and Regulatory Tribunal (IPART) determined that the City of Sydney could increase its general rate income by a rate peg of 4.1% for 2025/26.

The rating structure has one ordinary rate for all residential properties, one business sub-category rate for the CBD and a business ordinary rate, with minimum rates in each category to ensure that all ratepayers make a minimum contribution to the City.

The City has determined the following residential and business categories and sub-category of rateable land for the 2025/26 year:

Residential:

Residential Rate – Ordinary

Business:

Business Rate – Ordinary

Business Rate – Central Business District (CBD)

The boundaries of the business sub-category are shown on the map further below in this section.

The City will continue to investigate rating models to consider options to improve the fair and equitable distribution of the rates burden for all of our ratepayers.

In a high density local government area with population increases that are forecast to continue, and a requirement to respond to NSW government housing targets, the City is looking closely at its rating path and the best way to equitably align its rating structure to service this growth. High volumes of apartment living put additional demands on the City's services, facilities and infrastructure. However, the relatively low additional income that arises from the minimum rates attributable to these additional apartments fails to provide appropriate financial support to offset the rising costs of servicing our growing community.

The rating structure set out in the following table reflects the rates made for 2025/26:

Rating category	Minimum rate	Ad valorem rates (in the \$)	Estimated yield before rebates \$ million
Residential rate – ordinary	\$695.90	0.00103709	\$105.1
Business rate – ordinary	\$890.50	0.00316528	\$77.2
Business rate – CBD	\$890.50	0.00816989	\$190.8

Categorisation of land for the purposes of ordinary rates

Council determines rating categories for rating purpose in accordance with sections 514 – 529 of the Act and relevant sections of the *Local Government (General) Regulation 2021* (the Regulations).

Residential and business categories

The Act only allows 4 available categories of rateable land, including farmland and mining which are not applicable within the City of Sydney local government area. All rateable land in the city is categorised as either residential or business. As noted within section 518 of the Act, land that does not satisfy the criteria to be deemed residential, farmland or mining will be categorised and rated as business. The business category applies to land that is used for industrial and commercial operations, and can also include car spaces, storage lots, marina berths and mooring lots.

Council will use the plans approved under a development application or building application as a basis for determining the initial categorisation of a property, unless other more relevant information is available. The ratepayer will be advised through the issue of an annual or supplementary rate notice.

Mixed development

There are instances where a property is used for both residential and business purposes. If applications are submitted to and approved by

the Valuer General NSW, the City will be advised of the relevant apportionment of use between residential and business rate components to enable a mixed rate to be levied.

Change to category for rating purpose

A review of the categorisation of land for rating purposes may arise in response to a ratepayer request (application), or because Council elects to review one or a number of parcels of land or because it believes that the current categorisation may be incorrect. Council may request further information and/or access to inspect the property to assist with making this determination.

Applications for a change in categorisation of land for rating purposes must be made on the approved form that can be found on the City's website.

The ratepayer will be formally advised in writing of the outcome and where applicable, will receive an annual or supplementary rate notice.

Ratepayers with a property that is used for both a business and residential purpose should also make an application for a change in categorisation of land for rating purposes on the approved form if they wish to change from one category to mixed use rating.

Decisions on requests for refunds will be made having regard to the *Recovery of Impost Act 1963*.

Business rate categories:

 Business rates - CBD  Business rates - Ordinary

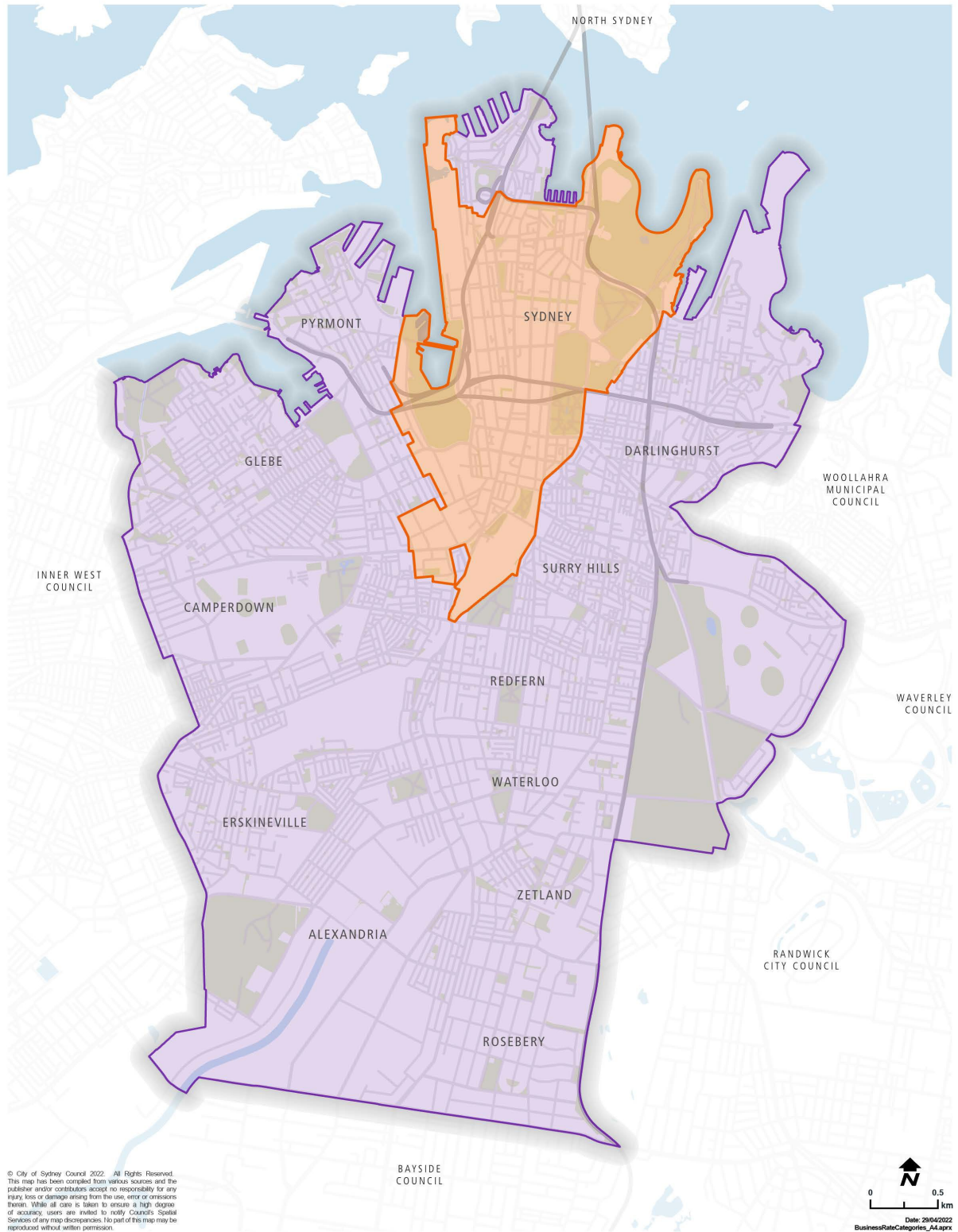


Figure 9. Business rate categories

Pensioner rebates and refunds

The City of Sydney will continue to provide a 100% rebate for eligible pensioners in 2025/26, determined in accordance with section 575 of the *Local Government Act (1993)* (the Act). Requests for retrospective rebates may be approved for the current rating year and a maximum of one prior rating year only.

Refund of overpayments

Refunds may be made on request for payments made toward the next rating year. Refunds are subject to the refund fee. Payments made in advance for instalments due within the current rating year will not be refunded.

Aggregation of land parcels (lots) for the purposes of ordinary rates – rating of car spaces and storage lots

Where a lot for a strata unit includes part lots for car and/or storage lots, only one rateable valuation exists and therefore only one rate is calculated on the total value of the unit, car and storage lots.

Where car and/or storage lots are separately titled, they attract their own unit entitlement and rateable value separate from the strata unit. In this circumstance, Council may allow the rateable values to be aggregated, and a single rate to be levied on the combined rateable value, in accordance with section 548A of the Act, subject to the limitations below.

Council will aggregate only where:

1. the lots are used in conjunction with the unit, by the occupier of the unit; and
2. the ownership of each lot noted on the certificate of title is exactly the same for each; and
3. all lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction; and
4. the lots are not leased out separately.

Residential – Council will only aggregate a maximum of 3 car spaces and all storage lots, to a residential strata unit.

Business – Council will only aggregate a maximum of one car space and one storage lot, to a business rated strata unit.

Council will not permit aggregation of marina berths and mooring lots.

Aggregation of car and storage lots will continue until the use or ownership changes. Upon change of ownership, aggregation of a unit with car and storage lots purchased in the same dealing will occur automatically from the next quarterly instalment due following receipt of the notice of sale and any settlement payment (subject to meeting criteria mentioned above).

Applications for aggregation must be made using the form found on the City's website. Approved aggregations will come into effect from the start of the next quarter following receipt of the application.

Debt recovery and financial hardship

The Act and related regulations require Council to assist in effective and efficient collection of the rates and annual charges due to Council, while being responsive and supportive to those ratepayers who are suffering genuine financial hardship.

When is a debt recoverable and what actions may be taken to recover the debt?

Rates and charges will be deemed overdue when the due date for instalment has passed, and payment has not been received.

Where an instalment is overdue, Council may commence recovery action, either directly or via a debt recovery agent.

Council's recovery action options will generally include a reminder, through verbal or written correspondence. If payment is still not received, then a final demand will be issued. Council may commence legal recovery action to recover the overdue rates and charges in accordance with section 695 of the Act, and any costs incurred in this regard will be recoverable from the ratepayer.

Payment arrangements

To assist in recovery of the overdue amount, the Council and a ratepayer may at any time agree a payment arrangement whereby regular scheduled payments pay off the debt, in accordance with section 564 of the Act. The arrangement must be formally approved by the City or its debt recovery agent.

Payment arrangements must include any legal or interest charges that will or already have occurred due to the rates being overdue.

Council will generally seek an arrangement to have the overdue debt paid within 90 days from the original due date (being the instalment due date).

If the payments are not made in accordance with the agreed payment arrangement, Council may commence recovery action at any time after the payment due date.

Interest on overdue rates

Interest is charged on all overdue rates and annual charges in accordance with section 566(3) of the Act. The City will adopt the maximum interest rate permitted by the Minister for Local Government for the 2025/26 financial year.

Ratepayers in genuine financial hardship

While ratepayers are required to pay their annual rate and charges to support local government operations, Council is mindful of the need to support ratepayers who suffer genuine financial hardship.

The City of Sydney's 100% pensioner rebate policy covers many in need of support, however there will still be ratepayers whose financial circumstances for a specific period of time render them unable to meet their obligations as they fall due.

To address these situations, ratepayers are able to apply for consideration of extended payment terms. Options for eligible ratepayers may include:

- a. a short term deferment for paying their current rates and charges; or
- b. longer term arrangement plans for arrears owed, with current instalments being paid as they become due.

Provided that an approved hardship repayment plan is maintained, the City can consider reducing or waiving interest on overdue rates in accordance with sections 564 and 567 of the Act.

Financial hardship as a result of valuation changes

Section 601 of the Act specifically caters for ratepayers who may suffer financial hardship arising from an increased rate levy due to changes in the valuation of their property.

Ratepayers in this position should contact the City to discuss their circumstances. Evaluation of any such application will be considered in

light of the valuation change and subsequent rate increase.

Stormwater management services charge

The Office of Local Government released guidelines in July 2006 that provide assistance to councils raising additional funding through the stormwater management services charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the *Local Government Amendment (Stormwater) Act 2005*.

The City introduced a stormwater management services charge in 2008 and proposes to continue this charge. The legislation enables the City to raise charges to improve its stormwater networks. The charges remain at \$25 per residential property, \$12.50 per residential strata unit, and a pro rata rate of \$25 for every 350m² or part thereof for business properties.

The funds raised from this charge are quarantined to improve the quality and quantity management of the City's stormwater network, over and above the existing works that are currently undertaken. The City plans to expend significant sums towards these important infrastructure improvements in the coming 10 years, and this contribution has assisted with the preliminary planning of network enhancements, and in the future will contribute to the delivery of works identified with the Stormwater Management Plan.

Residential

Non strata land parcels	\$25.00 per parcel
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Strata unit	\$12.50 per unit
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Company title	\$12.50 per unit
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Business

Non strata land parcels	\$25.00 per 350m ² or part thereof
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Strata unit	Pro-rata of above, but a minimum of \$5
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The income of the proposed stormwater management services charge is approximately \$2 million.

Domestic waste management annual availability charge

The *Local Government Act 1993* requires Council to recover the full cost of providing the domestic waste management service.

This is achieved through the annual domestic waste management charge for each parcel of rateable land for which the service is available (refer section 496 of the Act). This mostly applies to land categorised “residential” but includes some land categorised business where the property contains a residential component and some non-rateable land with a residential component where a domestic waste service is requested. In accordance with section 518A of the Act, every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate domestic waste management annual availability charge (DWMAAC).

The form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment (refer section 540 of the Act). For example, a block of units with 10 residential premises (flats, bedsits etc.) may be owned by one ratepayer subject to a single rates assessment but the DWMAAC charge would be for 10 dwellings, that is 10 DWMAAC's. “Dwelling” means a room or suite of rooms occupied or used or so constructed or adapted to be capable of being occupied or used as a separate domicile.

The service availability charges are described by the general waste bin (red bin) capacity available to the land as follows:

Single Service Charges

Description	Charge per residual waste bin	Estimated yield
Minimum domestic waste charge (bins smaller than 120L) collected once weekly	\$348	\$1,109,424
Domestic waste charge (120L bin) collected once weekly	\$529	\$10,107,603
Domestic waste charge (240L bin) collected once weekly	\$1,064	\$1,561,952

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (carry bin, mobile garbage bin or bulk bin) and frequency of collection to suit particular properties and localities mindful of efficiencies and practicalities. Where the City needs to increase the service size and/or collection frequency due to Work, Health and Safety concerns, the domestic waste charge rate may be reduced at Council's discretion.

When calculating shared services charges, compacted bins will be recognised as having twice the volume capacity of an uncompacted bin of the same size. Single dwellings that share a waste service will attract a shared service charge.

Individual requests for amendments to annual domestic waste charges can only apply from the current financial year.

The domestic waste management service charge covers:

- The administration, collection, transport, processing and treatment of residential waste and recycling (including general waste, recycling, organics and bulky waste)
- Residential education programs and recycling drop-off services
- The landfill tipping fee and the NSW Government landfill levy.

Multiple Dwelling Shared Service Charges

Description	Charge per dwelling	Estimated yield
Small domestic waste charge (<81L garbage waste per dwelling per week) 1 x weekly collection	\$348	\$3,664,788
Small domestic waste charge (<81L garbage waste per dwelling per week) 2 x weekly collections	\$401	\$5,911,542
Small domestic waste charge (<81L garbage waste per dwelling per week) 3 x weekly collections	\$443	\$508,564
Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week) 1 x weekly collection	\$529	\$2,139,805
Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week), 2 x weekly collections	\$574	\$22,287,272
Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week), 3 x weekly collections	\$632	\$9,387,096
Large domestic waste charge (between 161 – 240L garbage waste per dwelling per week) 1 x weekly collection	\$830	\$49,800
Large domestic waste charge (between 161 – 240L garbage waste per dwelling per week), 2 x weekly collections	\$877	\$3,270,333
Large domestic waste charge (between 161 – 240L garbage waste per dwelling per week), 3 x weekly collections	\$948	\$2,115,936
Extra large domestic waste charge (>240L garbage waste per dwelling per week), 1 x weekly collection	\$1,064	\$76,608
Extra large domestic waste charge (>240L garbage waste per dwelling per week), 2 x weekly collections	\$1,111	\$1,468,742
Extra large domestic waste charge (>240L garbage waste per dwelling per week), 3 x weekly collections	\$1,158	\$1,864,380
Domestic waste charge, 7-day service area	\$565	\$5,465,810

Total estimated domestic waste yield \$71.0 million before applying pensioner rebates.

Fees and charges

Pricing methodology

Council will charge a range of fees in the 2025/26 financial year, as detailed within the Schedule of Fees and Charges section of this Plan.

The legislative basis for these fees may be found in Section 608 of the *Local Government Act 1993*, which provides that Council may charge and recover an approved fee for any service it provides, including the following:

- supplying a service, product or commodity
- giving information
- providing a service in connection with the exercise of Council's regulatory functions, including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of user pays, fees are introduced to offset the cost of service provision, or in the case of commercial activities, to realise a reasonable rate of return on assets employed by Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:

- the cost of providing the service;
- whether the goods or service are supplied on a commercial basis;
- the importance of the service to the community;
- the capacity of the user to pay;
- the impact of the activity on public amenity;
- competitive market prices; and
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the Schedule of Fees and Charges, as:

Market	Council provides a good or service in a competitive environment.
Full cost	Council intends to fully recover the direct and indirect cost of provision, plus any community cost.
Partial cost	Council intends to partially recover the costs of provision.
Legislative	Prices are dictated by legislation.
Zero	Council absorbs the full cost of delivery.
Security deposit	Refundable deposit against possible damage to Council property.

All fees are quoted in GST inclusive terms, as this is the relevant price to the customer. However, it should be recognised that, within the schedule of fees and charges, there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian Government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis.

Where the booking of a Council facility, including (but not exclusive to): venues, civic spaces, sportsfields or parks) is cancelled, Council's terms of hire provide that, in certain circumstances, Council will recover expenses or losses incurred as a result of the cancellation, from the hire charges received.

In accordance with the Office of Local Government's guidelines on competitive neutrality, Council has identified its Category 1 business (those with a turnover exceeding \$2 million) as parking stations. This business sets prices in line with market conditions and its results are disclosed, including tax equivalent payments and return on capital, in Council's annual report.

Waiving, discounting or reducing fees

Section 610E of the *Local Government Act 1993* allows Council to waive payment of or reduce a fee in a particular case, if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider in waiving payment or reducing a fee.

The applicant must submit supporting evidence to Council's satisfaction prior to any application to waive or reduce fees being approved.

Council has determined the following categories:

Hardship – where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant(s), given their particular circumstances.

Charity – where the applicant is a registered charity or applying on behalf of a registered charity and the fee is for a service that will enable the provision of charitable services to the City of Sydney community.

Not for profit – where the following conditions all apply:

- the applicant is an organisation that holds not for profit status or is applying on behalf of an organisation that holds not for profit status; and
- the fee is for a service that will enable the achievement of the applicant's objectives and betterment for the City of Sydney community; and
- the payment of standard fees or charges would cause financial hardship for the applicant.

Commercial – where Council, or its contractor, operates a service and reduction of the fee is required to compete in the market.

Non-provision of service – where Council is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver, refund or substitution is required as compensation.

Filming related activities – when a production is completed within the City of Sydney local government area, if undertaken by an educational institution for a non-commercial purpose, or by a registered charity or not-for-profit organisation and where the primary purpose is for improvement/benefit to the City of Sydney community, or where the production's primary purpose is to highlight the City of Sydney as a tourist destination.

Aquatic, leisure and recreation centre special events – where Council, or its contractor, operates an aquatic, leisure or recreation centre and a reduction of fees is offered for community events, open days or other special or promotional events.

Boarding houses – Fire safety related fees (administration of annual fire safety statements and inspection fees) associated with registered boarding houses in the City of Sydney will be waived to assist with owners' costs of maintaining and retaining their properties while ensuring the ongoing safety of residents.

Grants and sponsorships – where fee waiver or reduction form part of the financial assistance under an approved grant or sponsorship made under the Grants and sponsorship policy, and in accordance with the terms of any agreement executed in accordance with that policy.

The following principles will be considered when applying any reduction or waiver of a fee or charge:

- compliance with statutory requirements;
- fairness and consistency;
- integrity;
- equity and transparency; and
- commercial imperatives.

Some fees or services are prescribed by legislation or are regulatory in nature, and a fee waiver or reduction is not available in connection with those fees.

Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with these principles.

Outdoor dining fee waivers

In addition to the specific categories determined by Council, as defined above, Council temporarily waived fees and charges related to outdoor dining approvals during the Covid-19 pandemic and has extended the waiver of these fees in recent years.

The 2025/26 Operational Plan includes an extension of this waiver. For the 2025/26 financial year, these fees are shown as a zero fee in the Schedule of Fees and Charges attached to the Statement of Revenue Policy. Had these fees not been waived, the fees that would have applied are summarised in the tables following.

Rental and other fees for use of footway and roadway areas (outdoor dining)

Description	Pricing code	Unit of measure	\$ Fee	GST
Zone 1 – Circular Quay, City Centre	Market	per m2/annum	780.00	0%
Zone 1A – Darlinghurst; Woolloomooloo; South Sydney (East)	Market	per m2/annum	375.00	0%
Zone 2 – Pyrmont; Ultimo; Chippendale; King Street, Newtown; and Glebe Point Road	Market	per m2/annum	280.00	0%
Zone 3 – South Sydney (South)	Market	per m2/annum	220.00	0%
Zone 4 – Glebe; Forest Lodge	Market	per m2/annum	165.00	0%
Zone 5 – Regent Street and Redfern Street, Redfern	Market	per m2/annum	195.00	0%
Zone 6 – Darlinghurst Road, Darlinghurst and William Street, Sydney	Market	per m2/annum	290.00	0%

Description	Pricing code	Unit of measure	\$ Fee	GST
Zone 6A – Oxford Street, Darlinghurst and Surry Hills	Market	per m2/annum	285.00	0%
Zone 7 – Various CBD Laneways	Market	per m2/annum	165.00	0%
Administration fee	Partial cost	per application	370.00	0%
Security deposit – \$500.00 or 3 months licence fee, whichever is the greater	Security deposit	per licence	Fee	0%
Extension of an existing approved footway and roadway usage area, for a trial period. <i>The extension must be granted by a Resolution of Council, and may be for a trial period of up to 12 months.</i> Fee includes assessment, notification, and administration fees, and footway and roadway usage rental (for extended area only).	Zero	per application	0.00	0%

Hire of infrastructure - for outdoor dining roadway usage (outdoor dining)

Description	Pricing code	Unit of measure	\$ Fee	GST
Outdoor dining roadway usage – concrete barrier hire and maintenance	Partial cost	as specified in approval	Fee + GST	10%

Planning Assessments – application and other fees for footway and roadway usage (outdoor dining)

Description	Pricing code	Unit of measure	\$ fee	GST
Assessment for footway and roadway usage – fee	Partial cost	per application	340.00	0%
Notification for footway and roadway usage – fee	Partial cost	per application	170.00	0%
Extension of an existing approved footway and roadway usage area, for a trial period. <i>The extension must be granted by a Resolution of Council, and may be for a trial period of up to 12 months.</i> Fee includes assessment, notification, and administration fees, and footway and roadway usage rental (for extended area only).	Zero	per application	0.00	0%

Community fee waivers

Since 2022 Council has waived the hire fee and offered free coverage by Council's public liability insurance, for eligible local community groups hiring community venues. The fee waiver has supported the community to reconnect post-Covid, helped re-activate community spaces, and supported the formation of new local community groups. The fee waiver is in place until June 2029.

To be eligible for this fee waiver any group of people must:

- be located in or provide services predominantly to residents in the City of Sydney area
- have a membership base and purpose within the City of Sydney area.

This fee waiver is not available to:

- individuals/sole traders
- for-profit organisations
- government agencies, political parties, and community groups that don't reflect the inclusion and equity principles in the City of Sydney's community strategic plan and our other plans including the reconciliation action plan and inclusion (disability) action plan
- community groups whose events, activities and services are not predominantly provided for residents of the City of Sydney area. You may be eligible to apply for a venue hire support grant.

*Please note there are limitations as to the types of group and activities that can be covered under the City's community engagement public liability insurance.

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4 - CREATIVE STUDIOS	

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

DEVELOPMENT APPLICATIONS

Scale Fee - based on Estimated Cost of Work (Item 2.1)

Up to \$5,000

Fee	Legislative	per application	147.00	0%
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\$5,001 - \$50,000

Fee	Legislative	per application	226.00	0%
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Additional Charge	Legislative	per \$1k	3.00	0%
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\$50,001 - \$250,000

Fee	Legislative	per application	437.00	0%
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PlanFirst Fee	Legislative	per application	32.00	0%
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Additional charge over \$50,000	Legislative	per \$1k	3.00	0%
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Additional Charge over \$50,000 - PlanFirst	Legislative	per \$1k	0.64	0%
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\$250,001 - \$500,000

Fee	Legislative	per application	1,384.00	0%
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PlanFirst Fee	Legislative	per application	160.00	0%
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Additional Charge over \$250,000	Legislative	per \$1k	1.70	0%
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Additional Charge over \$250,000 - PlanFirst	Legislative	per \$1k	0.64	0%
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\$500,001 - \$1,000,000

Fee	Legislative	per application	2,005.00	0%
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PlanFirst Fee	Legislative	per application	320.00	0%
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Additional Charge over \$500,000	Legislative	per \$1k	1.00	0%
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Additional Charge over \$500,000 - PlanFirst	Legislative	per \$1k	0.64	0%
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\$1,000,001 - \$10,000,000

Fee	Legislative	per application	2,843.00	0%
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PlanFirst Fee	Legislative	per application	640.00	0%
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Additional Charge over \$1M	Legislative	per \$1k	0.80	0%
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Additional Charge over \$1M - PlanFirst	Legislative	per \$1k	0.64	0%
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More than \$10,000,000

Fee	Legislative	per application	14,746.00	0%
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PlanFirst Fee	Legislative	per application	6,400.00	0%
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Additional Charge over \$10M	Legislative	per \$1k	0.55	0%
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Additional Charge over \$10M - PlanFirst	Legislative	per \$1k	0.64	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

DEVELOPMENT APPLICATIONS - EXCEPTIONS

(a) Application that involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less (Item 2.3)

Note: Fee must not exceed DA Scale Fee

<i>Fee</i>				
Fee	Legislative	per application	606.00	0%
<i>PlanFirst Fee</i>				
Applications under \$50,000	Legislative	per \$1k	0.00	0%
Applications over \$50,000	Legislative	per \$1k	0.64	0%

(b) Application exclusively for sustainable installations less than \$2M (e.g. rainwater tanks, solar panels, greywater treatment systems)

Fee - currently waived by the City	Zero	per application	0.00	0%
PlanFirst Fee - based on cost of works, as per regular scale of DA fees above	Partial Cost	Fee	Fee	0%

(c) Development for the purpose of one or more advertisements (Item 2.2)

Use the greater of the DA Scale Fee or the fee below:

Fee	Legislative	per application	379.00	0%
Additional fee in excess of one advertisement	Legislative	per advertisement	93.00	0%

(d) Change of Use - no building work (Item 2.7)

Fee	Legislative	per application	379.00	0%
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(e) Application for Signage Strategy

Fee	Legislative	per application	515.00	0%
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(f) Designated Development Item 3.3)

(Same as DA scale fee above, plus additional fee)

Additional Fee	Legislative	per application	1,226.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

DEVELOPMENT APPLICATIONS - EXCEPTIONS

g) Subdivision of Land (Items 2.5 and 2.6)

Note: if two or more fees are payable, the fee is a total of those fees

Land Subdivision

Base Fee	Legislative	per application	440.00	0%
Additional Charge	Legislative	per new lot	53.00	0%

Strata Subdivision

Base Fee	Legislative	per application	440.00	0%
Additional Charge	Legislative	per new lot	65.00	0%

(h) State Significant Development (SSD)

Applicable to the assessment of State Significant Development applications delegated from the Department of Planning, Industry and Environment.

Fee				
Fees are calculated in accordance with Parts 5 to 7, Schedule 4, Environmental Planning and Assessment Regulation 2021 -	Legislative	per application	Fee	0%
Fees for State significant development and State significant infrastructure.				

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

REQUEST FOR REVIEW OF DETERMINATION - under Division 8.2 of the EP&A Act 1979

(a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building) (Item 7.1)

50% of the fee that was payable in respect of the application that is the subject of review	Legislative	per application	Fee	0%
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(b) Application that involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less (Item 7.2)

Fee	Legislative	per application	253.00	0%
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(c) Any other application (item 7.3)

Estimated Cost:

Up to \$5,000

Fee	Legislative	per application	73.00	0%
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\$5,001 to \$250,000

Fee	Legislative	per application	113.00	0%
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Additional Fee by which the estimated cost exceeds \$5,000	Legislative	per \$1k or part	1.50	0%
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\$250,001 to \$500,000

Fee	Legislative	per application	666.00	0%
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Additional Fee by which the estimated cost exceeds \$250,000	Legislative	per \$1k or part	0.85	0%
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\$500,001 to \$1,000,000

Fee	Legislative	per application	949.00	0%
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Additional Fee by which the estimated cost exceeds \$500,000	Legislative	per \$1k or part	0.50	0%
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\$1,000,001 to \$10,000,000

Fee	Legislative	per application	1,314.00	0%
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Additional Fee by which the estimated cost exceeds \$1M	Legislative	per \$1k or part	0.40	0%
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More than \$10,000,000

Fee	Legislative	per application	6,310.00	0%
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Additional Fee by which the estimated cost exceeds \$10M	Legislative	per \$1k or part	0.27	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

REQUEST FOR REVIEW OF DETERMINATION - under Division 8.2 of the EP&A Act 1979

Request for review of decision to reject a development application under Division 8.2 of the EP&A Act 1979 (Section 8.2(1)(c) applications) (Item 7.4)

(a) If the estimated cost of the development is less than \$100,000	Legislative	per application	73.00	0%
(b) If the estimated cost of the development is between \$100,000 and \$1M	Legislative	per application	199.00	0%
(c) If the estimated cost of the development is more than \$1M	Legislative	per application	333.00	0%

Request for review of modification application under Division 8.2 of the EP&A Act 1979 (Section 8.2(1)(b) applications) (Item 4.2)

50% of the fee that was payable in respect of the application that is the subject of review	Legislative	per application	Fee	0%
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Additional fee where the application is required to be notified or advertised under an environmental planning instrument or a development control plan, for all applications made under Division 8.2 of the EP&A Act 1979 (Item 7.7)

(a) all applications required to be notified by letter	Legislative	per application	670.00	0%
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MODIFICATION OF DA - EP&A Act 1979 - section 4.55(1), section 4.55(1A), section 4.56

S4.55(1) - (Minor error, Misdescription or Miscalculation) (Item 4.1)

Fee (no fee charged if agreed Council error)	Legislative	per application	95.00	0%
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S4.55(1A) & S4.56 - (Minor Environmental Impact) (Item 4.2)

Fee = 50% of original DA application fee, up to maximum fee of \$839.00	Legislative	per application	Fee	0%
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S4.55 (1A) - (Change to Plan of Management) (Item 4.2)

Note: applies to small retail premises, or licensed premises with a capacity of 120 persons or less

Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

MODIFICATION OF DA - EP&A Act 1979 - sections 4.55(2) & 4.56

Note: Fees for section 4.55 modifications are based on the original application for which consent was given

(a) Application - original scale fee less than \$100 (Item 4.2)

Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
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(b) Application - change of use (no building works) (Item 4.2)

Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
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(c) Application involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less (Item 4.4)

Fee	Legislative	per application	253.00	0%
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(d) Application - extension of hours only (Item 4.2)

Note: applies to small retail premises, or licensed premises with a capacity of 120 persons or less.

Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%
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(e) Application to modify entertainment sound management conditions only (Item 4.2)

Note: applies to licensed premises with a capacity of 120 persons or less, and dedicated live music venues with a capacity of 250 persons or less (subject to the relevant sound management provisions of the DCP)

Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

MODIFICATION OF DA - EP&A Act 1979 - sections 4.55(2) & 4.56

(f) All other cases (Item 4.5)

Estimated Cost:

Up to \$5,000

Fee	Legislative	per application	73.00	0%
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\$5,001 to \$250,000

Fee	Legislative	per application	113.00	0%
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Additional Fee where the estimated cost exceeds \$5,000	Legislative	per \$1k or part	1.50	0%
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\$250,001 to \$500,000

Fee	Legislative	per application	666.00	0%
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Additional Fee where the estimated cost exceeds \$250,000	Legislative	per \$1k or part	0.85	0%
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\$500,001 to \$1,000,000

Fee	Legislative	per application	949.00	0%
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Additional Fee where the estimated cost exceeds \$500,000	Legislative	per \$1k or part	0.50	0%
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\$1,000,001 to \$10,000,000

Fee	Legislative	per application	1,314.00	0%
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Additional Fee where the estimated cost exceeds \$1M	Legislative	per \$1k or part	0.40	0%
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More than \$10,000,000

Fee	Legislative	per application	6,310.00	0%
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Additional Fee where the estimated cost exceeds \$10M	Legislative	per \$1k or part	0.27	0%
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Additional fee where the application is required to be notified or advertised under an environmental planning instrument or a development control plan for applications made under s4.55(2) or 4.56 of the EP&A Act 1979 (Item 4.6)

(a) all applications required to be notified by letter only	Legislative	per application	670.00	0%
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Additional fee for a modification application that is accompanied by a statement by a qualified designer

Fee	Legislative	per application	1,013.00	0%
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EXTENSION OF EXPIRING CONSENTS - under the EP&A Act 1979 - (section 4.54)

Fee	Full Cost	per application	258.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021				
DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS				
Development Plan/Stage 1 Development Application - 60% of DA Fee (Item 2.1)				
Fee	Legislative	per application	Fee	0%
Applications resulting from approved Stage 1 DA or Development Plan (Item 2.1)				
Fee = 40% of DA fee				
The total combined fees payable for staged development applications must equal the fee payable as if a single application was required.				
	Legislative	per application	Fee	0%
INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE EP&A ACT 1979				
Note: a Development can be Integrated as well as Required Concurrence				
Fee to Concurrence Authority (paid via NSW Planning Portal) (Item 3.2)				
Fee	Legislative	per authority	426.00	0%
Additional fee to Council (Item 3.1)				
Fee	Legislative	per application	187.00	0%
Additional fee for each Approved Body (paid via NSW Planning Portal) (Item 3.1)				
Fee	Legislative	per application	426.00	0%
NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS & RE-NOTIFICATION OF AMENDED DEVELOPMENT APPLICATIONS				
Notification Fee (Items 3.6, 3.8 and 4.6)				
(a) Applications notified by letter only	Partial Cost	per application	670.00	0%
(b) Application for Outdoor Dining	Zero	per application	0.00	0%
Designated Development (Item 3.5)				
Fee	Legislative	per application	2,957.00	0%
Notification of Development Applications over \$10 million (Item 3.8)				
Fee	Legislative	per application	1,270.00	0%
AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION				
Amendment - 50% of the original DA fee	Partial Cost	per application	Fee	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

DEVELOPMENT APPLICATION EXEMPTION

Heritage Works

Works to Single Dwelling	Partial Cost	per application	155.00	0%
Other	Partial Cost	per application	330.00	0%

STRATA TITLE SUBDIVISION (Strata Schemes Acts)

Application fee plus additional fee

Fee	Market	per application	720.00	10%
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Additional fee per proposed lot

1-10 lots	Market	per lot	720.00	10%
11-50 lots (fee per lot, plus total fee for 10 lots)	Market	per lot	565.00	10%
More than 50 lots (fee per lot, plus total fee for 50 lots)	Market	per lot	285.00	10%

Certificate of Conversion

Fee	Market	per application	620.00	10%
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Termination of Strata Scheme

Fee	Market	per application	925.00	10%
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LAND SUBDIVISION CERTIFICATE - EP&A Act 1979

Land Subdivision - Conventional Torrens Title Subdivision

Application Fee, plus additional fee	Market	per application	770.00	0%
Additional fee - based on number of proposed lots	Market	per lot	770.00	0%

Land Subdivision - Land Dedication to Council Only

Fee	Market	per application	515.00	0%
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Stratum Land Subdivision

Application fee, plus additional fee	Market	per application	770.00	0%
Additional fee, per subdivision plan sheet	Market	per sheet	1,030.00	0%

EXECUTION of SECTION 88B INSTRUMENTS and DEALING FORMS

Execution of Section 88B Instruments and Dealing forms

Section 88B Instrument approval	Market	per application	460.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

DEVELOPMENT LEVIES

As per contributions plans adopted by Council

Contributions plans set out how contributions required under Sections 7.11 and 7.12 of the Environmental Planning and Assessment Act 1979 and Section 61 of the City of Sydney Act 1988 are levied.

Fee	Full Cost	per plan	Fee	0%
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CERTIFICATES UNDER SECTION 88G of the CONVEYANCING ACT 1919

S88G Certificate

Fee	Legislative	per certificate	10.00	0%
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S88G Certificate (requiring inspection)

Fee	Legislative	per certificate	35.00	0%
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DEVELOPMENT APPLICATION REGISTER - under EP&A Act, 1979 (section 4.58)

Viewing

Fee	Zero	per viewing	0.00	0%
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DEVELOPMENT APPLICATION 3D CAD MODELLING FEES

Development applications requiring 3D models

3D Modelling Fee	Partial Cost	per application	1,380.00	0%
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ACCESS TO CITY MODEL

Access to City Model for commercial photography

Fee	Full Cost	per hr or part	120.00	0%
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APPLICATION FOR FOOTWAY AND ROADWAY USAGE (OUTDOOR DINING)

Assessment of Outdoor Dining Applications

New applications	Zero	per application	0.00	0%
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Renewal (no changes of hours or area)	Zero	per application	0.00	0%
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Notification of Outdoor Dining Applications

Fee	Zero	per application	0.00	0%
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DEVELOPMENT-RELATED CONSULTATION

DA Related Professional Advice, Research & Analysis

Consultation - per Council Officer	Full Cost	per hr or part	250.00	10%
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Design Advisory Panel

Pre-Lodgement Consultation with Design Advisory Panel Residential Subcommittee	Market	per application	1,145.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING ASSESSMENTS

Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021

ASSESSMENT FEES FOR APPLICATIONS FOR WORKS UNDER SECTION 60 OF THE NSW HERITAGE ACT 1977

The estimated cost of carrying out an activity is the reasonable cost (estimated on the basis of prices current when the application is made) of carrying out the activity as referred to in the application

Scale Fee - based on estimated cost of activity

Up to \$100,000

Owner-occupied private dwelling	Legislative	per application	150.00	0%
Property other than owner-occupied private dwelling	Legislative	per application	300.00	0%

\$100,000 to \$500,000

Fee	Legislative	per application	400.00	0%
Additional Charge over \$100,000	Legislative	per \$100k or part thereof	25.00	0%

\$500,000 to \$1,000,000

Fee	Legislative	per application	500.00	0%
Additional Charge over \$500,000	Legislative	per \$100k or part thereof	100.00	0%

\$1,000,000 to \$2,000,000

Fee	Legislative	per application	1,000.00	0%
Additional Charge over \$1M	Legislative	per \$100k or part thereof	50.00	0%

\$2,000,000 to \$5,000,000

Fee	Legislative	per application	1,500.00	0%
Additional Charge over \$2M	Legislative	per \$100k or part thereof	33.33	0%

\$5,000,000 to \$10,000,000

Fee	Legislative	per application	2,500.00	0%
Additional Charge over \$5M	Legislative	per \$100k or part thereof	10.00	0%

More than \$10,000,000

Fee	Legislative	per application	3,000.00	0%
Additional Charge over \$10M	Legislative	per \$100k or part thereof	10.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PLANNING SUPPORT

CERTIFICATE FEES

Section 10.7(2) - EP&A Act 1979

Fee	Legislative	per certificate	69.00	0%
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Section 10.7(2) and (5) - EP&A Act 1979

Fee	Legislative	per certificate	174.00	0%
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Additional fee for 24 hr production available through Town Hall House only

Fee	Full Cost	per certificate	161.00	0%
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Copy of S10.7 Certificate

Fee	Partial Cost	per certificate	30.00	0%
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Certificate as to orders (former s121ZP EP&A Act 1979, s735A LGA Act 1993)

Fee	Partial Cost	per certificate	225.00	0%
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DEVELOPMENT APPLICATIONS & CONSTRUCTION CERTIFICATES REGISTERS

Hardcopy/Printout

Current Year - monthly issue	Full Cost	per issue	66.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	472.00	0%

PLANNING AGREEMENTS

VOLUNTARY PLANNING AGREEMENTS

Administration Costs Reimbursement

Reimbursement of costs associated with the preparation and execution of a Planning Agreement	Partial Cost	per agreement	940.00	0%
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Reimbursement of costs associated with the preparation and execution of a Deed of Variation of a Planning Agreement	Partial Cost	per agreement	470.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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STRATEGIC PLANNING

HERITAGE FLOOR SPACE

Registration of Heritage Floor Space (including final inspection)

Fee	Partial Cost	per transaction	870.00	0%
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Transaction (change of owner/sale)

Fee	Full Cost	per transaction	530.00	0%
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Heritage Floor Space Application

Fee to be charged for the assessment of an application for the awarding of heritage floor space that is not accompanied by a development application. This fee is applicable to applications for the awarding of heritage floor space of greater than 500 square metres only

Application Fee	Partial Cost	per application	13,080.00	0%
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REQUEST TO PREPARE A PLANNING PROPOSAL

Major Application

Fee	Partial Cost	each	173,000.00	0%
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Minor Application

Fee	Partial Cost	each	30,000.00	0%
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PLANNING CONTROLS

Reports, Studies and Reviews

Miscellaneous Reports, Studies and Reviews	Partial Cost	each	41.00	0%
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Sydney LEP & DCP

Sydney LEP and Sydney DCP 2012 documents are available for sale to ratepayers at a 50% discount

Sydney LEP 2012	Partial Cost	each	250.00	0%
Sydney DCP 2012	Partial Cost	each	470.00	0%
Both Sydney LEP 2012 and Sydney DCP 2012	Partial Cost	each	670.00	0%
Sydney LEP 2012 (without maps)	Partial Cost	each	52.50	0%
Sydney DCP 2012 (without maps)	Partial Cost	each	270.00	0%
Sydney LEP 2012 or Sydney DCP 2012 - A3 Maps	Partial Cost	per map	200.00	0%

All Other LEPs (text), Draft LEPs, DCPs, Miscellaneous Planning Codes, Policies etc.

Fee	Market	each	40.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
STRATEGIC PLANNING				
PUBLICATIONS AND INFORMATION				
Certified Copy of Document				
Map or Plan (s10.8(2), EP&A Act 1979)	Legislative	each	69.02	0%
Individual Colour Zoning or Other Maps				
A3 size (on application)	Market	per map	27.00	0%
A1 size (on application)	Market	per map	53.00	0%
POLICY DOCUMENTS				
City of Sydney Development Contributions Plan 2015, Central Sydney Development Contributions Plan 2020, or Central Sydney Development Contributions Plan 2013.				
Fee	Partial Cost	each	37.00	0%
Other Contributions Plans				
Fee	Partial Cost	each	37.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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URBAN ANALYTICS

ECONOMIC DEVELOPMENT

Data Requests (Information from existing databases)

Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Partial Cost	per page	2.00	0%

City of Sydney Floor Space and Employment Census

Summary (printout)	Partial Cost	each	74.00	0%
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	37.00	0%
Standard Reports	Partial Cost	each	32.00	0%
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	16.00	0%

Customised Reports

For each customised report over 1,000 records, a data preparation time charge, and a charge based on the number of records will apply. The charge based on the number of records is cumulative per organisation, per financial year.

Preparation Time

Customised Reports (per hour of preparation time)	Market	per hour	213.00	0%
Customised Reports (Discount rate for residents, pensioners and students)	Market	per hour	71.00	0%

Between 1,000 records and 1,999 records (5 Fields)

Fee	Market	per record	6.65	0%
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Between 2,001 records and 11,999 records (5 Fields)

Fee plus	Market	per application	13,800.00	0%
Per record - over 2,000 records, up to 12,000 records	Market	per record	2.70	0%

More than 12,000 records (5 Fields)

Fee plus	Market	per application	41,500.00	0%
Per record - over 12,000 records	Market	per record	0.50	0%

Data Mapping

Data Mapping	Market	each	63.00	0%
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City Business Workshops

In the event of the City of Sydney organising a City Business workshop, the direct costs associated with this workshop may be charged to the organisation or workshop attendee

Ticket Fee	Market	per person	0.00 - 100.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BUILDING

BUILDING INFORMATION CERTIFICATES - EP&A ACT 1979

Note: includes initial inspection

s6.26 - Class I and X Buildings

Fee	Partial Cost	per dwelling	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Partial Cost	per application	90.00	0%

s6.26 - Other Classes

Less than 200 m2 floor area	Partial Cost	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Partial Cost	per application	90.00	0%

Greater than 200 m2, and up to 2,000 m2 floor area

Fee	Partial Cost	per application	250.00	0%
Additional charge over 200 m2	Partial Cost	per m2	0.50	0%
Additional Inspection Fee (capped at 1 inspection fee)	Partial Cost	per application	90.00	0%

Greater than 2,000 m2 floor area

Fee	Partial Cost	per application	1,165.00	0%
Additional charge over 2,000 m2	Partial Cost	per m2	0.07	0%
Additional Inspection Fee (capped at 1 inspection fee)	Market	per application	90.00	0%

Part of Building Only

With external wall only involving more than 1 building inspection	Partial Cost	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Partial Cost	per application	90.00	0%

Where a Building Information Certificate application involves Unauthorised Works

Note: The applicable Development Application fees and/or Construction Certificate fees are payable for unauthorised works.

Construction Certificate Fee (refer to the Building section of this Schedule of Fees and Charges)	Market	per application	Fee + GST	10%
Development Application Fee (refer to the Planning Assessments section of this Schedule of Fees and Charges)	Legislative	per application	Fee	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BUILDING

CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE - under the EP&A Act 1979

Class 1a & 1b Residential Buildings

Cost of Work

Up to \$5,000	Market	per application	696.00	10%
\$5,000 to \$10,000	Market	per application	824.00	10%
\$10,000 to \$100,000	Market	per application	1,106.00	10%
\$100,000 to \$250,000	Market	per application	1,953.00	10%

Exceeding \$250,000

Base Fee plus	Market	per application	1,953.00	10%
Additional fee for amounts greater than \$250,000	Market	per \$1k	3.98	10%

Class 2-9 Buildings and other Infrastructure Works, Signs and Subdivision Works (all class 10's) not related to Residential Dwellings

Cost of Work

Up to \$10,000	Market	per application	1,106.00	10%
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\$10,001 - \$100,000

Fee	Market	per application	1,106.00	10%
Additional charge over \$10,000	Market	per \$1k	9.40	10%

\$100,001 to \$500,000

Fee	Market	per application	2,013.00	10%
Additional charge over \$100,000	Market	per \$1k	5.33	10%

\$500,001 to \$1,000,000

Fee	Market	per application	4,220.00	10%
Additional charge over \$500,000	Market	per \$1k	3.96	10%

Exceeding \$1,000,000

Fee	Market	per application	6,249.00	10%
Additional charge over \$1M	Market	per \$1k	2.77	10%

Class 2, 3 & 9c Buildings in which the Design & Building Practitioner Act applies for the assessment of building elements

A building element includes fire safety systems (including passive fire), waterproofing, building structure, building enclosure, and other building services, as required by the BCA.

Assessment Fee - Building Element	Market	per element	523.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BUILDING

CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE - under the EP&A Act 1979

Class 10a & 10b Buildings (associated with Class 1 dwellings only)

Cost of Work

Up to \$10,000	Market	per application	708.00	10%
\$10,001 to \$100,000	Market	per application	829.00	10%
Exceeding \$100,000	Market	per application	1,106.00	10%

Construction Certificate or Complying Development Certificate - Sustainable Installations

Applications exclusively for sustainable installations less than \$2 million
(e.g. rainwater tanks, solar panels, greywater treatment systems)

Fee (Council Fees Waived)	Zero	per application	0.00	0%
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Supplementary Fees relating to Construction Certificates, Complying Development Certificates, and Occupation Certificates

Assessment of Performance Solutions

Assessment of performance solutions report(s), following the initial application submission

Assessment Fee	Market	per hour	262.00	10%
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Administration Fee - Referral to FRNSW

Note: applications which require referral to Fire and Rescue NSW (FRNSW) will incur an administration fee and a FRNSW fee.

Administration Fee - Referral to FRNSW	Market	per application	178.00	10%
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Assessment of Unauthorised Works outside the scope of a Development Application or Construction Certificate.

Fee	Market	per hour	262.00	0%
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Consultancy Services

BCA Reports Consultancy Fee - review prior to DA Submission / Building Code of Australia (BCA) upgrade reports or where applications are required to be reviewed before determining an application for an occupation certificate	Market	per hour	262.00	10%
Other Building Related Consultancies - includes where older applications are required to be reviewed or there are unforeseen additional consultancy contingency fees and charges outside Principal Certifier functions	Market	per inspection	404.00	10%
Partial Assessment Consultancy Fee	Partial Cost	per hour	262.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BUILDING

AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE - under the Environmental Planning and Assessment Act 1979

Where additional cost of amended works can be established

Up to \$10,000

Fee	Market	per application	634.00	10%
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\$10,001 to \$100,000

Fee	Market	per application	634.00	10%
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Additional charge over \$10,000	Market	per \$1k	9.39	10%
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\$100,001 to \$500,000

Fee	Market	per application	1,500.00	10%
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Additional charge over \$100,000	Market	per \$1k	5.34	10%
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\$500,001 to \$1,000,000

Fee	Market	per application	3,733.00	10%
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Additional charge over \$500,000	Market	per \$1k	3.96	10%
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Exceeding \$1,000,000

Fee	Market	per application	5,768.00	10%
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Additional charge over \$1,000,000	Market	per \$1k	2.77	10%
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Where additional cost of amended works cannot be established

Fee	Market	per application	634.00	10%
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Additional fee where assessment is in excess of 2 hours	Market	per hour	262.00	10%
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ADVERTISING/NOTIFICATION FEES FOR COMPLYING DEVELOPMENT APPLICATIONS

Notification Fee (Clause 130AB - Complying Development & Fire Safety Regulation)

Application that involves a new dwelling or an addition to an existing dwelling on land in a residential zone	Market	per application	328.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BUILDING

FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFIER - EP&A ACT 1979

Where Construction Certificate/Complying Development Certificate issued by Council

Inspection fees

Residential Dwellings (Class 1a & 1b)	Market	per inspection	276.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	276.00	10%
Class 10 & 10b Buildings & Signs	Market	per inspection	276.00	10%
Class 2-9 Buildings	Market	per inspection	409.00	10%
Class 5 & 6 Inspections - Food Shops	Market	per inspection	409.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	409.00	10%

Application for Occupation Certificate

Based on cost of works

Occupation Certificate

Up to \$100,000	Market	per application	282.00	10%
Between \$100,000 and \$500,000	Market	per application	808.00	10%
Greater than \$500,000	Market	per application	1,604.00	10%

Final Inspection Development Consent where no Construction Certificate or Complying Development Certificate has been issued, including change of use

Assessment Fee - Review DA File	Market	per hour	262.00	0%
Residential Dwellings (Class 1a & 1b)	Market	per inspection	276.00	10%
Class 2-9 Buildings	Market	per inspection	409.00	10%

Premium Inspection Fee

Over and above the mandatory requirements	Market	per inspection	409.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Classes 1 & 10)	Market	per inspection	276.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Class 2-9)	Market	per inspection	409.00	10%

Re-inspection due to work incomplete

Fee	Market	per inspection	409.00	10%
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Multiple Unit Inspection Fee (in addition to critical stage inspections)

6 items or more	Partial Cost	per item	71.34	10%
Less than 6 items	Partial Cost	per hr or part	409.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BUILDING

FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFIER - EP&A ACT 1979

Appointment of Principal Certifier where Construction Certificate / Complying Development Certificate issued by Private Certifier

Review of Construction Certificate

Fee	Market	per hour	262.00	0%
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Inspection Fees

Residential Dwellings - Class 1a & 1b	Market	per inspection	376.00	10%
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Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	376.00	10%
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Class 2-9 Buildings	Market	per inspection	448.00	10%
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REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION / SUBDIVISION CERTIFICATES

Registration Fee

Fee	Legislative	per certificate	39.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BUILDING

ACTIVITIES REQUIRING APPROVAL OF COUNCIL - under Section 68 of the Local Government Act 1993

Part A - Structures or Places of Public Entertainment

- Install a Manufactured Home, Moveable Dwelling or Associated Structure

Application Fee	Market	per application	825.00	0%
Inspection Fee	Market	per inspection	276.00	0%
Completion Certificate	Market	per application	808.00	0%

Part D (1-6) - Community Land or Temporary Structures erected on land under the control of Council

Assessment Fee	Market	per approval	421.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	262.00	0%
Inspection Fee (minimal structures 1-3)	Market	per inspection	398.00	0%
Inspection Fee (moderate structures 4-6)	Market	per inspection	791.00	0%
Inspection Fee (multiple structures greater than 6)	Market	per inspection	1,183.00	0%

Part E (1-2) - Public Roads

- items placed on, in or above a public road

Assessment Fee	Market	per application	420.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	262.00	0%
Inspection Fee	Market	per inspection	398.00	0%

Part F (5) - Install or Operate Amusement Devices

Commercial Organisations

Application Fee, up to maximum fee	Market	per amusement device	369.00	0%
Maximum fee	Market	per application	1,255.00	0%
Inspection Fee	Market	per inspection	398.00	0%

Non-Profit Organisations

Application Fee, up to maximum fee	Market	per amusement device	193.00	0%
Maximum fee	Market	per application	438.00	0%
Inspection Fee	Market	per inspection	211.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BUILDING

ACTIVITIES REQUIRING APPROVAL OF COUNCIL

- under Section 68 of the Local Government Act 1993

Part C (6) - Approval for the Installation of On-Site Sewer Management Systems

Infrastructure Cost

Not exceeding \$10,000	Market	per application	358.00	0%
\$10,000 to \$100,000	Market	per application	494.00	0%
\$100,000 to \$500,000	Market	per application	927.00	0%
\$500,000 to \$1,000,000	Market	per application	2,214.00	0%
Exceeding \$1,000,000	Market	per application	3,502.00	0%

Part C (6) - Approval to Operate On Site Sewer Management Systems

Additional Cost of Work

Not Exceeding \$10,000	Market	per application	286.00	0%
\$10,000 to \$100,000	Market	per application	355.00	0%
\$100,000 to \$500,000	Market	per application	782.00	0%
\$500,000 to \$1,000,000	Market	per application	1,982.00	0%
Exceeding \$1,000,000	Market	per application	3,337.00	0%

Part C (6) - On Site Sewer Management Systems - Amended Applications

Infrastructure Cost less than \$100,000 (Minor Amendment)	Market	per application	141.00	0%
Infrastructure Cost less than \$100,000 (Major Amendment)	Market	per application	355.00	0%
Infrastructure Cost between \$100,000 and \$500,000 (Minor Amendment)	Market	per application	210.00	0%
Infrastructure Cost between \$100,000 and \$500,000 (Major Amendment)	Market	per application	427.00	0%
Infrastructure Cost between \$500,000 and \$1,000,000 (Minor Amendment)	Market	per application	355.00	0%
Infrastructure Cost between \$500,000 and \$1,000,000 (Major Amendment)	Market	per application	494.00	0%
Infrastructure Cost greater than \$1,000,000 (Minor Amendment)	Market	per application	494.00	0%
Infrastructure Cost greater than \$1,000,000 (Major Amendment)	Market	per application	649.00	0%
Inspection Fee (fee for service)	Market	per hour	124.00	0%

AMENDMENTS TO APPROVALS ISSUED

- under Section 68 of the Local Government Act 1993

Assessment Fee	Market	per assessment	420.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	262.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BUILDING

COMPLIANCE COSTS - MONITORING OF ORDER AND COMPLIANCE

Compliance Costs associated with the monitoring of and/or compliance with a Protection of the Environment Operations Act 1997 Order

Compliance Cost Notices - Section 104, Protection of the Environment Operations Act 1997	Partial Cost	per notice	Fee	0%
Monitoring of clean up notice and/or prevention/prohibition notice	Partial Cost	per notice	Fee	0%
Additional Fees Incurred (cost to the City)	Market	per investigation	Fee	0%

Compliance Costs associated with the monitoring of and/or compliance with an Environmental Planning and Assessment Act 1993 Order

Compliance Cost Notices - Schedule 5 item, Environmental Planning and Assessment Act 1979	Partial Cost	per notice	Fee	10%
Cost Compliance Inspection Fee	Partial Cost	per inspection	64.00	10%
Cost Compliance Referral fee	Partial Cost	per referral	190.00	10%
Cost Compliance (Notice of Intention) fee	Partial Cost	per notice	127.00	10%
Cost Compliance (Order) fee	Partial Cost	per order	64.00	10%

OTHER CERTIFICATES

Swimming Pool Barrier Certificates

Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	250.00	0%
Swimming Pool Barrier (Initial Inspection)	Legislative	per inspection	150.00	10%
Swimming Pool Barrier (Follow up Inspection)	Legislative	per inspection	100.00	10%

RECORD SEARCH AND INFORMATION REQUESTS

Building Information Certificate

Copy of existing certificate	Partial Cost	per document	15.00	0%
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Flood Planning

Provision of Flood Study Numerical Model	Market	per application	243.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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REGULATORY

INSPECTION FEES

Hairdressing Shops/Beauty Salons/Skin Penetration

(applies to routine beauty/skin penetration premises, and justified beauty/skin penetration complaints).

Inspection Fee (applies to routine beauty/skin penetration premises, justified beauty/skin penetration complaints).

Also includes re-inspection of initial inspection where the result is non-compliant or takes more than 10 minutes, and subsequent Improvement Notice re-inspections after initial re-inspection

Partial Cost	per inspection	206.00	0%
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Sex Industry Premises

Fee	Partial Cost	per inspection	206.00	0%
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Places of Shared Accommodation

Fee	Partial Cost	per inspection	206.00	0%
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Places of Shared Accommodation – operated by registered charities

Fee	Zero	per inspection	0.00	0%
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Boarding House Act Inspection

(initial compliance inspection only)

Fee	Partial Cost	per inspection	350.00	0%
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Food Premises

Inspection Fee

(applies to routine food premises inspections, justified food premises complaints, high risk temporary and mobile food vending vehicles, with high or moderate inspection result)

Partial Cost	per inspection	247.00	0%
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Reinspection Fee -

fixed, mobile and temporary premises - where inspection takes less than 10 minutes, and is compliant.

(includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, and Prohibition Orders)

Zero	per inspection	0.00	0%
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Reinspection Fee -

fixed, mobile and temporary premises - which result in non-compliance, or inspection takes more than 10 minutes.

(includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, and Prohibition Orders)

Partial Cost	per inspection	206.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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REGULATORY

INSPECTION FEES

Temporary Food Administration Fee

(fee based on one initial inspection of each registered temporary food premises within any financial year)

Standard Administration Fee

Note: this fee is based on one initial inspection of each registered temporary food premises within any financial year.

Temporary Food Premise - High Risk	Partial Cost	per stall	250.00	0%
Temporary Food Premise - Low Risk	Partial Cost	per stall	180.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%

Administration Fee - Late Submission of Temporary Food Application

Note: temporary food applications are required 10 working days before the event.

If the application is not received in time, this fee will apply.

Fee - up to 3 temporary food event stalls	Partial Cost	per application	273.00	0%
Fee - more than 3 but not more than 7 temporary food event stalls	Partial Cost	per application	728.00	0%
Fee - more than 7 but not more than 20 temporary food event stalls	Partial Cost	per application	1,822.00	0%
Fee - more than 20 temporary food event stalls	Partial Cost	per application	2,060.00	0%

Sampling of Food Premises for Bacteriological Analysis

Fee	Partial Cost	per sample	124.00	0%
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Swimming/Spa Pools inspection

(inspection includes chemical test of water)

Fee	Partial Cost	per inspection	144.00	0%
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Sampling of Pool Water for Bacteriological Analysis

Fee	Partial Cost	per sample	124.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
REGULATORY				
INSPECTION FEES				
Food Administration Fee (fee includes one inspection)				
Up to and including 5 food handlers	Legislative	per premises	390.00	0%
Up to and including 5 food handlers (5 star Scores on Doors business)	Legislative	per premises	270.00	0%
Up to and including 5 food handlers (low risk handlers)	Legislative	per premises	95.00	0%
More than 5 but not more than 50 food handlers	Legislative	per premises	800.00	0%
More than 5 but not more than 50 food handlers (5 star Scores on Doors business)	Legislative	per premises	513.00	0%
More than 50 food handlers	Legislative	per premises	2,253.00	0%
More than 50 food handlers (5 star Scores on Doors business)	Legislative	per premises	1,542.00	0%
Charitable/Not for Profit	Zero	per premises	0.00	0%
Environmental Auditing/Inspection Fee (includes audit inspections of underground petroleum storage tanks)				
Fee	Full Cost	per inspection	250.00	0%
Water Cooling, Evaporative Cooling and Warm Water Systems				
Cooling Water System Sampling Fee	Partial Cost	per sample	124.00	0%
Inspection fee - cooling water system	Partial Cost	per inspection, per cooling water system	309.00	0%
Audit Certificate Submission fee	Full Cost	per certificate	115.00	0%
Risk Management Plan Certificates Submission Fee	Full Cost	per certificate	115.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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REGULATORY

HEALTH APPROVALS

Mobile Food Vending Approval Fees

Food Truck Application Fee	Full Cost	per application, per annum	600.00	0%
Food Van Application Fee	Full Cost	per application, per annum	400.00	0%

Temporary Health Inspection

(includes hair/beauty, and skin penetration premises)

Short Term Event

Commercial	Full Cost	per stall	106.00	0%
Community	Zero	per stall	0.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%

Administration Fee - Late Submission of Skin Penetration Applications

Please note: applications are required 10 working days before the event. If the application is not received in time, an administration fee will apply, based on the number of stalls per event application.

Administration Fee	Partial Cost	per stall, per event application	93.00	0%
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PUBLIC HEALTH ACT NOTIFICATIONS

Skin Penetration Premises

Fixed premises, Mobile premises and Temporary skin penetration stalls are required to submit a notification, and this fee is applicable. However, this fee is not applicable to notifications received for mobile premises, if the occupier of the premises does not reside in the City of Sydney local government area.

