Disclosure of Contract – Class 1 Contract

1. Tender Number:

   1435

2. Name and business address of the contractor:

   Katopa Holdings Pty Ltd trading as CBD Mechanical Electrical
   32 East Street, Granville NSW 2142

3. Particulars of any related body corporate of the contractor or any other private sector entity in which the contractor has an interest, that will be involved in carrying out any of the contractor’s obligations under the contract or will receive a benefit under the contract:

   N/A

4. Date on which the contract becomes effective and the duration of the contract:

   Effective: 15 September 2014
   Duration: 3 years with the option of an extension of one 12 month and one 13 month period at the discretion of Council

5. Particulars of the project to be undertaken, the goods or services to be provided or the real property to be transferred or leased under the contract:

   HVAC Mechanical services term contract

6. Estimated amount payable to the contractor under the contract:

   $3,789,096.33exgst

7. Description of any provisions under which the amount payable to the contractor may be varied:

   N/A

8. Description of any provision with respect to the renegotiation of the contract:

   N/A

9. In the case of a contract arising from a tendering process, the method of tendering and a summary of the criteria against which the various tenders were assessed:

   Open Tender
   Tender evaluation criteria included:
   - Financial stability and financial position of the tenderer
- The lump sum price and schedule of prices  
- Technical capability to carry out the work at a similar number and complexity of sites as that nominated under the contract including site with critical environments  
- Demonstrated managerial capability, qualifications, experience and number of personnel  
- Demonstrated proof of successful programs for continuous improvement in service delivery, including instances of value added sustainability solution for current and past contracts and interpretation of reports generated by BMCS installations  
- Proposed maintenance plan  
- Demonstrated ability to work with other mechanical services related contractors such as BMCS and cooling tower/water treatment contractors  
- Environmental management  
- WHS and insurances  
- Demonstrated effective Customer Service Plan delivery

10. Description of any provision under which it is agreed that the contractor is to receive payment for providing operational or maintenance services:

| N/A |