Fee	Legislative	per notification	105.00	0%
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Water Cooling, Evaporative Cooling and Warm Water Systems

Fee	Legislative	per notification	120.00	0%
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Public Swimming Pools and Spa Pools

Fee	Legislative	per notification	105.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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REGULATORY

HEALTH ENFORCEMENT

Notices or Orders

Administrative Fee - Part 4 Protection of the Environment Operations Act 1997	Legislative	per notice	821.00	0%
Issue of Improvement Notices (Food Act) (includes initial re-inspection)	Legislative	per notice	330.00	0%
Issue of Improvement Notices and Prohibition Orders - Regulated Systems	Legislative	per notice	635.00	0%
Issue of Improvement Notices and Prohibition Orders - Swimming Pools, Spa's and Skin Penetration Premises	Legislative	per notice	295.00	0%
Re-Inspection Fee subject to Prohibition Order (minimum charge: half hour; maximum charge: 2 hours)	Legislative	per hour	255.00	0%

SUPPLY OF INFORMATION

Notices or Orders

Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Partial Cost	per page	2.00	0%

Inspection History Data - Current Proprietors Only

In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, and Places of Shared Accommodation.

Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Partial Cost	per page	2.00	0%

Food Hygiene Education Course

No charge for this course - not accredited trainers

Fee	Zero	per person	0.00	10%
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Fire Safety and Egress Notices

Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Partial Cost	per page	2.00	0%

Enquiry re Fire Safety of Property Requiring Inspection

Fee	Partial Cost	per application	560.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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REGULATORY

ESSENTIAL SERVICES

Annual Fire Safety Statement

Annual fire safety statement review and inspection	Partial Cost	per application	495.00	10%
Annual Fire Safety Statement Administration fee	Partial Cost	per statement	90.50	0%
Reissue of a Fire Safety Schedule - correction of errors or omissions	Partial Cost	per application	440.00	0%
Replacement of a Fire Safety Schedule	Partial Cost	per application	54.00	0%

UNATTENDED PROPERTY IN PUBLIC SPACES

Class 1 unattended items

Personal items

Transportation, Storage and Serving of Notice	Partial Cost	per item	119.00	0%
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Class 2 unattended items

Shared device

Transportation, Storage and Serving of Notice	Partial Cost	per item	237.00	0%
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Class 3 unattended items

Motor Vehicles

Transportation and Serving of Notice	Partial Cost	per item	458.00	0%
Storage fee	Partial Cost	per day	22.00	0%

IMPOUNDED ANIMALS

Cost of Release

As per contract	Full Cost	per animal	Fee	0%
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CAT TRAP HIRE

Security Deposit

Fee	Security Deposit	per hire	100.00	0%
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Trap Hire Fees

Pensioner	Zero	per hire	0.00	10%
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Resident

1 to 7 days	Market	per hire	15.00	10%
8 or more days	Market	per day	8.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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REGULATORY

COMPANION ANIMALS

Animal Registrations (Companion Animals Act 1998)

Applies to all dogs and cats born, bought or sold from 1 July 1999. Dogs or cats are required to be registered by 12 weeks of age, or when sold (if this occurs prior to 12 weeks of age).

Entire Animal (not desexed)

Registration Fee - Dog - not desexed	Legislative	per animal	80.00	0%
Additional Registration Fee – Dog - applicable if dog is not desexed by 6 months	Legislative	per animal	189.00	0%
Registration Fee - Cat - not desexed If a cat is not desexed, and over 4 months of age, an annual permit fee applies, in addition to the registration fee - please refer to Annual Animal Permit fees outlined below.	Legislative	per animal	70.00	0%

Entire Animal - not desexed on veterinary recommendation

A letter recommending exemption from desexing prior to registration is required from a veterinarian. If an exemption is not recommended, an additional registration fee is required for dogs, and an annual permit fee is required for cats.

Registration Fee - Dog - not desexed (per recommendation)	Legislative	per animal	80.00	0%
Registration Fee - Cat - not desexed (per recommendation)	Legislative	per animal	70.00	0%

Desexed Animal

Registration Fee - Desexed Dog	Legislative	per animal	80.00	0%
Registration Fee - Desexed Cat	Legislative	per animal	70.00	0%

Reduced Fees for Eligible Pensioners

Reduced fees are available for eligible pensioners where an animal is either desexed, or a letter recommending exemption from desexing prior to registration is provided by a veterinarian. If an exemption is not recommended, standard registration and permit fees applicable to non-desexed animals are charged.

Resident Pensioners

Registration Fee – First Animal (Dog/Cat)	Zero	per animal	0.00	0%
Registration Fee – Additional Dog/Cat	Partial Cost	per animal	10.00	0%

Non-Resident Pensioners

For non-resident pensioners, the legislated registration fee applies.

Registration Fee - Dog	Legislative	per animal	35.00	0%
Registration Fee - Cat	Legislative	per animal	35.00	0%

Reduced Fees for desexed animals purchased from an eligible pound or shelter

Registration Fee - Dog	Legislative	per animal	0.00	0%
Registration Fee - Cat	Legislative	per animal	0.00	0%

Reduced Fees for Recognised Breeders

Registration Fee - Dog	Legislative	per animal	80.00	0%
Registration Fee - Cat	Legislative	per animal	70.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
REGULATORY				
COMPANION ANIMALS				
Animal Registrations (Companion Animals Act 1998)				
Applies to all dogs and cats born, bought or sold from 1 July 1999				
<i>Reduced Fees for Working Dogs</i>				
Registration Fee - Working Dog	Legislative	per animal	0.00	0%
<i>Reduced Fees for Service Dogs</i>				
Registration Fee - Dog in the Service of the State	Legislative	per animal	0.00	0%
<i>Reduced Fees for Assistance Animals</i>				
Registration Fee - Assistance Animal	Legislative	per animal	0.00	0%
<i>Late Fees</i>				
Where the applicable registration fee is not paid within 28 days of the required period	Legislative	per animal	23.00	0%
Annual Animal Permits				
<i>Cats</i>				
Exemptions apply for all cats registered by 21 July 2020. From 22 July 2020, exemptions only apply for cats kept for breeding purposes by recognised breeders, and cats which cannot be desexed for medical reasons.				
Annual Permit Fee - Cat not desexed by 4 months of age	Legislative	per animal	99.00	0%
<i>Dogs</i>				
Annual Permit Fee - Dog of restricted breed	Legislative	per animal	236.00	0%
Annual Permit Fee - Dog declared dangerous	Legislative	per animal	236.00	0%
<i>Late Fees</i>				
Where the applicable permit fee is not paid within 28 days of the required period	Legislative	per animal	23.00	0%
Desexing Fees				
Available to Eligible Pensioners, and Health Care Card Holders				
Subsidised Cat Desexing (male/female)	Partial Cost	per cat	59.00	10%
Subsidised Dog Desexing (male)	Partial Cost	per dog	151.00	10%
Subsidised Dog Desexing (bitch)	Partial Cost	per dog	208.00	10%
Certificates of Compliance				
Certificate of Compliance - Enclosures	Legislative	per certificate	150.00	0%
Reviews				
Review of Menacing/Dangerous Dog Declaration	Partial Cost	per declaration	360.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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REGULATORY

BUSKING APPROVALS

Permit Fees

Annual permit (expiry: 12 months from date applied for)	Market	per permit	50.00	0%
Quarterly permit (3 monthly)	Market	per permit	15.00	0%
Special busking permit safety review	Market	per permit	111.00	0%

REPLACEMENT PERMITS

Replacement permit - 12 month permit	Market	per permit	8.00	0%
Replacement permit - 3 month permit	Market	per permit	8.00	0%

PREMISES NUMBERS

Application fee for premises numbers other than those assigned

CBD	Full Cost	per permit	255.00	0%
Non-CBD	Full Cost	per permit	181.00	0%

TREE INSPECTIONS

Application for tree removal, inspection/approval

Fee	Partial Cost	per approval	98.00	0%
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STREET TREE PLANTING FOR DEVELOPMENT

400 litre trees (supply, plant and establishment maintenance)

Fee	Market	each	3,500.00	0%
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200 litre trees (supply, plant and establishment maintenance)

Fee	Market	each	2,200.00	0%
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100 litre trees (supply, plant and establishment maintenance)

Fee	Market	each	1,800.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
HOISTING				
Application, Amendment and Approval to extend an approval for hoisting over roads using site-based devices				
Application Fee	Full Cost	per application	420.00	0%
HOARDINGS AND HOISTING				
Application, amendment and extensions of approvals for the erection of construction-related temporary structures on the public way				
<i>Application Fees</i>				
Type A Hoarding Application	Full Cost	per application	420.00	0%
Type B Hoarding Application	Full Cost	per application	825.00	0%
<i>Other Fees</i>				
Amendment and extension of an approval	Full Cost	per application	420.00	0%
Refunding of a fee prior to the expiry of an approval	Full Cost	per application	420.00	0%
Inspection Fee (including pre-approval or site establishment inspection fee, inspection of graphics)	Market	per inspection	398.00	0%
Neighbour notification for hoardings over laneways or referral to another authority (TransDev, Light Rail)	Full Cost	per application	276.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CONSTRUCTION REGULATION

HOARDINGS AND HOISTING

Hoarding Occupation Fee - Hoardings

"A" Type Hoardings

Without Traffic Barrier

Outside City Centre	Full Cost	lineal mt/week	9.20	0%
City Centre	Full Cost	lineal mt/week	12.39	0%

With Traffic Barrier Along the Kerb line

Outside City Centre	Full Cost	lineal mt/week	10.78	0%
City Centre	Full Cost	lineal mt/week	15.38	0%

"B" Type Hoardings (including Cantilevered Hoardings)

The storage of materials or plant may be permitted on decks, in limited circumstances. If permitted, the single storey shed rates apply, based on the width of the deck.

Without Sheds

Outside City Centre	Full Cost	lineal mt/week	12.39	0%
City Centre	Full Cost	lineal mt/week	17.42	0%

With Single Storey Site Sheds - single row

Outside City Centre	Full Cost	lineal mt/week	18.17	0%
City Centre	Full Cost	lineal mt/week	33.33	0%

With Single Storey Site Sheds - double row

Outside City Centre	Full Cost	lineal mt/week	36.33	0%
City Centre	Full Cost	lineal mt/week	66.69	0%

With Double Storey Site Sheds - Single row

Outside City Centre	Full Cost	lineal mt/week	35.29	0%
City Centre	Full Cost	lineal mt/week	49.67	0%

With Double Storey Site Sheds - Double row

Outside City Centre	Full Cost	lineal mt/week	70.68	0%
City Centre	Full Cost	lineal mt/week	99.90	0%

Hoarding Occupation Fee - forming a work/storage compound area

Please refer to the map in the City's Hoarding and Scaffolding Guidelines

Zone 1 - City Centre	Market	per m2/week	16.50	0%
Zone 2 - All other areas (non-City Centre)	Market	per m2/week	8.25	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CONSTRUCTION REGULATION

HOARDINGS AND HOISTING

Performance Bond for Hoarding on Footway

Minimum \$10,000 / Maximum \$100,000

"A" Type Hoardings

Non-granite paving	Zero	per sq mt of coverage	0.00	0%
Granite paving - minor works only (subject to the installation of protective coverings complying with the City's Hoarding & Scaffolding Guidelines)	Zero	per sq mt of coverage	0.00	0%
Granite paving (without protective coverings)	Security Deposit	per sq mt of coverage	768.00	0%

"B" Type Hoardings

Non-granite paving	Security Deposit	per lineal mt	1,532.00	0%
Granite paving	Security Deposit	per sq mt of coverage	768.00	0%

Compounds

Non-granite paving	Security Deposit	per lineal mt	1,532.00	0%
Granite paving	Security Deposit	per sq mt of coverage	768.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
BARRICADES				
Placement on Footway				
Fee	Market	per week or part thereof	110.00	0%
Emergency Barricades and Lights				
Initial attendance (call-out)	Full Cost	each	383.00	0%
Time charge on site	Full Cost	per hour	75.93	0%
CRANE OPERATIONS				
Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boom lift, scissor lift etc				
Usage Fee	Market	per day or part thereof	218.00	0%
Usage Fee for the City's Contractors	Market	per day or part thereof	218.00	0%
Fee to amend application	Market	per amendment	218.00	0%
Hoisting activity over roadway from site installed devices, cranes, personnel hoist, materials hoist, swinging stage, master climber etc				
Fee	Market	per application	420.00	0%
Crane and Other Road Operations - Involving Temporary Partial Road Closure				
Major road lane closure - per lane	Market	per day or part thereof	1,415.00	0%
Minor road lane closure - per lane	Market	per day or part thereof	696.00	0%
Minor road lane closure - single residential dwelling only	Market	per day or part thereof	243.00	0%
TEMPORARY FOOTPATH CROSSINGS				
Standard Footway Crossing or Standard Conduit Ramp				
Fee	Market	per week or part thereof	110.00	0%
Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning grease traps				
Per week or part thereof	Partial Cost	per approval	100.00	0%
Per month or part thereof	Partial Cost	per approval	176.00	0%
Per year or part thereof	Partial Cost	per approval	668.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CONSTRUCTION REGULATION

TEMPORARY WORKS

Hoarding Occupation Fee - forming a work/storage compound area

Please refer to the map in the City's Hoarding and Scaffolding Guidelines

Zone 1 - City Centre	Market	per m2/week	16.50	0%
Zone 2 - All other areas (non-City Centre)	Market	per m2/week	8.25	0%

Mobile scaffolds, concrete line pumps, ladders, abseil/rope access etc

Fee	Market	per week or part thereof	110.00	0%
Fee to amend application	Market	per week or part thereof	110.00	0%
Loading/Unloading - single residential properties only	Market	per week or part thereof	327.00	0%

OTHER PERFORMANCE BONDS

Trees impacted by development

(as required under a development or building application, or as advised by the City Greening and Leisure unit)

Security Deposit	Security Deposit	per tree	2000.00 - 20000.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
WASTE CONTAINERS ON THE PUBLIC WAY - section 68 of the LGA Act 1993				
Applies to single residential dwellings				
Confiscation/Storage/Release Fee				
Small licenced bins 2.5m x 1.5m x 1m	Market	per container	1,117.00	0%
All other sizes exceeding above dimensions:	Market	per container	1,676.00	0%
WORKS ZONES				
See Ticket Parking Section for Parking Meter Space Removal Fees				
Deposit				
Project valued up to \$100,000	Security Deposit	per site	15,100.00	0%
Project valued over \$100,000	Security Deposit	per site	31,400.00	0%
Fees				
Application Fee (non refundable)	Full Cost	per application	1,990.00	0%
Invoice Amendment Fee (non refundable)	Full Cost	per invoice amendment	227.00	0%
Consultant Advice				
Fee (recovery of the City's costs plus 10% administration fee)	Full Cost	per occasion	Fee	0%
Core Area Works Zones				
All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.				
Note - Any fee increase approved by Council shall apply to existing and new Works Zones.				
Up to 12 hours per day, for the first 12 months	Market	per lineal mtr per week	156.00	0%
Up to 12 hours per day, after 12 months	Market	per lineal mtr per week	201.00	0%
Over 12 hours per day, for the first 12 months	Market	per lineal mtr per week	201.00	0%
Over 12 hours per day, after 12 months	Market	per lineal mtr per week	231.00	0%
Standard Works Zones				
(outside Core Area)				
Note - Any fee increase approved by Council shall apply to existing and new Works Zones.				
Up to 12 hours per day, for the first 12 months	Market	per lineal mtr per week	100.00	0%
Up to 12 hours per day, after 12 months	Market	per lineal mtr per week	132.00	0%
Over 12 hours per day, for the first 12 months	Market	per lineal mtr per week	122.00	0%
Over 12 hours per day, after 12 months	Market	per lineal mtr per week	161.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PROPERTIES, ROADS AND FOOTWAYS

FOOTWAY AND ROADWAY USAGE APPROVALS (including outdoor eateries)

Rental fee for use of footway and roadway areas

Zone 1 - Circular Quay; City Centre	Zero	per m2/annum	0.00	0%
Zone 1A - Darlinghurst; Woolloomooloo; South Sydney (East)	Zero	per m2/annum	0.00	0%
Zone 2 - Pyrmont; Ultimo; Chippendale; King Street Newtown; Glebe Point Road	Zero	per m2/annum	0.00	0%
Zone 3 - South Sydney (South)	Zero	per m2/annum	0.00	0%
Zone 4 - Glebe; Forest Lodge	Zero	per m2/annum	0.00	0%
Zone 5 - Regent Street and Redfern Street Redfern	Zero	per m2/annum	0.00	0%
Zone 6 - Darlinghurst Road and William Street	Zero	per m2/annum	0.00	0%
Zone 6A - Oxford Street	Zero	per m2/annum	0.00	0%
Zone 7 - Various CBD Laneways	Zero	per m2/annum	0.00	0%

Administration Fee

Administration Fee	Zero	per application	0.00	0%
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Security Deposit

\$500 or 3 months Licence Fee, whichever is the greater	Zero	per licence	0.00	0%
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Extension of an existing approved Footway and Roadway Usage Area, for a trial period.

The extension must be granted by a Resolution of Council, and may be for a trial period of up to 12 months.

Fee includes assessment, notification, and administration fees, and footway and roadway usage rental (for extended area only)	Zero	per application	0.00	0%
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FOOTWAY AND ROADWAY USAGE FOR OUTDOOR DINING - OTHER FEES

Footway and Roadway Usage Area - Infrastructure

Outdoor Dining Roadway Usage - Concrete Barrier Hire and Maintenance	Partial Cost	as specified in approval	Fee + GST	10%
Contribution to permanent outdoor dining works	Partial Cost	per site	Fee	10%

LICENCE FOR AIRSPACE ABOVE PUBLIC DOMAIN

Commercial - main streets

Fee	Market	per m2/week	Fee + GST	10%
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Commercial - other streets

Fee	Market	per m2/week	Fee + GST	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PROPERTIES, ROADS AND FOOTWAYS				
ROAD CLOSURE AND SALE				
Application Fee				
Fee	Partial Cost	per application	9,750.00	0%
Additional Fee				
Application fee may vary based on costs incurred by the City to process application				
Recoverable Fees (advertising, valuation etc)	Partial Cost	per application	Fee	0%
LEASES and CONSENTS				
- under sections 153,149 and 138 of the Roads Act 1993				
Road Leasing Fees				
Rental Charge	Market	per annum	Fee + GST	10%
Application Fee	Partial Cost	per application	5,580.00	10%
Stratum Leasing Fees for Airspace above or Tunnel below Roads				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (advertising, valuation, etc)	Market	per application	Fee + GST	10%
Consent under S.138 Roads Act				
Applicable to all S.138 consents, with the exception of Public Art				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (advertising, valuation, etc)	Market	per application	Fee + GST	10%
Renewals				
Application Fee	Partial Cost	per application	3,580.00	10%
Assignment & Sub-lease				
Application Fee	Partial Cost	per application	830.00	10%
STREET VENDING CONSENT				
- under section 139 of the Roads Act 1993				
Administration				
Fee	Partial Cost	per application	1,240.00	0%
Rental Charge				
Fee	Market	per annum	Fee	0%
Recoverable Fees (advertising, valuation etc)				
Fee	Market	per application	Fee	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PROPERTIES, ROADS AND FOOTWAYS

LICENCE FEE FOR INSTALLATION of SERVICE PIPELINES, CONDUITS AND CABLES - under the Roads Act or Easement Licence

Stormwater pipelines

Fee	Market	per metre, per annum	12.50	0%
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Pipelines - Other than stormwater (up to 20 metres)

Up to 0.1m in diameter and up to 20m in length	Market	per annum	260.00	0%
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	520.00	0%
Over 0.2m in diameter and up to 20m in length	Market	per annum	780.00	0%
Additional pipelines within same excavation	Market	per metre, per annum	6.40	0%

Cables & Conduits (up to 20 metres)

Fee	Market	per annum	390.00	0%
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Pipelines, Cables and Conduits (greater than 20 metres)

Underground	Market	per metre, per annum	1.30	0%
Above ground	Market	per metre, per annum	2.60	0%

Other Structures laid, erected, suspended, constructed or placed on, under or over a public place (Section 611 LGA Act 1993)

Assessed on a commercial basis	Market	per annum	Fee	0%
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ACCESS to CITY OWNED CONDUITS, METER CABINETS OR STRUCTURES UNDER A FACILITIES ACCESS AGREEMENT

Installation of a cable in existing City owned conduit (rate applies for each cable installed)	Market	per metre, per annum	6.40	0%
Installation of supply authority meters in City owned meter cabinet	Market	per meter cabinet, per annum	345.00	0%
Other structures	Market	per annum	Fee	0%

FILLER BOX / FILLER LINES

Annual Licence Fee

Existing Installations Only	Market	per licence	190.00	0%
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Inspection Fee

(Chargeable only in the case of an application for permission to install a new petrol fill box or relocation of a petrol fill box)

Fee	Market	each	77.50	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PROPERTIES, ROADS AND FOOTWAYS

OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND

Application Fee for Owners Consent to Minor DA's (i.e. Shop Fit-out)

Fee	Partial Cost	per application	290.00	0%
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Application Fee for Owners Consent to Major DA's (i.e. Structures on, over or below Council Owned Land)

Fee	Partial Cost	per application	1,470.00	0%
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COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS

Filming charges apply as per Filming on Council Streets, Parks and Open Space

Additional Venue Hire Rates apply per building
by negotiation

Market	per hour	Fee	0%
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DISTRIBUTION OR DISPLAY OF ADVERTISING MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES IN A PUBLIC PLACE

Long Term/Commercial Promotions

Assessed on a commercial basis	Market	per annum	Fee	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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ROADS MANAGEMENT

TEMPORARY ROAD CLOSURES FOR CONSTRUCTION WORKS AND MOBILE CRANES

Application Fees (non-refundable)

Application Fee	Market	per approval	2,010.00	0%
Deferred Date Application Fee	Market	per approval	1,110.00	0%

Road Closure Fees

Major Road - Temporary full closure per block (full day rate)	Market	per lane/day	2,190.00	0%
Minor road - Temporary full closure per block (full day rate)	Market	per lane/day	1,110.00	0%

Where road is closed for less than one day, the fee is calculated in 4-hour blocks, as a percentage of the full day rate for a major road closure or a minor road closure, as applicable

Less than 4 hours	Market	per closure	25.00%	0%
4 hours to less than 8 hours	Market	per closure	50.00%	0%
8 hours to less than 12 hours	Market	per closure	75.00%	0%
12 hours to less than 24 hours	Market	per closure	100.00%	0%
24 hours or more	Market	per closure	pro rata	0%

USER PAYS SIGNPOSTING (excluding Works Zones)

Administration Charge

Per street block	Full Cost	per approval	335.00	0%
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Signposting Cost

As per tender rates	Full Cost	per item	Fee	0%
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Urgent Installation Fee

Less than 14 days	Full Cost	per approval	131.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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ROADS MANAGEMENT

TEMPORARY ROAD CLOSURE FOR STREET EVENTS

Road Closure Fees

Temporary Full or Partial Major Road Closure

Commercial and Private Users

Commercial and Private Users	Market	per block per day	800.00	0%
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Non-Commercial Users

Non-Commercial and Community Users (applies to Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non-commercial activities, and Non-Commercial Community Applicants)	Zero	per block per day	0.00	0%
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Temporary Full or Partial Minor Road Closure

Commercial and Private Users

Commercial and Private Users	Market	per block per day	400.00	0%
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Non-Commercial Users

Non-Commercial and Community Users (applies to Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non-commercial activities, and Non-Commercial Community Applicants)	Zero	per block per day	0.00	0%
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Temporary Full Road Closure for Sporting Events

Commercial and Private Users

Commercial and Private Users (minimum: \$2,000.00)	Market	per 100 lineal metres	237.00	0%
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Non-Commercial Users

Non-Commercial and Community Users (applies to Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non-commercial activities, and Non-Commercial Community Applicants)	Zero	per 100 lineal metres	0.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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ROADS MANAGEMENT

TEMPORARY ROAD CLOSURE FOR STREET EVENTS

Ticket Parking Space Usage Fees

Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	95.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	47.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	65.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	32.50	0%

ROAD CLOSURE VENUE HIRE FEES

Road Closure Venue Hire Fees

Where a closed road surface is used as an event space for infrastructure and patrons.

Commercial and Private Users

Commercial and Private Users	Market	per hour per location	77.00	10%
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Non-Commercial Users

Non-Commercial and Community Users (applies to Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non- commercial activities, and Non-Commercial Community Applicants)	Zero	per hour per location	0.00	10%
Non-commercial, informative or artistic installations and activities	Zero	per hour per location	0.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
ROADS MANAGEMENT				
TEMPORARY ROAD CLOSURE FOR OTHER EVENTS				
(applies to temporary road closures required for traffic management / crowd control, for events held on land not owned by the City of Sydney; e.g. land owned by the Crown or under a trust)				
Application Fees				
<i>Commercial and Private Users</i>				
Full Road Closure	Market	per application	850.00	10%
Partial Road Closure	Market	per application	425.00	10%
<i>Non-Commercial Users</i>				
<i>(includes Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non-commercial activities and Non-Commercial Community Applicants)</i>				
Full Road Closure	Zero	per application	0.00	10%
Partial Road Closure	Zero	per application	0.00	10%
Road Closure Fees				
<i>Commercial and Private Users</i>				
Road Closure Fees	Full Cost	per lane per hour	22.00	10%
<i>Non-Commercial Users</i>				
<i>(includes Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non-commercial activities and Non-Commercial Community Applicants)</i>				
Road Closure Fees	Zero	per lane per hour	0.00	10%
ACTIVITIES REQUIRING APPROVAL OF COUNCIL - under section 116(2) of the Roads Act 1993				
Applications for Consent				
Advertising (recovery of the City's costs)	Full Cost	per newspaper advertisement	Fee	0%
Administration Fee	Partial Cost	per application	3,040.00	0%
OVERSIZE AND OVER MASS VEHICLE ACCESS				
Pavement Assessment (recovery of the City's costs)	Full Cost	per application	Fee	0%
Route Assessment	Partial Cost	per application	303.00	0%
MISCELLANEOUS				
Street Furniture Supply, Storage, Install and Remove				
Removal, storage and re-installation - includes power and plumbing disconnection and/or reconnection, where required.				
Assessed on a commercial basis	Full Cost	per approval	Fee + GST	10%
Driveway Linemarking				
Driveway Holding Lines	Market	per driveway	360.00	0%
Painted Chevron (recovery of the City's costs)	Full Cost	per driveway	Fee	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PUBLIC DOMAIN CHARGES

DEVELOPMENT SITES / S138 ROADS ACT APPROVALS

Note: Approval may be under a DA consent, or a Section 138 Roads Act 1993 application. Bonds may be retained in full by the City until all public domain construction and rectification works are completed to City standards and the required documentation is provided. A minimum of 10 % of the bond amount may be retained for the duration of the specified defects liability period.

Public Domain Works Bond

Applicable when works are constructed in the public domain (e.g.: for approved Public Domain Plans) and calculated on the total area (m²) and/or lineal metres (lm) of public domain works for each of the proposed materials listed below. A minimum area of 1 m² and/or a minimum length of 1 lm apply. The Bond may also include and be held against potential damage to the public domain that may arise during the works in lieu of a separate Public Domain Damage Bond, to allow release of a separate Public Domain Damage Bond.

Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	935.00	0%
Asphalt or Concrete Footway	Security Deposit	per m2	428.00	0%
Stone, Brick or Concrete Paver Roadway	Security Deposit	per m2	935.00	0%
Asphalt Surfaced Roadway with Concrete Base	Security Deposit	per m2	781.00	0%
Asphalt Surfaced Roadway with DGB Roadbase	Security Deposit	per m2	542.00	0%
Concrete Roadway	Security Deposit	per m2	641.00	0%
Strip and Resurface Asphalt Roadway	Security Deposit	per m2	371.00	0%
Concrete Kerb & Gutter	Security Deposit	per lm	542.00	0%
Concrete Gutter Only	Security Deposit	per lm	327.00	0%
Concrete Kerb Only	Security Deposit	per lm	216.00	0%
Stone Kerb	Security Deposit	per lm	807.00	0%
Planted or Grassed Area	Security Deposit	per m2	129.00	0%
Trees	Security Deposit	each	1,692.00	0%

Public Domain Incomplete Lighting Works Bond

Applicable when the completion of lighting works are delayed, due to unforeseen circumstances beyond the developer's control

Incomplete Lighting Works - charged at cost of works, with a minimum charge of \$1,000.00	Security Deposit	per application	Fee	0%
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Public Domain Damage Bond

Applicable to all public domain frontages (including footpaths and roadway) where the frontages may be damaged during the development works. The Bond is calculated on the total area (m²) of public domain frontage plus 2m for each adjoining property, multiplied by the corresponding rate for the existing footpath and roadway surface treatment, as listed below. A minimum area of 1 m² applies. A Kerb and Gutter Damage Bond may also apply, as listed below.

Stone, Brick or Concrete Paver	Security Deposit	per m2	498.00	0%
Asphalt or Concrete	Security Deposit	per m2	225.00	0%

Kerb and Gutter Damage Bond

May be applied by the City for protection of stone kerbs and gutters from damage or loss during development activity.

Protection of Stone Kerb and/or Stone Gutter	Security Deposit	per lm	879.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PUBLIC DOMAIN CHARGES

DEVELOPMENT SITES / S138 ROADS ACT APPROVALS

Note: Approval may be under a DA consent, or a Section 138 Roads Act 1993 application. Bonds may be retained in full by the City until all public domain construction and rectification works are completed to City standards and the required documentation is provided. A minimum of 10 % of the bond amount may be retained for the duration of the specified defects liability period.

Public Domain Inspections for S138/S139 Roads Act Approvals

Inspection Fee - Works in the public domain - S138/S139 Roads Act Approvals

Fee based on the cost of public domain works.

Not Exceeding \$10,000	Partial Cost	per application	1,383.00	0%
Greater than \$10,000, and up to \$50,000	Partial Cost	per application	2,550.00	0%
Greater than \$50,000, and up to \$250,000	Partial Cost	per application	5,093.00	0%
Greater than \$250,000, and up to \$500,000	Partial Cost	per application	12,730.00	0%
Greater than \$500,000, and up to \$1,000,000	Partial Cost	per application	20,368.00	0%
Greater than \$1,000,000, and up to \$2,000,000	Partial Cost	per application	30,553.00	0%
Greater than \$2,000,000, and up to \$5,000,000	Partial Cost	per application	42,432.00	0%
Greater than \$5,000,000	Partial Cost	per application	47,526.00	0%
Additional charge over \$5,000,000	Partial Cost	per \$1M, over \$5M	2,550.00	0%

Public Domain Inspection - Subdivision Works and Construction Certificates

Inspection Fee - works associated with land dedication

Fee based on cost of subdivision and associated works.

Not exceeding \$10,000	Partial Cost	per application	1,383.00	0%
Greater than \$10,000, and up to \$50,000	Partial Cost	per application	2,550.00	0%
Greater than \$50,000, and up to \$250,000	Partial Cost	per application	5,093.00	0%
Greater than \$250,000, and up to \$500,000	Partial Cost	per application	12,730.00	0%
Greater than \$500,000, and up to \$1,000,000	Partial Cost	per application	20,368.00	0%
Greater than \$1,000,000, and up to \$2,000,000	Partial Cost	per application	30,553.00	0%
Greater than \$2,000,000, and up to \$5,000,000	Partial Cost	per application	42,432.00	0%
Greater than \$5,000,000	Partial Cost	per application	47,526.00	0%
Additional charge over \$5,000,000	Partial Cost	per \$1M, over \$5M	2,550.00	10%

Review of Subdivision Works Documentation

Application Fee - Notice of Public Domain Subdivision Work and PC Review of All Construction Certificate Documentation	Partial Cost	per application	720.00	10%
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Review of non-conforming works

Applicable where a non-conformance report is required.

Non-conformance report review fee	Partial Cost	per inspection	1,063.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PUBLIC DOMAIN CHARGES

DEVELOPMENT SITES / S138 ROADS ACT APPROVALS

Note: Approval may be under a DA consent, or a Section 138 Roads Act 1993 application. Bonds may be retained in full by the City until all public domain construction and rectification works are completed to City standards and the required documentation is provided. A minimum of 10 % of the bond amount may be retained for the duration of the specified defects liability period.

Dewatering Connection Fees

Application Fee (assessment of application)	Partial Cost	per application	868.00	0%
Peer Review Fee	Market	per application	2,820.00	10%
Additional peer review to reflect requested amendments or updates to approved plans	Partial Cost	per review	585.00	10%
Security Bond (required if an underground connection into the City's stormwater pit is approved)	Security Deposit	per connection	14,665.00	0%

DETERMINATION OF PUBLIC DOMAIN PLANS

Applicable for development consents or under S138 / S139 Roads Act approvals.

Single residential, small commercial or industrial property (less than 9 lm frontage)

Application fee (assessment of application)	Partial Cost	per street frontage	350.00	0%
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Multi-unit residential, larger commercial or industrial property (greater than 9 lm frontage)

Application fee (assessment of application)	Partial Cost	per street frontage	720.00	0%
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DETERMINATION OF PUBLIC DOMAIN LEVELS AND GRADIENTS

(where approval is not included with the development application)

Single residential, small commercial or industrial property (less than 9 lm frontage)

Application fee (assessment of application)	Partial Cost	per street frontage	350.00	0%
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Multi-unit residential, larger commercial or industrial property (greater than 9 lm frontage)

Application fee (assessment of application)	Partial Cost	per street frontage	720.00	0%
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STORMWATER DRAINAGE CONNECTIONS

Connection to a City-owned asset (such as a gully pit, or a junction pit).

Application fee (work associated with assessment of application)

Note: an additional fee for the preparation of a positive covenant is chargeable in all cases (see Legal Document Preparation Fees)	Partial Cost	per connection	720.00	0%
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Security Bond (required if no other public domain bond is held for damage or works)	Security Deposit	per connection	14,665.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PUBLIC DOMAIN CHARGES

SECTION 138/139 ROADS ACT - INSTALLATION OF TEMPORARY GROUND ANCHORS IN THE ROAD RESERVE

Application Fee

Not exceeding \$10,000

Fee	Market	per application	720.00	0%
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Greater than \$10,000, and up to \$100,000

Fee plus	Market	per application	720.00	0%
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In excess of \$10,000	Market	per \$1,000 over \$10,000	7.06	0%
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Greater than \$100,000, and up to \$500,000

Fee plus	Market	per application	1,355.40	0%
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In excess of \$100,000	Market	per \$1,000 over \$100,000	3.53	0%
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Greater than \$500,000, and up to \$1,000,000

Fee plus	Market	per application	2,767.40	0%
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In excess of \$500,000	Market	per \$1,000 over \$500,000	3.53	0%
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Exceeding \$1,000,000

Fee plus	Market	per application	4,532.40	0%
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In excess of \$1,000,000	Market	per \$1,000 over \$1,000,000	3.53	0%
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Inspection Fee

Fee	Partial Cost	per application	407.00	0%
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Damage Security Bond for Temporary Ground Anchors in the City's footway or roadway

Note: minimum bond of \$250,000.00. Bonds will be retained in full by the City until six months after the de-stressing of the ground anchors has been accepted by the City.

Security Bond	Security Deposit	per lineal metre of frontage	8,540.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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DRIVEWAY, ROADWAY, FOOTWAY AND KERB & GUTTER CHARGES WHERE WORKS ARE PERFORMED BY THE APPLICANT OR THEIR CONTRACTOR

ROAD OPENING PERMITS

Road Opening Permit

Road Opening Permit Fee (chargeable in all cases)	Market	per permit	146.00	0%
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ROADWAY, FOOTWAY, KERB & GUTTER CHARGES

Security Deposit (refundable 12 months after works are completed to City specification, and are in accordance with the City's Standard Conditions for Openings)

Fee = 100% of calculated GST Inclusive Council Restoration Charge where works are undertaken by the City (refer below)	Security Deposit	per permit	Fee	0%
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Inspections by the City

Inspection of restoration work performed by applicant or their contractors

Standard Inspection - Restorations	Market	per restoration	525.00	0%
Additional Inspections - Restorations	Market	per inspection	330.00	0%

DRIVEWAY CHARGES

Security Deposit

Deposits will be refunded when the construction works are deemed complete, and final inspection verifies that the works are to City standards.

Security Deposit (refundable)	Security Deposit	per permit	3,220.00	0%
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Inspections by the City

Inspection of restoration work performed by applicant or their contractors

Standard Inspection - Driveway (confirm construction requirements and perform site inspections. Chargeable in all cases)	Market	each	1,030.00	0%
Additional Site Inspections - Driveway (applicable for corrective works)	Market	per inspection	330.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CONSTRUCTION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERBS & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

- 1: All fees include cost of labour, materials, and overhead, unless stated.
2. Minimum charge per line item is 1 m² or 1 lm.
- 3: An additional surcharge of 40% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.

DRIVEWAY

Establishment Fee

All driveways constructed by the City will be charged an establishment fee for design and site costs.

Site Establishment - Driveway	Market	each	1,640.00	10%
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Construct Driveway

Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)	Market	per m2	1,120.00	10%
Concrete Driveway	Market	per m2	660.00	10%

FOOTWAY

Construct Footway

Concrete Footway	Market	per m2	410.00	10%
Asphalt Footway & FCR Roadbase	Market	per m2	320.00	10%
Asphalt Footpath with Concrete Base	Market	per m2	655.00	10%
Strip & Resurface Asphalt Footway (no base repairs)	Market	per m2	235.00	10%

KERB AND GUTTER

Re-lay Kerb Stone (excluding kerb stone supply)

Re-lay Kerb Stone	Market	per lm	810.00	10%
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Supply Kerb Stones

Bluestone / Sandstone	Market	per lm	420.00	10%
Granite	Market	per lm	1,190.00	10%
Trachyte	Market	per lm	1,900.00	10%

Construct Kerb and Gutter

Concrete Gutter / Concrete Kerb	Market	per lm	370.00	10%
Concrete Kerb and Gutter	Market	per lm	610.00	10%
Stormwater Drainage Outlet in Kerbstone	Market	per outlet	640.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CONSTRUCTION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERBS & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

- 1: All fees include cost of labour, materials, and overhead, unless stated.
2. Minimum charge per line item is 1 m² or 1 lm.
- 3: An additional surcharge of 40% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.

ROADWAY

Construct Roadway

Asphalt Surfaced Roadway & Concrete Base (including dowelling)	Market	per m2	1,275.00	10%
Concrete Roadway (including dowelling)	Market	per m2	825.00	10%
Asphalt Roadway & FCR Roadbase	Market	per m2	575.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERBS & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

Restoration Charges - Notes

- 1: Prices quoted are inclusive of GST, unless indicated. However, in certain circumstances, where the cost of restoration works carried out by Council is recovered from utilities, the recovery of those costs may be exempt from GST. The recovery of restoration works costs will be exempt from GST where the restoration relates to works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space, as part of their responsibility of providing, managing and operating a utility network.
- 2: All fees include cost of labour, materials, and overhead, unless stated.
3. Minimum charge per line item is 1 m² or 1 lm.
- 4: An additional surcharge of 40% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.

RESTORATION CHARGES

Applicable to restoration of driveways, roadways, footways, kerb and gutter.

Road Opening Permit

Road Opening Permit Fee (chargeable in all cases)	Market	per permit	146.00	0%
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Security Deposit

Security Deposit	Security Deposit	per permit	3,220.00	0%
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Site Establishment Fee

Site Establishment Fee	Partial Cost	per site	400.00	10%
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Road Opening Inspection Fee

This fee is applied to each opened site for inspections, third party liaison, records review and management, scoping and confirmation. The City may group similar sites within the same street block.

Road Opening Inspection Fee	Market	per site	236.00	0%
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DRIVEWAY

Restore Driveway

Stone, Brick or Concrete Pavers on a Reinforced Concrete Base	Market	per m2	1,120.00	10%
Concrete Driveway	Market	per m2	660.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERBS & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

Restoration Charges - Notes

- 1: Prices quoted are inclusive of GST, unless indicated. However, in certain circumstances, where the cost of restoration works carried out by Council is recovered from utilities, the recovery of those costs may be exempt from GST. The recovery of restoration works costs will be exempt from GST where the restoration relates to works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space, as part of their responsibility of providing, managing and operating a utility network.
- 2: All fees include cost of labour, materials, and overhead, unless stated.
- 3: Minimum charge per line item is 1 m² or 1 lm.
- 4: An additional surcharge of 40% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.

FOOTWAY

Restore Footway

Footway

Concrete Footway	Market	per m2	410.00	10%
Asphalt Footway & FCR Roadbase	Market	per m2	320.00	10%
Asphalt Footpath with Concrete Base	Market	per m2	655.00	10%
Strip & Resurface Asphalt Footway (no base repairs)	Market	per m2	235.00	10%
S/S Gutter Bridge with heelproof grate	Market	per m2	2,990.00	10%

Kerb Ramp

Any opening in a concrete or asphalt kerb ramp will require reconstruction of the whole kerb ramp.

Kerb Ramp (Concrete / Asphalt)	Market	per kerb ramp	2,900.00	10%
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Tactile Ground Surface Indicators (TGSi)

TGSi replacement is charged in addition to the Footway Restoration.

Directional Tactile (Strip)	Market	per strip	35.00	0%
Warning Tactile (Disc)	Market	per disc	6.00	0%

Associated Restoration Works

Garden / Grassed / Crushed Granite Area	Market	per m2	290.00	10%
Softfall / Tree Surround (Terrabond or similar material)	Market	per m2	550.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERBS & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

Restoration Charges - Notes

- 1: Prices quoted are inclusive of GST, unless indicated. However, in certain circumstances, where the cost of restoration works carried out by Council is recovered from utilities, the recovery of those costs may be exempt from GST. The recovery of restoration works costs will be exempt from GST where the restoration relates to works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space, as part of their responsibility of providing, managing and operating a utility network.
- 2: All fees include cost of labour, materials, and overhead, unless stated.
3. Minimum charge per line item is 1 m² or 1 lm.
- 4: An additional surcharge of 40% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.

KERB AND GUTTER

1. To aid sustainability, the City encourages the preservation of existing kerbstones/pavers wherever possible.
2. Cracked and sawcut kerbstones/pavers are not reusable. Full replacement for all non-reusable kerbstones/pavers will be added to the permanent restoration to ensure the pre-road opening laid condition can be restored.
3. Reusable kerbstones/pavers must be returned in a clean state (fee of adhesive and/or mortar) to be accepted for re-use, to a designated storage location, at the instruction of the City's Restorations Coordinator.
4. A City Delivery Record of Reusable Kerbstones/Pavers (Road Opening Permit details plus reusable kerbstone/paver type and quantity in lm) is required to avoid the cost of replacement kerbstones/pavers being added to the permanent restoration charges.
5. Kerbstones/pavers may only be returned to the designated City storage location during business hours and following prior arrangement.
6. The City cannot guarantee availability of replacement kerbstones/pavers. Supply of replacement kerbstones/pavers may require research and sourcing from commercial suppliers, at the applicant's cost.
7. Where exact matching kerbstones/pavers are no longer available, the closest match alternative kerbstone/paver available will be substituted and, if due to size, texture or colour variations, the restoration may require replacement of a larger area than the initially measured permanent restoration, at the applicant's cost.

Re-lay Kerb Stone (excluding kerb stone supply)

Re-lay Kerb Stone	Market	per lm	810.00	10%
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Supply Kerb Stones

Bluestone / Sandstone	Market	per lm	420.00	10%
Granite	Market	per lm	1,190.00	10%
Trachyte	Market	per lm	1,900.00	10%

Construct Kerb and Gutter

Concrete Kerb / Concrete Gutter (may include Unreinforced Dish Gutter up to 900mm wide)	Market	per lm	370.00	10%
Concrete Kerb & Gutter	Market	per lm	610.00	10%
Extended Kerb Inlet (recovery of the City's costs to supply and install)	Full Cost	each	Fee + GST	10%
Stormwater Drainage Outlet in Kerbstone	Market	per outlet	640.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERBS & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

Restoration Charges - Notes

- 1: Prices quoted are inclusive of GST, unless indicated. However, in certain circumstances, where the cost of restoration works carried out by Council is recovered from utilities, the recovery of those costs may be exempt from GST. The recovery of restoration works costs will be exempt from GST where the restoration relates to works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space, as part of their responsibility of providing, managing and operating a utility network.
- 2: All fees include cost of labour, materials, and overhead, unless stated.
3. Minimum charge per line item is 1 m² or 1 lm.
- 4: An additional surcharge of 40% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.

ROADWAY

Restore Roadway

Roadway

Asphalt Surfaced Roadway & Concrete Base (including dowelling)	Market	per m2	1,275.00	10%
Concrete Roadway (including dowelling)	Market	per m2	825.00	10%
Asphalt Roadway & FCR Roadbase	Market	per m2	575.00	10%
Strip & Resurface Asphalt Roadway (no base repairs)	Market	per m2	410.00	10%
Stencilling of Concrete or Asphalt Stencilling is charged in addition to the Roadway Restoration.	Market	per m2	115.00	10%

Bicycle Lane

Roadway restoration in designated bicycle lanes must be the full width of the designated bicycle lane and a minimum 1 metre in length to provide a safe permanent restoration for bicycle riders

Bicycle Lane Separator - Concrete

1. Bicycle Lane Separator Fees are charged in addition to the Roadway Restoration 2: Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end.	Market	per lm	260.00	10%
Supply & Installation Any Bicycle Lane Counter/Loop damaged during road openings requires complete unit replacement in the permanent restoration.	Market	per installation	14,790.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERBS & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

Restoration Charges - Notes

- 1: Prices quoted are inclusive of GST, unless indicated. However, in certain circumstances, where the cost of restoration works carried out by Council is recovered from utilities, the recovery of those costs may be exempt from GST. The recovery of restoration works costs will be exempt from GST where the restoration relates to works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space, as part of their responsibility of providing, managing and operating a utility network.
- 2: All fees include cost of labour, materials, and overhead, unless stated.
3. Minimum charge per line item is 1 m² or 1 lm.
- 4: An additional surcharge of 40% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.

ROADWAY

Lane/Space Coating

Coating Fees (for bicycle lanes, car share spaces etc) are charged in addition to the Roadway Restoration surface and base required.

Bicycle Lane / Car Share Space Coating Fee	Market	per m2	70.00	10%
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Linemarking

- 1: A linemarking fee is charged in addition to the roadway restoration surface and base materials required.
- 2: Linemarking includes lines, symbols and text adhered to the roadway.

Linemarking fee	Market	per lm	35.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERBS & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

Restoration Charges - Notes

- 1: Prices quoted are inclusive of GST, unless indicated. However, in certain circumstances, where the cost of restoration works carried out by Council is recovered from utilities, the recovery of those costs may be exempt from GST. The recovery of restoration works costs will be exempt from GST where the restoration relates to works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space, as part of their responsibility of providing, managing and operating a utility network.
- 2: All fees include cost of labour, materials, and overhead, unless stated.
3. Minimum charge per line item is 1 m² or 1 lm.
- 4: An additional surcharge of 40% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.

DECORATIVE PAVING

1. To aid sustainability the City encourages the preservation of existing pavers wherever possible.
2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Per Road Opening laid condition can be restored.
3. Reusable Pavers must be returned to the City Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.
4. City Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable paver type and quantity in m²) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges.
5. Pavers may only be returned to the City Stoneyard during business hours and following prior arrangement.
6. The City cannot guarantee availability of replacement pavers. Supply of replacement pavers may require research and sourcing from commercial suppliers at the Applicant's cost.
7. Where exact matching pavers are no longer available the closest match alternative paver will be substituted and due to size, texture or colour variations may require the replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.

Restore Decorative Paving

Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply)	Market	per m2	890.00	10%
Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply)	Market	per m2	550.00	10%
Supply Replacement Stone Pavers	Market	per m2	590.00	10%
Supply Replacement Brick or Concrete Pavers	Market	per m2	125.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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MISCELLANEOUS INFRASTRUCTURE CHARGES

MISCELLANEOUS INFRASTRUCTURE CHARGES

Note: For all sites in the public domain, including utility restoration sites where applicable.

Additional Infrastructure Works

Works required to repair or restore the City's infrastructure (and not otherwise specified as a restoration or construction charge)

Market	per site	Fee + GST	10%
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Supply, Installation and Removal of Street Furniture

Remove, Reposition, Supply or Install Street Furniture (including Bollard, Bin, Seat, Bubbler, Bike Furniture)

Full Cost	each	Fee + GST	0%
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Temporary Removal of Bollard (unlock, remove and reinstate bollard)

Full Cost	per site	160.00	0%
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Other Infrastructure Charges

Supply and Lay Stormwater Downpipe Connection (property to kerb)

Market	per metre	325.00	10%
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Cleaning and Sealing of Granite or Other Type of Pavers

Market	per m2	61.00	10%
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Reset of private service access lids installed above/below finished service level

Market	each	720.00	10%
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Make Safe - For all Hazards

Make Safe is only used to urgently remove a hazard to the community and does not preclude the contractor or authority from carrying out further works. Photographic evidence of the hazard will support any charges billed.

Temporary Make Safe of a Hazard	Market	per site	560.00	10%
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Complex Works / Technical Inspections

Allows for, but not limited to: staff or contractor investigative costs; CCTV of drainage assets; core holes, compaction tests; stormwater drainage repairs - gully pits, pipes, lines, pit lintels, sub-soil drains; replacement of traffic calming facilities affected by road openings (such as chicanes, pedestrian refuges, and roundabouts); and clean-up costs.

Recovery of the City's costs for hidden damage to affected surrounding/adjacent infrastructure (including overhead costs)

Full Cost	each	Fee	0%
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Artwork on Footway/Roadway or in Public Domain

e.g.: mosaics, in-fill lettering, special materials and shapes etc.

Installation fee (recovery of the City's costs to supply and install)

Full Cost	per site	Fee	0%
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Street Lighting Modifications

Based on the cost of removal (as assessed by Ausgrid) of Ausgrid-owned lighting assets.

Recovery of the City's costs	Full Cost	each	Fee	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CAR SHARING PROGRAM

CAR SHARE PARKING

Car Share Parking Fees

Car Share Parking Space Application, Installation and Administration Fee	Partial Cost	per bay	2,790.00	0%
Administration Fee (for minor changes to bays i.e.: change of operator)	Partial Cost	per bay	540.00	0%
Removal of a Car Share space (recovery of the City's costs)	Full Cost	per bay	Fee	0%
Replacement Annual Car Share Permit	Partial Cost	per permit per year	30.00	0%
Parking Space Levy (recovery of the City's costs)	Full Cost	per bay	Fee	0%
Car Share Annual Permit Fee	Partial Cost	per permit per year	194.00	0%
New Car Share Operator Application Fee	Partial Cost	per application	1,935.00	0%

ELECTRIC VEHICLE CHARGING ON-STREET PARKING SPACES

ELECTRIC VEHICLE CHARGING ON-STREET PARKING SPACES

Electric Vehicle Parking Space Fees

Applications for electric vehicle charging on-street parking spaces are made for two parking spaces/bays per application. Each annual permit is granted for two parking spaces/bays.

Electric Vehicle Parking Space Application, Installation and Administration Fee	Partial Cost	per two bays	4,180.00	0%
Administration Fee (for minor changes to bays i.e.: change of operator)	Partial Cost	per two bays	900.00	0%
Removal of an Electric Vehicle space (recovery of the City's costs)	Full Cost	per two bays	Fee	0%
Electric Vehicle Charging Space Annual Permit	Partial Cost	per permit per year	390.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PARKING PERMITS

RESIDENT PARKING PERMITS

Resident Parking Permit

All Precincts

1st Permit - 1 year

Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	48.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	69.00	0%
Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG (Standard Fee)	Partial Cost	per permit	91.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	183.00	0%

2nd Permit - 1 year

Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	71.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	106.00	0%
Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG (Standard Fee)	Partial Cost	per permit	141.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	280.00	0%

Pensioners on Full Benefits

1st Permit - 1 year

Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	7.00	0%
Low Environmental Impact - GVG 112-186.5 Emissions (was 3 to 3.5 stars)	Partial Cost	per permit	11.00	0%
Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG (Standard Fee)	Partial Cost	per permit	14.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	27.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PARKING PERMITS				
RESIDENT PARKING PERMITS				
Resident Parking Permit				
<i>Pensioners on Full Benefits</i>				
2nd Permit - 1 year				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	29.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	42.00	0%
Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG (Standard Fee)	Partial Cost	per permit	58.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	116.00	0%
3-month and Interim Parking Permits (dependent on eligibility)				
3 Month / Interim Parking Permit	Partial Cost	per permit	80.00	10%
Support Worker Parking Permit				
Limit of 1 Permit for each vehicle used to provide in-home care	Partial Cost	per permit	60.00	0%
Carers' Parking Permit				
Limit of 1 Permit per household annually	Partial Cost	per permit	60.00	0%
Replacement Permit (subject to submission of statutory declaration)	Partial Cost	p.a./permit	30.00	0%
Resident Visitor Parking Permit				
Note: annual allotments in lots of 10 only are able to be purchased.				
Visitor Permit - 10 Permit annual allocation	Partial Cost	p.a./ allotment	23.00	0%
Visitor Permit - 10 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	11.00	0%
Visitor Parking Permit - Tradespersons				
Limit of six 1-week permits per household annually	Partial Cost	p.a./permit	60.00	0%
Replacement Residential Parking Permits (all types of residential parking permits)				
Replacement Residential Parking Permit - Standard	Partial Cost	per permit	30.00	0%
Replacement Residential Parking Permit - Pensioner	Partial Cost	per permit	10.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PARKING PERMITS

BUSINESS PARKING PERMIT

Business Parking Permit

Business Parking Permit

Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	48.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	69.00	0%
Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG (Standard Fee)	Partial Cost	per permit	91.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	183.00	0%

Replacement Business Parking Permit

Replacement Business Parking Permit	Partial Cost	per permit	30.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PARKING STATIONS

GOULBURN ST PARKING STATION

Permanent Parking

Unreserved Parking - Electric Vehicle	Market	monthly	400.00	10%
Unreserved Parking - General	Market	monthly	460.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	420.00	10%
Reserved Parking - General	Market	monthly	600.00	10%
Unreserved Parking - Motorcycle/Moped	Market	monthly	120.00	10%

Casual Parking

Casual Parking - maximum hourly rate	Market	flat rate	12.00	10%
Casual Parking - maximum daily rate	Market	flat rate	50.00	10%

Evening Rates (entry and exit conditions apply)

Monday - Friday (maximum charge)	Market	flat rate	20.00	10%
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Weekend Parking Rates (entry and exit conditions apply)

Weekends and Public Holidays (maximum charge)	Market	flat rate	20.00	10%
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Casual Parking Meter Rates - Other Transport Modes

Motorcycle/Moped	Market	per hour	2.00	10%
Motorcycle/Moped	Market	flat rate	14.00	10%

Reduced Parking Fee - Rooftop Special (if offered)

Fee - maximum charge (entry and exit conditions apply)	Market	flat rate	22.00	10%
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Lost Ticket Fee

Monday - Sunday, Public Holidays	Market	per ticket per day	50.00	10%
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Discount Parking

Community Groups	Market	flat rate	15.00	10%
Charity Groups	Market	flat rate	15.00	10%
Police	Market	flat rate	16.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PARKING STATIONS

GOULBURN ST PARKING STATION

Parking Rates - Parking Station Special Events

For special events held within parking stations

Parking Rates

Weekdays - per space (maximum charge)	Market	per day	25.00	10%
Weekends - per space (maximum charge)	Market	per day	20.00	10%

Security Deposit - Parking Station Special Events

For special events held within parking stations

Security Deposit

15% of Total Hire Cost - minimum \$1,000.00	Security Deposit	per day	Fee	0%
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Administration/Cleaning Fees - Events

Fee (on application)	Market	per event	Fee	10%
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Commercial Filming at Parking Stations

As per Filming on Council Streets, Parks and Open Space

Additional venue hire rates apply per building by negotiation	Market	per hour	Fee	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PARKING STATIONS				
KINGS CROSS PARKING STATION				
Permanent Parking				
Unreserved Parking - Electric Vehicle	Market	monthly	220.00	10%
Unreserved Parking - General	Market	monthly	290.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	250.00	10%
Reserved Parking - General	Market	monthly	340.00	10%
Unreserved Parking - Motorcycle/Moped	Market	monthly	120.00	10%
Casual Parking				
Casual Parking - maximum hourly rate	Market	flat rate	10.00	10%
Casual Parking - maximum daily rate	Market	flat rate	50.00	10%
Evening Rates (entry and exit conditions apply)				
Monday - Friday (maximum charge)	Market	flat rate	20.00	10%
Weekend Parking Rates (entry and exit conditions apply)				
Weekends (maximum charge)	Market	flat rate	20.00	10%
Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	2.00	10%
Motorcycle/Moped	Market	flat rate	14.00	10%
Garage Parking				
Small	Market	monthly	390.00	10%
Large	Market	monthly	420.00	10%
Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	50.00	10%
Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	12.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%
Reduced Parking Fee - Basement Special (if offered)				
Fee - maximum (entry/exit conditions apply)	Market	flat rate	20.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PARKING STATIONS				
KINGS CROSS PARKING STATION				
Parking Rates - Parking Station Special Events				
For special events held within parking stations				
<i>Parking Rates</i>				
Weekdays - per space	Market	per day	15.00	10%
Weekends - per space	Market	per day	15.00	10%
Security Deposit - Parking Station Special Events				
For special events held within parking stations				
<i>Security Deposit</i>				
15% of Total Hire Cost - minimum \$1,000.00	Security Deposit	per day	Fee	0%
Administration/Cleaning Fees - Events				
Fee (on application)	Market	per event	Fee	10%
Commercial Filming at Parking Stations				
As per Filming on Council Streets, Parks and Open Space				
Additional venue hire rates apply per building by negotiation	Market	per hour	Fee	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PARKING STATIONS

180 GEORGE ST SYDNEY

Bicycle Parking Facilities

Permanent Parking

Monthly subscription	Market	monthly	60.00	10%
Quarterly subscription	Market	quarterly	150.00	10%

Casual Parking

Daily Rate	Market	per day	5.00	10%
Weekly Rate	Market	per week	20.00	10%

Other Charges

Access card replacement	Market	per request	20.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
TICKET PARKING				
TICKET PARKING CHARGES				
Ticket Parking Charges				
Area 1	Market	per hour	8.40	10%
Area 2	Market	per hour	6.40	10%
Ticket Parking Space Usage Fees				
Applications - 3 business days notice is recommended				
Administration Fee	Full Cost	per application	60.00	0%
Administration Fee - amendments and cancellations after initial application	Full Cost	per application	60.00	0%
Use of Ticket Parking Space - per space or 6m of kerb (Monday - Friday)	Full Cost	per space per day	110.00	0%
Use of Ticket Parking Space - per space or 6m of kerb (Saturday, Sunday and Public Holidays)	Full Cost	per space per day	75.00	0%
Ticket Parking Machine Removal/Relocation Fees				
Administration Fee	Market	per application	60.00	0%
Administration Fee - amendments and cancellations after initial application	Full Cost	per application	60.00	0%
<i>Ticket Parking Machine Relocation Fees (on new footing)</i>				
Per machine	Market	per relocation	1,285.00	0%
<i>Ticket Parking Machine Removal Fees</i>				
Per machine	Market	per removal	367.00	0%
<i>Ticket Parking Machine installation on New Footing</i>				
Per machine	Full Cost	per installation	918.00	0%
<i>Ticket Parking Machine Reinstallation on Existing Footing</i>				
Per machine	Full Cost	per re-installation	367.00	0%
Tariff Programming				
Per machine	Market	per tariff / programming	86.00	10%
Tariff Card Replacement				
Per machine	Market	per replacement	37.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CLEANSING & WASTE

CLEANSING & WASTE - PLANT AND LABOUR

Labour Hire

Minimum Charge: 4 Hours. All plant must be operated by City of Sydney staff

Supervisor	Market	per hour	68.00	10%
Supervisor (Nights & Weekends)	Market	per hour	111.00	10%
Supervisor (Public Holidays)	Market	per hour	166.00	10%
Operator	Market	per hour	61.00	10%
Operator (Nights and Weekends)	Market	per hour	87.00	10%
Operator (Public Holidays)	Market	per hour	130.00	10%

Plant Hire

All plant must be operated by City of Sydney staff

2 Tonne Tipper / Response Truck	Market	per 4 hours	281.00	10%
Road Sweeper	Market	per hour	386.00	10%
Garbage Compactor	Market	per hour	274.00	10%
Steam Plant	Market	per 4 hours	281.00	10%
Mobile Garbage Bin - Hire 240L	Market	per bin	13.00	10%
Mobile Garbage Bin - Delivery and Retrieval per 15 240L bin count	Market	per delivery	281.00	10%
Skip Bin Hire	Market	per unit	2,166.00	10%

Other Charges

Tipping Fees - General Waste	Full Cost	per tonne	Fee + GST	10%
Tipping Fees - Comingled Recycling	Full Cost	per tonne	Fee + GST	10%
Graffiti Removal (recovery of the City's costs)	Full Cost	per hour	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CLEANSING & WASTE

DOMESTIC WASTE CHARGES

Domestic Waste Management Annual Availability Charge (DWMAAC) - under section 496 of the Local Government Act 1993

Single Services

Minimum Domestic Waste Charge (<120 litre red bin)	Full Cost	annual, per residual waste bin	348.00	0%
Domestic Waste Charge (120 litre red bin)	Full Cost	annual, per residual waste bin	529.00	0%
Domestic Waste Charge (240 litre red bin)	Full Cost	annual, per residual waste bin	1,064.00	0%

Shared Services: Determined by the total domestic general waste bin (red bin) capacity at the site, per week:

Minimum/Small: up to 80 litres;

Standard: 81 litres to 160 litres;

Large: 161 litres to 240 litres

Minimum Domestic Waste Charge 1 x weekly	Full Cost	annual, per dwelling	348.00	0%
Small Domestic Waste Charge 2 x weekly	Full Cost	annual, per dwelling	401.00	0%
Small Domestic Waste Charge 3 x weekly	Full Cost	annual, per dwelling	443.00	0%
Standard Domestic Waste Charge 1 x weekly	Full Cost	annual, per dwelling	529.00	0%
Standard Domestic Waste Charge 2 x weekly	Full Cost	annual, per dwelling	574.00	0%
Standard Domestic Waste Charge 3 x weekly	Full Cost	annual, per dwelling	632.00	0%
Large Domestic Waste Charge 1 x weekly	Full Cost	annual, per dwelling	830.00	0%
Large Domestic Waste Charge 2 x weekly	Full Cost	annual, per dwelling	877.00	0%
Large Domestic Waste Charge 3 x weekly	Full Cost	annual, per dwelling	948.00	0%
Extra Large Domestic Waste Charge 1 x weekly	Full Cost	annual, per dwelling	1,064.00	0%
Extra Large Domestic Waste Charge 2 x weekly	Full Cost	annual, per dwelling	1,111.00	0%
Extra Large Domestic Waste Charge 3 x weekly	Full Cost	annual, per dwelling	1,158.00	0%
Domestic Waste Charge, 7 day service area	Full Cost	annual, per dwelling	565.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CLEANSING & WASTE

STORMWATER MANAGEMENT SERVICE CHARGE

Annual Charge

Residential - Non-Strata	Full Cost	per property	25.00	0%
Strata Lot within Residential building	Full Cost	per lot	12.50	0%
Business - Non-Strata	Full Cost	per 350m2 or part thereof	25.00	0%
Strata lot within non-residential building (proportion of Business - Non Strata Charge - minimum charge of \$5.00)	Full Cost	per lot	Fee	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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FILMING

FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES

Ultra Low Impact Filming ("News Crew Style")

Generally less than 10 crew, 1 camera, sound and 1 light and not on the road, and no disruption to public access or services or parking requirements

Application Fees

Application Fee	Legislative	per booking	0.00	0%
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Low Impact Filming

11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base

Application Fees

Application Fee	Legislative	per booking	150.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	600.00	0%

Parking Fees

Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	95.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	47.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	65.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	32.50	0%

Medium Impact Filming

26-50 crew, max 10 trucks, some equipment, unit base

Application Fees

Application Fee	Legislative	per booking	300.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1,200.00	0%

Parking Fees

Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	95.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	47.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	65.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	32.50	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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FILMING

FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES

High Impact Filming

More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base

Application Fees

Application Fee	Legislative	per booking	500.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	2,000.00	0%

Parking Fees

Fees are subject to negotiation.

Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	95.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	47.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	65.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	32.50	0%

City of Sydney as a Tourist Destination

Application Fees

Application Fee	Zero	per booking	0.00	0%
Site Inspection	Zero	per booking	0.00	0%

Parking Fees

Fees are subject to negotiation.

Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	95.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	47.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	65.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	32.50	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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FILMING

FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES

Registered Charity or Not for Profit Organisation

When the production and applicant are a registered charity or a not for profit organisation, and the primary purpose of the production is the improvement of or benefit to the City of Sydney community

Application Fees

Application Fee	Zero	per booking	0.00	0%
Site Inspection Fee	Zero	per booking	0.00	0%

Parking Fees

Fees are subject to negotiation.

Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	95.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	47.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	65.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	32.50	0%

Educational Institution

When the production and application are by or on behalf of an educational institution relating directly to a course or curriculum-based assignment, and solely for a non-commercial purpose

Application Fees

Application Fee	Zero	per booking	0.00	0%
Site Inspection Fee	Zero	per booking	0.00	0%

Parking Fees

Fees are subject to negotiation.

Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	95.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	47.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	65.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space per 6m of kerb	Market	per car space per half day	32.50	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
FILMING				
FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
Parking Fees (Filming on Private Property)				
When filming on private property only and parking is required				
<i>Application Fees</i>				
Parking Application Fee	Legislative	per booking	150.00	0%
Parking Application Fee (Late Application)	Full Cost	per booking	600.00	0%
<i>Parking Fees</i>				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	95.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	47.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	65.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	32.50	0%
Traffic Control Assessment				
Low (Partial Road Closure) (stop/slow traffic control on local or Council managed road - Police consultation required)	Legislative	per assessment	100.00	0%
Medium (Partial Road Closure) (stop/slow traffic control on a multi-lane or State road - Police and Transport for NSW consultation required)	Legislative	per assessment	300.00	0%
Road Closure Fees for Filming and Photography				
These fees apply to all types of film productions				
Temporary Full or Partial Major Road Closure	Market	per block per day	1,100.00	0%
Temporary Full or Partial Minor Road Closure	Market	per block per day	550.00	0%
Miscellaneous Charges				
Site Supervision (Minimum 4 hour call out)	Market	per hour	82.50	10%
Catering in a Park or Open Space if filming on private property (provided no other activities are conducted on City of Sydney land)	Market	per hour	165.00	0%
Replacement of lost keys	Market	per occurrence	250.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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HIRE OF LANDMARK VENUES, OUTDOOR VENUES AND MARKETS

LANDMARK VENUES

The City of Sydney offers several landmark venues for hire. These landmark venues are: Sydney Town Hall, Centennial Hall, Lower Town Hall and ancillary spaces, Customs House (Barnet Long Room), Paddington Town Hall (Stapleton Hall), and Eternity Playhouse. Venue Hire Fees and associated charges relating to these venues are detailed in Appendix 1.

OUTDOOR VENUES

Venue hire and associated charges relating to Outdoor Venues are detailed in the Civic Spaces / Sportsfields / Parks section of this Schedule of Fees and Charges

MARKETS

Ongoing Markets

Venue Hire

Registered Charity or NFP Operator - 10% of gross stall holder fees (new markets attract no fee for the first 12 months of operation)	Market	per booking	Fee + GST	10%
Commercial Operator - standard rate - charged at 20% of gross stall holder fees	Market	per booking	Fee + GST	10%
Commercial Operator - introductory rate - charged at 10% of gross stall holder fees for the first 12 months of a newly established market licence. After 12 months, subsequent bookings will be charged at standard rates.	Market	per booking	Fee + GST	10%
Security Deposit	Security Deposit	per booking	Fee	0%

Site Maintenance Fee

Site Maintenance Fee - by negotiation	Market	per booking	Fee + GST	10%
Replacement of lost keys	Market	per occurrence	250.00	10%

PUBLIC LIABILITY INSURANCE (LANDMARK VENUES, OUTDOOR VENUES AND MARKETS)

Level 1

Venue Booking Fees < \$450 excluding GST	Partial Cost	per booking	30.00	10%
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Level 2

Venue Booking Fees between \$450 and \$1800 excluding GST	Partial Cost	per booking	110.00	10%
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Level 3

Venue Booking Fees > \$1800 excluding GST	Partial Cost	per booking	225.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PUBLIC LIABILITY INSURANCE (HIRE OF COMMUNITY, CREATIVE AND LIBRARY VENUES)

PUBLIC LIABILITY INSURANCE (HIRE OF COMMUNITY, CREATIVE AND LIBRARY VENUES)

Public Liability Insurance (Community, Creative and Library Venues)

Fee - based on a set percentage of the venue booking fee (excluding GST)	Partial Cost	per booking	10.00	10%
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FEE WAIVER (COMMUNITY, CREATIVE AND LIBRARY VENUES)

The City waives community venue hire fees, and public liability insurance fees, for eligible community groups. This fee waiver is applicable to venue hire for community or creative purposes only. The fee waiver is granted by application only, and conditions apply. Please refer to the City's website for further details

Fee Waiver Venues include town halls, community halls, creative and recreation centres, and library venues and rooms. Venues are subject to availability.

Zero	0.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY HALL HIRE

DISCOUNTED HIRE RATES

All Hirers

15% discount may be applied for block bookings of seven or more days for eligible hirers, on application, and subject to availability.

Partial Cost	per booking	Fee + GST	10%
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Community/Not for Profit Organisation/Social Enterprise

50% Discount applies to standard hire fee. Further discounts may be available to community groups on application only (conditions apply)

Partial Cost	per booking	Fee + GST	10%
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Self-Help Groups

50% Discount applies to Community/Not for Profit organisations/Social Enterprise fee. Available to self-help and support groups on application only (conditions apply). Further discounts may be available to self-help groups on application

Partial Cost	per booking	Fee + GST	10%
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Artistic Rehearsal

Discounted rates are available for rehearsals at selected venues only. Conditions apply.

Individual independent artist/creative practitioner

Weekday rate per hour	Partial Cost	per hour	15.50	10%
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Weekday evening, weekend and public holiday rate per hour	Partial Cost	per hour	18.50	10%
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Group of independent artists/creative practitioners

Weekday rate per hour	Partial Cost	per hour	20.50	10%
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Weekday evening, weekend and public holiday rate per hour	Partial Cost	per hour	22.50	10%
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Other Hirers

Discounts available for rehearsals at selected venues - on application only (conditions apply)

Partial Cost	per booking	Fee + GST	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY HALL HIRE

STANDARD HIRE RATES

Alexandria Town Hall, Redfern Town Hall, Glebe Town Hall, Erskineville Town Hall, Waterloo Town Hall

Main Hall at all of the above venues (excluding Glebe Town Hall)

Weekday rate per hour	Market	per hour	65.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	98.50	10%
Weekday full day rate	Market	per day	393.50	10%
Weekend and public holiday full day rate	Market	per day	989.00	10%

Main Hall - Glebe Town Hall only

Weekday rate per hour	Market	per hour	79.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	118.50	10%
Weekday full day rate	Market	per day	475.00	10%
Weekend and public holiday full day rate	Market	per day	1,488.50	10%

Meeting Room (at all of the above venues)

Weekday rate per hour	Market	per hour	39.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	61.50	10%
Weekday full day rate	Market	per day	238.00	10%
Weekend and public holiday full day rate	Market	per day	618.00	10%

Small Hall (at all of the above venues)

Weekday rate per hour	Market	per hour	56.60	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	79.00	10%
Weekday full day rate	Market	per day	337.00	10%
Weekend and public holiday full day rate	Market	per day	791.00	10%

Chamber Hall A or B (half hall) - Glebe Town Hall only

Weekday rate per hour	Market	per hour	49.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	62.00	10%
Weekday full day rate	Market	per day	288.50	10%
Weekend and public holiday full day rate	Market	per day	607.50	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY HALL HIRE				
STANDARD HIRE RATES				
Abraham Mott Hall				
Weekday rate per hour	Market	per hour	65.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	98.50	10%
Weekday full day rate	Market	per day	393.50	10%
Weekend and public holiday full day rate	Market	per day	989.00	10%
Peter Forsyth Auditorium				
Weekday rate per hour	Market	per hour	69.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	75.50	10%
Weekday full day rate	Market	per day	417.00	10%
Weekend and public holiday full day rate	Market	per day	752.00	10%
Brown St, Newtown				
Weekday rate per hour	Market	per hour	56.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	79.50	10%
Weekday full day rate	Market	per day	337.50	10%
Weekend and public holiday full day rate	Market	per day	791.00	10%
Benledi Community Room				
Weekday rate per hour	Market	per hour	56.60	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	79.50	10%
Weekday full day rate	Market	per day	337.50	10%
Weekend and public holiday full day rate	Market	per day	791.00	10%
Sydney Park Pavilion (Alan Davidson Facility)				
Weekday rate per hour	Market	per hour	79.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	118.50	10%
Weekday full day rate	Market	per day	475.00	10%
Weekend and public holiday full day rate	Market	per day	1,488.50	10%
Cliff Noble Centre, Booler Centre, Abraham Mott Community Room, Reg Murphy Centre, Harry Jensen Centre, Joseph Sargeant Centre, Redfern Oval Community Room, Mary McDonald Centre, Ron Williams Centre, St Helens Centre, Darlington Activity Centre				
Weekday rate per hour	Partial Cost	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Partial Cost	per hour	57.50	10%
Weekday full day rate	Market	per day	314.00	10%
Weekend and public holiday full day rate	Market	per day	574.50	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY HALL HIRE				
STANDARD HIRE RATES				
The Rex Centre				
Weekday rate per hour	Market	per hour	65.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	75.50	10%
Weekday full day rate	Market	per day	393.50	10%
Weekend and public holiday full day rate	Market	per day	750.00	10%
Tote Building Community Space				
<i>Main Room and Community Spaces</i>				
Weekday rate per hour	Market	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	57.50	10%
Weekday full day rate	Market	per day	314.00	10%
Weekend and public holiday full day rate	Market	per day	574.50	10%
<i>Meeting Rooms</i>				
Weekday rate per hour	Market	per hour	27.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	29.00	10%
Weekday full day rate	Market	per day	158.50	10%
Weekend and public holiday full day rate	Market	per day	287.50	10%
East Sydney Community Arts Centre				
Weekday rate per hour	Market	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	57.50	10%
Weekday full day rate	Market	per day	314.00	10%
Weekend and public holiday full day rate	Market	per day	574.50	10%
Darlinghurst Community Space				
Weekday rate per hour	Market	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	57.50	10%
Weekday full day rate	Market	per day	314.00	10%
Weekend and public holiday full day rate	Market	per day	574.50	10%
Harold Park Tram Shed Community Space				
Weekday rate per hour	Market	per hour	79.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	118.50	10%
Weekday full day rate	Market	per day	475.00	10%
Weekend and public holiday full day rate	Market	per day	1,488.50	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY HALL HIRE

STANDARD HIRE RATES

180 George St Sydney Community Space

Weekday rate per hour	Market	per hour	65.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	98.50	10%
Weekday full day rate	Market	per day	393.50	10%
Weekend and public holiday full day rate	Market	per day	989.00	10%

Robyn Kemmis Reserve Community Space

Weekday rate per hour	Market	per hour	36.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	54.50	10%
Weekday full day rate	Market	per day	221.50	10%
Weekend and public holiday full day rate	Market	per day	546.00	10%
Community	Partial Cost	per booking	0.00 - 15.00	10%

Sydney Park Cycling Centre

Weekday rate per hour	Market	per hour	36.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	54.50	10%
Weekday full day rate	Market	per day	221.50	10%
Weekend and public holiday full day rate	Market	per day	546.00	10%
Community	Partial Cost	per booking	0.00 - 15.00	10%

Green Square Public School Community Spaces

Zetland Ave Community Space 1, Zetland Ave Community Space 2

Weekday rate per hour	Market	per hour	65.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	98.50	10%
Weekday full day rate	Market	per day	393.50	10%
Weekend and public holiday full day rate	Market	per day	989.00	10%

Aunty Fay Carroll Hall (Hall), Dr Naomi Wing Auditorium (Multipurpose space 2)

Weekday rate per hour	Market	per hour	79.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	118.50	10%
Weekday full day rate	Market	per day	475.00	10%
Weekend and public holiday full day rate	Market	per day	1,488.50	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY HALL HIRE

ADDITIONAL CHARGES

Applies to all Community Halls

Additional Charges

Elections - Election Day surcharge (charged in addition to the applicable daily rate)	Full Cost	per day	1,442.00	10%
Cleaning - quoted upon request	Market	per booking	Fee + GST	10%
Security - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Weddings Surcharge (Fee plus 10%)	Market	per booking	Fee + GST	10%
Lighting Rig Operator (Glebe Town Hall only) - quoted upon request	Market	per booking	Fee + GST	10%
Additional Site Inspections (by appointment, subject to availability)	Full Cost	per booking	94.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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LIBRARY HIRE

HIRE OF LIBRARY AS A VENUE

Hire of Library as a venue

Venue Hire

Venue Hire - Commercial	Market	per hour	245.00	10%
Venue Hire - Community	Market	per hour	122.50	10%

Additional Charges

Staff site supervision	Full Cost	per supervisor per hour	Fee + GST	10%
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HIRE OF LIBRARY ROOMS

Customs House Library, Green Square Library and Surry Hills Library

Room Hire

Commercial	Market	per hour	70.00	10%
Community	Partial Cost	per hour	35.00	10%
Concession	Partial Cost	per hour	19.00	10%

Darling Square Library

Available during library opening hours only.

Room Hire - Level 1

Idea Space - Half - Commercial	Market	per hour	60.00	10%
Idea Space - Half - Community Groups	Partial Cost	per hour	30.00	10%
Idea Space - Half - Concession	Partial Cost	per hour	19.00	10%
Idea Space - Full - Commercial	Market	per hour	105.00	10%
Idea Space - Full - Community Groups	Partial Cost	per hour	52.50	10%
Idea Space - Full - Concession	Partial Cost	per hour	32.00	10%

Additional Charges

Additional Charges

Security - quoted upon request	Market	per booking	Fee + GST	10%
AV Technician- quoted upon request, minimum 3 hours	Market	per booking	Fee + GST	10%
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY CENTRES

These centres contain multiple spaces for hire, and bathroom and kitchen facilities are shared. Additional conditions of use apply.

JOYNTON AVENUE CREATIVE CENTRE

Ground Floor Event and Meeting Room

*Artists / Creative Practitioners / Community Members / Community Groups
(1 to 5 people)*

Weekday rate per hour	Market	per hour	15.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	20.00	10%
Weekday rate per day	Market	per day	90.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	120.00	10%
Weekly hire rate	Market	per week	360.00	10%

*Artists / Creative Practitioners / Community Members / Community Groups
(more than 5 people)*

Weekday rate per hour	Market	per hour	30.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	40.00	10%
Weekday rate per day	Market	per day	180.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	240.00	10%
Weekly hire rate	Market	per week	720.00	10%

Not for Profit Organisations / Social Enterprises / Self-Help Groups

Weekday rate per hour	Market	per hour	30.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	40.00	10%
Weekday rate per day	Market	per day	180.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	240.00	10%
Weekly hire rate	Market	per week	720.00	10%

*All other hirers
(minimum hire: 2 hours)*

Weekday rate per hour	Market	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	57.00	10%
Weekday rate per day	Market	per day	318.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	342.00	10%
Weekly hire rate	Market	per week	1,272.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY CENTRES

These centres contain multiple spaces for hire, and bathroom and kitchen facilities are shared. Additional conditions of use apply.

JOYNTON AVENUE CREATIVE CENTRE

Ground Floor Classroom and Kitchenette (includes non-exclusive use of outdoor space)

Artists / Creative Practitioners / Community Members / Community Groups (1 to 5 people)

Weekday rate per hour	Market	per hour	30.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	40.00	10%
Weekday rate per day	Market	per day	120.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	160.00	10%

Artists / Creative Practitioners / Community Members / Community Groups (more than 5 people)

Weekday rate per hour	Market	per hour	60.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	80.00	10%
Weekday rate per day	Market	per day	240.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	320.00	10%

Not for Profit Organisations / Social Enterprises / Self-Help Groups

Weekday rate per hour	Market	per hour	60.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	80.00	10%
Weekday rate per day	Market	per day	240.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	320.00	10%

All other hirers (minimum hire: 2 hours)

Weekday rate per hour	Market	per hour	210.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	420.00	10%
Weekday rate per day	Market	per day	1,260.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	2,520.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY CENTRES

These centres contain multiple spaces for hire, and bathroom and kitchen facilities are shared. Additional conditions of use apply.

JOYNTON AVENUE CREATIVE CENTRE

Level 1 - Archways Gathering Space

*Artists / Creative Practitioners / Community Members / Community Groups
(1 to 5 people)*

Weekday rate per hour	Market	per hour	20.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	30.00	10%
Weekday rate per day	Market	per day	90.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	120.00	10%

*Artists / Creative Practitioners / Community Members / Community Groups
(more than 5 people)*

Weekday rate per hour	Market	per hour	40.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	60.00	10%
Weekday rate per day	Market	per day	140.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	220.00	10%

Not for Profit Organisations / Social Enterprises / Self-Help Groups

Weekday rate per hour	Market	per hour	40.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	60.00	10%
Weekday rate per day	Market	per day	140.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	220.00	10%

*All other hirers
(minimum hire: 2 hours)*

Weekday rate per hour	Market	per hour	110.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	220.00	10%
Weekday rate per day	Market	per day	660.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	1,520.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY CENTRES

These centres contain multiple spaces for hire, and bathroom and kitchen facilities are shared. Additional conditions of use apply.

JOYNTON AVENUE CREATIVE CENTRE

Level 2 - Creative Work Space, Kitchenette and Veranda

Artists / Creative Practitioners / Community Members / Community Groups (1 to 5 people)

Weekday rate per hour	Market	per hour	30.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	40.00	10%
Weekday rate per day	Market	per day	120.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	160.00	10%

Artists / Creative Practitioners / Community Members / Community Groups (more than 5 people)

Weekday rate per hour	Market	per hour	60.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	80.00	10%
Weekday rate per day	Market	per day	240.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	320.00	10%

Not for Profit Organisations / Social Enterprises / Self-Help Groups

Weekday rate per hour	Market	per hour	60.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	80.00	10%
Weekday rate per day	Market	per day	240.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	320.00	10%

All other hirers (minimum hire: 2 hours)

Weekday rate per hour	Market	per hour	210.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	420.00	10%
Weekday rate per day	Market	per day	1,260.00	10%
Weekday evening, weekend and public holiday rate per day	Market	per day	2,520.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RECREATION / COMMUNITY CENTRES

REDFERN COMMUNITY CENTRE

Standard

Weekday rate per hour	Partial Cost	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Partial Cost	per hour	57.50	10%
Weekday full day rate	Partial Cost	per day	314.00	10%
Weekend and public holiday full day rate	Partial Cost	per day	574.50	10%

Community Rate

Community Rate - all spaces - on application (conditions apply)	Partial Cost	per hour	0.00 - 32.00	10%
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Additional Venue Hire Costs

Additional staffing	Full Cost	each	Fee + GST	10%
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107 REDFERN ST REDFERN

(Rates apply to all spaces: gallery, community space and rehearsal/performance space)

Standard

Weekday rate per hour	Partial Cost	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Partial Cost	per hour	57.50	10%
Weekday rate per day	Partial Cost	per day	314.00	10%
Weekday evening, weekend and public holiday rate per day	Partial Cost	per day	574.50	10%

Non-Indigenous individuals, groups and organisations, artists / creative practitioners and self-help groups

50% discount applies to the standard hire fee on application only. Further discounts may be available (conditions apply).	Partial Cost	per booking	Fee + GST	10%
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Community Rate

Aboriginal and Torres Strait Islander people and organisations

Hire fee - subject to application (conditions apply)	Partial Cost	per booking	0.00 - 32.00	10%
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Additional Venue Hire Costs

Additional staffing	Full Cost	each	Fee + GST	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RECREATION / COMMUNITY CENTRES

119 REDFERN ST REDFERN

Standard

Weekday rate per hour	Partial Cost	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Partial Cost	per hour	57.50	10%
Weekday full day rate	Partial Cost	per day	314.00	10%
Weekend and public holiday full day rate	Partial Cost	per day	574.50	10%

Community Rate

All spaces - on application (conditions apply)	Partial Cost	per booking	0.00-32.00	10%
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Additional Venue Hire Costs

Additional staffing	Full Cost	each	Fee + GST	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
ULTIMO COMMUNITY CENTRE				
Court Hire - Standard				
Indoor 3/4 Court - Basketball / Badminton / Pickleball / Volleyball	Market	per hour	49.00	10%
Outdoor full court	Market	per hour	31.00	10%
Outdoor Pickleball Court	Market	per hour	15.00	10%
Casual Court use	Market	per person, per hour	0.00 - 7.00	10%
Table Tennis table hire	Market	per hour	0.00 - 15.00	10%
Court Hire - Community				
Indoor 3/4 Court - Basketball / Badminton / Pickleball / Volleyball	Partial Cost	per hour	34.00	10%
Outdoor full court	Partial Cost	per hour	22.00	10%
Outdoor Pickleball Court	Partial Cost	per hour	10.00	10%
Casual Court Use	Partial Cost	per person, per hour	0.00 - 7.00	10%
Table Tennis table hire	Partial Cost	per hour	0.00 - 15.00	10%
Sports Competition				
Sports Competition	Market	per comp	625.00	10%
Sports Competition - Weekly Fee	Market	per week	63.00	10%
Venue Hire				
Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)				
<i>Other Event Court Hire</i>				
Other Event Court Hire - Indoor Court	Market	per hour	99.00	10%
Other Event Court Hire - Court Peak (12.00pm-2.00pm and 6.00pm-8.00pm Monday to Thursday)	Full Cost	per hour	271.00	10%
Other Event Court Hire - Outdoor Court	Market	per hour	97.00	10%
<i>Art/Craft Room - Group hire rate</i>				
Standard Rate	Market	per hour	45.00	10%
<i>Littlebridge Hall Hire</i>				
Standard Rate	Market	per hour	77.00	10%
<i>Seminar Rooms 1 & 2</i>				
Standard Rate	Market	per hour	53.00	10%
Venue Hire				
<i>Courtyard - Area 1 or Area 2</i>				
Area 1 and Area 2 can be hired separately or together. If both are hired together the fee is doubled.				
Standard Rate	Market	per area, per hour	45.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RECREATION / COMMUNITY CENTRES

ULTIMO COMMUNITY CENTRE

Equipment Hire and Sales

Equipment Hire	Partial Cost	each	0.00 - 200.00	10%
Equipment and Materials Sales (at market rate)	Market	per item	Fee + GST	10%

Additional Venue Hire Costs

Additional Staffing	Full Cost	each	Fee + GST	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RECREATION / COMMUNITY CENTRES

PYRMONT COMMUNITY CENTRE

For gymnasium fees, up to a 30% discount off standard rates may apply for specific marketing initiatives.
Further discounts off standard rates may be offered on application.

Gymnasium - Standard

6 month membership	Market	each	374.00	10%
3 month membership	Market	each	215.00	10%
1 month membership	Market	each	92.00	10%
10 visit pass	Market	each	130.00	10%
Casual visit	Market	each	16.50	10%

Gymnasium - Community

6 month membership	Partial Cost	each	111.00	10%
3 month membership	Partial Cost	each	64.00	10%
1 month membership	Partial Cost	each	28.00	10%
10 visit pass	Partial Cost	each	47.00	10%
Casual visit	Partial Cost	each	5.20	10%

Other Gymnasium Fees

Fitness Assessment and Fitness Program	Partial Cost	each	0.00 - 55.00	10%
Introductory Offer - first three visits (within 14 days of the first visit)	Zero	each	0.00	10%

Court Hire - Standard

Maybanke Outdoor Full Court	Market	per hour	30.00	10%
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Court Hire - Community

Maybanke Outdoor Full Court	Partial Cost	per hour	15.00	10%
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Community Room - Standard

Maybanke Community Room	Market	per hour	30.00	10%
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Community Room - Community

Maybanke Community Room	Partial Cost	per hour	15.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RECREATION / COMMUNITY CENTRES

PYRMONT COMMUNITY CENTRE

Venue Hire

Community/Not for Profit groups - a 50% discount applies to the standard hire fee.

Further discounts may be available to community groups on application only (conditions apply)

Community Hall (Ground Floor)

Standard Rate	Market	per hour	63.50	10%
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Community Room 1 (Ground Floor)

Standard Rate	Market	per hour	37.00	10%
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Community Room 2 (Upstairs)

Standard Rate	Market	per hour	53.00	10%
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Community Room 3 (Upstairs)

Standard Rate	Market	per hour	27.00	10%
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Courtyard Area

Standard Rate	Market	per hour	45.00	10%
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Additional Venue Hire Costs

Additional Staffing	Full Cost	each	Fee + GST	10%
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Equipment Hire & Sales

Equipment Hire	Partial Cost	each	0.00 - 60.00	10%
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Equipment and Materials Sales (at market rate)	Market	each	Fee + GST	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RECREATION / COMMUNITY CENTRES

JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)

For gymnasium fees, up to a 30% discount off standard rates may apply for specific marketing initiatives.
Further discounts off standard rates may be offered on application.

Gymnasium - Standard

6 month membership	Market	per person	374.00	10%
3 month membership	Market	per person	215.00	10%
1 month membership	Market	per person	92.00	10%
10 Visit Pass	Market	per person	130.00	10%
Casual visit	Market	per visit	16.50	10%

Gymnasium - Community

6 month membership	Partial Cost	per person	111.00	10%
3 month membership	Partial Cost	per person	64.00	10%
1 month membership	Partial Cost	per person	28.00	10%
10 Visit Pass	Partial Cost	per person	47.00	10%
Casual visit	Partial Cost	per visit	5.20	10%

Gymnasium - Off Peak

6 month membership	Partial Cost	per person	186.00	10%
3 month membership	Partial Cost	per person	109.00	10%
1 month membership	Partial Cost	per person	45.50	10%

Other Gymnasium Fees

Fitness Assessment and Fitness Program	Partial Cost	each	0.00 - 55.00	10%
Introductory Offer - first three visits (within 14 days of the first visit)	Zero	each	0.00	10%

Equipment Hire and Sales

Equipment Hire	Partial Cost	each	0.00 - 60.00	10%
Equipment and Materials Sales (at market rates)	Market	each	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RECREATION / COMMUNITY CENTRES

JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)

Venue Hire

Community/Not for Profit groups - a 50% discount applies to the standard hire fee.

Further discounts may be available to community groups on application only (conditions apply)

Community Hall/Community Room 1	Partial Cost	per hour	63.50	10%
Community Room 2	Partial Cost	per hour	27.50	10%
Consultation Room	Partial Cost	per hour	20.50	10%
Consultation Room 1/2 Day rate (4 hrs)	Partial Cost	per half day	72.50	10%
Consultation Room Full Day rate (8 hrs)	Partial Cost	per day	119.00	10%

Additional Venue Hire Costs

Additional AV Hire	Full Cost	per booking	103.50	10%
Additional Staffing	Full Cost	per hour	Fee + GST	10%

Application Fee - Special Events

e.g. weddings, birthday parties, funerals, kitchen mobile units

Application Fee - commercial and private users	Full Cost	per event	242.00	10%
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Additional Charges

Cleaning Fee	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Commercial Kitchen surcharge (fee + 25%)	Market	per booking	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RECREATION / COMMUNITY CENTRES

KING GEORGE V RECREATION CENTRE

For gymnasium fees, up to a 30% discount off standard rates may apply for specific marketing initiatives.
Further discounts off standard rates may be offered on application.

Gymnasium - Standard

Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	40.00	10%
12 month membership	Market	each	850.00	10%
6 month membership	Market	each	457.00	10%
3 month membership	Market	each	244.00	10%
Ezypay - non-contract	Market	per fortnight	50.00	10%
20 visit pass	Market	each	308.00	10%
Casual visit	Market	each	18.00	10%
7 day pass	Market	each	43.50	10%

Gymnasium - Community

12 month membership	Partial Cost	each	212.00	10%
Ezypay - non-contract	Partial Cost	per fortnight	15.00	10%
6 month membership	Partial Cost	each	110.50	10%
Casual visit	Partial Cost	each	5.50	10%
20 visit pass	Partial Cost	each	96.00	10%
7 day pass	Partial Cost	each	13.00	10%
3 month membership	Partial Cost	each	63.50	10%

Other Gymnasium Fees

Personal Trainer/Medical Practitioner Fee - Individual	Market	per fortnight	383.00	10%
Introductory Offer - first 3 visits (within 14 days of first visit)	Zero	each	0.00	10%
Membership Cancellation fee - as per terms & conditions	Partial Cost	each	Fee + GST	10%
Off-Peak Group Gym Hire (minimum 15 persons)	Market	per person	10.50	10%

Court Hire - Standard

Community/Not for Profit Organisation/Social Enterprise - a 50% discount applies to standard hire fees.
Further discounts may be available to community groups on application only (conditions apply).

Indoor full court	Market	per hour	88.00	10%
Outdoor full court - Futsal	Market	per hour	66.00	10%
Casual court use	Market	per person, per hour	0.00 - 7.00	10%
Other Event Court Hire - Indoor Court	Market	per hour	136.00	10%
Other Event Court Hire - Court Peak (11.30am - 2.30pm & 5.30pm - 10.30pm Mon to Fri; 9.00am - 1.00pm Sat)	Full Cost	per hour	270.00	10%
Other Event Court Hire - Outdoor Court	Market	per hour	98.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RECREATION / COMMUNITY CENTRES

KING GEORGE V RECREATION CENTRE

Sports Competitions

Senior Teams (Standard 16 Week Competition Entry Fee, pro-rata for the duration of the competition)	Market	per comp	1,643.00	10%
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Venue Hire

Community Room - Standard	Market	per hour	62.00	10%
Community Room - Community Group	Partial Cost	per hour	31.00	10%
Fitness Centre Exercise Floor - Standard	Market	per hour	83.00	10%
Fitness Centre Exercise Floor - Community Group	Market	per hour	41.00	10%

Additional Venue Hire Costs

Additional Staffing	Full Cost	each	Fee + GST	10%
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Equipment Hire and Sales

Shower use (non program users)	Partial Cost	per use	0.00 - 3.00	10%
Equipment Hire	Partial Cost	each	0.00 - 60.00	10%
Equipment and Materials Sales (at market rates)	Market	per item	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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FILMING AND EVENTS AT COMMUNITY FACILITIES

COMMERCIAL FILMING/PHOTOSHOOTS

Additional venue hire rates apply. Refer to required facility for applicable rates

Recreation, Activity and Community Centre Filming Charges

Application Fee	Legislative	per booking	300.00	0%
Site Inspection Fee	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1,200.00	0%

ADDITIONAL CHARGES AT COMMUNITY FACILITIES

ADDITIONAL CHARGES

Promotional and Advertising Events at Community Facilities

Application Fee - commercial and private users	Full Cost	per event	240.00	10%
Site Inspection Fee	Full Cost	per booking	185.00	10%
Late Application Fee	Full Cost	per booking	1,130.00	10%

Additional Venue Hire Costs at all Community Facilities

Applies to all centres

Staffing out of hours	Full Cost	each	Fee + GST	10%
Elections - Election Day surcharge (charged in addition to the applicable daily rate)	Full Cost	per election	1,442.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

Pool Entry

Casual Entry

Adults	Market	each	9.10	10%
Child	Partial Cost	each	5.90	10%
Concession	Partial Cost	each	6.80	10%

Families

The family rate is based on two adults and two children

Family	Market	per group	24.10	10%
Additional family member - adult	Market	each	9.10	10%
Additional family member - child	Partial Cost	each	5.90	10%
Additional family member - concession	Partial Cost	each	6.80	10%

Swim/Steam/Sauna

Adult	Market	each	17.50	10%
Concession	Partial Cost	each	13.10	10%

Swim/Steam/Sauna Multi-Visit Pass (10 visit)

Adult	Market	per pass	159.70	10%
Concession	Partial Cost	per pass	119.80	10%

Spectator

All ages	Partial Cost	each	4.00	10%
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City Access Card

Single

Aquatic	Partial Cost	each	2.00	10%
Hydro Class	Partial Cost	each	4.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Gym	Partial Cost	each	5.50	10%
Fitness Class	Partial Cost	each	5.50	10%
Swimming Lesson	Partial Cost	each	4.00	10%

Multi-Visit Pass

Multi-Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

Swim Memberships

360 Go (Multi-Visit Passes 20 visit)

Adult	Market	per pass	146.80	10%
Concession	Partial Cost	per pass	110.10	10%

360 Learn to Swim Membership (Family)

Standard	Market	per fortnight	108.50	10%
Concession	Partial Cost	per fortnight	81.40	10%

360 Pro Swim only Membership

Unlimited swimming only

Joining Fee	Market	each	57.50	10%
Joining Fee (Concession)	Partial Cost	each	43.10	10%
Adult	Market	per fortnight	41.50	10%
Concession	Partial Cost	per fortnight	31.10	10%
Additional child (360 Child Add-on)	Partial Cost	per child, per fortnight	8.00	10%

Family Splash Membership

1 Adult and 1 Child	Market	per pass	290.00	10%
2 Adult and 1 Child	Market	per pass	527.00	10%
Additional child (child add-on)	Market	per child	48.00	10%

Schools (plus Lane Hire)

DEC program LGA public schools only (no lane hire)	Partial Cost	per participant	2.00	10%
Teacher supervised class	Market	per participant	5.20	10%
Centre supervised class	Market	per participant	9.90	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

Lane Hire - Community (plus pool entry)

25 metre	Market	per lane/hour	16.00	10%
50 metre	Market	per lane/hour	22.90	10%
Carnival Booking Fee (refundable)	Security Deposit	per booking	288.70	0%

Lane Hire - Commercial (plus pool entry)

25 metre	Market	per lane/hour	22.90	10%
50 metre	Market	per lane/hour	46.30	10%
Program Pool (part of)	Market	per lane/hour	53.70	10%
Hydrotherapy Pool	Market	per hour	253.10	10%

Aquatic Programs

Aquarobics

Single

Aquarobics	Market	per class	22.70	10%
Aquarobics Seniors	Partial Cost	per class	16.90	10%

Multi-Visit Pass

Aquarobic Multi (10 visit pass)	Market	per pass	203.80	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	152.90	10%

Aqua Natal

(2 sessions per week x 8 weeks)

Aqua Natal Multi - Members	Partial Cost	per pass	236.90	10%
Aqua Natal Multi - Non-Members	Market	per pass	298.70	10%

Hydrotherapy (Aquatic Therapy) Classes

Adult	Market	per 45 minutes	22.10	10%
Concession	Partial Cost	per 45 minutes	16.60	10%
WAVES Program	Market	per class	8.80	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

Exercise Physiologist Services

Healthcare Provider

The City charges fees as set by the government authority administering the applicable health programs.

Please refer to Appendix 3 for further information.

Department of Veterans Affairs	Legislative	as defined by health program	Fee	10%
Chronic Disease GP Management Plans and Team Care Arrangements Program	Legislative	as defined by health program	Fee	10%
Workcover	Legislative	as defined by health program	Fee	10%

Private Session

Level 1

Initial Consultation - 60 minutes	Market	per consultation	100.00	10%
Standard Consultation - 30 minutes	Market	per consultation	65.00	10%
Standard Consultation - 45 minutes	Market	per consultation	80.00	10%
Standard Consultation - 60 minutes	Market	per consultation	100.00	10%
Group Session - 60 minutes (minimum of 4 people per group)	Market	per person	25.00	10%

Level 2

Initial Consultation - 60 minutes	Market	per consultation	140.00	10%
Standard Consultation - 30 minutes	Market	per consultation	75.00	10%
Standard Consultation - 45 minutes	Market	per consultation	110.00	10%
Standard Consultation - 60 minutes	Market	per consultation	140.00	10%
Group Session - 60 minutes (minimum of 4 people per group)	Market	per person	35.00	10%

Level 3

Initial Consultation - 60 minutes	Market	per consultation	165.00	10%
Standard Consultation - 30 minutes	Market	per consultation	83.00	10%
Standard Consultation - 45 minutes	Market	per consultation	125.00	10%
Standard Consultation - 60 minutes	Market	per consultation	165.00	10%
Group Session - 60 minutes (minimum of 4 people per group)	Market	per person	40.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

Learn to Swim

Direct Debit option only

Classes

1st child	Market	per class	23.15	0%
2nd child	Partial Cost	per class	22.00	0%
3rd child	Partial Cost	per class	20.90	0%

Private Lessons

Individual	Market	per 30 minutes	63.90	0%
Double Private	Market	per 30 minutes	93.00	0%
Swim Champs	Market	per 30 minutes	9.10	0%

Squads

Squad Fees

Casual Squad	Market	per class	18.60	10%
Junior Dolphins	Market	per fortnight	54.30	10%
Swimfit	Market	per class	18.60	10%

Squad Fees

(offered as fortnightly direct debit)

Bronze Squad (minimum 2 sessions per week)	Market	per fortnight	70.80	10%
Silver Squad (minimum 4 sessions per week)	Market	per fortnight	86.10	10%
Gold Squad (minimum 6 sessions per week)	Market	per fortnight	94.10	10%
Platinum Squad (minimum 6 sessions per week)	Market	per fortnight	95.70	10%
Blue Squad (minimum 4 sessions per week)	Market	per fortnight	53.20	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

360 Pro Health & Fitness Memberships

Discounts may apply for specific promotions or campaigns

Joining Fees

Joining Fee	Market	each	57.50	10%
Joining Fee (Concession)	Partial Cost	each	43.10	10%

Standard Package

Standard Package - Flexi Term	Market	per fortnight	66.40	10%
12 Plus + Package	Market	per fortnight	50.00	10%

Teen Gym

Fee	Partial Cost	per fortnight	31.40	10%
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Concession Package

Fee	Partial Cost	per fortnight	43.10	10%
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Corporate Package

Fee rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Market	per fortnight	Fee + GST	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

Health and Fitness

Casual Entry

Adult	Market	each	25.50	10%
Concession	Partial Cost	each	19.10	10%

Personal Training - Single Session

Single Session (30 mins)	Market	each	69.00	10%
Single Session (60 mins)	Market	each	109.40	10%

Personal Training Multi-Visit Passes

Single Session (30 mins x 6 pack)	Market	per pass	338.30	10%
Single Session (30 mins x 10 pack)	Market	per pass	538.20	10%
Single Session (60 mins x 6 pack)	Market	per pass	563.40	10%
Single Session (60 mins x 10 pack)	Market	per pass	896.90	10%
Promotional Session (60 mins x 3 pack)	Market	per pass	206.40	10%

Personal Training Package

(Direct Debit membership)

1 session per week (30 mins)	Market	per fortnight	131.40	10%
2 sessions per week (30 mins)	Market	per fortnight	227.40	10%
3 sessions per week (30 mins)	Market	per fortnight	321.80	10%
1 Session per week (60 mins)	Market	per fortnight	195.60	10%
2 sessions per week (60 mins)	Market	per fortnight	361.60	10%
3 sessions per week (60 mins)	Market	per fortnight	521.90	10%

Small Group Training

Small Group Training Session (60 mins - single session)	Market	per session	56.70	10%
Small Group Training Session (60 mins x 6 pack)	Market	per pass	319.30	10%

Fitness Programs

12 weeks (24 sessions) - Member	Partial Cost	per pass	383.40	10%
12 weeks (24 sessions) - Non-Member	Market	per pass	512.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

Sports Hall

Standard	Market	each	8.00	10%
City Access Card (Student)	Partial Cost	each	3.50	10%

Match Fees, including player registration (up to 15 players)

Soccer	Market	each	1,037.90	10%
Netball	Market	each	1,037.90	10%
Volleyball	Market	each	1,037.90	10%
Mixed Basketball	Market	each	1,037.90	10%
Men's Basketball	Market	each	1,037.90	10%

Court Hire

Casual Court Hire - Full Court

Standard	Market	per hour	69.00	10%
Concession	Partial Cost	per hour	51.80	10%

Casual Court Hire - Half Court

Standard	Market	per hour	44.80	10%
Concession	Partial Cost	per hour	33.60	10%

Court Hire - Full Court

(Regular bookings)

Court Hire Rate - Regular Booking	Partial Cost	per hour	62.10	10%
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Badminton and Pickleball Court Hire - Full Court

Standard	Market	per hour	24.90	10%
Concession	Partial Cost	per hour	18.70	10%

Creche - Gunyama Park Aquatic & Recreation Centre

Members	Partial Cost	per hour	5.80	10%
Non-Members	Market	per hour	10.40	10%

Lockers

Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%

Other Fees

Card/Band Replacement	Market	each	13.80	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

Meeting Room Hire - Ian Thorpe Aquatic Centre

The meeting room has a maximum capacity of eight. Audio-visual facilities are not included in the hire fee.

Meeting Room Hire

Community hire rates are applicable only to Registered Not For Profit Organisations

Community Rate	Partial Cost	per hour	19.20	10%
Commercial Rate	Market	per hour	38.80	10%

Meeting Room Hire - Gunyama Park Aquatic & Recreation Centre

Studio Hire

Community hire rates are applicable only to Registered Not For Profit Organisations

Studio 1 - Community	Partial Cost	per hour	33.50	10%
Studio 1 - Commercial	Market	per hour	51.10	10%
Studio 2 - Community	Partial Cost	per hour	33.50	10%
Studio 2 - Commercial	Market	per hour	51.10	10%
Studio 2 & 3 - Community	Partial Cost	per hour	43.90	10%
Studio 2 & 3 - Commercial	Market	per hour	67.60	10%

Meeting Room Hire

AV available. Community hire rates are applicable only to Registered Not For Profit Organisations

Meeting Room 1 - Community (capacity of 12)	Partial Cost	per hour	24.40	10%
Meeting Room 1 - Commercial (capacity of 12)	Market	per hour	51.10	10%
Meeting Room 2 - Community (capacity of 8)	Partial Cost	per hour	19.20	10%
Meeting Room 2 - Commercial (capacity of 8)	Market	per hour	38.80	10%

Birthday Parties

(fee includes entry for supervising adult)

Catered	Market	per person	46.30	10%
Non-Catered	Market	per person	28.70	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

INDOOR AQUATIC FACILITIES

Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre

Car Parking - Ian Thorpe Aquatic Centre

Lost Ticket Fee	Market	per ticket, per day	50.00	10%
30 minutes - 1 hour	Market	flat rate	3.60	10%
1 hour - 1.5 hours	Market	flat rate	4.90	10%
1.5 hours - 2 hours	Market	flat rate	8.20	10%
2 hours - 2.5 hours	Market	flat rate	14.40	10%
2.5 hours - 3 hours	Market	flat rate	17.00	10%
3 hours - 3.5 hours	Market	flat rate	19.60	10%
All Day Rate	Market	per day	50.00	10%

Car Parking -

Gunyama Park Aquatic & Recreation Centre

Paying customers of the centre are entitled to a 40% discount on their parking meter costs when parking at designated meters.

Conditions apply.

Fee	Partial Cost	per hour	Fee + GST	10%
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Commercial Filming

Filming charges apply as per
Filming on Council Streets, Parks and
Open Space

Additional Venue Hire Rates - by negotiation	Market	per hour	Fee + GST	10%
Booking Cancellation Fee - Less than 7 days prior to booking - 100% of hire fee	Market	per hour	Fee + GST	10%
Booking Cancellation Fee - More than 7 days prior to booking - no cancellation fee	Zero	per hour	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

OUTDOOR AQUATIC FACILITIES

Andrew (Boy) Charlton Pool, Prince Alfred Park Pool and Victoria Park Pool

Pool Entry

Casual Entry

Adult	Market	each	7.90	10%
Child	Partial Cost	each	5.10	10%
Concession	Partial Cost	each	5.90	10%

Families

The family rate is based on two adults and two children

Family	Market	per group	22.10	10%
Additional family member - adult	Market	each	7.90	10%
Additional family member - child	Partial Cost	each	5.10	10%
Additional family member - concession	Partial Cost	each	5.90	10%

City Access Card

Single

Aquatic	Partial Cost	each	2.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Gym	Partial Cost	each	5.50	10%
Fitness Class	Partial Cost	each	5.50	10%
Swimming Lesson	Partial Cost	each	4.00	10%

Multi-Visit Pass

Multi-Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
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Spectator

All ages	Partial Cost	each	3.10	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

OUTDOOR AQUATIC FACILITIES

Andrew (Boy) Charlton Pool, Prince Alfred Park Pool and Victoria Park Pool

Pool Entry

360 Go

(Multi-Visit Passes - 20 visit)

Adult	Market	per pass	127.60	10%
Concession	Partial Cost	per pass	95.70	10%

360 Learn to Swim Membership (Family)

Standard	Market	per fortnight	108.50	10%
Concession	Partial Cost	per fortnight	81.40	10%

360 Active Swim only Membership

Unlimited access to all outdoor swimming pools (swim only)

Joining Fee	Market	each	57.50	10%
Joining Fee Concession	Partial Cost	each	43.10	10%
Adult	Market	each / per fortnight	26.60	10%
Concession	Partial Cost	each / per fortnight	20.00	10%
Additional child (360 Child Add-on)	Partial Cost	per child, per fortnight	8.00	10%

Swim Memberships

Family Splash Membership

1 Adult and 1 Child	Market	per pass	290.00	10%
2 Adult and 1 Child	Market	per pass	527.00	10%
Additional child (child add-on)	Market	per child	48.00	10%

Schools (plus Lane Hire)

DEC program LGA public schools only (no lane hire)	Partial Cost	per participant	2.00	10%
Teacher supervised class	Market	per participant	5.20	10%
Instructor supervised class	Market	per participant	9.90	10%

Lane Hire (plus entry fee)

Community	Partial Cost	per lane / hour	23.20	10%
Commercial	Market	per lane / hour	46.30	10%
Carnival Booking Fee (refundable)	Security Deposit	per booking	279.10	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

OUTDOOR AQUATIC FACILITIES

Andrew (Boy) Charlton Pool, Prince Alfred Park Pool and Victoria Park Pool

Aquatic Programs

Aquarobics classes	Market	per class	22.70	10%
Aquarobic Multi (10 visit pass)	Market	per pass	203.80	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	152.90	10%

Learn to Swim

Classes

1st Child	Market	per class	23.15	0%
2nd child	Partial Cost	per class	22.00	0%
3rd child	Partial Cost	per class	20.90	0%

Private Lessons

Private Lesson - Individual	Market	per 30 minutes	63.90	0%
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Swim Squad

Swim Squad

Casual	Market	each	18.60	10%
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Biathlon

Member	Partial Cost	each	24.70	10%
Non-Member	Market	each	29.40	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

OUTDOOR AQUATIC FACILITIES

Andrew (Boy) Charlton Pool, Prince Alfred Park Pool and Victoria Park Pool

360 Active Health & Fitness Memberships

Discounts may apply for specific promotions or campaigns

360 Active Health & Fitness Membership Packages

Joining Fee (includes assessment and exercise program)	Market	each	57.50	10%
Joining Fee Concession	Partial Cost	each	43.10	10%
Adult	Market	per fortnight	47.30	10%
Concession	Partial Cost	per fortnight	35.50	10%
Adult 12 Plus + Package	Market	per fortnight	35.10	10%

Health & Fitness

Casual Entry

Adult	Market	each	22.40	10%
Concession	Partial Cost	each	16.80	10%

Personal Training

Single Session (30 mins)	Market	each	69.00	10%
Single Session (60 mins)	Market	each	109.40	10%

Personal Training Multi Visit Passes

Single Session (30 mins x 6 pack)	Market	per pass	338.30	10%
Single Session (30 mins x 10 pack)	Market	per pass	538.20	10%
Single Session (60 mins x 6 pack)	Market	per pass	563.40	10%
Single Session (60 mins x 10 pack)	Market	per pass	896.90	10%
Promotional Session (60 mins x 3 pack)	Market	per pass	206.40	10%

Personal Training Package (Direct Debit membership)

1 session per week (30 mins)	Market	per fortnight	131.40	10%
2 sessions per week (30 mins)	Market	per fortnight	227.40	10%
3 sessions per week (30 mins)	Market	per fortnight	321.80	10%
1 Session per week (60 mins)	Market	per fortnight	195.60	10%
2 sessions per week (60 mins)	Market	per fortnight	361.60	10%
3 sessions per week (60 mins)	Market	per fortnight	521.90	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

OUTDOOR AQUATIC FACILITIES

Andrew (Boy) Charlton Pool, Prince Alfred Park Pool and Victoria Park Pool

360 Active Health & Fitness Memberships

Discounts may apply for specific promotions or campaigns

360 Active Health & Fitness Membership Packages

Small Group Training

Small Group Training Session (60 mins - single session)	Market	per session	56.70	10%
Small Group Training Session (60 mins x 6 pack)	Market	per pass	319.30	10%

Fitness Programs

12 weeks (24 sessions) - Member	Partial Cost	per pass	383.40	10%
12 weeks (24 sessions) - Non-Member	Market	per pass	512.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

OUTDOOR AQUATIC FACILITIES

Andrew (Boy) Charlton Pool, Prince Alfred Park Pool and Victoria Park Pool

Exercise Physiologist Services

Healthcare Provider

The City charges fees as set by the government authority administering the applicable health programs. Please refer to Appendix 3 for further information.

Department of Veterans Affairs	Legislative	as defined by health program	Fee	10%
Chronic Disease GP Management Plans and Team Care Arrangements Program	Legislative	as defined by health program	Fee	10%
Workcover	Legislative	as defined by health program	Fee	10%

Private Session

Level 1

Initial Consultation - 60 minutes	Market	per consultation	100.00	10%
Standard Consultation - 30 minutes	Market	per consultation	65.00	10%
Standard Consultation - 45 minutes	Market	per consultation	80.00	10%
Standard Consultation - 60 minutes	Market	per consultation	100.00	10%
Group Session - 60 minutes (minimum of 4 people per group)	Market	per person	25.00	10%

Level 2

Initial Consultation - 60 minutes	Market	per consultation	140.00	10%
Standard Consultation - 30 minutes	Market	per consultation	75.00	10%
Standard Consultation - 45 minutes	Market	per consultation	110.00	10%
Standard Consultation - 60 minutes	Market	per consultation	140.00	10%
Group Session - 60 minutes (minimum of 4 people per group)	Market	per person	35.00	10%

Level 3

Initial Consultation - 60 minutes	Market	per consultation	165.00	10%
Standard Consultation - 30 minutes	Market	per consultation	83.00	10%
Standard Consultation - 45 minutes	Market	per consultation	125.00	10%
Standard Consultation - 60 minutes	Market	per consultation	165.00	10%
Group Session - 60 minutes (minimum of 4 people per group)	Market	per person	40.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

OUTDOOR AQUATIC FACILITIES

Andrew (Boy) Charlton Pool, Prince Alfred Park Pool and Victoria Park Pool

Andrew (Boy) Charlton Pool - Room Hire

Community Room Hire

Community hire rates are applicable only to Registered Not For Profit Organisations

Community Rate - per hour	Partial Cost	per hour	43.10	10%
Commercial Rate - half day (1 to 4 hrs)	Market	per half day	699.80	10%
Commercial Rate - full day (4 to 8 hrs)	Market	per day	1,037.90	10%

Artistic Rehearsal Rates

Discounted rates are available for rehearsals, to independent artist(s) or creative practitioners.
Please refer to discounted hire rates listed under Community Hall Hire.

Artistic Rehearsal Rate	Partial Cost	per hour	Fee	10%
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Lockers

Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%

Birthday Parties

(fee includes entry for supervising adult)

Catered	Market	per person	46.30	10%
Non-Catered	Market	per person	28.70	10%

Other Fees

Card/Band replacement	Market	each	13.80	10%
Swim Certificate	Market	each	29.30	10%

Commercial Filming/ Photo shoots

Filming charges apply as per
Filming on Council Streets, Parks and
Open Space

Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK

Casual Court Hire

<i>Day</i>				
Adult	Market	per hour	30.30	10%
Concession	Partial Cost	per hour	22.70	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

Evening, Weekend, Public Holidays

Adult	Market	per hour	37.20	10%
Concession	Partial Cost	per hour	27.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

Reg Bartley Grandstand - Room Hire

Meeting Room Hire

Community hire rates are applicable only to Registered Not For Profit Organisations

Meeting Room - Community hourly rate (minimum booking: 2 hours)	Partial Cost	per hour	17.50	10%
Meeting Room - Commercial hourly rate	Market	per hour	32.40	10%
Meeting Room - Community daily rate (8 hours duration)	Partial Cost	per day	98.10	10%
Meeting Room - Commercial daily rate (8 hours duration)	Market	per day	129.80	10%

Community Room Hire

Community hire rates are applicable only to Registered Not For Profit Organisations

Community Room - Community hourly rate (minimum booking: 2 hours)	Partial Cost	per hour	29.30	10%
Community Room - Commercial hourly rate	Market	per hour	54.30	10%
Community Room - Community daily rate (8 hours duration)	Partial Cost	per day	160.10	10%
Community Room - Commercial daily rate (8 hours duration)	Market	per day	220.10	10%

Artistic Rehearsal Rates

Discounted rates are available for rehearsals, to independent artist(s) or creative practitioners. Please refer to discounted hire rates listed under Community Hall Hire.

Artistic Rehearsal Rate	Partial Cost	per hour	Fee	10%
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Other Fees

Security Deposit (refundable)	Security Deposit	each	61.20	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

PRINCE ALFRED PARK TENNIS COURTS

Casual Court Hire

Discounts may apply for memberships and promotions

<i>Day</i>				
Adult	Market	per hour	30.30	10%
Concession	Partial Cost	per hour	22.70	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

Evening, Weekend, Public Holidays

Adult	Market	per hour	37.20	10%
Concession	Partial Cost	per hour	27.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

Coronation Centre Community Room

Community Room Hire

Community hire rates are applicable only to Registered Not For Profit Organisations

Community Rate (minimum booking: 2 hours)	Partial Cost	per hour	29.30	10%
Commercial Rate	Market	per hour	54.30	10%

Artistic Rehearsal Rates

Discounted rates are available for rehearsals, to independent artist(s) or creative practitioners.
Please refer to discounted hire rates listed under Community Hall Hire.

Artistic Rehearsal Rate	Partial Cost	per hour	Fee	10%
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ALEXANDRIA PARK TENNIS COURTS

Casual Court Hire

<i>Day</i>				
Adult	Market	per hour	30.30	10%
Concession	Partial Cost	per hour	22.70	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

Evening, Weekend, Public Holidays

Adult	Market	per hour	37.20	10%
Concession	Partial Cost	per hour	27.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

BEACONSFIELD PARK TENNIS COURTS

Casual Court Hire

<i>Day</i>				
Adult	Market	per hour	30.30	10%
Concession	Partial Cost	per hour	22.70	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

Evening, Weekend, Public Holidays

Adult	Market	per hour	37.20	10%
Concession	Partial Cost	per hour	27.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

ST JAMES PARK TENNIS COURTS

Casual Court Hire

<i>Day</i>				
Adult	Market	per hour	30.30	10%
Concession	Partial Cost	per hour	22.70	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

Evening, Weekend, Public Holidays

Adult	Market	per hour	37.20	10%
Concession	Partial Cost	per hour	27.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

TURRUWUL PARK TENNIS COURTS

Casual Court Hire

<i>Day</i>				
Adult	Market	per hour	30.30	10%
Concession	Partial Cost	per hour	22.70	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

Evening, Weekend, Public Holidays

Adult	Market	per hour	37.20	10%
Concession	Partial Cost	per hour	27.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

PERRY PARK RECREATION CENTRE

Court Hire

Basketball, netball, volleyball, futsal, badminton, pickleball, multi-sports

Casual Entry

(minimum: 30 minutes)

Standard	Partial Cost	per person	8.00	10%
City Access Card (Student)	Partial Cost	per person	3.50	10%

Casual Court Hire - Full Court

Standard	Market	per hour	89.00	10%
Concession	Partial Cost	per hour	66.80	10%

Casual Court Hire - Half Court

Standard	Market	per hour	49.20	10%
Concession	Partial Cost	per hour	36.90	10%

Court Hire - Full Court

(Regular bookings)

Court Hire Rate - Regular Booking	Partial Cost	per hour	80.10	10%
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Badminton and Pickleball Court Hire - Full Court

Standard	Market	per hour	24.90	10%
Concession	Partial Cost	per hour	18.70	10%

Futsal International Court Hire - Full Court

Both a hire fee and a set-up/pack down fee apply

Standard	Market	per hour	178.00	10%
Set-up/pack-down	Market	per hour	Fee + GST	10%
Spectator seating relocation	Market	per hour	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

PERRY PARK RECREATION CENTRE

Venue Hire

Community / Not for Profit groups - a 50% discount applies to the standard fee

Meeting Room - Standard	Market	per hour	56.70	10%
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Event Hire

Full Courts - during sports competition time	Market	per hour per court	271.20	10%
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Full Courts - Other	Market	per hour per court	136.10	10%
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Additional Court / Venue / Event Hire Charges

Deposit (Refundable)	Security Deposit	per event	Fee	0%
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Cleaning	Market	per event / booking	Fee + GST	10%
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Advertising - internal hanging of banner (minimum 5 hours)	Market	per event	597.10	10%
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Staff (minimum of 2 staff)	Full Cost	per hour	Fee + GST	10%
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Equipment Hire	Partial Cost	each	0.60 - 25.00	10%
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Showcourt seating - Set-up/pack-down fee	Market	per hour	Fee + GST	10%
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City Run Programs

Sports Competitions

Senior	Market	per round per team	102.50	10%
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Junior	Market	per round per team	81.40	10%
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City Run Programs and Events

Program / Event	Partial Cost	per session	Fee + GST	10%
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Other

Kiosk and merchandise

Kiosk sales	Market	each	Fee + GST	10%
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Merchandise sales	Market	each	Fee + GST	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CITY LEISURE FACILITIES

Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.

GREEN SQUARE PUBLIC SCHOOL - OUTDOOR COURT

Court Hire

Basketball, netball, volleyball

Casual Court Hire - Full Court

Standard	Market	per hour	55.00	10%
Concession	Partial Cost	per hour	41.30	10%

Casual Court Hire - Half Court

Standard	Market	per hour	30.30	10%
Concession	Partial Cost	per hour	22.70	10%

Court Hire - Full Court

(Regular bookings)

Standard	Partial Cost	per hour	50.00	10%
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Additional Court Hire Charges

Deposit (Refundable)	Security Deposit	per event	Fee	0%
Cleaning	Market	per event / booking	Fee + GST	10%
Staff (minimum of 2 staff)	Full Cost	per hour	Fee + GST	10%

City Run Programs

Sports Competitions

Senior	Market	per round, per team	90.00	10%
Junior	Market	per round, per team	75.50	10%

City Run Programs and Events

Program / Event	Partial Cost	per session	Fee + GST	10%
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CYCLING

Cycling Programs

Adult Cycling/Bike Maintenance Course	Partial Cost	per person	25.00	10%
Guided Rides Program	Partial Cost	per person	20.00	10%
T-shirts - Adult	Partial Cost	per item	30.00	10%
T-shirts - Children	Partial Cost	per item	20.00	10%
Bike Hire Charge at cycling events	Partial Cost	per item	20.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES

See Appendix 2 for list of Civic Spaces.

Promotional Events, Concerts, Festivals and One-Off Markets

Commercial and Private Users

Commercial and Private Users	Market	per hour per location	391.00	10%
Commercial and Private Users - Local (applies to promotions, activations and events produced by an existing business within 50 metres of their business address)	Market	by negotiation	Fee + GST	10%
Bump-in/Bump-out Fee	Market	by negotiation	Fee + GST	10%

Non-Commercial Users

Non Commercial and Community Users (applies to Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non-commercial activities, and Non-Commercial Community Applicants)	Zero	per hour per location	0.00	10%
Recurring Markets	Market	per month per location	Fee + GST	10%
Non-commercial, informative or artistic installations and activities	Zero	per hour per location	0.00	10%

Other Event Types

Events using greater than 50% of the publicly available space on the site, ancillary spaces to an anchor venue or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
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Product Sampling

(excluding Pitt Street Mall)

Sampling as stand-alone activity or primary purpose	Market	per hour per location	600.00	10%
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Rallies, Marches, Commemoration and Memorial Services

All User categories	Zero	per hour per location	0.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES

See Appendix 2 for list of Civic Spaces.

Civic Spaces - Additional Charges (all user categories & event types)

Martin Place

Areas within Martin Place are able to be hired on a half day basis (less than 6 hours, including bump-in/out) or a full day basis (6 hours or more, including bump-in/out)

Martin Place - Section 2 - half day rate	Market	per half day	2,850.00	10%
Martin Place - Section 2 - full day rate	Market	per day	5,600.00	10%
Martin Place - Sections 3, 4 and 5 – half day rate	Market	per half day	2,500.00	10%
Martin Place - Sections 3, 4 and 5 – full day rate	Market	per day	4,750.00	10%
Raising and lowering of Martin Place Amphitheatre stage roof outside business hours (fee based on contractor's charge)	Full Cost	by quotation	Fee + GST	10%
Raising and lowering of Martin Place Amphitheatre stage roof during business hours (fee based on contractor's charge)	Full Cost	by quotation	Fee + GST	10%

Pitt Street Mall

Pitt Street Mall may be hired on a half day basis (less than 6 hours, including bump-in/out), or a full day basis (6 hours or more, including bump-in/out)

Pitt Street Mall - half day rate	Market	per half day	4,750.00	10%
Pitt Street Mall - full day rate	Market	per day	9,000.00	10%

Wynyard Park Hardstand

The Wynyard Park Hardstand space can be hired on half day basis (less than 6 hours, including bump-in/out), or a full day basis (6 hours or more, including bump-in/out)

Wynyard Park Hardstand - half day rate	Market	per half day	2,200.00	10%
Wynyard Park Hardstand - full day rate	Market	per day	4,200.00	10%

Other Booking Types

Frontline Health Services	Zero	per hour per location	0.00	10%
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Other Fees

Overnight Holding Fee	Market	per 12 hours per location	720.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES

See Appendix 2 for list of Civic Spaces.

Other Event Equipment and Structures

Use of unbranded barricades for crowd management at the City's request	Zero	per hour	0.00	10%
Free-standing triffid signs or light boxes - to promote community events	Market	per day per location	20.50	10%
Free-standing ticket boxes/booths for community events	Market	per day per location	77.00	10%

Event Supervision

On-Site Event Staff (minimum 4 hour call out)	Market	per hour per person	69.50	10%
Site Supervision (minimum 4 hour call out)	Market	per hour per person	82.50	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
ICONIC PARKS - HIRE CHARGES				
(Sports not permitted in Iconic Parks. See Appendix 2 for list of Iconic Parks)				
Promotional Events, Concerts, Festivals and One-Off Markets				
<i>Landmark Event of State Significance</i>				
Landmark Event of State Significance	Market	by negotiation	Fee + GST	10%
<i>Commercial and Private Users</i>				
Commercial and Private Users	Market	per hour per location	335.00	10%
Bump-in/Bump-out Fee	Market	by negotiation	Fee + GST	10%
<i>Non-Commercial Users</i>				
Non-Commercial and Community Users (applies to Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non-commercial activities, and Non-Commercial Community Applicants)	Zero	per hour per location	0.00	10%
Non-commercial, informative or artistic installations and activities	Zero	per hour per location	0.00	10%
<i>Other Event Types</i>				
Events using greater than 50% of the publicly available space on the site, ancillary spaces to an anchor venue, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
<i>Other Event Equipment and Structures</i>				
Free-standing triffid signs or light boxes - to promote community events	Market	per day per location	20.50	10%
Free-standing ticket boxes/booths for community events	Market	per day per location	77.00	10%
Major Ticketed Events				
Defined as events which are commercial, fenced and ticketed, with attendees of 5,000 or more at any one time				
Event Hire Day Fee	Market	per event day	4,650.00	10%
Bump-in / Bump-out Fee	Market	per bump-in / bump-out day	5,250.00	10%
Commission on box office ticket sale receipts (calculated as a flat percentage of receipts)	Market	per occasion	Fee	10%
Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	600.00	10%
Rallies, Marches, Commemoration and Memorial Services				
All User categories	Zero	per hour per location	0.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

ICONIC PARKS - HIRE CHARGES

(Sports not permitted in Iconic Parks. See Appendix 2 for list of Iconic Parks)

Iconic Parks - Additional Charges (all user categories & event types)

Hyde Park North

Hyde Park North	Market	per hour	556.00	10%
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Other Booking Types

Ceremonies, Proposals, and Other Non-Event Uses	Market	per 3 hour block	855.00	10%
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Frontline Health Services	Zero	per occasion	0.00	10%
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Other Fees

Overnight Holding Fee	Market	per 12 hours per location	566.00	10%
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Event Supervision

On-Site Event Staff (minimum 4 hour call out)	Market	per hour per person	69.50	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

NEIGHBOURHOOD PARKS - HIRE CHARGES

(Sports not permitted in Neighbourhood Parks. See Appendix 2 for list of Neighbourhood Parks)

Promotional Events, Concerts, Festivals and One-Off Markets

Landmark Event of State Significance

Landmark Event of State Significance	Market	by negotiation	Fee + GST	10%
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Commercial and Private Users

Commercial and Private Users	Market	per hour per location	234.00	10%
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Bump-in/Bump-out Fee	Market	by negotiation	Fee + GST	10%
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Non-Commercial Users

Non-Commercial and Community Users (applies to Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non-commercial activities, and Non-Commercial Community Applicants)	Zero	per hour per location	0.00	10%
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Non-commercial, informative or artistic installations and activities	Zero	per hour per location	0.00	10%
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Other Event Types

Events using greater than 50% of the publicly available space on the site, ancillary spaces to an anchor venue, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
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Other Event Equipment and Structures

Free-standing triffid signs or light boxes - to promote community events	Market	per day per location	20.50	10%
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Product Sampling

Sampling as stand-alone activity or primary purpose	Market	per hour per location	600.00	10%
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Rallies, Marches, Commemoration and Memorial Services

All User categories	Zero	per hour per location	0.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

NEIGHBOURHOOD PARKS - HIRE CHARGES

Neighbourhood Parks - Additional Charges (all user categories & event types)

Other Booking Types

Ceremonies, Proposals and Other Non-Event Uses	Market	per 3 hour block	438.00	10%
Frontline Health Services	Zero	per occasion	0.00	10%

Other Fees

Overnight Holding Fee	Market	per 12 hours per location	350.00	10%
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Event Supervision

On-Site Event Staff (minimum 4 hour call out)	Market	per hour per person	69.50	10%
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POCKET PARKS - HIRE CHARGES

(Sports, Rallies etc not permitted in Pocket Parks. See Appendix 2 for list of Pocket Parks)

Promotional Events, Concerts, Festivals and One-Off Markets

All User categories	Market	by negotiation	Fee + GST	10%
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Other Event Types

Events using greater than 50% of the publicly available space on the site, ancillary spaces to an anchor venue, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
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Pocket Parks - Additional Charges (all user categories & event types)

Other Booking Types

Ceremonies, Proposals and Other Non-Event Uses	Market	per 3 hour block	438.00	10%
Frontline Health Services	Zero	per occasion	0.00	10%

Other Fees

Overnight Holding Fee	Market	by negotiation	Fee + GST	10%
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Event Supervision

On-Site Event Staff (minimum 4 hour call out)	Market	per hour per person	69.50	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

LEVEL A SPORTING FIELDS

See Appendix 2 for list of Level A Sporting Fields.

Casual Sport Booking

Weekdays

Commercial and Private Users	Market	per hour	91.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	66.00	10%

Weekends

Commercial and Private Users	Market	per hour	101.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	76.00	10%

Seasonal Sport Bookings

Seasonal rates are available to schools, and to eligible non-commercial organisations only.

Weekdays

Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities and Other Schools	Partial Cost	per hour	36.00	10%

Weekends

Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	41.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

LEVEL B SPORTING FIELDS

See Appendix 2 for list of Level B Sporting Fields.

Casual Sport Booking

Weekdays

Commercial and Private Users	Market	per hour	54.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	38.00	10%

Weekends

Commercial and Private Users	Market	per hour	58.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	43.00	10%

Seasonal Sport Bookings

Seasonal rates are available to schools, and to eligible non-commercial organisations only.

Weekdays

Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	22.00	10%

Weekends

Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	25.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

SYNTHETIC SPORTING FIELDS

Gunyama Park

Hire - Full Field

Non-Commercial (Registered Not For Profit Organisations)	Partial Cost	per hour	191.80	10%
Off Peak (before 4pm)	Market	per hour	107.40	10%
Commercial	Market	per hour	368.80	10%
Seasonal Booking - 25% discount on normal hire rate	Partial Cost	per hour	Fee + GST	10%

Hire - Schools Use (Full Field)

Schools within the City of Sydney local government area - school term sport	Zero	per hour	0.00	10%
Schools outside the City of Sydney local government area - school term sport	Partial Cost	per hour	104.20	10%
School Carnival/Tournament - weekday 9am - 3pm	Partial Cost	per hour	104.20	10%

Cancellation Fees

Cancellation Fees - greater than 4 weeks (10% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 4 weeks (50% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 7 days (100% of hire deposit)	Market	per event / booking	Fee + GST	10%

Administration Fees

Security Deposit	Security Deposit	per event / booking	575.40	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

SYNTHETIC SPORTING FIELDS

Gunyama Park

Hire - Events/Hire Costs (Full Field)

Events

Event Field Hire - Standard	Market	per hour	178.00	10%
Event Field Hire - Commercial	Market	per hour	371.40	10%
Bump in / Bump out	Market	per hour	Fee + GST	10%
Additional Staff	Full Cost	per hour	Fee + GST	10%
Additional Field Time - Non-Commercial (55% of hire fee)	Partial Cost	per hour	95.20	10%
Additional Field Time - Off Peak (55% of hire fee)	Partial Cost	per hour	59.00	10%

Parties

Party - non catered (minimum of 10 people, 1 hour field time)	Market	per person per hour	19.70	10%
Party Deposit (to be paid on confirmation of the party. The deposit is deducted from the balance of the party fees)	Security Deposit	per event / booking	115.40	10%

Cancellation Fees

Cancellation Fees < 1 week (100% deposit)	Market	per event / booking	Fee + GST	10%
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Administration Fees

Event Administration Fee (includes event hirer pre-event orientation, event plan & WHS induction meetings and post event inspection. Performed by site staff managing event)	Market	per hour	Fee + GST	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

SYNTHETIC SPORTING FIELDS

Gunyama Park

Sports Competitions and Programs

Sports Competitions

Senior (upfront lump sum payment accepted)	Market	per round per team	80.90	10%
Junior	Market	per round per team	65.90	10%
Sports Competitions Team Deposit (to be paid on entering a team into competition. The deposit is deducted from the balance of competition fees)	Security Deposit	per team per comp	287.70	10%
Cancellation Fees - less than 1 week (100% of deposit)	Market	per team per comp	Fee + GST	10%

Programs

Centre Run School Programming - during school terms and school hours	Market	per person per hour	15.50	10%
Children Term Program - after school hours	Market	per person per hour	15.50	10%
School Holiday Programming	Market	per person per hour	15.50	10%
Group (16 years and over) - sport program	Market	per person per hour	11.10	10%
Concession Group	Partial Cost	per person per hour	8.50	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
SYNTHETIC SPORTING FIELDS				
Getiela Synthetic Sportsfield				
<i>Hire - Full Field</i>				
Non-Commercial (Registered Not for Profit Organisations)	Market	per hour	191.80	10%
School Holiday Hire (before 6pm on weekdays)	Market	per hour	107.40	10%
Commercial	Market	per hour	368.80	10%
Seasonal Booking (Non-Commercial)	Market	per hour	143.90	10%
<i>Hire - Schools Use (Full Field)</i>				
Schools within the City of Sydney local government area - school term sport	Zero	per hour	0.00	10%
Schools outside the City of Sydney local government area - school term sport	Market	per hour	104.20	10%
<i>Hire - Events/Hire Costs (Full Field)</i>				
Events Field Hire - during sports competition time	Market	per hour	Fee + GST	10%
Event Field Hire - other	Market	per hour	280.10	10%
Bump in / Bump out	Market	per hour	Fee + GST	10%
<i>Additional Event/Booking Hire Costs</i>				
Security Deposit (refundable)	Security Deposit	per event / booking	Fee	0%
Cleaning	Market	per event / booking	Fee + GST	10%
<i>Sports Competitions and Programs</i>				
Sports Competitions				
Senior - quarter field	Market	per team per round	80.90	10%
Senior - half field	Market	per team per round	101.00	10%
Senior - full field	Market	per team per round	170.00	10%
Junior - quarter field	Market	per team per round	72.10	10%
Junior - half field	Market	per team per round	90.60	10%
Junior - full field	Market	per team per round	153.00	10%
Programs				
Program / Event	Partial Cost	per person per hour	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
SYNTHETIC SPORTING FIELDS				
Perry Park Synthetic Sportsfield				
<i>Hire - Full Field</i>				
Non-Commercial (Registered Not for Profit Organisations)	Market	per hour	191.80	10%
School Holiday Hire (before 6pm on weekdays)	Market	per hour	107.40	10%
Commercial	Market	per hour	368.80	10%
Seasonal Booking (Non-Commercial)	Market	per hour	143.90	10%
<i>Hire - Schools Use (Full Field)</i>				
Schools within the City of Sydney local government area - school term sport	Zero	per hour	0.00	10%
Schools outside the City of Sydney local government area - school term sport	Market	per hour	104.20	10%
<i>Hire - Events/Hire Costs (Full Field)</i>				
Event Field Hire - during sports competition time	Market	per hour	Fee + GST	10%
Event Field Hire - other	Market	per hour	280.10	10%
Bump-in/Bump-out	Market	per hour	Fee + GST	10%
<i>Additional Event/Booking Hire Costs</i>				
Security Deposit (refundable)	Security Deposit	per event / booking	Fee	0%
Cleaning	Market	per event / booking	Fee + GST	10%
<i>Sports Competitions and Programs</i>				
Sports Competitions				
Senior - quarter field	Market	per team per round	80.90	10%
Senior - half field	Market	per team per round	101.00	10%
Senior - full field	Market	per team per round	170.00	10%
Junior - quarter field	Market	per team per round	72.10	10%
Junior - half field	Market	per team per round	90.60	10%
Junior - full field	Market	per team per round	153.00	10%
Programs				
Program / Event	Market	per person per hour	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

SYNTHETIC SPORTING FIELDS

The Crescent Synthetic Sportsfield

Hire - Half Field

Commercial and Private Users	Market	per hour	176.00	10%
Non-Commercial Users (Registered Not For Profit Organisations, Charities, or Non-Commercial Applicants)	Partial Cost	per hour	90.00	10%

Hire - Schools Use (Half Field)

Schools within the City of Sydney local government area	Zero	per hour	0.00	10%
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Seasonal Sport Bookings

Non-Commercial Users (Registered Not For Profit Organisations, Charities, or Non-Commercial Applicants)	Partial Cost	per hour	67.50	10%
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SPORTING FIELDS - ADDITIONAL CHARGES

(All user categories and event types)

Additional Charges (all user categories & event types)

Other Event Types

Events using greater than 50% of the publicly available space on the site, ancillary spaces to an anchor venue or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
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Other Booking types

Other Booking Types

Standard cricket net hire charge (all nets, all days)	Market	per hour	46.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES

Security Bond

Security bonds are set by negotiation. A minimum bond of \$2,000.00 applies for events held in parks. A minimum bond of \$250.00 applies for events held in civic spaces and sports fields.

Security Bond - all user categories	Security Deposit	per event	Fee	0%
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Application Fee (All Event Applications)

Commercial and Private Users

Commercial and Private Users	Market	per event	360.00	10%
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Commercial and Private Users - short lead applications

Short lead application fee for requests with less than (4) weeks lead time between application submission and the first day of space use.	Market	per event	650.00	10%
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Non-Commercial Users

Frontline Health Care Services	Zero	per event	0.00	10%
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Non-Commercial and Community Users (applies to Registered NFP Organisations, Charities, Public Schools, Government Agencies conducting non-commercial activities, and Non-Commercial Community Applicants)

Partial Cost	per event	67.00	10%
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Non-commercial, informative or artistic installations and activities	Zero	per hour per location	0.00	10%
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Other Event Equipment and Structures

Use of unbranded barricades for crowd management (at the City's request)	Zero	per hour per location	0.00	10%
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Administration Charges

Public exhibition and advertising costs	Full Cost	by quotation	Fee	10%
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Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	333.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES

Event Supervision

Site Supervisor (minimum 4 hour call per call out)	Market	per hour	82.50	10%
User Pays Rangers (minimum 4 hour call per call out)	Full Cost	per hour	99.00	10%
On-Site Event Staff (minimum 4 hour call out)	Market	per hour per person	69.50	10%
Event Management - Site Arborist / Parks Manager	Partial Cost	per hour	110.00	10%

Vehicle Access to Site

Standard Vehicle Entry (e.g.: maintenance vehicles)	Market	per vehicle	180.00	0%
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	1,344.00	0%
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	165.00	10%

Power Access to Site

At sites where power is available

3 Phase Power Access	Full Cost	per location per day	221.00	10%
Single Phase Power Access	Full Cost	per location per day	93.00	10%
Smart Pole Power Access (City smartpoles only)	Full Cost	by quotation	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES

Use of Park/Civic Space - for construction/material storage (not associated with an event)

Application Fee	Market	per application	556.00	0%
Usage Fee	Market	per m2 per day	45.00	10%

Use of Park/Civic Space - for construction/material storage (associated with an event)

Usage Fee	Market	per m2 per day	28.00	10%
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Miscellaneous Charges (associated with an event)

Ancillary Use of Park

Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	333.00	10%
Ancillary Use of Park - 8 hour Fee	Market	per 8 hours	554.00	10%

Ancillary Use - no more than 1m2 footprint - e.g. free-standing promotional install / light boxes (subject to compliance with all relevant conditions and approvals)

Commercial Uses	Market	per day	21.00	10%
Community Events	Zero	per day	0.00	10%

Flower Box relocation - relocation includes return to correct position

Flower Box relocation - within site (100m)	Full Cost	per occasion	Fee + GST	10%
Flower Box relocation - off-site	Full Cost	per occasion	Fee + GST	10%

Turning On and Off Water Features (normal business hours)

Confined Space	Full Cost	by quotation	Fee + GST	10%
Non-confined Space	Full Cost	by quotation	Fee + GST	10%

Turning On and Off Water Features (outside normal business hours)

Confined Space	Full Cost	by quotation	Fee + GST	10%
Non-confined Space	Full Cost	by quotation	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

PARKS AND OPEN SPACES - RECTIFICATION CHARGES

Rectification of Turf

Includes cleansing of the park, including cleaning and waste disposal.

Turf Replacement

Turf replacement includes clearing turf and disposing of material, sub-soil preparation, supply and installation of turf rolls, cultivation and levelling, fertilising, and a minimum 6 week establishment period. It excludes top dressing and fencing.

Buffalo Turf Replacement	Partial Cost	per m2	58.00	10%
Kikuyu Turf Replacement	Partial Cost	per m2	44.00	10%

Turf Treatment/Enhancement

Top Dressing (includes supply, spread and levelling of premium turf top dressing soil. It excludes de-compaction and aeration).	Partial Cost	per m2	14.00	10%
Decompaction and aeration	Partial Cost	per hour	282.00	10%

Rectification of Garden Beds

Garden Bed Restoration (includes clearing, stripping and disposal of impacted material, supply, installation, and levelling of garden soil and mulch. It excludes supply, installation and establishment of plants).	Partial Cost	per m2	17.00	10%
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Turf Treatment/Enhancement

Plant Replacement	Partial Cost	each	34.00	10%
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Rectification of Infrastructure and Furniture

Park Furniture

Replacement of park furniture includes removal and disposal of damaged item, foundation preparation, and supply and installation of replacement item. It excludes additional plumbing (where applicable).

Drinking Fountain Replacement	Partial Cost	each	6,968.00	10%
Bench Seat Replacement	Partial Cost	each	4,318.00	10%
Bin Enclosure Replacement	Partial Cost	each	5,110.00	10%
Free Standing Tap Replacement (includes both damaged tap and post)	Partial Cost	each	439.00	10%

Bollards

Replacement includes removal and disposal of damaged item, foundation preparation, and supply and installation of replacement item. It excludes demolition of surrounding hardstand treatment.

Traditional Bollard Replacement	Partial Cost	each	1,637.00	10%
Anti-Vehicle Bollard Replacement	Partial Cost	each	7,195.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

PARKS AND OPEN SPACES - RECTIFICATION CHARGES

Rectification of Infrastructure and Furniture

Edging Replacement

Replacement includes removal and disposal of damaged edging, site preparation, and supply and installation of replacement edging

Galvanised Edging Replacement	Partial Cost	per 1m	78.00	10%
Concrete Edging Replacement	Partial Cost	per 1m	130.00	10%
Brick Edging Replacement	Partial Cost	per 1m	79.00	10%

Rectification - Site Management

Includes any required repair, restoration or make good of other park assets not otherwise specified, to the pre-event condition

Fee includes installation, daily monitoring, repositioning (if required), and removal	Partial Cost	by quotation	Fee + GST	10%
Fee - Fencing	Partial Cost	per 1m per week	16.00	10%

Rectification - Cleansing

High Pressure Water Cleaning				
High pressure water cleaning includes plant, operator and cleaning products	Partial Cost	per hour	79.00	10%
Waste Disposal Waste disposal excludes asbestos, hazardous and biohazardous waste	Partial Cost	per tonne	646.00	10%

PARKS AND OPEN SPACES - CORRECTIVE WORKS

These fees are for the engagement of services by the City for the performance of works within Parks & Open Space areas. This may include restoration works, corrective maintenance or periodic maintenance works to deliver high quality public spaces.

Restoration, Corrective or Maintenance Works for Parks and Open Space areas

Grassed Area

Fee - Restoration/Corrective/Maintenance Works	Partial Cost	per m2	90.00	10%
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Garden Area

Fee - Restoration/Corrective/Maintenance Works	Partial Cost	per m2	220.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

CITY GREENING - includes City Farm, Urban Ecology, and Community Gardens.

Adult - 16 years and over

Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards

In the event of the City organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation.

Workshops

Adult Farm Programs

Standard 1 hour walk, talk, demonstration	Market	per registrant	35.00	10%
Concession 1 hour walk, talk, demonstration	Market	per registrant	26.25	10%
Standard 1.5 hour walk, talk, demonstration	Market	per registrant	55.00	10%
Concession 1.5 hour walk, talk, demonstration	Market	per registrant	41.25	10%
Standard 2.5 hours (plus materials)	Market	per registrant	80.00	10%
Concession 2.5 hours (plus materials)	Market	per registrant	60.00	10%
Standard 1/2 day (plus materials)	Market	per registrant	100.00	10%
Concession 1/2 day (plus materials)	Market	per registrant	75.00	10%
Standard 1 day (plus materials)	Market	per registrant	120.00 - 200.00	10%
Concession 1 day (plus materials)	Market	per registrant	90.00 - 150.00	10%
Multiple day programs	Partial Cost	by negotiation	Fee + GST	10%
Accredited Courses/Workshops	Market	by negotiation	Fee + GST	10%
Corporate/Professional Development Workshop	Market	by negotiation	Fee + GST	10%
Speaking fee	Market	by negotiation	Fee + GST	10%
Travel fee for speaking events	Partial Cost	per booking/event	Fee + GST	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%

Adult Lifestyle Programs

Group Session 1 hour	Market	per registrant	0.00 - 50.00	10%
Standard 1/2 day (plus materials)	Market	per registrant	75.00 - 150.00	10%
Concession 1/2 day (plus materials)	Market	per registrant	56.25 - 112.50	10%
Standard 1 day (plus materials)	Market	per registrant	75.00 - 200.00	10%
Concession 1 day (plus materials)	Market	per registrant	56.25 - 150.00	10%

Webinars

Standard 1 hour webinar	Market	per registrant	0.00 - 35.00	10%
Concession 1 hour webinar	Market	per registrant	0.00 - 26.25	10%
Standard 1.5 hour webinar	Market	per registrant	0.00 - 55.00	10%
Concession 1.5 hour webinar	Market	per registrant	0.00 - 41.25	10%
Standard 2.5 hour webinar	Market	per registrant	0.00 - 80.00	10%
Concession 2.5 hour webinar	Market	per registrant	0.00 - 60.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

CITY GREENING - includes City Farm, Urban Ecology, and Community Gardens.

Adult - 16 years and over

Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards

In the event of the City organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation.

Workshops

Children's Programs

Schools Program (2 hour session, up to 25 students)	Market	per session	375.00	10%
Schools Program (additional child per session)	Market	per additional child	15.00	10%
School Incursion Experience	Market	by negotiation	Fee + GST	10%
Travel fee for incursion experiences	Partial Cost	per booking	Fee + GST	10%
Standard teacher 1 hour orientation session (plus materials)	Market	per registrant	0.00 - 30.00	10%
Concession teacher 1 hour orientation session (plus materials)	Market	per registrant	0.00 - 22.50	10%
Holiday Program 1 hour session (plus materials)	Market	per child per session	0.00 - 30.00	10%
Holiday Program 1.5 hour session (plus materials)	Market	per child per session	0.00 - 50.00	10%
Miscellaneous Children's Activities and Programs	Partial Cost	by negotiation	Fee + GST	10%
Family activity - 1 hour session	Market	per registrant	5.00 - 15.00	10%

Education Display

External Event	Partial Cost	by negotiation	Fee + GST	10%
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Corporate Group Activity

2.5 hour corporate activity (minimum fee per group: \$600)	Market	per person	70.00	10%
3.5 hour corporate activity (minimum fee per group: \$600)	Market	per person	90.00	10%
1 hour corporate group tour (minimum fee per group: \$600)	Market	per person	20.00	10%
1.5 hour corporate workshop (minimum fee per group: \$600)	Market	per person	30.00	10%
2.5 hour corporate workshop (minimum fee per group: \$600)	Market	per person	70.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

CITY GREENING - includes City Farm, Urban Ecology, and Community Gardens.

Adult - 16 years and over

Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards

In the event of the City organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation.

Tours

Tour Only

Standard tour (45 minutes)	Market	per person	10.00	10%
Concession tour (45 minutes)	Market	per person	7.50	10%
Custom Group Tours	Partial Cost	by negotiation	Fee + GST	10%

Activity as part of tour

Youth group tour and activity (1.5 hours, up to 12 participants)	Market	per session	180.00	10%
Youth group tour and activity (additional participant per session)	Market	per additional participant	15.00	10%
Standard group tour and activity (1.5 hours, up to 12 participants)	Partial Cost	by negotiation	Fee + GST	10%

Products

Produce	Market	per unit	1.00 - 20.00	10%
Plants	Market	per unit	0.50 - 50.00	10%
Seeds	Market	per unit	0.50 - 50.00	10%
Compost bins	Market	per unit	0.00 - 500.00	10%
Worm farms	Market	per unit	0.00 - 400.00	10%
City Farm merchandise	Market	per unit	0.50 - 100.00	10%

DONATIONS OF TREE AND PARKS ASSETS

DONATION OF TREES AND PARKS ASSETS

Donation of Trees

The amount specified includes the supply, planting and establishment maintenance of the tree.

100 to 300 litre tree	Partial Cost	each	1,200.00	10%
600 litre tree or above - planted in high profile locations	Market	each	5,000.00	10%

Donation of Park Assets

Park seat (style and specification of seats defined by the City. For further information, please enquire with the City's Parks team).	Market	each	3,988.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CREATIVE PROGRAMS

Program fees will also apply to offsite programs delivered at other locations.

PINE STREET CREATIVE ARTS CENTRE

Program fees include the cost of some materials.

Additional charges for materials may apply, as advised by Centre staff.

2D Programs

2D Program

2D Program	Market	per person per hour	21.00	10%
2D Program - Concession	Partial Cost	per person per hour	17.00	10%

2D Masterclass Program

2D Masterclass	Market	per person per hour	36.00	10%
2D Masterclass - Concession	Partial Cost	per person per hour	25.00	10%

Ceramics Programs

Ceramics Program

Ceramics Program	Market	per person per hour	25.00	10%
Ceramics Program - Concession	Partial Cost	per person per hour	20.00	10%

Ceramics Masterclass Program

Ceramics Masterclass	Market	per person per hour	42.00	10%
Ceramics Masterclass - Concession	Partial Cost	per person per hour	30.00	10%

Printmaking Programs

Printmaking Program

Printmaking Program	Market	per person per hour	21.00	10%
Printmaking Program - Concession	Partial Cost	per person per hour	17.00	10%

Printmaking Masterclass Program

Printmaking Masterclasses	Market	per person per hour	36.00	10%
Printmaking Masterclasses - Concession	Partial Cost	per person per hour	25.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CREATIVE PROGRAMS

Program fees will also apply to offsite programs delivered at other locations.

PINE STREET CREATIVE ARTS CENTRE

Program fees include the cost of some materials.

Additional charges for materials may apply, as advised by Centre staff.

Object Programs

Object Program

Object Program	Market	per person per hour	25.00	10%
Object Program - Concession	Partial Cost	per person per hour	20.00	10%

Object Masterclass Program

Object Masterclasses	Market	per person per hour	42.00	10%
Object Masterclasses - Concession	Partial Cost	per person per hour	30.00	10%

Children & Youth Programs

School Holiday Creative Workshops

School Holiday (2D and Print)	Market	per person per hour	20.00	10%
School Holiday (2D and Print) - Concession	Partial Cost	per person per hour	16.00	10%
School Holiday (Ceramics and Jewellery)	Market	per person per hour	30.00	10%
School Holiday (Ceramics and Jewellery) - Concession	Partial Cost	per person per hour	24.00	10%
School Holidays Creative Connection Program	Partial Cost	per person	0.00 - 510.00	10%

Late Fees

Fee for late pick up of children from workshops	Market	flat fee	22.00	10%
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Additional Charges

Additional firing (per kilo minimum)	Full Cost	per person	10.00	10%
Additional class materials (applicable to all programs)	Market	per person	0.00 - 1530.00	10%

Other Programs

Studio Access Program	Market	per person per hour	15.00	10%
Creative Connection Program (General)	Partial Cost	per person	0.00 - 510.00	10%
Bespoke Term/Workshop/Masterclass	Market	per person	0.00 - 1500.00	10%

Other Charges

Art Tutor Rate	Market	per hour	115.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CREATIVE PROGRAMS

Program fees will also apply to offsite programs delivered at other locations.

IDEAS LAB, DARLING SQUARE LIBRARY

Makerspace Programs

Makerspace Public Program - Full	Market	per session	0.00 - 800.00	10%
Makerspace Public Program - Concession	Partial Cost	per session	0.00 - 800.00	10%
Custom workshop/masterclass (including some materials)	Market	per person	0.00 - 1500.00	10%
Materials	Market	per person	0.00 - 1500.00	10%
Tutor Rate	Market	per hour	55.00 - 200.00	10%
Studio Access Program	Market	per hour	15.00	10%

Makerspace Services

3-D Printing

Each 3-D printing job will incur a set-up fee, and a printing time fee.

Set Up Fee

Set Up Fee	Market	per job, per item	5.00	10%
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Printing Time Fee

A maximum fee of \$30.00 per 3D printing job applies.

Printing Time Fee	Market	per hour	3.00	10%
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3-D Printing - Assistive Tools

Set Up Fee

Set Up Fee	Zero	per job, per item	0.00	10%
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Printing Time Fee

A maximum fee of \$30.00 per 3D printing job applies.

Printing Time Fee	Partial Cost	per item	0.00 - 10.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CREATIVE PROGRAMS

Program fees will also apply to offsite programs delivered at other locations.

IDEAS LAB, DARLING SQUARE LIBRARY

Makerspace Services

Laser Cutting

Each laser cutting job will incur a set-up fee, a materials fee, and a printing time fee.

Set Up Fee

Set Up Fee	Market	per job, per item	5.00	10%
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Materials Fee

Materials Fee	Market	per job, per item	0.00 - 200.00	10%
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Laser Cutting - Assistive Tools

Available to eligible customers, on application.

Each laser cutting job will include a set-up fee, a materials fee, and a printing time fee.

Set Up Fee

Set Up Fee	Zero	per job, per item	0.00	10%
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Materials Fee

Materials Fee	Market	per job, per item	0.00 - 200.00	10%
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Makerspace Venue Hire

All rates are on a per hour basis, subject to negotiation (where indicated). The rates do not include induction into the makerspace or charges for the development and facilitation of workshops. With equipment rates include the utilisation of City-owned makerspace equipment, subject to completion of induction. Within the range of rates specified, the rate charged is subject to discussion with the City. Considerations may include the length and nature of the booking, and the utilisation of City-owned equipment (where applicable).

Community Hire

Community Hire - with equipment	Partial Cost	per hour	0.00 - 125.00	10%
Community Hire - without equipment	Partial Cost	per hour	0.00 - 60.00	10%

Start-up Hire

Start-up Hire - with equipment	Partial Cost	per hour	0.00 - 180.00	10%
Start-up Hire - without equipment	Partial Cost	per hour	0.00 - 80.00	10%

Corporate Hire

Corporate Hire - with equipment	Market	per hour	0.00 - 250.00	10%
Corporate Hire - without equipment	Market	per hour	0.00 - 120.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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LIBRARY SERVICES

LIBRARY MEMBERSHIP

Membership

Residents	Legislative	annual	0.00	0%
People living outside the City of Sydney local government area	Zero	annual	0.00	0%
Workers within the City of Sydney LGA	Zero	annual	0.00	0%
Non-Resident - with Seniors Card or on Benefits	Zero	annual	0.00	0%
Non-Resident - children up to 18 years of age	Zero	annual	0.00	0%
Non-Resident - homeless	Zero	annual	0.00	0%
Non-Resident - living in post code 2042	Zero	annual	0.00	0%
Special Membership	Market	annual	0.00 - 100.00	0%
Replacement Membership Card	Market	per card	5.00	0%
Non-Resident - no permanent NSW address	Zero	per month	0.00	0%

Reservation and Loans

Inter Library Loan	Market	per item	3.50	10%
Rush and Express Inter Library Loan (minimum fee - fees vary depending on rate charged by other library)	Market	min fee/item	55.00	10%
Inter Library Loan - charging library (minimum fee - fees vary depending on rate charged by other library)	Market	per item	30.00	10%
Request of Purchase	Zero	per item	0.00	10%

Lost Items

Both a replacement and a processing fee apply to each lost item.

Replacement Fee

Replacement Fee - based on cost of item	Full Cost	per item	Fee + GST	10%
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Processing Fee

Lost Book	Market	per item	5.00 - 20.00	10%
Lost Periodicals	Market	per item	5.00 - 20.00	10%
Other lost items - including makerspace kits, musical instruments, gaming consoles, CD's, DVD's, audiovisual equipment	Market	per item	5.00 - 20.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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LIBRARY SERVICES

LIBRARY SERVICES

Photocopies / Printing / Scanning

Colour photocopies - photo quality

A4 Colour	Market	per page	1.00	10%
A3 Colour	Market	per page	2.00	10%

Black and White Photocopying

A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%

A4 Laser Printing

Black & White	Market	per A4 page	0.20	10%
Colour	Market	per A4 page	1.00	10%

A3 Laser Printing

Black & White	Market	per A3 page	0.30	10%
Colour	Market	per A3 page	2.00	10%

3-D Printing

Set Up Fee plus	Market	per job, per item	5.00	10%
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Printing Time Fee

A maximum fee of \$30.00 per 3D printing job applies

Printing Time Fee	Market	per hour	3.00	10%
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Internet & Wi-Fi Access

Members	Zero	per half hr or part thereof	0.00	10%
Non Members	Zero	per half hr or part thereof	0.00	10%

PC Access

Members (maximum of 3 hours per day)	Zero	per half hr or part thereof	0.00	10%
Non Members - Internet research only PC's (limit of 20 minutes)	Zero	per 20 minutes	0.00	10%
Non Members - Internet, Email, MS Office, Adobe Creative Cloud PC's	Market	per hr or part thereof	3.50	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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LIBRARY SERVICES

LIBRARY SERVICES

Makerspace Services

3-D Printing

Each 3-D printing job will incur a set-up fee, and a printing time fee.

Set Up Fee

Set Up Fee	Market	per job, per item	5.00	10%
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Printing Time Fee

A maximum fee of \$30.00 per 3D printing job applies.

Printing Time Fee	Market	per hour	3.00	10%
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3-D Printing - Assistive Tools

Set Up Fee

Set Up Fee	Zero	per job, per item	0.00	10%
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Printing Time Fee

A maximum fee of \$10.00 per 3D printing job applies.

Printing Time Fee	Partial Cost	per item	0.00 - 10.00	10%
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Laser Cutting

Each laser cutting job will incur a set-up fee, a materials fee, and a printing time fee.

Set Up Fee

Set Up Fee	Market	per job, per item	5.00	10%
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Materials Fee

Materials Fee	Market	per job, per item	0.00 - 200.00	10%
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Laser Cutting - Assistive Tools

Available to eligible customers, on application. Each laser cutting job will include a set-up fee, a materials fee, and a printing time fee.

Set Up Fee

Set Up Fee	Zero	per job, per item	0.00	10%
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Materials Fee

Materials Fee	Market	per job, per item	0.00 - 200.00	10%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LIBRARY SERVICES				
LIBRARY PROGRAMS				
Technology Program				
Technology Class - Full	Market	per session	0.00 - 200.00	10%
Technology Class - Full	Market	per session	0.00 - 200.00	10%
Technology Class - Concession	Partial Cost	per session	0.00 - 200.00	10%
Technology Class - Concession	Partial Cost	per session	0.00 - 200.00	10%
Library Public Programs				
Library Public Program - Full	Market	per session	0.00 - 800.00	10%
Library Public Program - Concession	Partial Cost	per session	0.00 - 800.00	10%
Makerspace Materials	Market	per person	0.00 - 500.00	10%
MISCELLANEOUS SERVICES				
Library Bag				
Fee	Market	each	1.00 - 30.00	10%
USB Stick				
Fee	Market	each	5.00 - 20.00	10%
Headphone				
Fee	Market	each	5.00 - 30.00	10%
Bicycle Puncture Repair				
Fee	Market	per pack of 5	5.00	10%
Sale of Library Items/Merchandise				
Low Value Item (small size/high volume/standard quality)	Market	per item	0.00 - 100.00	10%
Book Club Kit Annual Fee				
Fee	Market	annual	0.00 - 100.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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HISTORY PUBLICATIONS

SALE OF PUBLICATIONS

Titles

"The Accidental City"	Partial Cost	each	5.00	10%
"Sydney Town Hall"	Partial Cost	each	5.00	10%
"Capitol Theatre"	Partial Cost	each	5.00	10%
"Sacked! The Sydney City Council 1853-1988"	Partial Cost	each	5.00	10%
"Pyrmont & Ultimo [2nd edition]"	Market	each	30.00	10%
"Chippendale [2nd edition]"	Market	each	30.00	10%
"Surry Hills [2nd edition]"	Market	each	30.00	10%
"Millers Point [2nd edition]"	Market	each	30.00	10%
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	30.00	10%
"Sydney Town Hall & Collections"	Market	each	50.00	10%
"Grandeur & Grit (Glebe History)"	Market	each	35.00	10%
"We Never Had a Hotbed of Crime" - Hardback	Partial Cost	each	10.00	10%
"We Never Had a Hotbed of Crime" - Paperback	Partial Cost	each	5.00	10%
"Musical Chairs: The Quest for a City Recital Hall"	Partial Cost	each	5.00	10%
Barani Barrabugu Booklet Bulk Request For Barani Barrabugu Booklets: Orders of up to 300 booklets are free. Orders of 300 to 999 booklets are charged at 50% of the cost of production. Orders of 1000 or more booklets are charged at 100% of the cost of production.	Partial Cost	per order	Fee + GST	10%
"Our City: 175 years in 175 objects" Exhibition Catalogue	Market	each	20.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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EARLY EDUCATION AND CARE CENTRES

A discount of up to 100% off the standard fee is available for eligible families.

EVELEIGH EARLY LEARNING AND PRESCHOOL

Holding Deposit

Due upon enrolment

Holding deposit (due upon enrolment)	Security Deposit	per child	300.00	0%
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Childcare Fees

Standard Fee	Partial Cost	per child, per day	125.00	0%
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REDFERN OCCASIONAL CARE CENTRE

Childcare Fees

Standard Fee

Half Day	Partial Cost	per child, per half day	40.00	0%
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Full Day	Partial Cost	per child, per day	80.00	0%
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BROUGHTON STREET KINDERGARTEN

HILDA BOOLER KINDERGARTEN

REDFERN COMMUNITY PRE-SCHOOL

Holding Deposit

Due upon enrolment

Holding deposit (due upon enrolment)	Security Deposit	per child	200.00	0%
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Childcare Fees

Standard Fee

Standard Fee	Partial Cost	per child, per day	54.30	0%
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Equity Fee

Reduced rate fee for children who meet the Start Strong Equity Funding Criteria	Partial Cost	per child, per session	14.50	0%
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EARLY EDUCATION AND CARE - MISCELLANEOUS SERVICES

Children's Activities

Children's Activities	Full Cost	per child, per activity	0.00 - 50.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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EARLY EDUCATION AND CARE CENTRES

A discount of up to 100% off the standard fee is available for eligible families.

EARLY EDUCATION AND CARE - LATE FEES

Late Fees

Up to 15 minutes after the session ends or service closes	Partial Cost	per family	20.00	0%
Between 16 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 31 - 45 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 46 - 60 minutes after the service closes	Partial Cost	per family	80.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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AFTER SCHOOL CARE / VACATION CARE

A discount of up to 100% off the standard fee is available for eligible families.

ULTIMO OUTSIDE SCHOOL HOURS CARE PYRMONT OUTSIDE SCHOOL HOURS CARE KING GEORGE V (The Rocks) OUTSIDE SCHOOL HOURS CARE

Holding Deposit
Due upon enrolment

After School Care
Permanent After School Care users

Holding Deposit	Security Deposit	per child	100.00	0%
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After School Care

Standard Fee	Partial Cost	per child, per afternoon	30.00	0%
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Vacation Care
(cost of excursions included in fee)

Standard Fee	Partial Cost	per child, per day	67.00	0%
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WOOLLOOMOOLOO OUTSIDE SCHOOL HOURS CARE

Holding Deposit
Due upon enrolment

After School Care
Permanent After School Users

Holding Deposit	Security Deposit	per child	100.00	0%
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After School Care

Standard Fee	Partial Cost	per child, per afternoon	30.00	0%
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Vacation Care
(cost of excursions included in fee)

Standard Fee	Partial Cost	per child, per day	67.00	0%
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OUTSIDE SCHOOL HOURS CARE - MISCELLANEOUS SERVICES

Children's Activities

Children's Activities	Full Cost	per child, per activity	0.00 - 50.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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AFTER SCHOOL CARE / VACATION CARE

A discount of up to 100% off the standard fee is available for eligible families.

AFTER SCHOOL / VACATION CARE LATE FEES

Applicable to all centres except Surry Hills

Late Fees

Up to 15 minutes after the session ends or service closes	Partial Cost	per family	20.00	0%
Between 16 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 31 - 45 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 46 - 60 minutes after the service closes	Partial Cost	per family	80.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY SERVICES

ACTIVITY / COMMUNITY CENTRE MEALS

Meal Fee waiver may be available on request (subject to conditions)

Centre Meals Fee

Fee	Partial Cost	per meal	0.00 - 20.00	0%
Fee	Partial Cost	per meal	0.00 - 20.00	0%

MEALS ON WHEELS SERVICE

Meals - Provided to Home & Community Care Clients (HACC Funded) OR Meals - Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)

Meal Only (Standard)	Partial Cost	Meal	6.80	0%
Meal Only (Salad)	Partial Cost	Meal	6.80	0%
Dessert (subject to conditions)	Partial Cost	Meal	2.10	0%
Soup Only (subject to conditions)	Partial Cost	Meal	2.10	0%
Bread (subject to conditions)	Zero	Meal	0.00	0%
Snack Only	Partial Cost	Meal	2.00 - 10.00	0%

Service Provider Fee - Commonwealth funded Aged Care Packages and Non-Resident Clients

Customers not eligible for Disability or Aged Care Funding subsidy or Non Resident	Full Cost	Meal	11.55	0%
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Service Provider Fee - For National Disability Insurance Scheme (NDIS) funded Packages

Eligible NDIS Customers	Full Cost	Meal	11.55	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY PROGRAMS & SERVICES				
COMMUNITY BUS SCHEME				
Category A (Subject to CEO Approval)				
Partnership Programs with the City of Sydney				
Half Day (up to 4 hours)	Zero	per booking	0.00	10%
Full Day (over 4 hours)	Zero	per booking	0.00	10%
Additional overnight charge	Zero	per night	0.00	10%
Cleaning Fee - to be charged if buses not returned clean	Partial Cost	per booking	103.00	10%
Refuelling Fee - to be charged if buses returned not refuelled	Partial Cost	per booking	65.00	10%
Category B				
Non-profit Organisations / Community Groups / Disadvantaged Schools				
Full Day (over 4 hours)	Partial Cost	per booking	32.00	10%
Additional overnight charge	Partial Cost	per night	95.00	10%
Cleaning fee - to be charged if buses returned not cleaned	Partial Cost	per booking	103.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	65.00	10%
Failure to notify a booking cancellation - full day	Partial Cost	per booking	32.00	10%
Pre-trip Inspection Fee (hires travelling outside 100km radius of City of Sydney local government area)	Partial Cost	per booking	55.00	10%
Toll charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
Category C				
Other Groups / Non-City of Sydney Organisations / Other Schools				
Half day (up to 4 hours)	Partial Cost	per booking	114.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	193.00	10%
Additional overnight charge	Partial Cost	per night	95.00	10%
Cleaning fee - to be charged if buses returned not cleaned	Partial Cost	per booking	103.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	65.00	10%
Failure to notify a booking cancellation - half day	Partial Cost	per booking	114.00	10%
Failure to notify a booking cancellation – full day	Partial Cost	per booking	193.00	10%
Pre-trip Inspection Fee (hires travelling outside 100km radius of City of Sydney local government area)	Partial Cost	per booking	55.00	10%
Toll charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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COMMUNITY PROGRAMS & SERVICES

COMMUNITY BUS SCHEME

Additional Fees for Provision of Bus Drivers

Monday - Friday 8:15am to 5pm (minimum 4 hrs)	Market	per hour	55.00	10%
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	110.00	10%
Weekend - 7am - midnight (minimum 4 hrs)	Market	per hour	110.00	10%
Public Holidays	Market	per hour	165.00	10%

Fuel Usage Charge

To be approved by the Community Transport Coordinator prior to confirmation of bus booking

Fee	Partial Cost	per km	0.52	10%
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Insurance Excess Fee

Costs incurred by the City	Full Cost	per incident	Fee + GST	10%
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CITY SPACES PROGRAMS AND ACTIVITIES

Includes centre-based activities, classes, events and programs and online programs

Programs, Activities and Outings

Fee	Partial Cost	per activity	0.00 - 250.00	10%
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Special Youth Events

Activities and Excursions (recovery of the City's costs up to \$100)	Partial Cost	per person	Fee + GST	10%
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Equipment Hire and Sales

Equipment Hire	Partial Cost	per item	0.00 - 60.00	10%
Equipment and Materials Sales	Market	per item	Fee + GST	10%

Photocopies / Printing

A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Colour	Market	per copy	1.00	10%
A3 Colour	Market	per copy	2.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
BANNER POLES				
BANNER POLE ADVERTISING				
30% of fee to be paid as deposit on booking. The balance of the fee is invoiced and due once the banners are installed. If the order is cancelled within ninety (90) days of installation date, the deposit will be forfeited.				
Simple Sequence				
<i>Establishment Fee (for less than 51 banner installations or dismantles)</i>				
This fee applies once, on installation, and once on dismantling, per campaign.				
Fee	Market	per campaign	645.00	0%
<i>Installation and Dismantling Fee</i>				
Fee	Market	per banner	80.00 - 160.00	0%
<i>Cleaning</i>				
Washing, Labelling & Packing	Market	per banner	15.00	0%
Banner Recycling	Full Cost	per banner	10.00	0%
Complex Sequence				
<i>Establishment Fee (for less than 51 banner installations or dismantles)</i>				
This fee applies once, on installation, and once on dismantling, per campaign.				
Fee	Market	per campaign	645.00	0%
<i>Installation and Dismantling Fee</i>				
Fee	Market	per banner	92.00 - 170.00	0%
<i>Cleaning</i>				
Washing, Labelling & Packing	Market	per banner	15.00	0%
Banner Recycling	Full Cost	per banner	10.00	0%
Commercial Rate				
Commercial Rate - Premium	Market	per banner per week	187.00	0%
Commercial Rate - City	Market	per banner per week	145.00	0%
Commercial Rate - Urban	Market	per banner per week	88.00	0%
Charity Organisations (with DGR Status)				
Rate - Charity Organisations	Market	per banner per week	35.00	0%
Not for Profit				
Not For Profit Rate	Market	per banner per week	72.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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BANNER POLES

BANNER POLE ADVERTISING

30% of fee to be paid as deposit on booking. The balance of the fee is invoiced and due once the banners are installed. If the order is cancelled within ninety (90) days of installation date, the deposit will be forfeited.

Government

Government Rate - Premium	Market	per banner per week	147.00	0%
Government Rate - City	Market	per banner per week	120.00	0%
Government Rate - Urban	Market	per banner per week	72.00	0%

Sponsorship

Charity Organisations (with DGR Status)

Rate - Charity Organisations	Market	per banner per week	35.00	0%
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Not for Profit

Not for Profit Rate	Market	per banner per week	72.00	0%
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Government

Government Rate - Premium	Market	per banner per week	147.00	0%
Government Rate - City	Market	per banner per week	120.00	0%
Government Rate - Urban	Market	per banner per week	72.00	0%

Delivery fees

Outside the Sydney Metropolitan Area	Market	per campaign	365.00	0%
Within the Sydney Metropolitan Area	Market	per campaign	195.00	0%

Order Variation Fee

Order Variation Fee	Market	per campaign	510.00	0%
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Urgency Fees

Applicable when installers receive late banner deliveries close to the installation date

Urgency Fee	Market	per campaign	980.00	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
EVENTS				
HIRE OF EVENT ASSETS				
Production Items	Market	per item per week	0.00 - 600.00	10%
Scenic Items	Market	per item per week	0.00 - 650.00	10%
Scenic Installations	Partial Cost	per item	Fee + GST	10%
EVENT TICKETING				
Event Ticket	Market	per person	0.00 - 400.00	10%
SALE OF EVENT ITEMS (INCLUDING BANNERS)				
Low Value Item (small size/high volume/standard quality)	Market	per item	0.00 - 200.00	10%
Medium Value Item (medium size/limited volume/good quality)	Market	per item	200.00 - 800.00	10%
High Value Item (large size/very limited volume/ exceptional quality)	Market	per item	600.00 - 1000.00	10%
EVENT PARTICIPATION				
Stall / Vending Hire				
Stall Hire	Market	per unit	0.00 - 3000.00	10%
Vending Hire Fees	Market	per item	0.00 - 3000.00	10%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LEGAL				
DOCUMENT PREPARATION				
Document				
Positive Covenant or Restriction on the use of land (including variations)	Partial Cost	per document	605.00	10%
Simple Deed or Agreement	Partial Cost	per document	1,800.00	10%
Complex Deed or Agreement	Partial Cost	per document	4,400.00	10%
Short Form Planning Agreement (unamended standard form)	Zero	per document	0.00	10%
Short Form Planning Agreement (amended)	Partial Cost	per document	1,800.00	10%
Simple Planning Agreement	Partial Cost	per document	5,500.00	10%
Complex Planning Agreement	Partial Cost	per document	15,000.00	10%
Documents prepared by external lawyers	Full Cost	per document	Fee - at cost	10%
Disbursements (e.g.: LRS, PEXA fees)	Full Cost	per item	Fee - at cost	10%
INFORMATION MANAGEMENT				
CITY RECORDS - FORMAL GIPAA APPLICATIONS				
Formal Access Application (not personal information of applicant)				
Application Fee	Legislative	per request	30.00	0%
Processing Charge	Legislative	per hour	30.00	0%
Formal Access Application (personal information of applicant)				
Application Fee	Legislative	per request	30.00	0%
Processing Charge after the first 20 hrs	Legislative	per hour	30.00	0%
Internal Review				
Application Fee	Legislative	per request	40.00	0%
CITY RECORDS - INFORMAL GIPAA REQUESTS				
Copies of Documents and Photographs				
Copies of documents and photographs are charged based on the costs incurred by the City.				
Digitisation of plans	Full Cost	per sheet	5.00	0%
Digitisation of files	Partial Cost	per folder per file	25.00	0%
Digitisation (other than of files, photographs and plans)	Full Cost	per request	Fee	0%
Copies of Photographs				
Digitisation of photograph	Full Cost	per image	20.00	0%
SUBPOENA PROCESSING				
Also see fees under Legal category - Document / File Preparation for Court				
Conduct Money				
Conduct Money	Full Cost	per application	30.00	0%

SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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FINANCE

RATES & VALUATION CERTIFICATES

Section 603 Certificates - Local Government Act 1993

Normal Fee (by Ministerial Decree)	Legislative	per certificate	100.00	0%
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Bulk reprinting of rate notices

Bulk hardcopy reprinting of rate notices - recovery of charges by the City's supplier	Full Cost	per hour	Fee	10%
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SECURITIES

Fee for Refundable Security Deposits & S7.11 Contributions

Base Management Fee - BDD pre-2004 where applicable	Partial Cost	Deposit Amt	2.20%	10%
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FINANCE CHARGES

Enquiry Fees

Investigation Fee	Full Cost	per item	50.00	10%
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Dishonoured Fee

Cheques, Electronic Transactions, Credit Cards, etc	Partial Cost	per item	35.00	10%
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Rates Refunds

Rates Refund Fee	Partial Cost	per assessment	50.00	10%
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Presentation Charges

Presentations by City staff	Partial Cost	per event	0.00 - 2500.00	10%
Presentations/technical advice to visiting organisations	Partial Cost	per day per event	0.00 - 2500.00	10%

INTEREST ON OVERDUE DEBTS

Interest on Overdue Rates

Per annum rate, calculated daily:

Interest Rate	Legislative	per assessment	10.50%	0%
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Interest on Other Overdue Debts

Per annum rate, calculated daily:

Interest Rate	Partial Cost	per debt	10.50%	0%
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SCHEDULE OF FEES AND CHARGES 2025/2026

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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SUSTAINABILITY

SUSTAINABILITY PROGRAMS

Sustainability Programs

In the event of the City of Sydney organising a Sustainability Programs workshop for an organisation, the direct costs associated with this workshop may be charged to the organisation.

Residents	Market	per registrant	0.00 - 80.00	10%
Non-Residents	Market	per registrant	0.00 - 80.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%

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Glossary

BASIX – Building sustainability index, is a NSW government planning measure to reduce household electricity and water use by setting minimum sustainability targets for new and renovated homes.

B-Corp – B Corporation (also B Lab or B Corp) is a private certification of for-profit companies of their social and environmental performance. Companies are required to seek re-certification every three years to retain B Corporation status.

C40 Cities – A network of the world's megacities committed to addressing climate change.

Canopy cover – The proportion of land area occupied by the tree's crown or canopy, or combined canopies, when visualised from directly above. It is often expressed as a percentage of the total area covered.

CALD – Culturally and linguistically diverse peoples referencing the many Australian communities that originally came from different countries and therefore have cultures and languages that are different to those of Australians born here generation after generation.

CBD – Central Business District. The Sydney Central Business District is the historical and main commercial centre of Sydney. Geographically, its north-south axis runs from Circular Quay in the north to Central railway station in the south. Its east-west axis runs from a chain of parkland that includes Hyde Park, The Domain, Royal Botanic Gardens and Farm Cove on Sydney Harbour in the east, to Darling Harbour and the Western Distributor in the west.

CCAP – Climate Change Action Plan – City is a web-based software application owned by Kinesis designed to aggregate, analyse and report disparate urban data to measure, track, report and manage energy use and sustainability performance.

CDP – CDP is a not-for-profit charity that runs the global disclosure system for investors, companies, cities, states and regions to manage their environmental impacts.

CWI – Community Wellbeing Indicators developed in partnership with the Institute for Sustainable Futures at the University of Technology, Sydney and the McCaughey Research Centre from the University of Melbourne which provide a critical evidence-base on changing trends and issues affecting the community over time that can inform policy development and service provision investment planning.

DA – Development application for land use.

DCJ – Department of Communities and Justice supports vulnerable people and families to participate in social and economic life and build stronger communities.

DCP – Development control plan, providing detailed planning and design guidelines to support the planning controls in the local environmental plans.

DPE – Department of Planning and Environment provide services in urban and regional planning, natural resources, industry, environment, Aboriginal and social housing, and regional New South Wales. Previously known as **DPIE** – Department of Planning, Industry and Environment.

Environmental Management System (EMS) – Is a structured system designed to help manage environmental impacts and improve the environmental performance of the City's operations.

EPA – NSW Environment Protection Authority is the primary environmental regulator for New South Wales. Its purpose is to improve environmental performance and waste management for NSW.

ERP – The estimated residential population is the official measure of Australia's population based on the concept of usual residence, developed by the Australian Bureau of Statistics for use in between each Census.

EEO – Equal employment opportunity.

Greenhouse gas emissions – Gases that trap heat in the atmosphere. Greenhouse gases from human activities are the most significant driver of observed climate change since the mid-20th century.

HART – Homelessness Assertive Outreach Response Team is a partnership between NSW Department of Communities and Justice and City of Sydney who collaborate with specialist health, homelessness, and other non-government services to provide services for people sleeping rough.

ICAC – The Independent Commission Against Corruption in an independent organisation to protect the public interest, prevent breaches of public trust and guide the conduct of public officials in the NSW public sector.

IPART – Independent Pricing and Regulatory Tribunal. Is the independent regulator that determines the maximum prices that can be charged for certain retail energy, water and transport services in New South Wales and also reviews certain matters relating to local government, including the annual rate peg.

LED – Light-emitting diode, a type of lightbulb.

LEP – Local environment plans which are planning instruments that apply to the local area.

LGA – Local government area. The Sydney LGA is made up of 33 suburbs wholly or partly contained within our Local Government Area boundary. They are Alexandria, Annandale, Barangaroo, Beaconsfield, Camperdown, Centennial Park, Chippendale, Darlinghurst, Darlington, Dawes Point, Elizabeth Bay, Erskineville, Eveleigh, Forest Lodge, Glebe, Haymarket, Millers Point, Moore Park, Newtown, Paddington, Potts Point, Pyrmont, Redfern, Rosebery, Rushcutters Bay, St Peters, Surry Hills, Sydney, The Rocks, Ultimo, Waterloo, Woolloomooloo and Zetland.

LGN – Liveable green network. The liveable green network aims to create a pedestrian and cycling network that connects people with the city and village centres as well as major transport and entertainment hubs, cultural precincts, parks and open spaces.

LGBTIQA+ – Evolving acronym to signify lesbian, gay, bisexual, transgender, intersex, queer/questioning and asexual people collectively.

Local area – Refers to the City of Sydney local government area (LGA). May also be referred to as the 'City of Sydney local area', 'our local area' or 'the local area'.

NABERS – National Australian Built Environment Rating System is a national rating system that measures the environmental performance (energy efficiency, water usage, waste management and indoor environment quality) of Australian buildings and tenancies and their impact on the environment.

Net zero emissions – Balancing the amount of carbon released with an equivalent amount offset by purchasing carbon credits to make up the difference.

Non-potable water – Water that is not of a quality for drinking and cooking purposes, used for purposes such as laundry, gardening, car washing and cooling towers.

Potable water – Treated water that is safe enough for consumption, use in kitchens and bathrooms. Water that is of drinking water quality for use in bathrooms, kitchens and for consumption.

PPE – Personal protective equipment or clothing used and/or worn to provide personal health and safety.

Recycled water – Former wastewater (sewage) is treated to remove solids and impurities and used for non-potable water needs, rather than discharged into waterways.

RMS – Roads and Maritime Services is an operating agency within TfNSW responsible for setting the strategic direction and guiding an extended network of public and private service delivery agencies to provide improved transport outcomes.

Renewable energy – Energy from resources which are naturally replenished on a human timescale, such as sunlight, wind, rain, tides, waves, and geothermal heat.

Resilience – The capacity to survive, adapt and grow no matter what kinds of chronic stresses and acute shocks are experienced.

RMS – Roads and Maritime Services is an operating agency within TfNSW responsible for setting the strategic direction and guiding an extended network of public and private service delivery agencies to provide improved transport outcomes.

SEPP – State Environmental Planning Policies which apply across the state.

Sustainability Management and Reporting Tool (SMART) – The utilities tool used to record and report the Council's utility consumption for its buildings, parks, civic-spaces and street lighting.

SRAP – Stretch Reconciliation Action Plan. First adopted by the City in 2020 and refreshed in 2025, this reconciliation action plan outlines our vision and action we will take for reconciliation that values the living cultures of Aboriginal and Torres Strait Islander people, embraces the truthful reflection of the history and experiences of First Nations peoples, and is dedicated to equity, opportunity and respect for Aboriginal and Torres Strait Islander communities.

SSROC – South Sydney Regional Organisation of Councils is an association of 11 councils spanning Sydney's southern, eastern, central and inner west suburbs which provides a forum through which member councils can interact, exchange ideas and work collaboratively to solve regional issues and contribute to the future sustainability of the region.

TfNSW – Transport for NSW is responsible for improving the customer experience, planning, program administration, policy, regulation, procuring transport services, infrastructure and freight.

Water sensitive urban design (WSUD) – A design approach which integrates the urban water cycle into urban design to reduce environmental degradation and improve aesthetic appeal.

